

Sunshine Coast Council - Total

Statement of Changes in Equity

For Period Ending 30 June

	Forecast Year End	Original Budget	Forecast								
	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000	2030 \$'000	2031 \$'000	2032 \$'000	2033 \$'000	2034 \$'000	2035 \$'000
Capital Accounts											
Asset Revaluation Reserve											
Balance at beginning of period	2,815,584	3,005,727	3,203,912	3,410,362	3,626,419	3,851,797	4,087,544	4,334,749	4,591,613	4,858,236	5,134,758
Asset revaluation adjustments	190,143	198,185	206,450	216,057	225,378	235,747	247,204	256,864	266,623	276,523	286,792
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-
Balance at end of period	3,005,727	3,203,912	3,410,362	3,626,419	3,851,797	4,087,544	4,334,749	4,591,613	4,858,236	5,134,758	5,421,550
Retained Earnings											
Balance at beginning of period	5,453,390	5,605,644	5,766,988	5,932,469	6,115,853	6,311,270	6,510,137	6,717,578	6,933,999	7,159,748	7,393,027
Net result for the period	152,254	161,344	165,481	183,384	195,417	198,867	207,441	216,421	225,749	233,280	249,753
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-
Transfers from capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-
Asset revaluation adjustments	-	-	-	-	-	-	-	-	-	-	-
Balance at end of period	5,605,644	5,766,988	5,932,469	6,115,853	6,311,270	6,510,137	6,717,578	6,933,999	7,159,748	7,393,027	7,642,780
Total											
Balance at beginning of period	8,268,974	8,611,371	8,970,900	9,342,831	9,742,272	10,163,066	10,597,681	11,052,326	11,525,612	12,017,983	12,527,785
Net result for the period	152,254	161,344	165,481	183,384	195,417	198,867	207,441	216,421	225,749	233,280	249,753
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-
Transfers from capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-
Asset revaluation adjustments	190,143	198,185	206,450	216,057	225,378	235,747	247,204	256,864	266,623	276,523	286,792
Balance at end of period	8,611,371	8,970,900	9,342,831	9,742,272	10,163,066	10,597,681	11,052,326	11,525,612	12,017,983	12,527,786	13,064,330