Sunshine Coast Libraries Coolum Library Facility Development Plan

Coolum Library Facility Development Plan Sunshine Coast Libraries



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Introduction

Background

Sunshine Coast Libraries are one of Council's most visible, highly utilised and valued services to the community.

The Council adopted Sunshine Coast Libraries Plan 2014-2024, is Council's commitment to investing in library operations and infrastructure to ensure they remain relevant and responsive to new and existing audiences, and continue to have a positive, ongoing influence on our diverse communities.

Contained within the *Sunshine Coast Libraries Plan 2014-2024* are a range of recommendations including the completion of a Facility Development Plan to investigate opportunities to expand the Coolum Library.

Specifically the Sunshine Coast Libraries Plan 2014-2024 requires Council staff in the short term to: "...complete a facility development plan to investigate opportunities for expanding the Coolum Library" (pg. 21).

The Coolum Library Facility Development Plan outlines the operational and infrastructure requirements and recommendations for extending the existing Coolum Library to meet the current and future needs of the growing community. The current size of the library already limits the amount and types of activities than can occur at this well utilised library.

Purpose

The Coolum Library Facility Development Plan builds upon the work previously undertaken in the development of the *Sunshine Coast Libraries Plan 2014-2024*, which was adopted by Council in August 2014. The *Sunshine Coast Libraries Plan 2014-2024* outlines the operational and infrastructure priorities and directions to achieve the vision for the Sunshine Coast Library Service: to nurture an environment where people may discover, connect, belong and grow – striving to stretch minds and unlock opportunities.

The Sunshine Coast Libraries Plan 2014-2024 identifies Coolum Library as a facility that has fast outgrown its limited space. With an increasing population and the second highest visitations by floor area, the small footprint of the facility poses issues for its current and future use.

The Sunshine Coast Libraries Plan 2014-2024 lists the Coolum Library as a short-term (2-5 years) priority to investigate the opportunities for expansion of the library building.

It also prescribes the undertaking of a facility development plan to enhance the library functionality and service delivery.

The Coolum Library Facility Development Plan investigates and determines:

- the role and function of the Coolum Library within the library network and in relation to the community it services
- the gross floor area (GFA) requirements and identification of any additional land requirements based on current and anticipated future populations
- the strategic policy objectives including co-location and shared services, precinct planning and place making opportunities.

It also responds to the Operational and Infrastructure Recommendations outlined in the Sunshine Coast Libraries Plan 2014-2024 for the Coolum Library (p21) by:

- describing the option to extend the Coolum Library floor space
- ensuring the use of floor space is maximised and meets the needs of the community and follows the direction set out by the Sunshine Coast Libraries Plan 2014-2024
- 3. providing an estimate of costs involved in the extension and inclusions for fit-out
- 4. including a range of sustainability principles in the proposal
- 5. maximising the use of indoor and outdoor areas.

Methodology

The Sunshine Coast Libraries Plan 2014-2024 outlines the recommendations for the library service for the next 10 years. It provides a framework for the continued growth and development of the Sunshine Coast Libraries network.

This facility development plan project has involved a literature review of current trends, opportunities and needs of current and future library services by researching:

- economic, social and cultural benefits
- · demographic and industry trends
- · comparison with other local governments
- · conducting audits of the library network
- · consultation with internal and external stakeholders.

It specifically considers the:

- Australian Standard AS1428.1-2009.
- State Library of Queensland Queensland public library standards and guidelines 2009
- Sunshine Coast Libraries Plan 2014-2024, including Supporting Resources
- Jack Morgan Park Landscape Master Plan
- Sunshine Coast Performance and Community Venues Services Plan 2014-2029
- Sunshine Coast Social Infrastructure Strategy 2011
- Sunshine Coast Open Space Strategy 2011
- Sunshine Coast Social Strategy 2015.

Feedback was received from the community via a number of community engagement processes in relation to the development of the *Sunshine Coast Libraries Plan 2014-2024*, and more recently via a process specifically aimed at obtaining local community comment and feedback on the proposed design for the expansion of the Coolum Library.

Overview

The Sunshine Coast Libraries network is comprised of eight branch libraries and two mobile libraries, which are visited over 1.4 million times per year and with a membership base of over 113,400 members. Additionally, many more non-members use the library as a study space, for online research, to utilise the free Wi-Fi for business and entertainment, and to attend free workshops.

Sunshine Coast Libraries host more than 2,000 programs attracting over 48,000 attendees each year. Over 2.5 million items are borrowed annually.

The Coolum Library, with a total floor area of 403m^2 is the third smallest in the network. However, it continues to experience a significant increase in the number of visitors. In the 2016/2017 financial year it is anticipated that visitations to the Coolum Library will increase from 180,000 to over 190,000.

A library catchment is usually calculated as being the population within a 15 minute drive from the library branch.

In 2011, the population catchment within 15 minutes' drive time to the Coolum Library was 40,206 people. This is estimated to increase to 48,218 people by 2021.

The current size of the library limits the amount and types of activities that can occur to support this growing visitation. The significant visitor population during holiday periods also places limitations on programs and activities.

In the 2015/16 financial year, the Coolum Library:

- recorded 180,761 visits
- loaned an average of 18,900 items monthly
- had 18,429 members
- offered 212 programs which attracted more than 4,291 people.

The Coolum Library operating budget for 2016/17 is \$671,966

Site and Infrastructure Analysis

Land Ownership and Surrounding Uses

The Coolum Library is located on part of Council's 'freehold' land described as Lot 7 RP893289. The site was acquired and transferred into Council's (then Maroochy Shire Council) name on 21 October 1996. The site is known as *Jack Morgan Park*. Lot 7 is currently zoned 'Community Facilities'.

The library is situated on Jack Morgan Park, which is a 2.6 hectare district-level park bordered by Elizabeth Street, Perry Street, Park Street, the Coolum Bowls Club and private residences in Coolum. The park contains the Council owned and managed Coolum Civic Centre and Coolum Library, a Council owned and privately managed child care centre, and a Council owned building operated as a partly state-funded community centre.

Planning Context

The Sunshine Coast Libraries Plan 2014-24 recommends that an investigation into opportunities to expand the Coolum Library consider:

- increasing street presence
- enhancing public access and pathway provisions
- · increasing car parking provisions
- · expanding and maximising use of indoor and outdoor areas
- · redesigning indoor areas to create distinct divisions between individual spaces

Coolum Library Facility Development Plan 2017

Appendix A

- investigating opportunities to co-locate the Coolum Library with the Coolum Civic Centre and community centre
- enhancing linkages with Jack Morgan Park without compromising functionality of open spaces.

It also states that the investigation should be completed as part of an integrated precinct planning process.

In 2009, Council carried out workshops with local residents, traders and property owners. The objectives of the workshops were to establish the key priorities to guide the development of the Coolum Village Centre Landscape Master Plan (2010).

The community identified Jack Morgan Park as the 'Cultural/Civic Heart of the Town' and some key aspirations for the Jack Morgan Park precinct were identified. These included activating the park through hosting small community events and markets, creating a library reading garden, accommodating a community garden, improving path connections, retaining the Civic Centre, library and child care centre, and consideration to relocate the community centre to the north-western corner of Jack Morgan Park.

The development of the Landscape Plan for Jack Morgan Park, endorsed by Council in 2015, draws on outcomes identified in the Coolum Village Centre Master Plan (2010) and includes some amendments that represent Council's current strategic direction since the Master Plan's development.

The Jack Morgan Park Landscape Plan (2015) proposes that the community centre building be relocated off-site to a more suitable, alternate, local site. It also addresses and resolves site specific issues within the precinct.

In developing the Coolum Library Facility Development Plan, the investigation into and planning for the extension of the Coolum Library has considered the planning and delivery of the Jack Morgan Park Landscape Plan.

This integrated approach has meant that with the completion of stage one of the Jack Morgan Park upgrade, some of the considerations for the library expansion have also been addressed, namely car parking, public pathways and street presence, which was slightly enhanced with the road realignments.

The Coolum Library expansion proposal also closely aligns with the endorsed Jack Morgan Park Landscape Plan outcomes, which are to ensure that any works:

- · activate and revitalise the park
- recognise that the park provides a significant open space facility to host performances and community gardens as well as a broader public benefit
- create a safe and useable public open space that is high quality, comfortable and accessible
- · relieve the pressure and high use of Tickle Park
- improve the connectivity between the existing buildings and the park through the creation of outdoor spaces, such as outdoor reading rooms
- create a distinctive and coordinated image for Jack Morgan Park that draws on the established streetscape character along David Low Way and Tickle Park.

Strategic Direction

The Future Library

The strategic direction of Sunshine Coast Libraries is guided by the Sunshine Coast Council Corporate Plan 2014-2019. The operational activities prescribed for libraries are to "Implement the annual program of actions in the *Sunshine Coast Libraries Plan 2014-2024*". This includes the infrastructure recommendations to expand Coolum Library (p. 21).

A worldwide study conducted in 2015 identified key trends shaping libraries. ("Future Libraries: Workshops Summary and Emerging Insights: Arup March, 2015). The study found that libraries are providing a broader diversification of the services and experiences offered to the community. They are evolving into community hubs for education, health, entertainment and work. One of the key challenges for libraries is the provision of space for diverse functions and user needs. Spaces in the future need to be flexible, adaptable, employ smart systems and sustainably retrofitted.

The library's future role is moving from providing information to the community, to enabling the community to learn how to access and develop information independently. Libraries are collaboratively working with the community to create new content. The walls of libraries are expanding beyond the physical location by providing access to information and resources 24 hours a day, seven days a week.

Lending items and housing a physical collection will continue to play a large role in the library service. In the future the library will place a larger focus on:

- providing welcoming spaces for many forms of formal and informal community interaction
- · continued physical interaction will remain as a key demand of users
- digital media literacy and access to enable the entire community to function in a contemporary society
- partnering with surrounding services, linking information beyond the physical library branch and into the community
- moving from a dominance of physical collections to a balance between the physical and the digital resources which can be accessed anytime from anywhere
- increasingly, learning will take place through shared collaborative activities that are driven by the community and facilitated by library staff.

Key challenges

Although libraries will continue to have a valued role in the community there are ongoing challenges. These include:

- operating within a tight financial framework
- increasing population placing high demands on facilities
- · keeping pace with the rate of technological advancements
- · ongoing need for training and up skilling of staff and the community

 balancing the community needs and expectations against the capacity and capability to deliver within limited budgets.

Future Service Delivery Directions

Service delivery models continue to transform as evolving technology is incorporated into the delivery and operations of libraries. Community expectations partly driven by changes in technology and their ability to engage with it are also directing changes in service delivery.

Implementation of new technologies e.g. RFID (Radio-Frequency Identification) facilitating self-service by customers will free up staff from manual tasks to provide on demand and personalised training for customers as the need arises, as well as more dedicated programmes and workshops.

The current preferred service delivery mode is to move staff away from behind desks and backrooms so they can effectively engage with the customers. Information and service desks are downsizing to pods whilst staff are actively moving around the floor to assist customers. Staff are viewed more as collaborators and facilitators who empower community members to participate in their own learning.

Spaces within libraries need to be flexible so they can easily be changed to incorporate active and passive spaces. Flexible spaces allow for increased programming for all age groups and the community to use the space in a way that fits in with their needs. For example, the provision of power points, small tables, movable shelving, suitable seating and Wi-Fi supporting the use of customers digital devices (Smartphones, tablets etc.).

Facility Assessment

Coolum Library Use and History

Coolum Library was officially opened on Friday 13 October, 1989. The 150m² library was designed by award-winning architect Gabriel Poole in his trademark tropical style, featuring a curved iron roof and large windows.

A 250m² extension was added to the library in 1997. The extension was designed by Greenway Architects in keeping with the original appearance and feel of the building.

Features of the 403m² building are the extensive use of natural light, the spacious feel created by the curved ceilings and the attractive reading area with the large picture windows overlooking the park. The current public floor space totals 337m².

With an increasing population and the second highest number of visitations by floor area in the Sunshine Coast Network, the small footprint of the building poses issues for its current and future use. Coolum Library, due to its small size is unable host regular library programing such as holiday activities and popular information workshops. The library trialled using alternative community spaces, but this detracted from the service and stretched staffing. The small space often leads to conflicts between users as there is no dedicated quiet space. During busy periods customers often sit on the floor creating safety issues for other users and staff.

The Coolum Library is well used by not only the local community but also by visitors during holiday periods and, as it is the library closest to the Local Government boundary with Noosa, neighbouring residents via reciprocal borrowing arrangements. Reciprocal borrowing requirements are a funding requirement of the State Library of Queensland.

The small size of the Coolum Library means the different spaces for collections, reading areas, public access computers and community programs etc. are all closely located. Noise is an issue as there are no clearly defined 'noisy' or 'quiet' areas and meeting spaces are limited.

All of this means that the current size of the library limits both the amount and types of activities that can occur, and its ability to cater for increasing visitor numbers.

Physical Condition Assessment

The Coolum Library is over 25 years old and receives regular, planned asset maintenance as part of the management of Council owned facilities. The library's most current condition assessment, in summary, advises that:

- the library overall is in an "average condition", defined as 'in a fair condition with minor evidence of deterioration which could potentially shorten the asset's life'.
- deterioration is commensurate with the age of the building and since the last refurbishment. The building element groups (structure, spaces and systems) were all assessed to be in average condition.
- the air conditioning condenser units were deemed to be in a poor condition however, this
 was largely due to evidence of some corrosion that could be addressed with some
 remedial maintenance.
- an indicative Capital Works Plan identifies approximately \$190,000 of works required over the next ten years. The larger items identified for replacement are:
 - air conditioning condenser unit
 - lighting
 - o book return units.
- The assessors noted that both the carpet and internal painting were in average condition with an indicative remaining life of three years.

More generally, the shelving is outdated and not compliant with State Library of Queensland standards. The seating and other furniture in the public spaces are outdated, worn and need replacing and upgrading.

As one of Council's most utilised facilities, it is essential that libraries display quality in design and provide flexible environments to support the recreation and lifelong learning needs of the community.

The detailed planning for the proposed library extension will address the asset's condition assessment and ensure that the current and new sections of the building provide a seamless experience.

Code Analysis and Compliance

The building complies with all codes and standards that were current when the original structure was built.

However, based on current population levels, the Coolum Library, which has a floor space of 403m² does not meet the Queensland Public Library Standards and Guidelines – Library Buildings Standards (2009).

The guideline recommends a library floor space (including collections, staff, public seating areas, utilities, foyer and toilets) of 1,716m² for a catchment of 40,000 people and a minimum floor area of 2,035 m² for a catchment of 50,000 people.

It also describes the need for a meeting room to increase the functionality of the library – and recommends an additional 40m² for this purpose. This is a total floor requirement of 1,756m².

The current public toilet facility at the library does not meet current Australian Standards relating to access for people with a disability (PWD). Accessible toilets must comply with AS1428.1- 2009.

The proposed library expansion would provide an additional 285m² of internal floor space for public use and an extra 80m² for an external deck to provide easy access to Jack Morgan Park, resulting in an increase of 365m² which, when added to the current library space, would provide a total floor space of 768m².

While still well below the recommended guideline of 1,756m², such an extension would increase the current floor space by almost 50%, would not impact on the park and would provide greater access to the park – an outdoor reading room as identified in the Coolum Village Centre Landscape Master Plan – and space that may be activated with programming.

Usability Assessment

The Coolum Library is ideally located within Coolum's "cultural" centre and is very well used, catering for an average of more than 590 visits per day.

However, the library has no active street frontage and suffers from poor visibility with the Coolum Civic Centre further concealing the library from the street.

Car parking for the library is shared with neighbouring facilities.

Stage one of the Jack Morgan Park Landscape project has helped address parking issues with subsequent stages expected to address additional walkways, which will lead visitors to the library from the park.

It is expected this will increase the library's accessibility with many people finding the library for the first time, particularly visitors and new residents, or finding it easier to access from other car parking areas, cycling and pedestrian routes, and by public transport.

Sustainability Assessment

Coolum Library has been designed to make extensive use of natural light with large windows overlooking the park and skylight windows under the roofline.

The proposed extension will continue to take advantage of natural light with large windows overlooking Jack Morgan Park and natural ventilation to take advantage of sea breezes.

In line with Council's adherence to sustainability, it has been proposed that the nine up-lights in the current Coolum Library be replaced with an energy saving system. This will reduce electricity usage.

The current air conditioning unit is more than 10 years old and in poor condition. While remedial action may repair the unit in the short term, it is proposed that the unit be replaced with a new cost effective system as part of the proposed library expansion. Such a system would be required to manage a larger library space.

The building will be insulated to keep cool in summer and warm in winter and energy efficient glazing will be used for the windows.

The inclusion of a stepped deck area overlooking the park will encourage activation of the Jack Morgan Park and provide outdoor reading and an additional space for library programs and activities.

Opportunities and constraints

The limited floor space is a key issue for Coolum Library.

Currently Coolum Library is 403m² with only 337m² for public use. The current library has:

- · an unappealing and poorly designed entrance and foyer
- limited children's area shelving has to be relocated to hold weekly story telling
- · no toy library service due to lack of space
- no available space for larger events, programs or community meetings/gatherings
- no suitable/easily accessible outside area for activities
- · no quiet area for study or work
- limited casual seating throughout the library (only 30 seats)
- only six public access internet terminals (which are solidly booked)
- insufficient space to engage young adults this is a missed opportunity to engage with youth who make up a significant proportion of the Coolum Library's catchment
- minimal display space available for community group use. The display cabinet is currently stored at the Coolum Civic Centre
- · only one public toilet which does not meet current PWD standards
- a combined workspace and returns room which is inefficient and inhibits productivity
- a staff room that does not meet current staffing needs. No room for full sized fridge and this can impact on catering for events
- limited storage space for display boards, essential equipment and cleaning products which mostly are stored in public area, the staff room and the work room.

The proposed library extension will provide an additional 285m² floor space for public use plus an external deck, bringing the total Coolum Library floor space to 768m².

While this is still below the recommended standard of 1,756 m², the expansion will address most of the above constraints and with careful planning and an innovative approach to the internal layout, fittings and fixtures, it will create a flexible and more functional space to meet the needs of the community.

The covered deck will also provide better access to Jack Morgan Park and an outside room for reading, working and programming.

The deck is vital to the success of the proposed expansion. Any larger expansion would encroach on the Park.

The plan proposes using a currently idle area of land between the library and the adjacent child care centre (on the south western side of the library) for the extension. This corridor was intended as a thoroughfare. However, without the existence of pathways or reason to use the corridor, it remains a dead space between the two buildings.

It is anticipated that a narrow walkway may remain to allow access to an emergency exit. The corridor will be treated, with advice and in consultation with the adjacent child care centre, to ensure safety issues are addressed.

Service Analysis

Levels of Provision

An analysis of the current drive times to access Sunshine Coast Council Library facilities was undertaken as part of the development of the *Sunshine Coast Libraries Plan 2014-2024*. Analysis shows 93.9% of residents living in a defined urban area are within 15 minutes drive

to a library facility. The population catchment within 15 minutes' drive time to the Coolum Library as at 2011 was 40,206 people. This is estimated to increase to 48,218 by 2021.

The map provided as Appendix D displays the locations and the 15 minute drive times for each of the Sunshine Coast Council's existing libraries, as well as the current and estimated projection population figures within each library catchment

In the 2015/16 financial year, 180,761 visits were made to Coolum Library and 18,900 items were loaned to the community each month. In the 2016/2017 financial year it is anticipated that visitations to the Coolum Library will increase to over 190,000. Current membership stands at 18,429 members, which is made up of both local residents and visitors. The library delivered over 212 programs, which were attended by 4,291 people.

Participation Profile and Usage

Based on a survey of library members in 2012, which was used to inform the *Sunshine Coast Libraries Plan 2014-2024*, and again in 2015, the following characteristics of library visitation are highlighted:

- · patrons are most likely to visit the library closest to their home
- weekly visits are the most common frequency
- borrowing items is the main reason that people visit the library
- visits to the library are most likely to coincide with shopping trips
- 60% of visitors to the library visit the library with the intent to borrow a book or item from the collection
- 45% of library visitors do something in addition to the original intent of their visit such as read a magazine or newspaper or sit in on an event or engage in a social interaction
- 43% of visitors either accidentally or intentionally meet people they know at the library
- 83% of visitors to the library interact with staff
- 37% use free Wi-Fi or access the internet when visiting the library

For individual age brackets, the following library usage characteristics have been identified:

- the older age brackets are more likely to attend workshops and access collections
- the 15 to 19 year olds are the most common computer users by far
- the 65+ age group is most likely to come to the library to socialise
- · the 35 to 44 age group is most likely to utilise reading spaces
- all age groups consistently utilise table spaces to undertake their work or research, with this type of usage dropping for ages 55 and over.
- generally, most services of the library are used consistently by all age groups within the community, with obvious peaks in activity for specific age brackets.

Current Investment

In the 2016/17 financial year, the total council library budget is \$13,265,610 for the Sunshine Coast Council Libraries network. This involved investment across multiple units including:

- library hubs
- library programs and marketing

- literacy programs
- · unit management library service development
- innovation and development.

The Coolum Library operating costs for 2016/17 are \$671,966.

The 2016/17 grant from the State Library of Queensland to Council to assist with the operation of the library network was \$1.24 million.

Community Engagement

External Consultation

A Community Engagement Plan was developed and delivered to ensure the Coolum community was comprehensively and effectively engaged in the proposal to expand the Coolum Library.

External community engagement took place from 5 February, 2015 to 31 March, 2015 and consisted of a range of events, meetings and activities in and around the Coolum Library. The program involved providing opportunities in the community for feedback at shopping centres, in the library and online. The engagement was promoted through Council's Community Engagement webpage, the Library Facebook page and advertisements in the Coolum and North Shore News. The Community Engagement program included:

- the display of draft concept drawings of the new library extension in the Coolum Library during March 2015 for community comment and feedback
- pop-up library stalls outside Coolum Woolworths and Coles supermarkets during March 2015
- Attendance at a Project Coolum meeting on 5 February 2015. The Project Coolum group is chaired by Cr Stephen Robinson and includes representatives of a range of community organisations, who disseminate information across the Coolum community to seek feedback on desired ways forward. The meeting discussed the justification and plans for the extension of Coolum Library and members agreed to distribute information and collect comments. The member organisations are:
 - o Coolum Residents Association
 - o Coolum Beach Lions Club
 - Coolum High School
 - o Coolum Business and Tourism
 - Coolum Library
 - o Coolum Boardwalk
 - o Coolum Community Centre
- Attendance at a Friends of Coolum Library meeting on 10 February 2015. Draft concept drawings were shown to this group for feedback and comment.

All feedback received has been considered in the development and finalisation of the plan. There was overwhelming support for the proposed extension with the main message being the library was too small and more space was required.

Appendix A

Internal Stakeholder Engagement

Coolum Library Facility Development Plan 2017

Internal consultation included meetings and conversations with a range of stakeholders between December 2014 and October 2015:

- Manager Community Relations, Community Services
- Councillor Robinson Division 9
- Cross council internal stakeholder meetings, including staff representing:
 - Community Services
 - Regional Strategy and Planning
 - o Infrastructure Services
 - Corporate Services
- Staff involved in the Jack Morgan Park precinct planning and projects were specifically engaged and consulted.

Library staff were engaged via a range of opportunities including staff meetings and the library weekly newsletter *Heads Up*.

All feedback received has been considered in the development and finalisation of the plan.

Recommendations

The Coolum Library Facility Development Plan clearly identifies the need for the expansion of the Coolum Library.

High and growing usage of the service and the feedback received from both internal and external stakeholders clearly supports that need but also identifies the extension and specifically the proposed design in **Appendix A**, as being the optimum floor space:

- · to cater for growing usage without encroaching on Jack Morgan Park
- to activate Jack Morgan Park in line with the community's vision for the space.

Library Services specifically consulted with internal and external stakeholders involved in the Jack Morgan Park Precinct Planning and Upgrade Project.

Discussions indicated that the extension was highlighted as a possibility during the planning process for the Park and that as the proximity of the Coolum Civic Centre and a mature fig tree restrict the direction of the extension, it is the preferred option to extend the library towards the adjacent child care centre, utilising what is essentially an inactivate corridor between the two buildings.

The proposed library extension will provide an additional 285m² floor space for public use, plus an external deck bringing it to a total space of 768m².

While the proposed extension to the Coolum Library will not meet the recommended Queensland Library Building Standard of 1,756m², the additional 285m² and the undercover decking will provide much needed space to relieve the cramped layout and provide additional opportunities to activate Jack Morgan Park.

The design recommended will:

- 1. enhance public access and pathway provisions
- 2. expand and maximize use of indoor and outdoor areas
- allow for the redesign of indoor areas to create distinct divisions between individual spaces

- 4. create flexible multi-purpose spaces.
- using amphitheatres style steps from a large deck, take advantage of the planned pathway to the library from the park while also enabling outdoor seating for both library and park users.

Design Options

Mode Design was contracted to undertake preliminary drawings and costing of an extension to the Coolum Library. The concept design was used in the community engagement process, and addressed the space and issues identified in the current building. Feedback from internal and external stakeholders, including library staff, was taken into account during the concept planning.

Mode Design developed designs and plans to extend the Coolum Library north towards the childcare centre as shown in the Jack Morgan Development Plan. (**Appendix A** - Coolum Library Expansion Floor Plan and **Appendix B** - Coolum Library Expansion Concept).

Based on these plans a quantity surveyor was engaged to undertake detailed costing. The costing are outlined in the *Coolum Library Expansion Estimate* (Appendix C).

In 2015 Complete Urban was contracted to undertake detailed design and costing for the Coolum library based on the previous concept work done by Mode Design. Detailed designs **Appendix E** - 160705 Coolum Library Architecture and costing and **Appendix F** - 1610 Coolum Library Expansion CD2 Estimate Report were provided in March 2016.

The proposed library extension will provide an additional 285m² floor space for public use plus a 80m² external deck, to the current 403 m² Coolum Library, resulting in a total space of 768m².

While still well below the recommended State Library Queensland guideline of 1,756m², such an extension would increase the current floor space available to the public by close to 50%.

By designing flexible spaces and with the introduction of contemporary and mobile furniture and shelving, the expansion will address the challenges of a library that not grown with its community or the direction libraries of the future are headed.

Provision is also made for a meeting room and more applicable work, storage and kitchen spaces.

Environmental guidelines will be met by upgrading the current air-conditioning and lighting to energy efficient systems.

The design provides for greater linkage to Jack Morgan Park with the inclusion of a covered deck which may be used informally for reading or for library programs. It also offers the opportunity to host library events. Steps from the deck down to the grass will provide some amphitheatre type seating during events in the park and will support activation of the park.

The public toilet facility at the library which does not meet current Australian Standards relating to access will be upgraded to meet the required standard AS1428.1-2009.

The plan for the extension of the Coolum Library (see **Appendix A and B**) locates the library extension in the space between the library and the adjacent Community Child Care Centre.

This space is currently not used for pedestrian or any other purpose. The ground is flat and no structural impediment to the extension of the building has been identified.

The plan includes duplication of the large window with views across Jack Morgan Park.

Finance

A quantity surveyor was engaged by Urban Design to scope the financial implications of the proposed Coolum Library extension based on detailed designs.

This report estimates the cost to be \$2.484 million (Inc. GST) (Appendix F).

This includes the cost of construction, furniture and furnishings, fees and charges, and a 7.5% constructing contingency allowance.

An initial estimate of \$750,000 for the proposed extension of the Coolum Library was included in Council's 10 year Capital Works program as a two year project (in the years 2016/17 and 2017/18). High level designs and a quantity survey report completed in September 2015, necessitated a review of this budget allocation. (**Appendix F**)

Council allocated \$1,222,575 over the 2016/17 and the 2017/18 financial years. Council was also successful in gaining a subsidy of \$903,360 over two years from the Local Government Grants and Subsidies Program from the State Government of Queensland.

The following table outlines identified sources of funding for the extension of Coolum Library over the next two financial years.

	SCC Funding	State Government Funding	
2016/2017	\$300,000	\$271,008	
2017/2018	\$922,575	\$632,352	
Total	\$1,222,575	\$903,360	\$2,125,935

There is a current short fall of \$358,065. Council will need to consider this shortfall and will be requested, as part of the 2017/2018 Capital Works (sub-program Community Facilities) Budget Development Process, to consider allocating \$358,065 to the 2017/18 budget to complete the project.

Timeline

Detailed design plans were finalised during the 2015/16 financial year. Costing of the detailed design plans are attached. **Appendix F** - 1610 Coolum Library Expansion CD2 Estimate Report

Construction timeframes will be dependent on budget allocations. However Stage 1 is expected to begin in March 2017 with Stage 2 completion in July 2017.

Risks and Mitigation

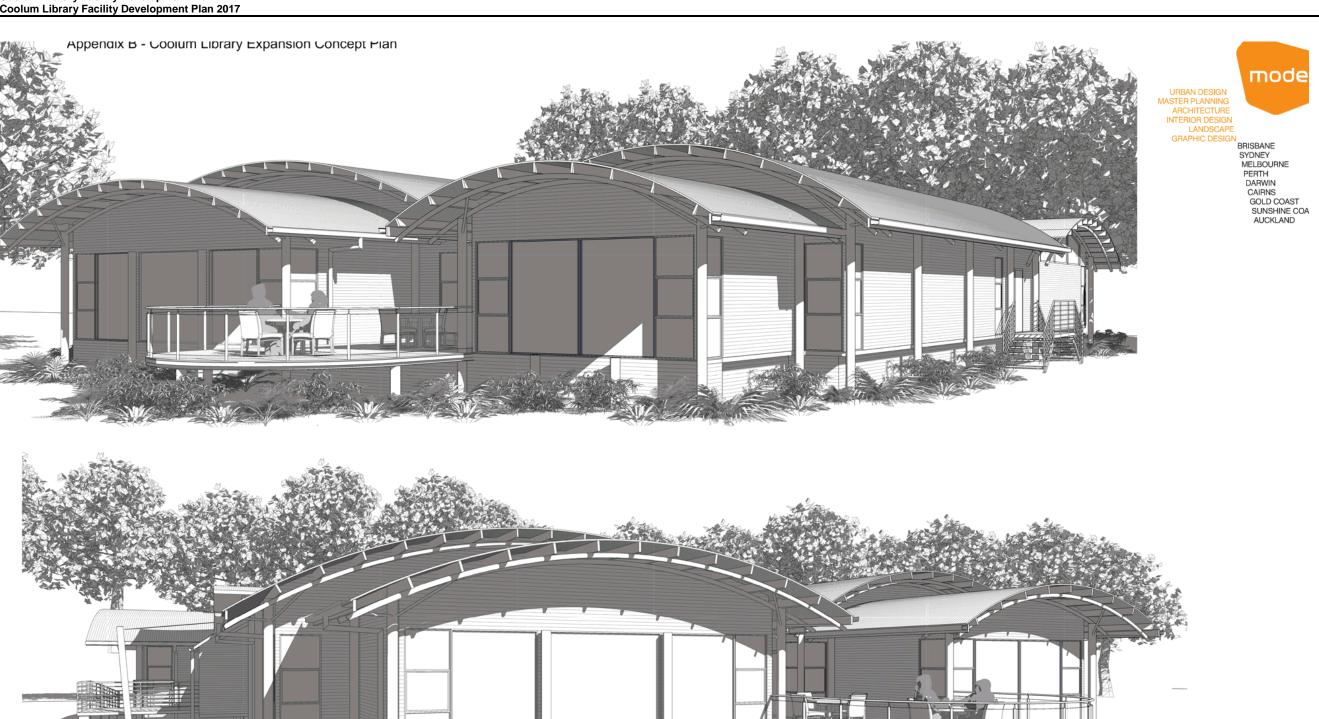
Once construction commences, there will be a need to close the Coolum Library for a period of time. This closure time is yet to be determined, however, it will be kept to a minimum and managed with the customer in mind with alternative service options being made available (i.e. potential use of mobile library service, extension of library borrowing times etc.).

An extensive communication program will also be rolled out to ensure ongoing awareness and updates are provided to library users and more generally, to the community.

- Appendix A Coolum Library Expansion Floor Plan and
- Appendix B Coolum Library Expansion Concept
- Appendix C Coolum Library Expansion Estimate
- Appendix D Map of 15 Minutes' Drive Time
- Appendix E 160705 Coolum Library Architecture
- Appendix F 1610 Coolum Library Expansion CD2 Estimate Report 15.03.16

Appendix A - Coolum Library Expansion Floor Plan LOUNGE QUIET AREA / FUNCTION ROOM __ DECK STAFF ENTRY COOLUM LIBRARY EXPANSIO BENCH SUNSHINE COAST COUNCIL RETURNS ROOM TOTAL NEW AREA - 262 m² TOTAL AREA - 709 m² DESK DESK DESK DESK Draft GROUND FLOOR PLAN
1:100 FLOOR PLAN DDELIMINADY

Sunshine Coast Regional Council OM Attachment Page 23 of 140



■ COOLUM BEACH PUBLIC LIBRARY EXPANSION PARK STREET, COOLUM BEACH PERSPECTIVES

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Appendix C - Coolum Library Expansion Project Estimate

23 September 2015

Mode Design Suite 2, 9 Capital Place Birtinya Qld 4575

PROJECT ESTIMATE REPORT: SCHEMATIC DESIGN

Sunshine Coast Council Coolum Library Expansion

Attention: Alan Frederiksen

Dear Alan,

Please find attached the Schematic Design estimate report for the above project

Please contact me on 5406 1188 or alternatively on 0407 769 273 if there are any aspects of this estimate you wish to discuss further.

Sincerely,

Stephen Kaszas

Principal Quantity Surveyor



Sunshine Coast Council - Coolum Library Expansion

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Table of Contents

Section	Page
Estimate Commentary	3
Estimate Cost Summaries (Gross Project Cost) Cost Summary 1: Showing breakup of contract costs Cost Summary 2: Showing breakup of non-contract costs	5
Project Scope & Elemental Budgets Schedule (Contract Cost)	8



Sunshine Coast Council - Coolum Library Expansion

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Commentary: Schematic Design Estimate

Basis of Estimate

The estimate has been based on the drawings and information provided. Allowance has been made for procurement by traditional lump sum tender.

Mechanical and electrical services budgets have been based on the estimates provided by the services engineering consultant.

Allowance has been made for staging of the construction works as follows:

- Stage 1: Construction of new extension
- Stage 2: Alterations and renovations to the existing building

Project Scope and Cost Details

Further details relating to the included project scope and estimated costs for each of the construction elements are included in the attached Project Scope Schedule.

Provisional allowances have been included where design information and/or consultant budget advice was not available at the time of preparing the estimate or the required scope of work could not be ascertained.

Cost Escalation

Cost escalation of contract costs to an assumed tender date of December 2016 has been included.

Building Areas

Measured building areas of Fully Enclosed Covered Area (FECA), Unenclosed Covered Area (UCA) and Gross Floor Area (GFA) are as follows:

Building Area Component	Area
FECA (Extension)	285 m2
FECA (Existing)	403 m2
Total FECA	688 m2
UCA (Extension)	80 m2
Total GFA	768 m2

Non-Contract Items

The following non-contract items have been included in the attached estimate:



Sunshine Coast Council - Coolum Library Expansion

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Item	Comments
Construction Contingency	A project construction contingency allowance has been included for design variations and other contract sum adjustments during construction. This allowance has been calculated at 7.5% of the Project Cost Tender Date.
Statutory Fee & Charges	Allowances have been included for the following: QFES Fire Services levy Occupational Health & Safety construction audit fees Portable Long Service Leave levy Workplace Health and Safety fee.
Loose Furniture & Fittings	A provisional allowance of \$145,000 (excl GST) has been included for the procurement of loose furniture and fittings by the Sunshine Coast Council. This allowance has been based on the schedule of loose furniture and fittings provided, together with subsequent clarifications and includes cost escalation to March 2017.
Professional Fees	A provisional allowance of \$137,000 (excl GST) has been included. This allowance has been calculated at 10% of the Project Cost Tender Date. This allowance is deemed to include the following fees: Building Act Compliance Fees Geotechnical Investigation Fees.

Exclusions

No allowance has been included in the estimate for the following:

- Cost escalation beyond December 2016
- Restrictions on working hours or methods
- Demolition of asbestos containing materials
- Prolonged or compressed construction periods
- Alternative project procurement method or complex staging arrangements
- Site infrastructure upgrades
- · Provision of fire hydrants and associated infrastructure
- Latent conditions and work outside site boundaries
- · Financial and performance review of tenderers.



Sunshine Coast Council - Coolum Library Expansion

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Estimate Cost Summaries





PROJECT ESTIMATE

PROJECT: **Sunshine Coast Council** PROJECT No.: CPC1515

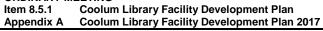
Coolum Library Expansion

PROCUREMENT: Traditional

Sc	hematic Design Estir	nate	\$
Building Extension Alterations & Renovations Siteworks External Services External Alterations & Renovations Mechanical Services Electrical Services Verandah Shade Sail			628,500 172,200 42,600 8,000 31,100 195,200 225,700 29,700
PROJECT COST - ESTIMATE DA	ATE		1,333,000
Cost Escalation (Tender Closing	g - December 2016)		37,000
PROJECT COST - TENDER DAT	E		1,370,000
Construction Contingency Allowance	(7.5%)		103,000
PROJECT COST - COMPLETIO	N		1,473,000
Statutory Charges WH&S / PLSL Local Authority & Supply Charges Geotechnical & Contour Survey Fees Temporary Accommodation & Reloca Loose Furniture & Equipment Other Costs and Fees	tion Costs (Provisional Allowance)		4,500 9,500 NIL NIL NIL 145,000 NIL
PROJECT COST - SITE			1,632,000
Professional Fees Client and Other Costs	(Provisional Allowance)		137,000 NIL
GROSS PROJECT COST (Excl	uding GST)		1,769,000
GST Allowance			176,900
GROSS PROJECT COST (Inclu	uding GST)		1,945,900
FECA (new) 285 m2 FECA (Refurb) 403 m2 FECA (Total) 688 m2	UCA (new) 80 m2 UCA (Refurb) 0 m2 UCA (Total) 80 m2	GFA (new) 3 GFA (Refurb) 4 GFA (Total) 7	403 m2



PRINCIPAL QUANTITY SURVEYOR **CANOPY PROJECT CONSULTANTS**





PROJECT ESTIMATE

PROJECT: **Sunshine Coast Council Coolum Library Expansion** PROJECT No.: CPC1515

PROCUREMENT: Traditional

Sc	\$			
Project Cost - Tender Date Construction Contingency Allowance	(7.5%)	1,370,000 103,000		
PROJECT COST - COMPLETION	N	1,473,000		
Building Act Compliance Fire Services Levy (QFES) OHS Audit Fee Portable Long Service Leave & Trainin Workplace Health and Safety Fee	(Included in Professional Fees) ng Levy	Incl 3,000 1,500 7,000 2,500		
STATUTORY FEES & CHARGES	- Subtotal	14,000		
Geotechnical Fees Loose Furniture and Equipment	(Included in Professional Fees)	Incl 145,000		
OTHER SITE COSTS - Subtotal	OTHER SITE COSTS - Subtotal			
Professional Fees	(Provisional Allowance)	137,000		
PROFESSIONAL FEES - Subtoto	ıl	137,000		
OTHER PROJECT COSTS - Sub	NIL			
GROSS PROJECT COST (Exclu	1,769,000			
GST Allowance	176,900			
GROSS PROJECT COST (Inclu	1,945,900			

Sunshine Coast Council - Coolum Library Expansion

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Project Scope & Elemental Budgets Schedule



23/09/2015

Sunshine Coast Council Coolum Library Expansion



Project Scope & Elemental Budgets

Sunshine Coast Council Coolum Library Expansion Schematic Design Estimate Project No: CPC1515

23/09/2015

Ref	Cost Element	Provisional Allowance \$	Element Total \$
	G EXTENSION		
1.0	Substructure		123,300
	Substructure comprising bored piers 450mm diameter x 1m deep at 2.7m centres, steel		
	columns 75 x 75 x 3mm SHS with adjustable column tops, floor bearers and joists, bracing and		
1.1	termite protection		
2.0	Upper Floors		20,300
2.1	Tongue and groove particleboard flooring underlay		20,500
2.2	Stainless steel cable balustrade to landing on western elevation		
2.3	Sub-floor enclosure with Colorbond coated metal sheeting fixed to framing		
2.3	Sub-Hoof enclosure with colorbona coated metal sheeting fixed to framing		
3.0	Staircases		34,800
	Timber stair treads on steel framing to western elevation with stainless steel cable balustrade		- 1,000
3.1	and handrails		
3.2	Timber platform seating steps on steel framing to northern deck		
4.0	Roof		170,100
	Steel framed roof with Colorbond coated (Ultra) metal roof sheeting including steel portal		
4.1	frames, rainwater goods and painted exposed structure to eaves		
4.2	Allowance for box gutters and junction with existing roofs	5,000	
4.3	Allowance for raised section of roof between new roof and existing roo	12,000	
4.4	Allowance for air conditioning plant deck (un-roofed)	15,000	
5.0	External Walls		51,500
5.1 5.2	Steel/timber framing with corrugated Colorbond coated metal cladding externally including Kingspan sheet insulation, aircell insulation and 9mm villaboard fixed to framing Allowance for structural elements	10,000	
6.0	Windows		41.200
6.1	Awning windows and fixed glazing to external walls		41,200
6.0	External Doors		15,600
6.1	New auto sliding double entry door and fixed sidelights to northern decl		,
6.2	Solid core door to exit on western elevation		
$\overline{}$	Internal Walls		9,700
6.1	Double glazed bulkhead to operable wall		
6.2	Stud framed wall 2.7m high to Photocopy/Printing area		
6.3	Stud framed wall 1m long x 2.7m high for pamphlet display slat wal		
7.0	Internal Doors		20,000
7.1	Operable wall STC 42 including hanging beam and columns		
8.0	Wall Finishes		14,700
8.1	Impact resistant plasterboard 13mm thick fixed to wall framing including painting		
8.2	Allowance for acoustic wall panels to Quiet Area/Function Room	3,000	



23/09/2015

Sunshine Coast Council Coolum Library Expansion

9.0	Flo	or Finishes		40,700
9.1		Commercial carpet tiles with vinyl strip skirting		,
9.2	Н	Hardwood timber decking including stain/oil treatment		
	Н			
10.0	Cei	ling Finishes		50,700
10.1		Flush screw up plasterboard ceiling to curved roof profile		,
	Н	Tongue and groove timber ceiling to curved roof profile to southern curved roof running		
10.2		east/west		
10.3	Н	Allowance for acoustic ceiling panels to Quiet Area/Function Room	3,000	
	Н		-,	
11.0	Fitt	nents		28,200
11.1		Customer service desk as per detail provided		20,200
11.2	Н	2 no. Mobile drawer units to customer service desk		
11.3	Н	Storage unit behind customer service desk		
11.4	-	4 no. OPAC stations		
11.5	-	Self service unit		
11.5	Н	Self Self Vice unit		
12.0	Eire	e Protection		7,700
12.1	FIII	Fire hose reel connected to existing water service	6,100	7,700
12.1	Н			
12.2	Н	3 no. Fire extinguishers	1,600	
ALTERAT		IC P DENOVATIONS		
	_	IS & RENOVATIONS		35 500
	-	erations for Building Extension		35,500
13.1	Н	Remove all loose furniture and equipment from library and dispose off-site		
13.2	Н	Demolish external wall/windows for extension		
13.3	Н	Temporary wall during construction of extension		
13.4	Н	Demolish sunken planter and make good floor		
13.5	-	Create opening in wall for new entry door to northern deck		
13.6	Ш	New auto sliding double entry door and fixed sidelights to northern deck		
	Ш			
14.0	Alt	erations to Entry		24,300
		Demolish circulation desk and counter, entry doors, window, wall mounted signage and bench		
14.1		seat		
14.2		Create opening for new entry door and infill openings where doors demolished		
14.3		New auto sliding double entry door and fixed sidelights		
14.4		Relocate exit lights		
15.0	Alt	erations to Workroom		20,600
15.1		Take down door and demolish wall		
15.2		New stud framed partitions lined both sides with 13mm impact resistant plasterboard		
15.3	П	2 no. solid core doors and 1 no. cavity sliding door		
15.4	Н	3 no. cupboards to Workroom/Returns Room		
15.5	Н	Bench to Returns Room		
15.5	Н	Make good ceiling where wall demolished		
	Н	5		
16.0	Alt	erations to Staff Room		21,000
16.1	m	Demolish sink, kitchenette joinery and Cloak Area shelves		,
16.2	Н	Demolish door and infill opening		
16.3	\vdash	Create opening in existing wall and install solid core door		
16.4	-	Kitchen bench with cupboards under and overhead cupboards		
16.5	_	Double bowl kitchen sink connected to existing services		
16.6	-	Underbench zip boiler/chilled water unit		
16.7	\vdash	Make good ceiling where wall demolished	 	
10.7	\vdash	make 8000 centile white wan demonstree	 	
17.0	Ch	air Store	 	5,300
17.1	=	New stud framed partitions lined with 13mm impact resistant plasterboarc	 	3,300
17.1	_	New door	 	
17.3	-		 	
17.3	\vdash	Relocate fire extinguisher		
10.0	E1	ov Finishes		44 200
18.0	FIO	or Finishes		44,300
		Demolish floor finishes to existing portion of building and replace with new commercial carpet		
18.1	Н	tiles/sheet vinyl		
	Pai	nting		9,800
19.1	Ш	Patch and paint existing walls and ceilings		
			ı I	

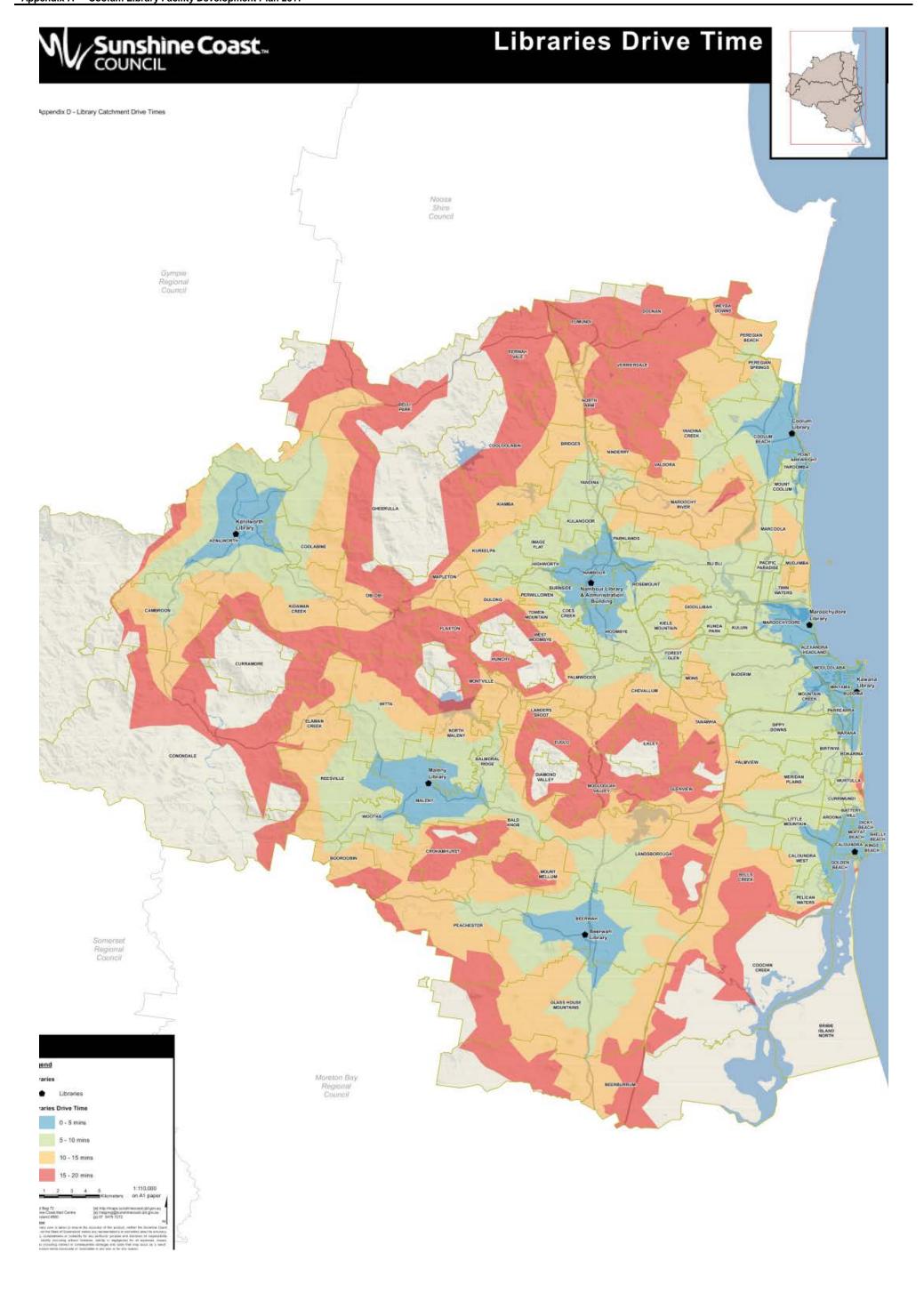


23/09/2015

Sunshine Coast Council Coolum Library Expansion

20.1	PWD Toilet Upgrade		11,400
	Demolish existing door, sanitary fixtures, floor finishes and fitting:		,
20.2	Infill opening in wall where door removed		
20.3	Solid core door in new partition		
20.4	Stud framed partitions lined both sides with 13mm impact resistant plasterboard		
20.5	Paint existing walls and ceiling		
20.6	Ceramic floor tiles and skirtings		
20.0	Toilet roll holder, paper towel dispenser, soap dispenser, mirror, coat hooks, baby change table,		
20.7	grab rail set		
20.7	PWD basin and WC suite connected to existing services		
20.0	1 WO basin and We saite connected to existing services		
SITEWOR	vc		
	Site Preparation		20,800
21.1	Demolish air conditioning enclosure		20,800
21.2	Remove trees, demolish garden beds and prune vegetation as required	2,000	
_		2,000	
21.3	Strip topsoil 150mm	C 000	
21.4	Allowance for removal and replacement of unsuitable foundation material (80m3)	6,000	
21.5	Earthworks testing	1,200	
21.6	Services location	1,000	
21.7	Sediment and erosion control	1,000	
_	Landscaping & Improvements		21,800
22.1	Turfing and topsoil to make good on completion		
22.2	Garden beds and planting to northern elevation	5,000	
22.3	Concrete landing 2m wide to base on platform seating stairs to northern elevatior		
EXTERNA	L SERVICES		
23.0	External Stormwater Drainage		8,000
	Provisional allowance for stormwater pipe and pit system within site and connection to existing		
23.1	infrastructure		
EXTERNA	L ALTERATIONS & RENOVATIONS		
24.0	PWD Ramp Upgrade		21,900
24.1	Demolish existing handrail and install new compliant handrail/balustrade and kerb rai		
24.2	Tactile ground surface indicators at top and bottom of ramp		
	Tactic ground surface materials at top and society of famp		
			9,200
25.0	External Painting		9,200
			9,200
25.0 25.1	External Painting Prepare and paint existing painted external surfaces		9,200
25.0 25.1 MECHAN	External Painting Prepare and paint existing painted external surfaces ICAL & ELECTRICAL SERVICES - EXTENSION & EXISTING		9,200
25.0 25.1 MECHAN 24.0	External Painting Prepare and paint existing painted external surfaces ICAL & ELECTRICAL SERVICES - EXTENSION & EXISTING Mechanical Services		
25.0 25.1 MECHAN	External Painting Prepare and paint existing painted external surfaces ICAL & ELECTRICAL SERVICES - EXTENSION & EXISTING		
25.0 25.1 MECHAN 24.0 24.1	External Painting Prepare and paint existing painted external surfaces ICAL & ELECTRICAL SERVICES - EXTENSION & EXISTING Mechanical Services Demolish existing air conditioning system and provide new system throughou		195,200
25.0 25.1 MECHAN 24.0 24.1	External Painting Prepare and paint existing painted external surfaces ICAL & ELECTRICAL SERVICES - EXTENSION & EXISTING Mechanical Services Demolish existing air conditioning system and provide new system throughou		195,200
25.0 25.1 MECHAN 24.0 24.1 24.0 24.1	External Painting Prepare and paint existing painted external surfaces ICAL & ELECTRICAL SERVICES - EXTENSION & EXISTING Mechanical Services Demolish existing air conditioning system and provide new system throughou Electrical Services New lighting throughout		195,200
25.0 25.1 MECHAN 24.0 24.1 24.0 24.1 24.2	External Painting Prepare and paint existing painted external surfaces ICAL & ELECTRICAL SERVICES - EXTENSION & EXISTING Mechanical Services Demolish existing air conditioning system and provide new system throughou Electrical Services New lighting throughout Re-use power and data in existing area		195,200
25.0 25.1 MECHAN 24.0 24.1 24.0 24.1 24.2 24.3	External Painting Prepare and paint existing painted external surfaces ICAL & ELECTRICAL SERVICES - EXTENSION & EXISTING Mechanical Services Demolish existing air conditioning system and provide new system throughou Electrical Services New lighting throughout Re-use power and data in existing area New power and data in extension		195,200
25.0 25.1 MECHAN 24.0 24.1 24.1 24.2 24.3 24.4	External Painting Prepare and paint existing painted external surfaces ICAL & ELECTRICAL SERVICES - EXTENSION & EXISTING Mechanical Services Demolish existing air conditioning system and provide new system throughou Electrical Services New lighting throughout Re-use power and data in existing area New power and data in extension New distribution board		195,200
25.0 25.1 MECHAN 24.0 24.1 24.0 24.1 24.2 24.3	External Painting Prepare and paint existing painted external surfaces ICAL & ELECTRICAL SERVICES - EXTENSION & EXISTING Mechanical Services Demolish existing air conditioning system and provide new system throughou Electrical Services New lighting throughout Re-use power and data in existing area New power and data in extension		195,200
25.0 25.1 MECHAN 24.0 24.1 24.2 24.3 24.4 24.5	External Painting Prepare and paint existing painted external surfaces ICAL & ELECTRICAL SERVICES - EXTENSION & EXISTING Mechanical Services Demolish existing air conditioning system and provide new system throughou Electrical Services New lighting throughout Re-use power and data in existing area New power and data in extension New distribution board Provision of additional capacity to communications rack		195,200
25.0 25.1 MECHAN 24.0 24.1 24.0 24.1 24.2 24.3 24.4 24.5	External Painting Prepare and paint existing painted external surfaces ICAL & ELECTRICAL SERVICES - EXTENSION & EXISTING Mechanical Services Demolish existing air conditioning system and provide new system throughou Electrical Services New lighting throughout Re-use power and data in existing area New power and data in extension New distribution board Provision of additional capacity to communications rack AH SHADE SAIL		195,200 225,700
25.0 25.1 MECHAN 24.0 24.1 24.0 24.1 24.2 24.3 24.4 24.5	External Painting Prepare and paint existing painted external surfaces ICAL & ELECTRICAL SERVICES - EXTENSION & EXISTING Mechanical Services Demolish existing air conditioning system and provide new system throughou Electrical Services New lighting throughout Re-use power and data in existing area New power and data in extension New distribution board Provision of additional capacity to communications rack AH SHADE SAIL Shade Sail to Northern Verandah		195,200 225,700
25.0 25.1 MECHAN 24.0 24.1 24.2 24.3 24.4 24.5 VERAND	External Painting Prepare and paint existing painted external surfaces ICAL & ELECTRICAL SERVICES - EXTENSION & EXISTING Mechanical Services Demolish existing air conditioning system and provide new system throughou Electrical Services New lighting throughout Re-use power and data in existing area New power and data in extension New distribution board Provision of additional capacity to communications rack AH SHADE SAIL		195,200 225,700
25.0 25.1 MECHAN 24.0 24.1 24.2 24.3 24.4 24.5 VERAND	External Painting Prepare and paint existing painted external surfaces ICAL & ELECTRICAL SERVICES - EXTENSION & EXISTING Mechanical Services Demolish existing air conditioning system and provide new system throughou Electrical Services New lighting throughout Re-use power and data in existing area New power and data in extension New distribution board Provision of additional capacity to communications rack AH SHADE SAIL Shade Sail to Northern Verandah		195,200 225,700
25.0 25.1 MECHAN 24.0 24.1 24.0 24.1 24.2 24.3 24.4 24.5	External Painting Prepare and paint existing painted external surfaces ICAL & ELECTRICAL SERVICES - EXTENSION & EXISTING Mechanical Services Demolish existing air conditioning system and provide new system throughou Electrical Services New lighting throughout Re-use power and data in existing area New power and data in extension New distribution board Provision of additional capacity to communications rack AH SHADE SAIL Shade Sail to Northern Verandah Custom designed tensioned membrane structure fabricated from PVC coated polyester material		195,200 225,700
25.0 25.1 MECHAN 24.0 24.1 24.2 24.3 24.4 24.5 VERAND 25.0	External Painting Prepare and paint existing painted external surfaces ICAL & ELECTRICAL SERVICES - EXTENSION & EXISTING Mechanical Services Demolish existing air conditioning system and provide new system throughou Electrical Services New lighting throughout Re-use power and data in existing area New power and data in extension New distribution board Provision of additional capacity to communications rack AH SHADE SAIL Shade Sail to Northern Verandah Custom designed tensioned membrane structure fabricated from PVC coated polyester material having an expected life span of fifteen to twenty years and in an application where fire		195,200 225,700
25.0 25.1 MECHAN 24.0 24.1 24.2 24.3 24.4 24.5 VERAND 25.0	External Painting Prepare and paint existing painted external surfaces ICAL & ELECTRICAL SERVICES - EXTENSION & EXISTING Mechanical Services Demolish existing air conditioning system and provide new system throughou Electrical Services New lighting throughout Re-use power and data in existing area New power and data in extension New distribution board Provision of additional capacity to communications rack AH SHADE SAIL Shade Sail to Northern Verandah Custom designed tensioned membrane structure fabricated from PVC coated polyester material having an expected life span of fifteen to twenty years and in an application where fire performance is non critical (shade sail area 50m2) Modifications to existing roof structure for connection of shade sail structure including flashing		195,200 225,700
25.0 25.1 MECHAN 24.0 24.1 24.2 24.3 24.4 24.5 VERAND/ 25.0	External Painting Prepare and paint existing painted external surfaces ICAL & ELECTRICAL SERVICES - EXTENSION & EXISTING Mechanical Services Demolish existing air conditioning system and provide new system throughou Electrical Services New lighting throughout Re-use power and data in existing area New power and data in extension New distribution board Provision of additional capacity to communications rack AH SHADE SAIL Shade Sail to Northern Verandah Custom designed tensioned membrane structure fabricated from PVC coated polyester material having an expected life span of fifteen to twenty years and in an application where fire performance is non critical (shade sail area 50m2)		195,200 225,700
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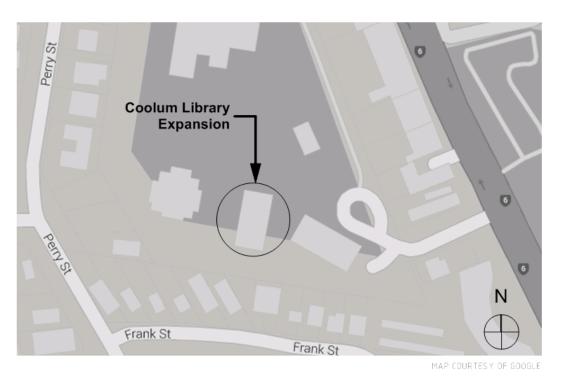




Appendix E - Coolum Library Architecture

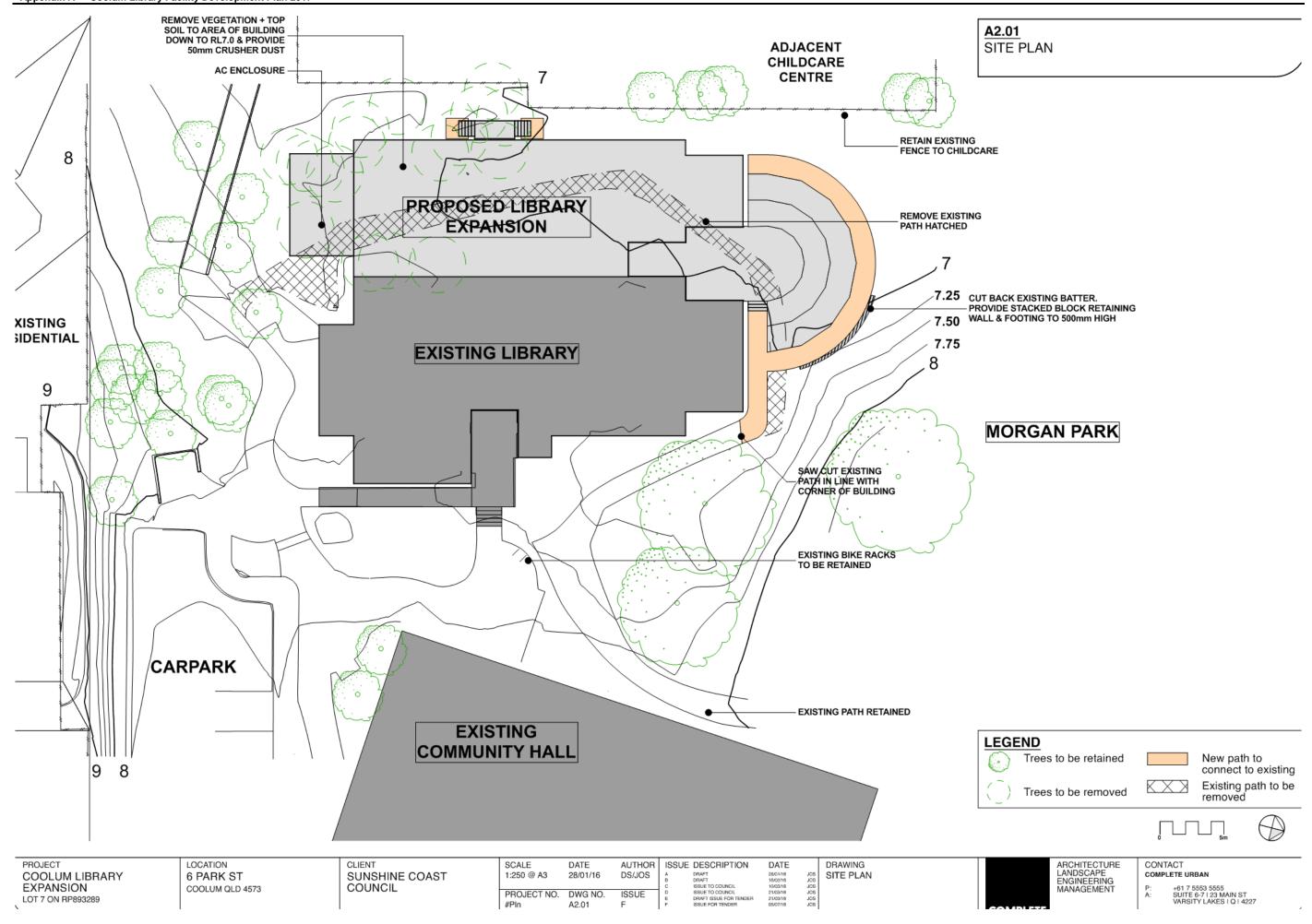
COOLUM LIBRARY EXPANSION SUNSHINE COAST COUNCIL

ARCHITECTURAL DRAWING SCHEDULE		
SHEET No.	DESCRIPTION	DRAWING No.
1	DRAWING SCHEDULE AND LOCALITY PLAN	A0.01
2	SITE PLAN	A2.01
3	DEMOLITION PLAN	A2.02
4	SETOUT PLAN	A2.03
5	FLOOR PLAN	A2.04
6	ROOF PLAN	A2.05
7	REFLECTED CEILING PLAN	A2.06
8	SECTIONS A + B	A3.01
9	SECTION C + D	A3.02
10	ELEVATIONS 1 + 2	A4.01
11	ELEVATIONS 3 + 4	A4.02
12	WINDOWS + EXTERNAL DOORS SCHEDULE	A5.01
13	WINDOWS + EXTERNAL DOORS SCHEDULE	A5.02
14	WINDOWS + EXTERNAL DOORS SCHEDULE	A5.03
15	INTERNAL ELEVATIONS	A6.01
16	FURNITURE + EQUIPMENT LAYOUT PLAN	A7.01
17	PLAN DETAILS	A8.01
18	STAIR DETAILS	A8.02
19	SECTION DETAILS	A8.03
20	SECTION DETAILS	A8.04
21	SECTION DETAILS	A8.05
22	SECTION DETAILS	A8.06
23	MATERIALS + FINISHES SCHEDULE	A9.01
24	FURNITURE + EQUIPMENT SCHEDULE	A9.02



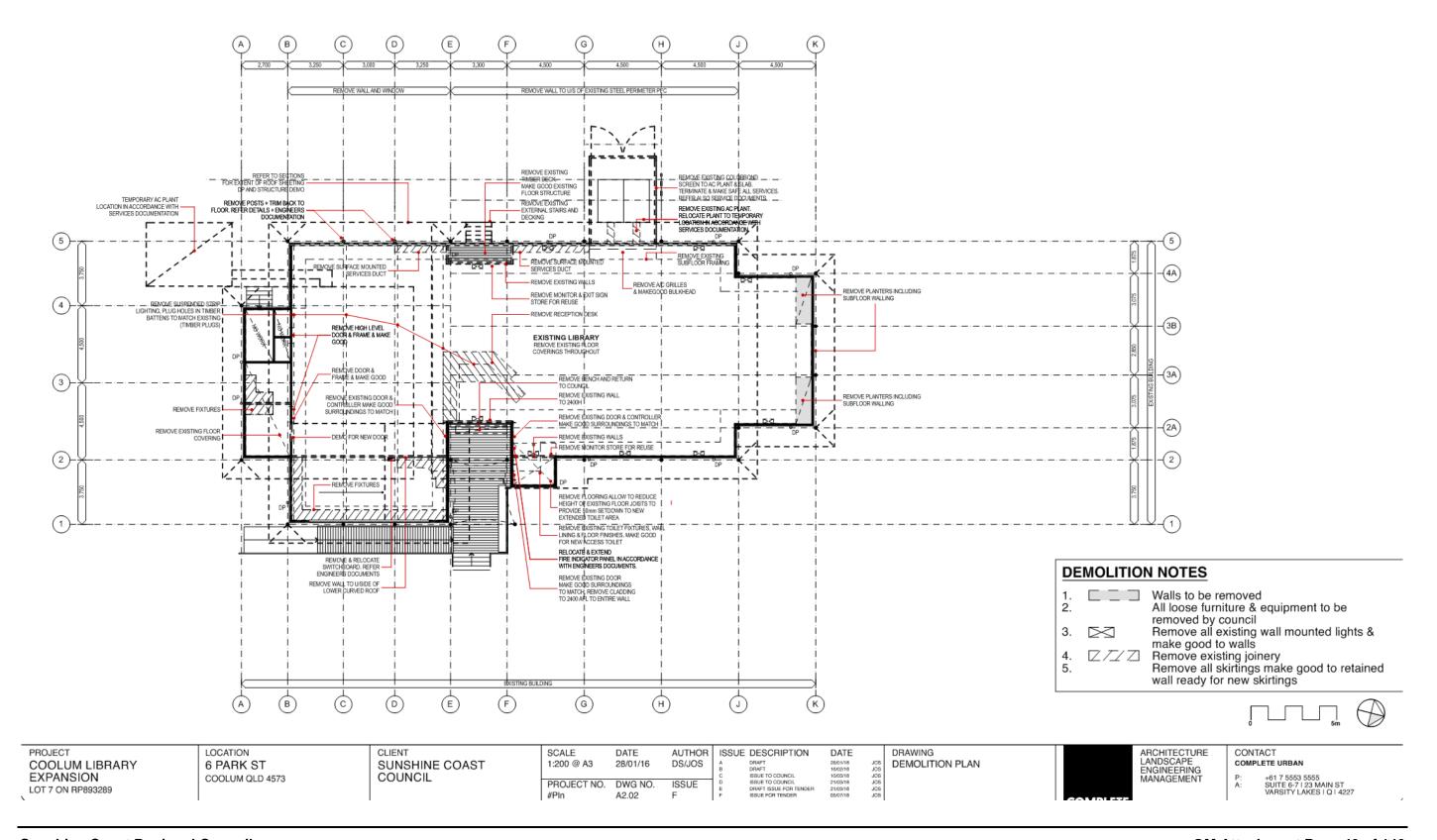
1 LOCALITY
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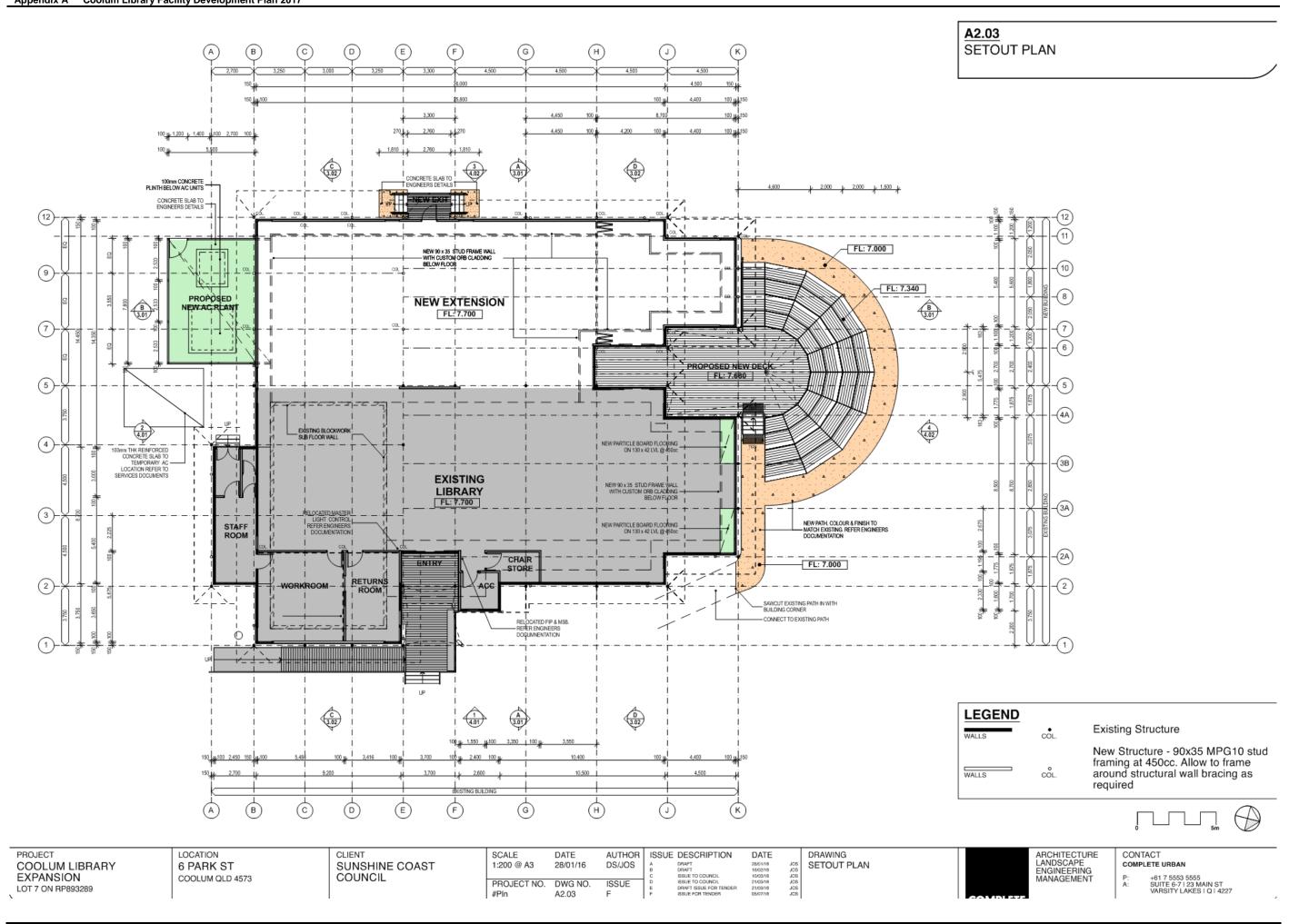
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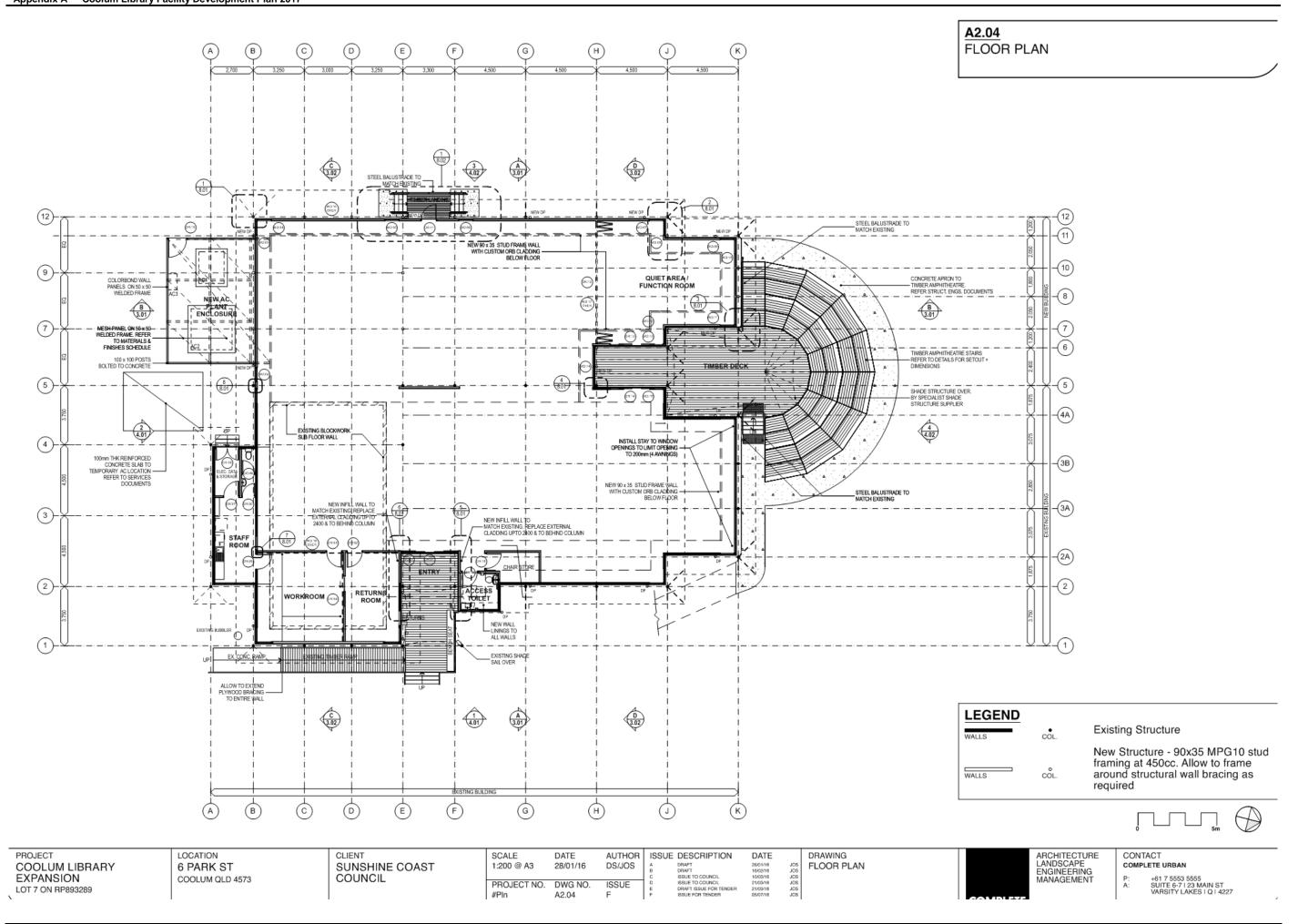
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A2.02 DEMOLITION PLAN

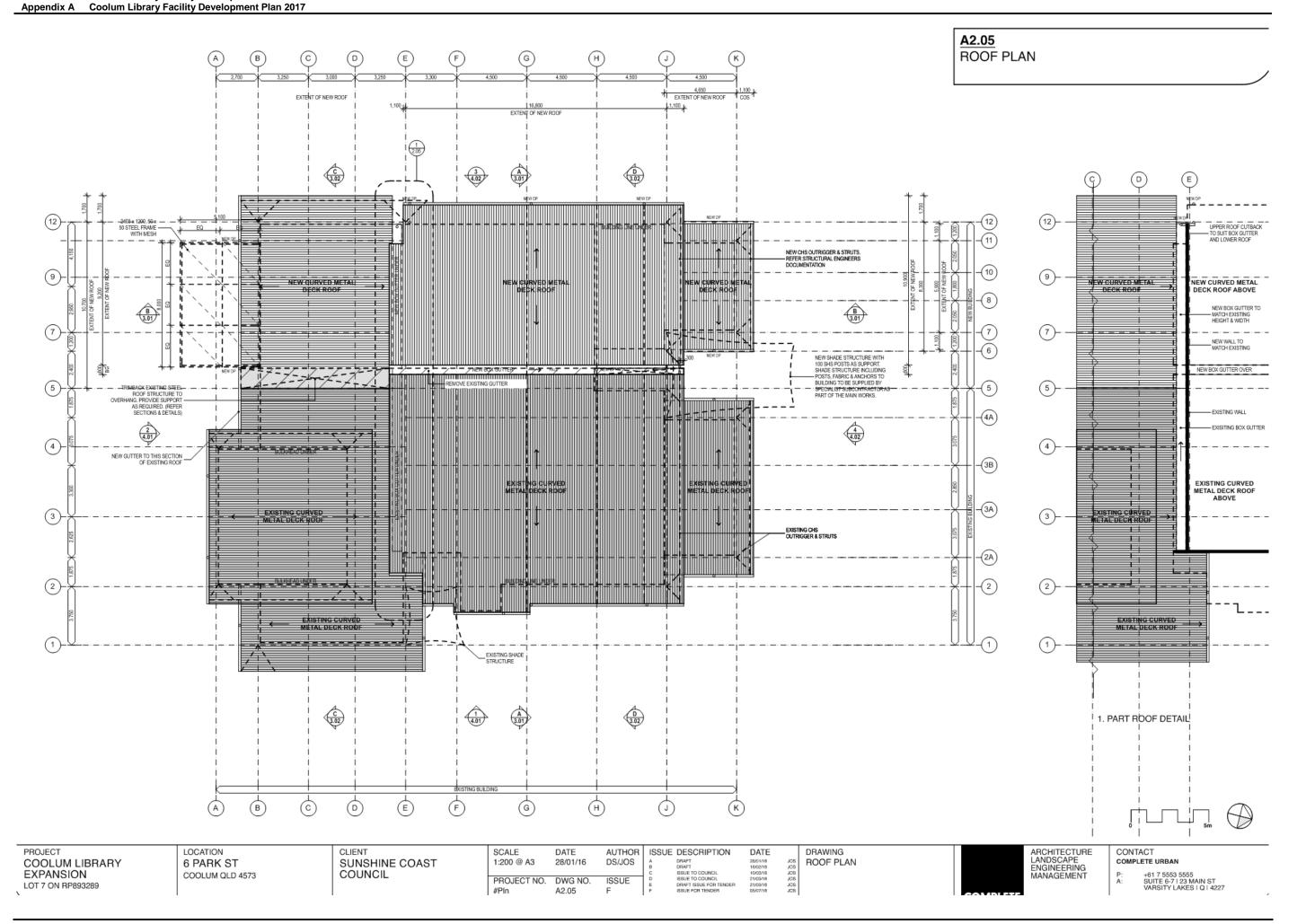




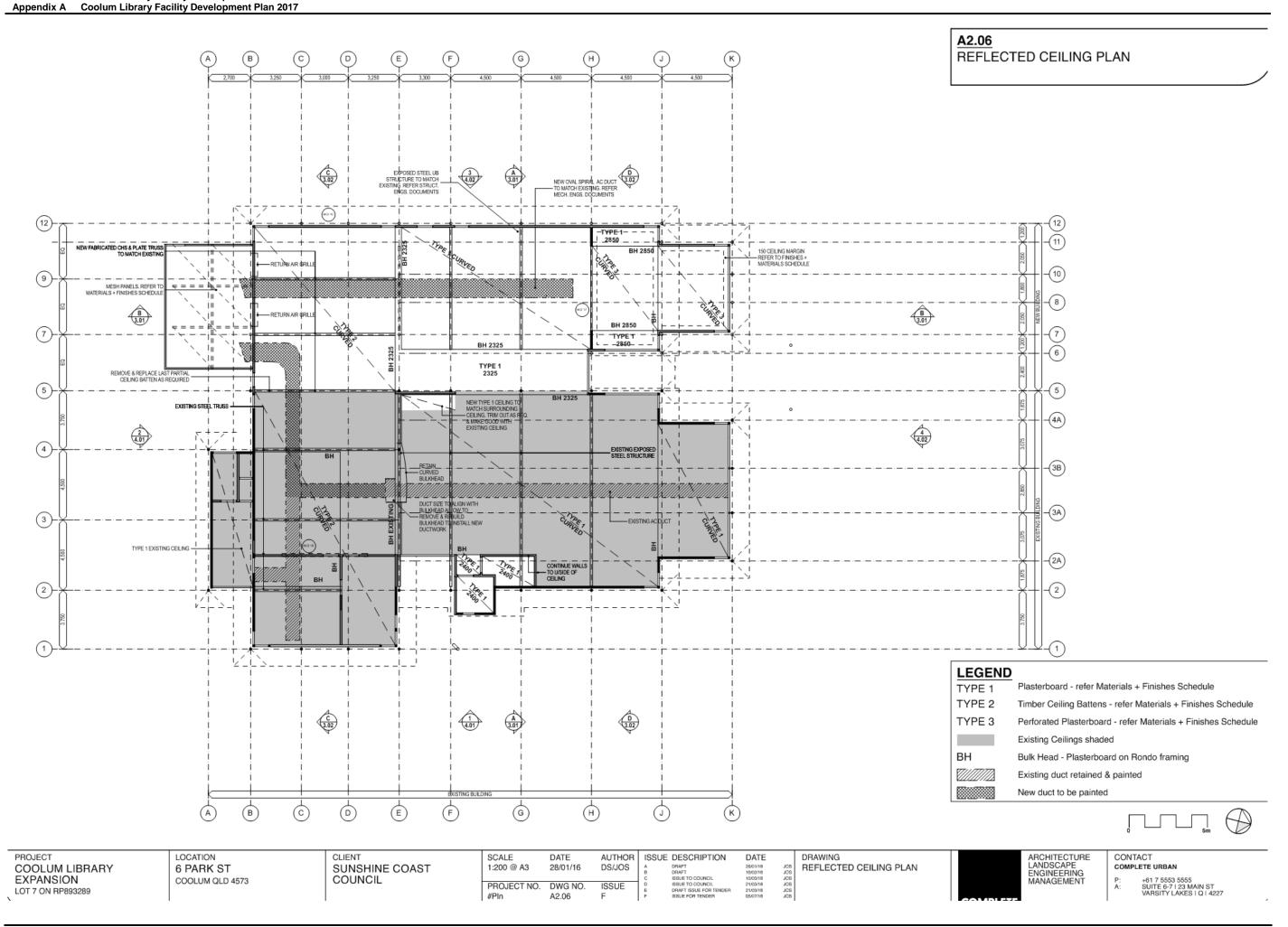
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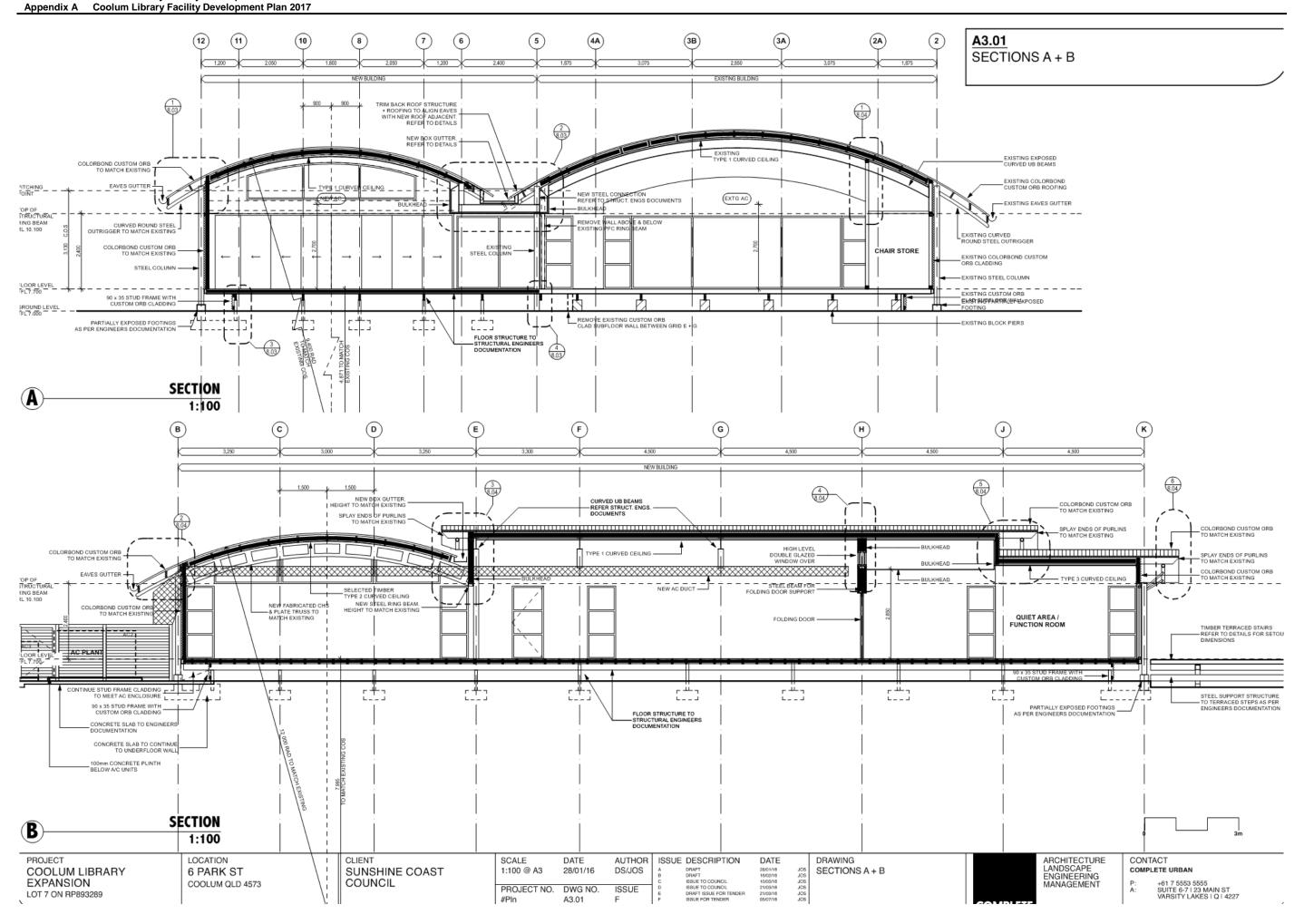
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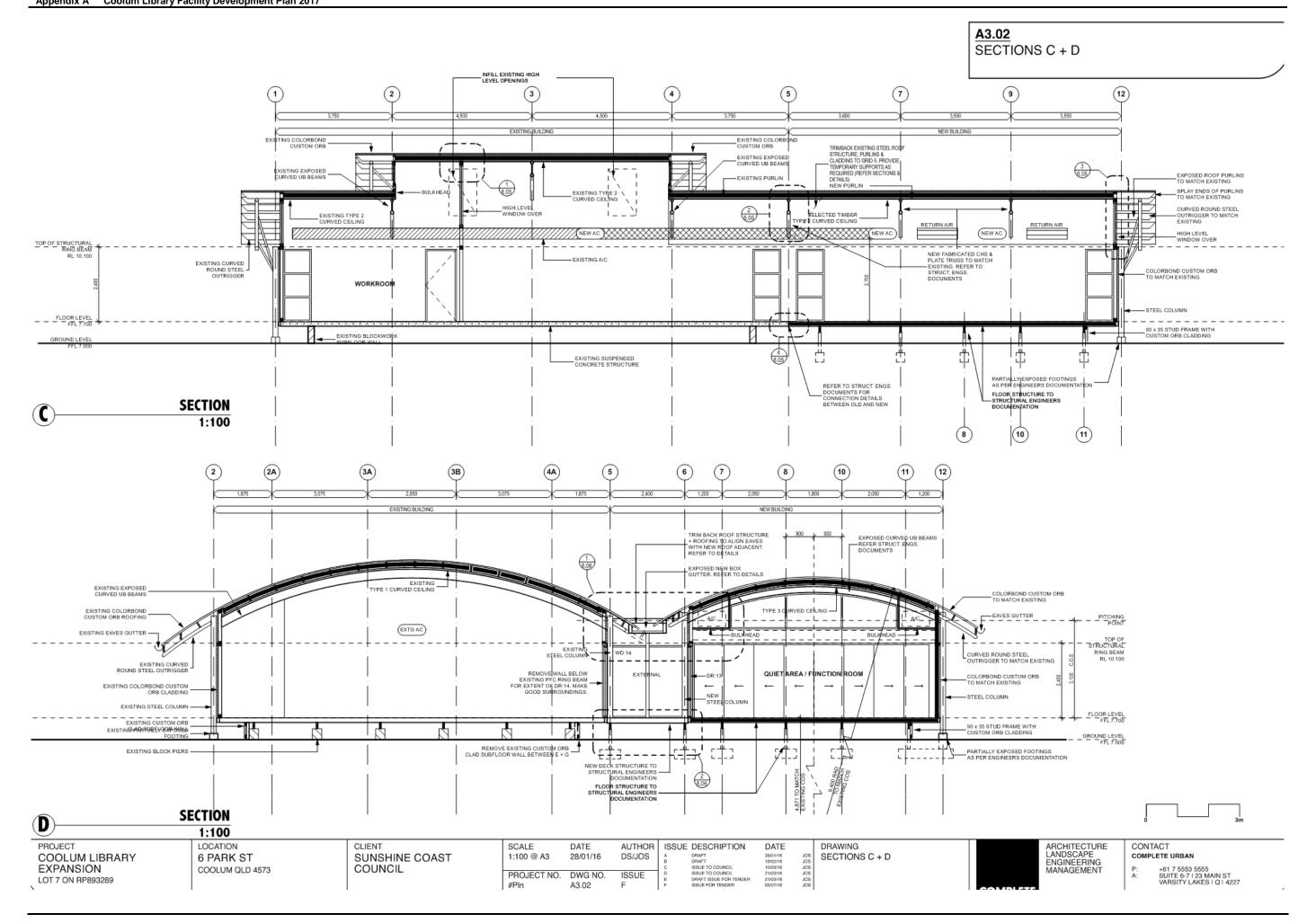


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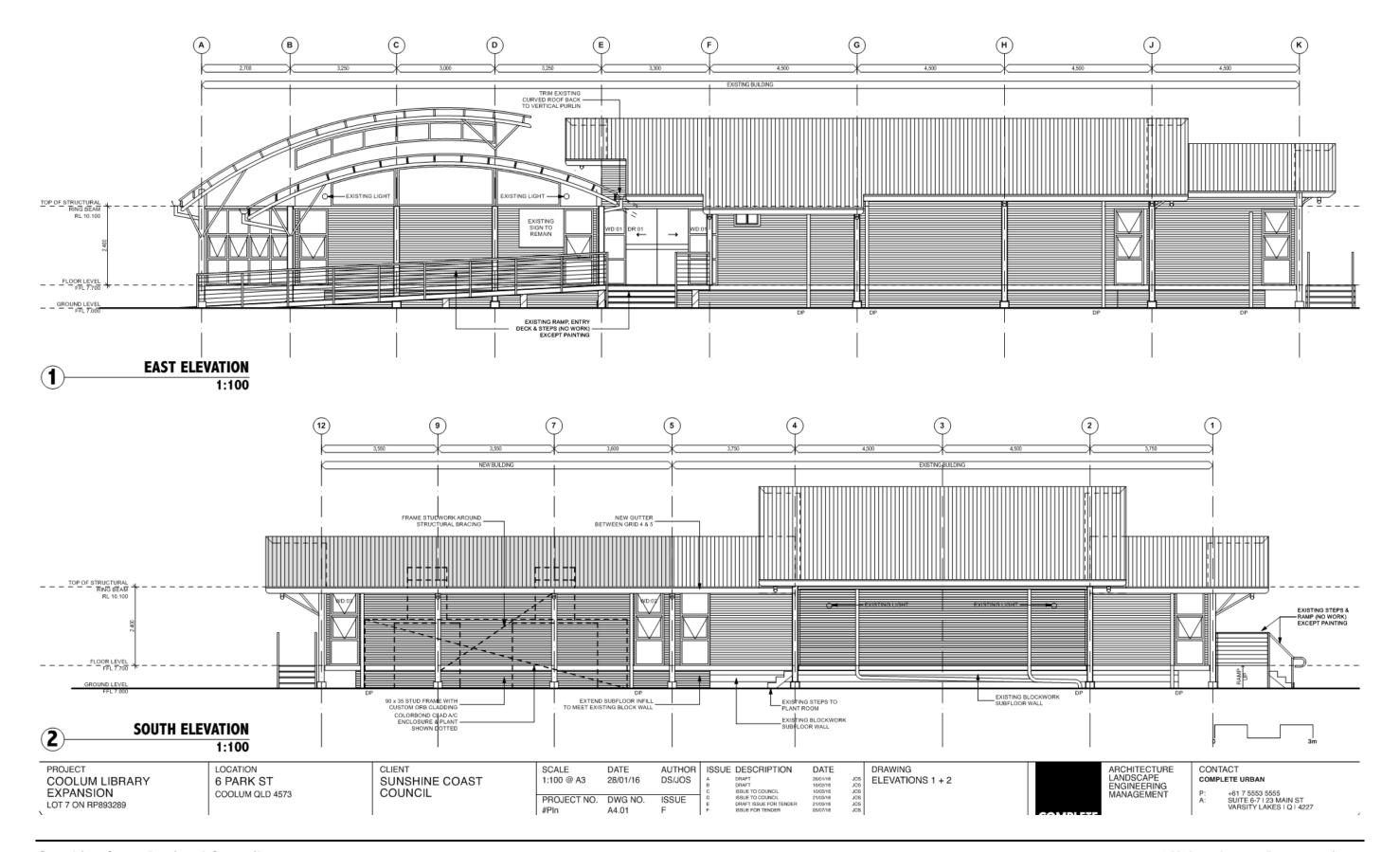
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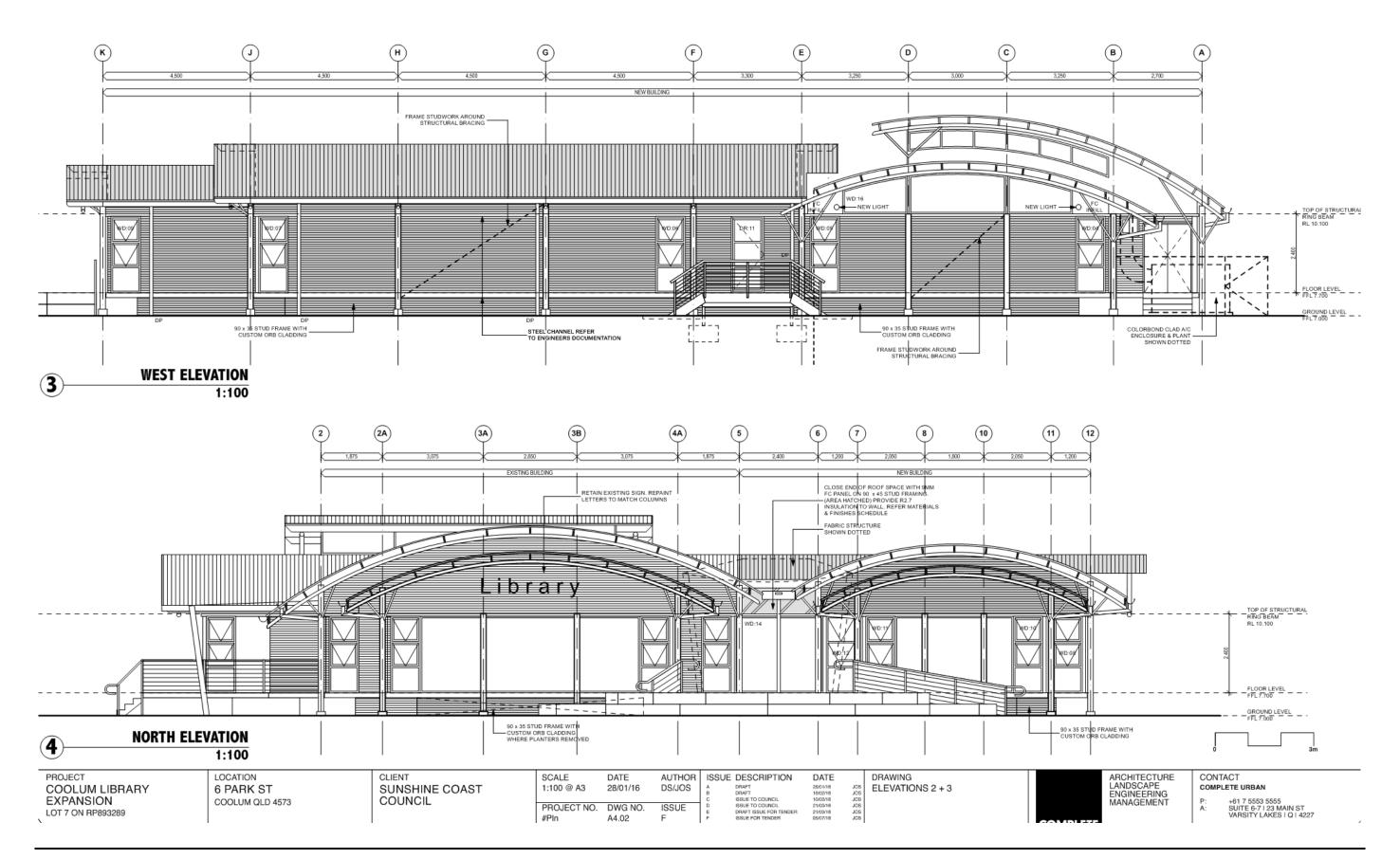


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<u>A4.01</u> ELEVATIONS 1 + 2

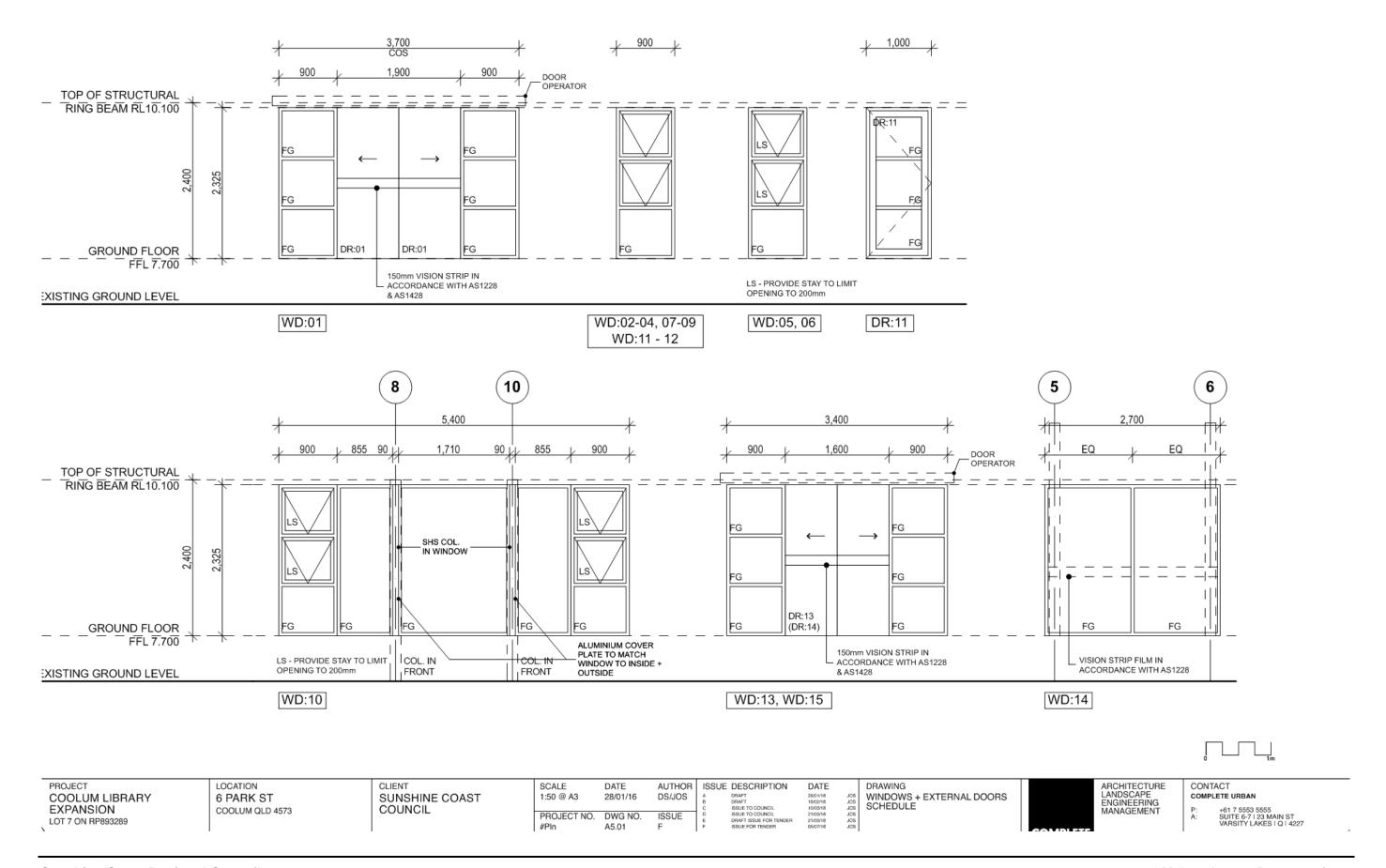


<u>A4.02</u> ELEVATIONS 2 + 3

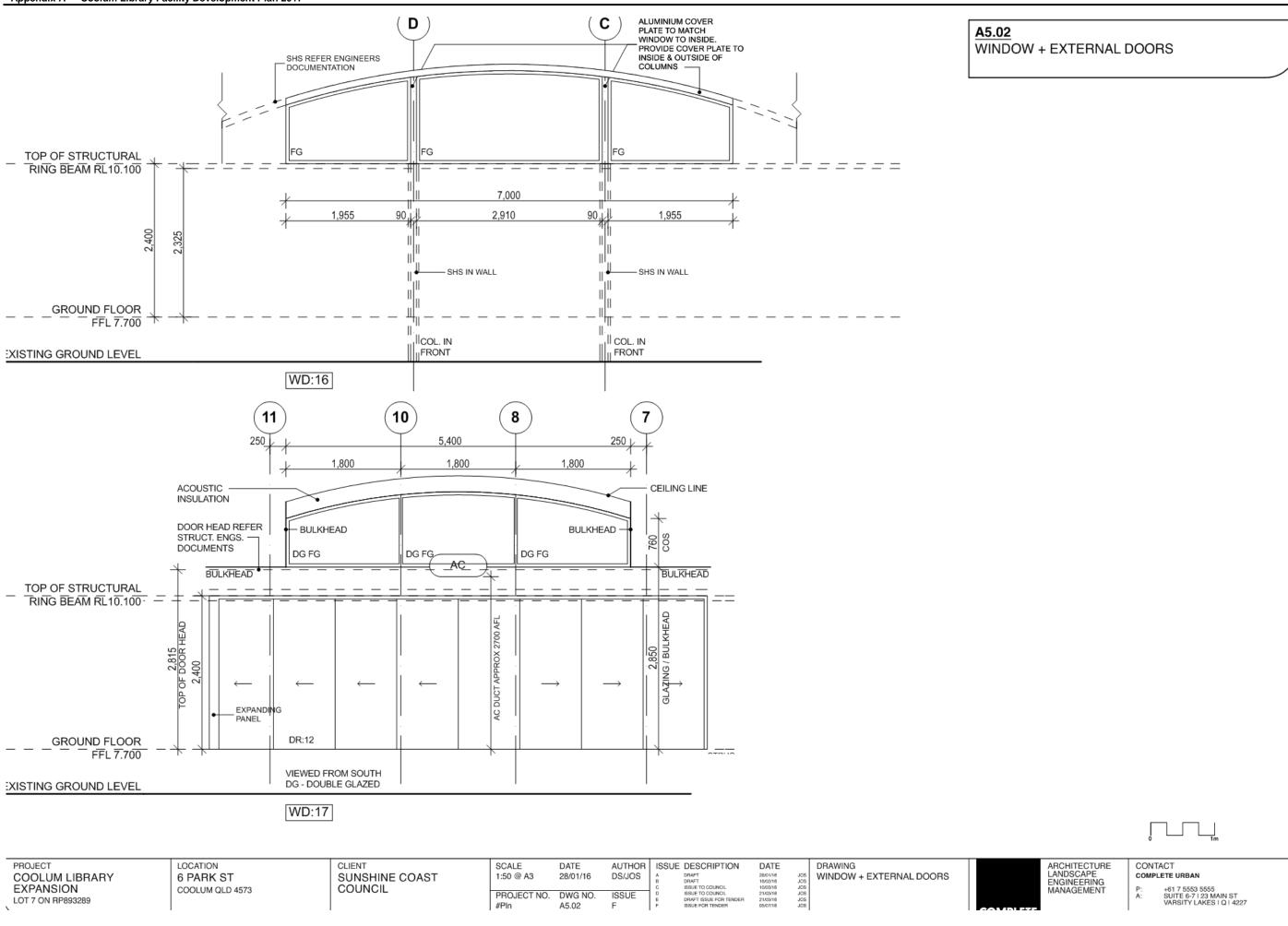


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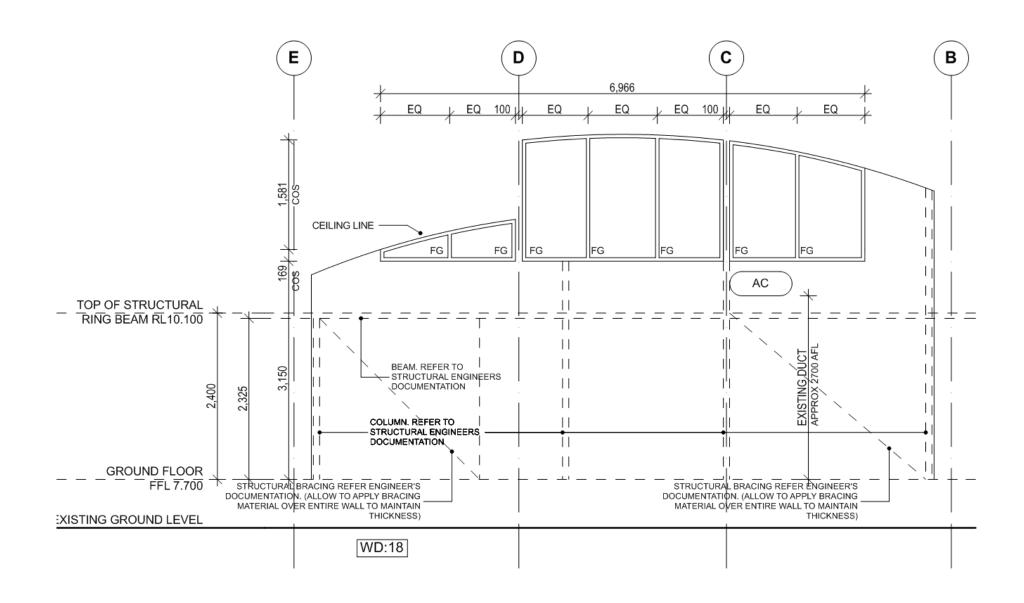
A5.01 WINDOWS + EXTERNAL DOORS SCHEDULE



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A5.03 WINDOWS + EXTERNAL DOORS



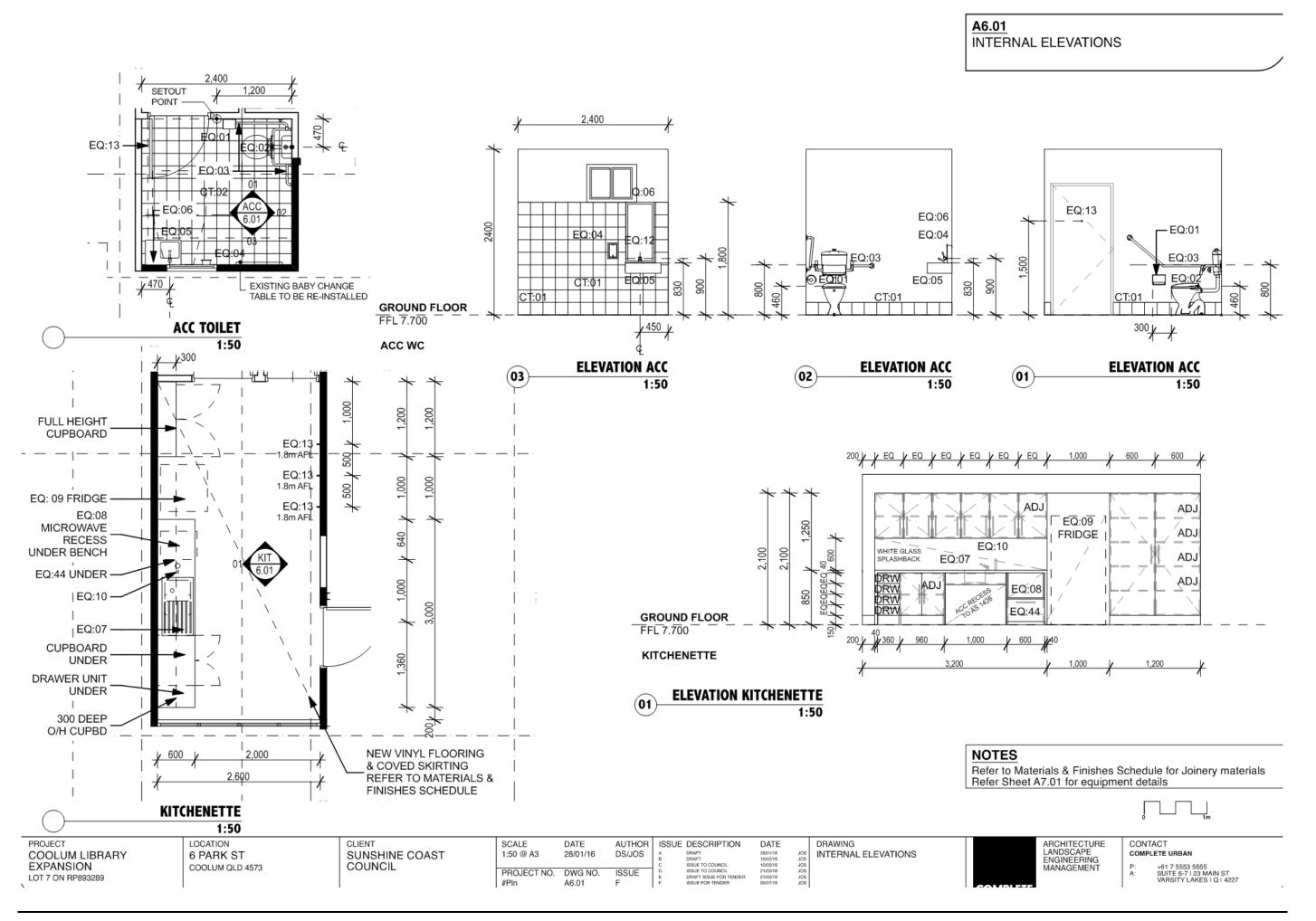
PROJECT LOCATION CLIENT SCALE DATE AUTHOR ISSUE DESCRIPTION DATE DRAWING 28/01/18 16/02/18 10/03/18 21/03/18 21/03/16 05/07/18 SUNSHINE COAST COUNCIL WINDOWS + EXTERNAL DOORS COOLUM LIBRARY 6 PARK ST 1:50 @ A3 28/01/16 DS/JOS EXPANSION COOLUM QLD 4573 PROJECT NO. DWG NO. ISSUE LOT 7 ON RP893289 A5.03



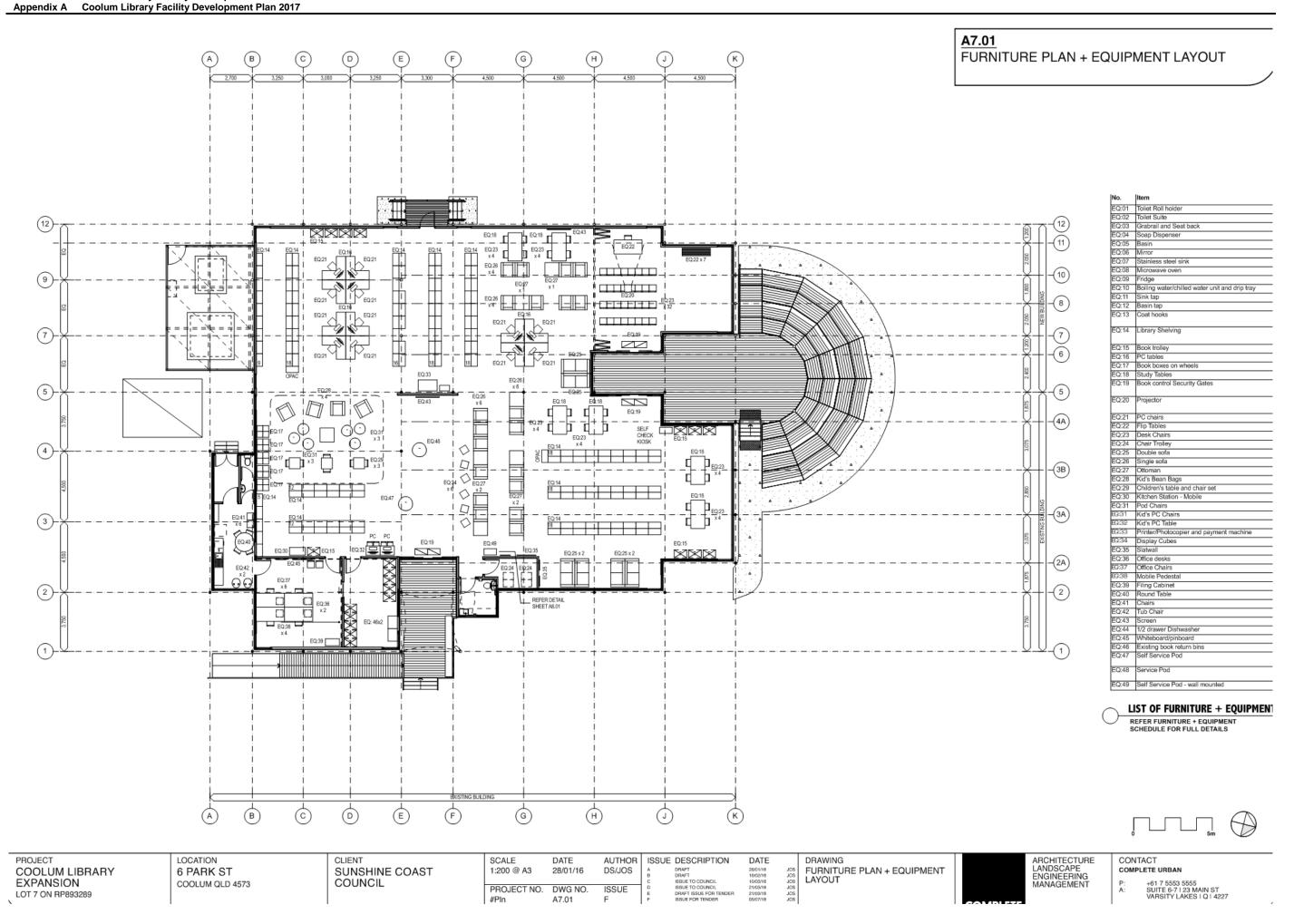
ARCHITECTURE LANDSCAPE ENGINEERING MANAGEMENT

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PE COMPLETE URBAN

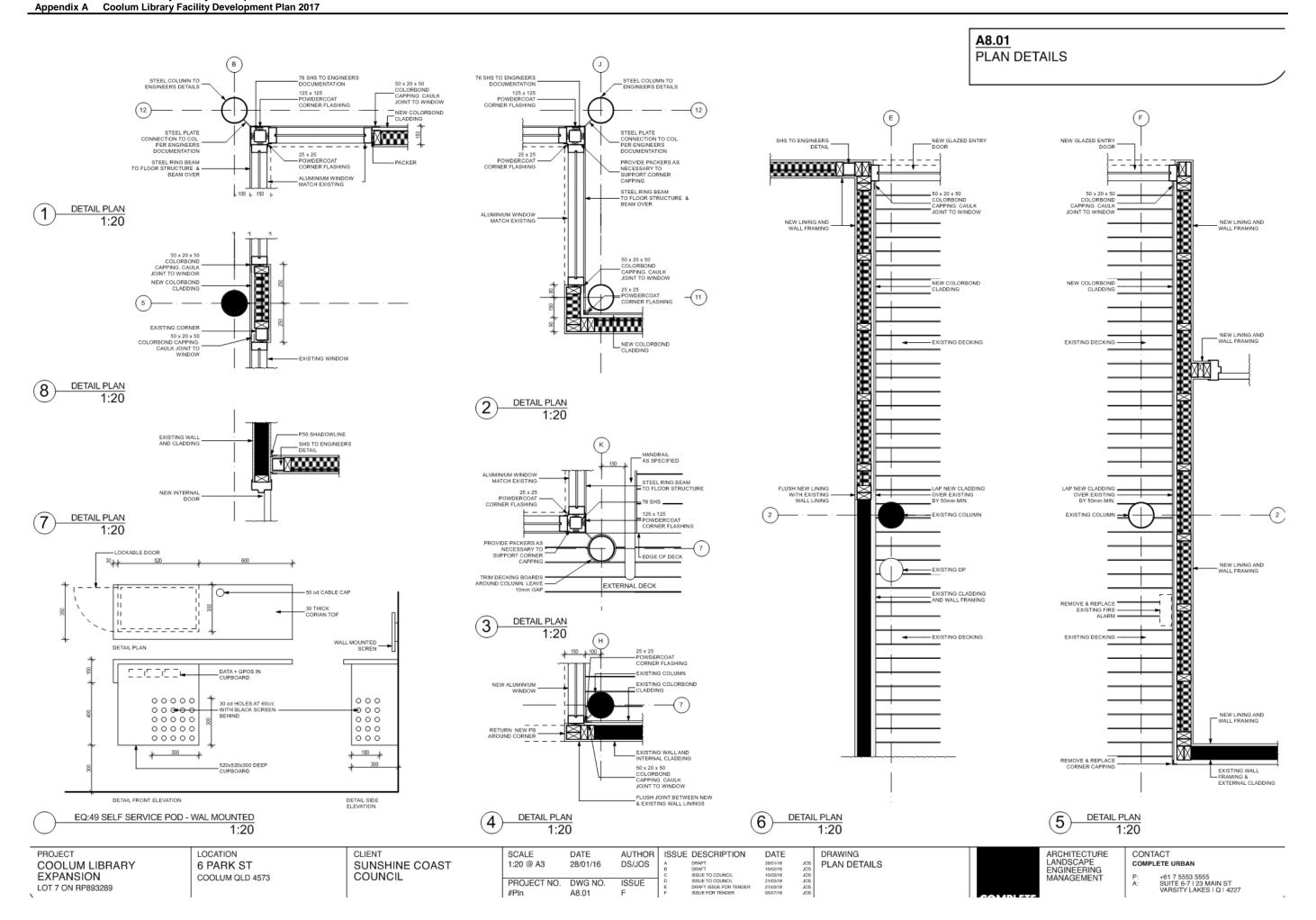
P: +61 7 5553 5555 A: SUITE 6-7 | 23 MAIN ST VARSITY LAKES | Q | 4227



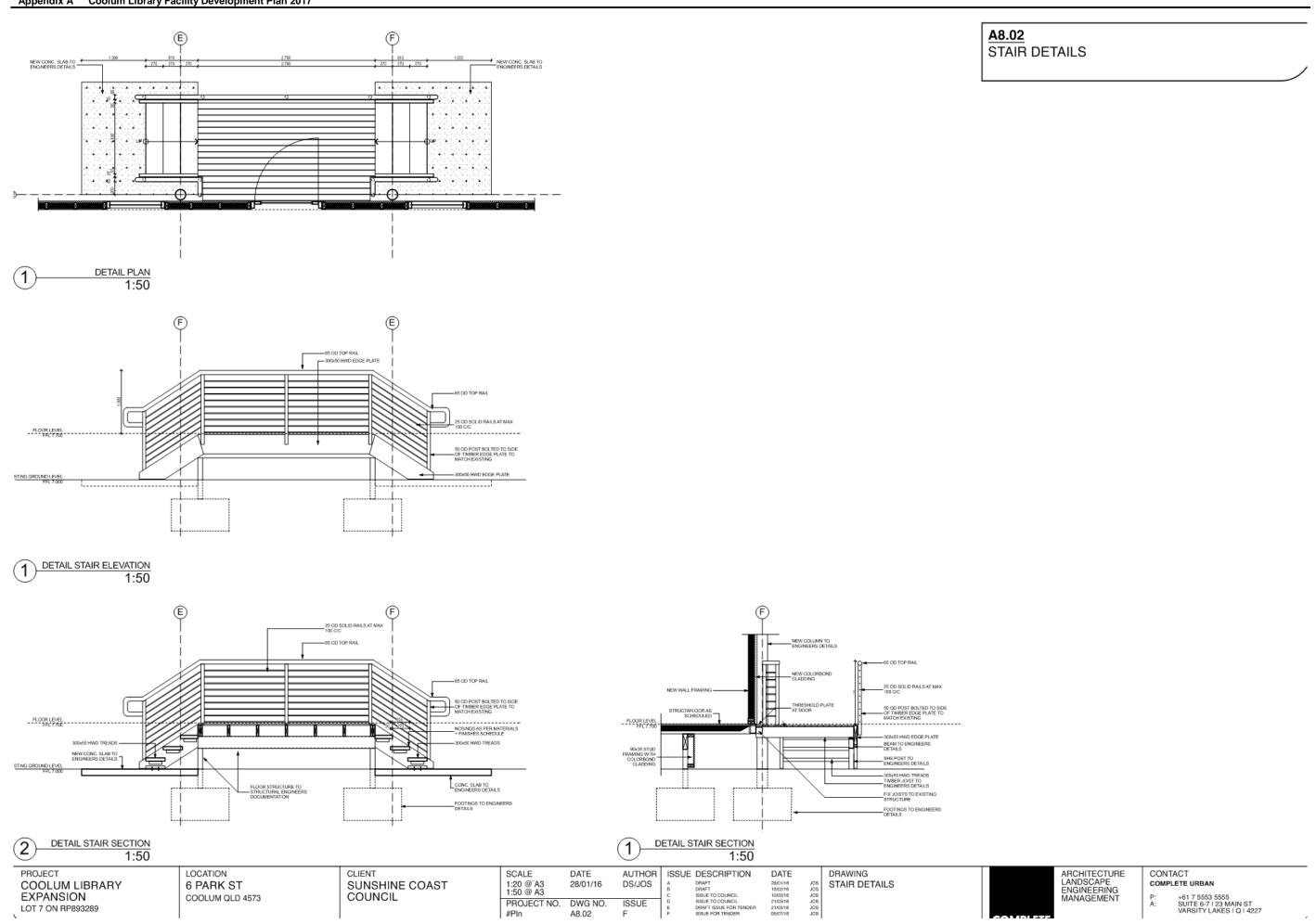
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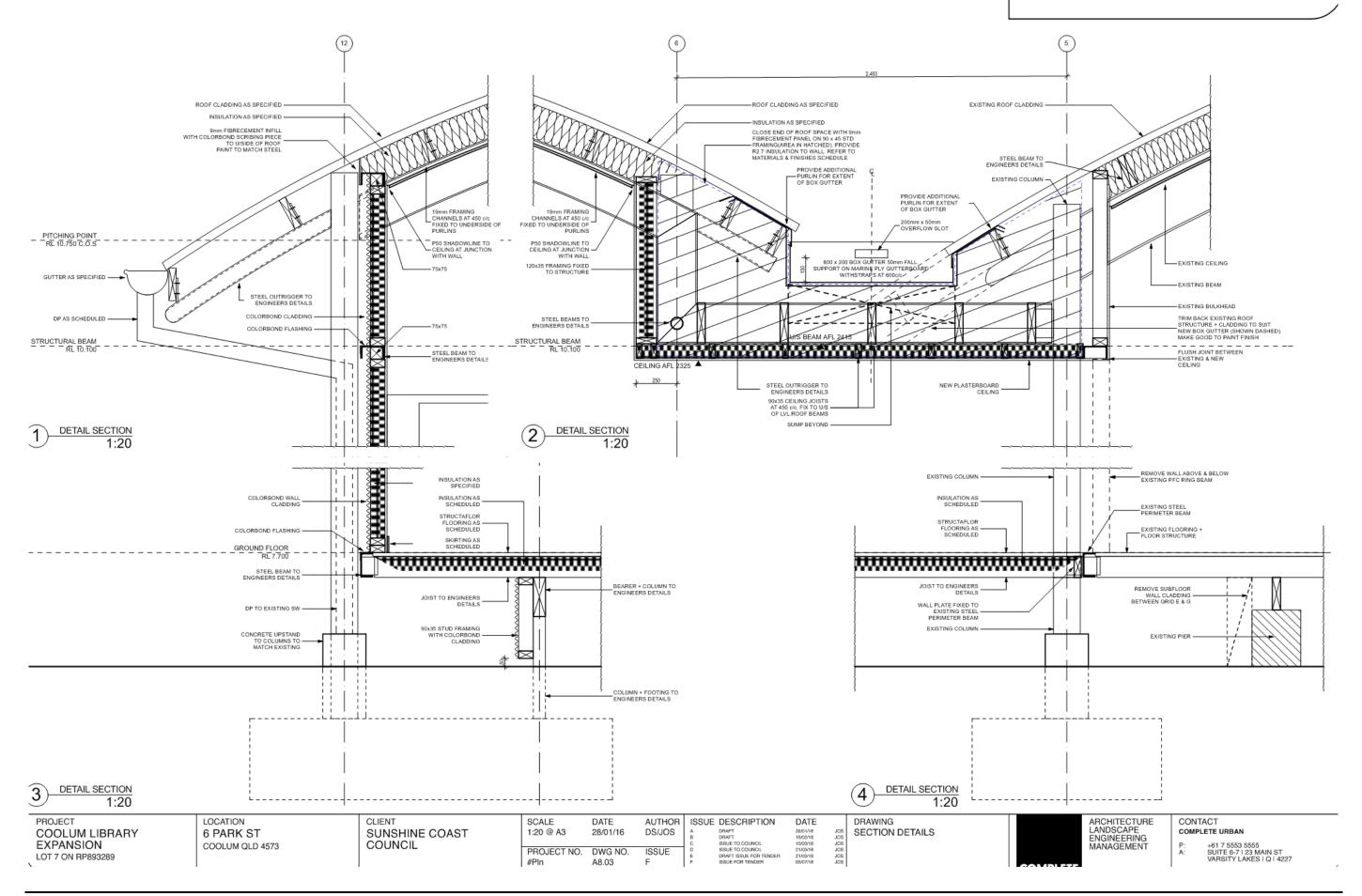


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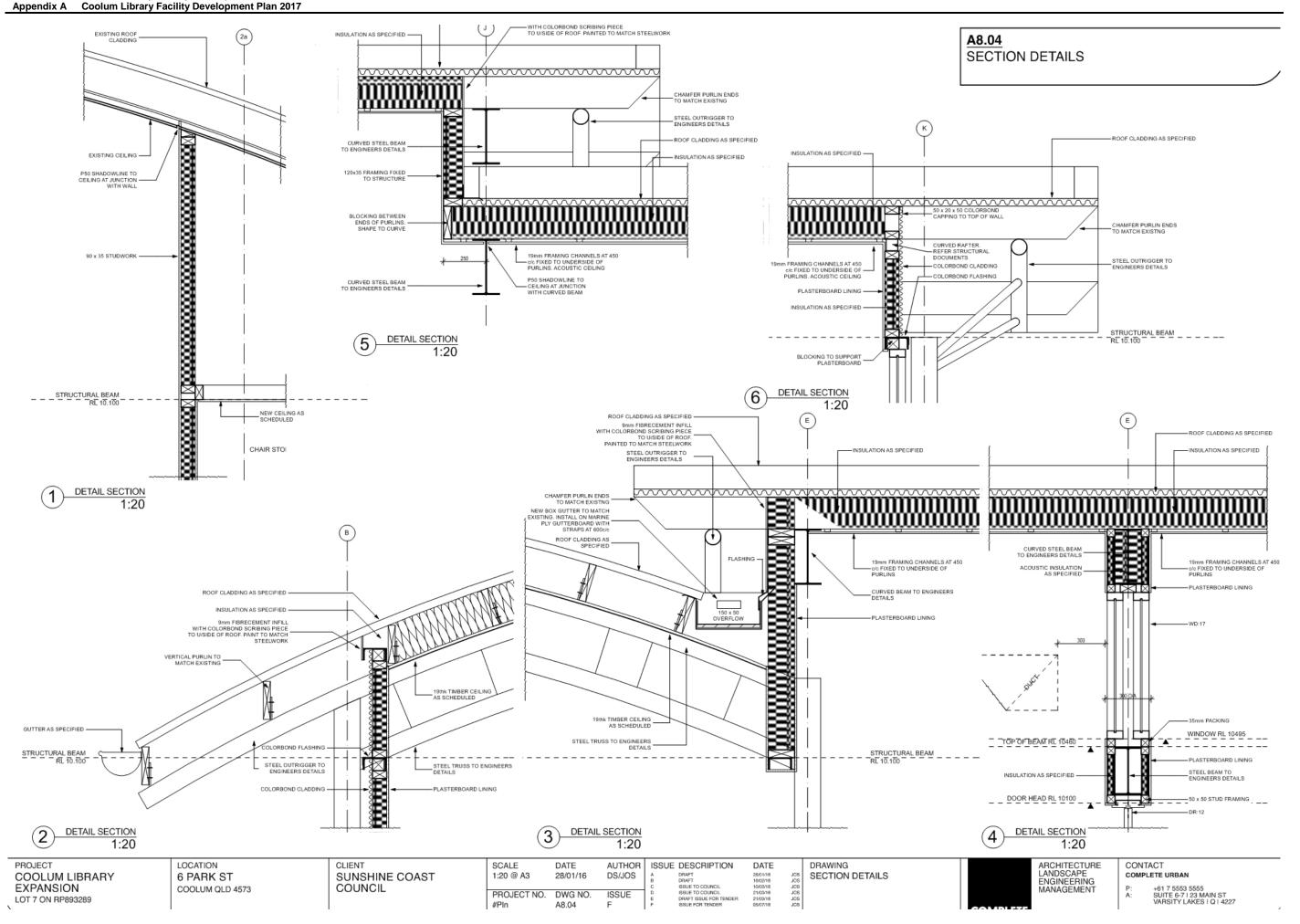


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A8.03 SECTION DETAILS

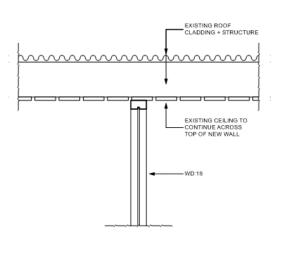


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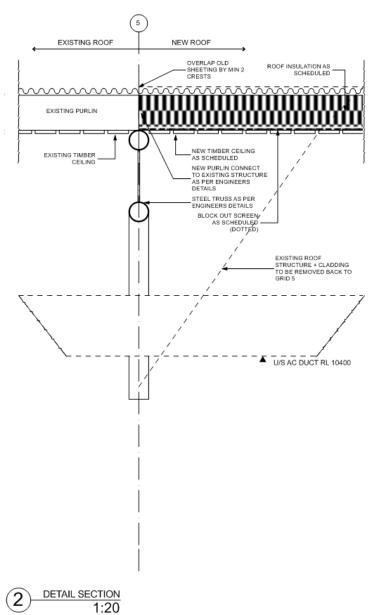


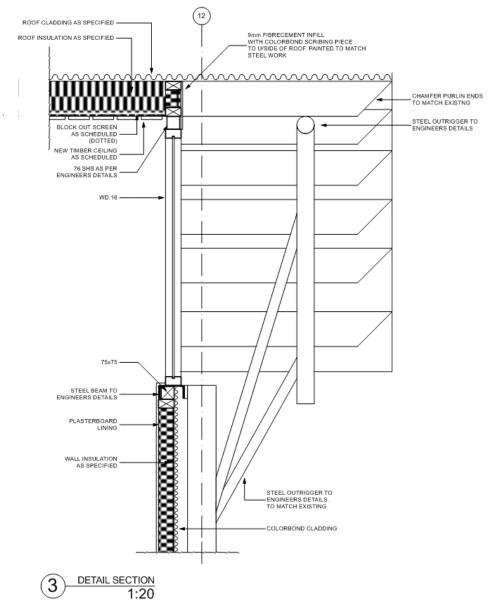
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A8.05 SECTION DETAILS



DETAIL SECTION





PROJECT
COOLUM LIBRARY
EXPANSION
LOT 7 ON RP893289

LOCATION
6 PARK ST
COOLUM QLD 4573

SUNSHINE COAST COUNCIL
 SCALE
 DATE
 AUTHOR

 1:20 @ A3
 28/01/16
 DS/JOS

 PROJECT NO.
 DWG NO.
 ISSUE

 #PIn
 A8.05
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ISSUE DESCRIPTION

A DRAFT
B DRAFT
C SSUE TO COUNCIL
D SSUE TO COUNCIL
E DRAFT SSUE FOR TENDER
F SSUE FOR TENDER

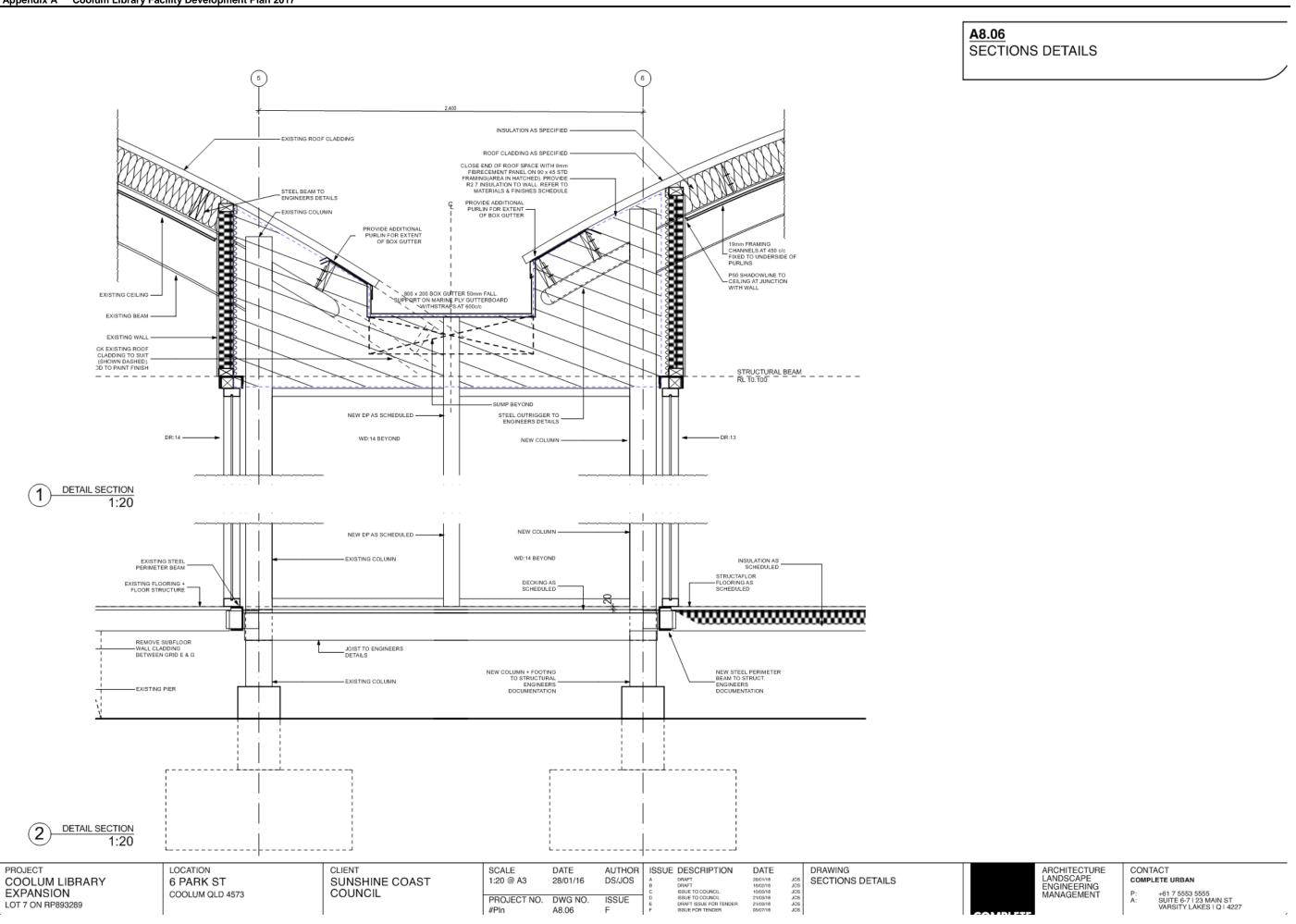
DATE

28/01/18 16/02/18 10/03/18 21/03/18 21/03/16 05/07/18 DRAWING SECTION DETAILS ARCHI LANDS ENGIN MANAC

ARCHITECTURE LANDSCAPE ENGINEERING MANAGEMENT

CONTACT COMPLETE URBAN

P: +61 7 5553 5555 A: SUITE 6-7 | 23 MAIN ST VARSITY LAKES | Q | 4227



A9.01

MATERIALS + FINISHES SCHEDULE

TEM .	DESCRIPTION	COLOUR	FINISH	MANUFACTURER/ SUPPLIER *	NOTES		
Materials and Finishes		To active	Fa				
w External Walls and Insulation	Honzontal Lysaght Custom Orb on 90 x 35 MGP 10 stud framing at 450mm cc. Insulation to be Bradford Gold Hi Performance Wall Batts R2.7 (90mm thick)		Colorband	Lysaght or equal			
sting Existing external walls w external walls at sub floor level	Painted Hortzontal Colorbond Gustom Orb Horszontal Lysaght Gustom Orb	Repaint existing wail to match Colorbond Surfmist Surfmist	Paint Colorbond	Lysaght or equal	Prepare existing painted Colorbond surface prior to repainting in accordance with paint manufacturer's recommendations. Apply 2 coats of new fin Provide 90 x 35 sub-frame to support cladding - refer details		
sting external walls at sub-floor level opings, flashings, trims etc sting cappings, flashings, trims etc	Painted Horizontal Colorbond Custom Orb Folded 0.6mm Colorbond Painted metal flashings	Repaint existing to match Colorbond Surfmist Surfmist Repaint existing to match Colorbond Surfmist	Colorbond Paint	Lysaght or equal	Prepare existing pented Colorbond surface prior to reparting in accordance with pent manufacturer's recommendations. Apply 2 costs of new fin Prepare existing peinted Colorbond surface prior to repainting in accordance with paint manufacturer's recommendations. Apply 2 costs of new fin		
	Structural steel		Paint		Colour. Treat a reas of existing correction prote to application of new finishes Refer technical Specification for details of Steel Protective Paint system.		
uctural Steel uctural Steel ring beam at 2400 AFL sting Structural Steel	Structural steel Existing painted structural steel	To match Colorbond colour Woodland Grey Paint to match Colorbond Surfmist Repaint all existing structural steel to match Colorbond	Paint Paint		Refer technical Specification for details of Steel Protective Paint system. Refer technical Specification for details of Steel Protective Paint system. Prepare existing steelwork in accordance with manufacturer's details. The	reat all areas	
sting Structural steel ring beam at 2400 AFL	Structural steel	colour Woodland Grey Paint to match Colorbond Surfmist			of existing corrosion prior to application of new finishes Refer technical Specification for details of Steel Protective Paint system. Treat all areas of existing corrosion prior to application of new finishes		
idows	Aluminium framed windows	Offwhite (Colour to match existing)	POWDERCOATED. Dulux	Capral or equal to match existing	Rafer window schedule on drawings		
ors	Aluminium framed doors as part of window system	Offwhite (Colour to match existing)	POWDERCOATED, Dulux	Capral or equal to match existing	Refer window schedule on drawings		
or frames	Aluminium framed doors as part of window system	Offwhite (Colour to metch existing)	POWDERCOATED	Capral or equal to match existing	Refer window schedule on drawings		
drails, Balustrades and stair structures (new existing)	Steel	Colorbond colour Woodland Grey	Paint		Prepare existing structural steel to recieve 2 coats of new final colour. Treat all areas of existing corrosion prior to application of new finishes		
tmber ramps, steps and decks	Nominal 90 x 19 hardwood decking and face to steps(Kwita or similar) Steps to be 300 x 50 Kwila steps to match existing. Predrill and screw fix to framing. Provide individual S.S buttons to	Natural	Cabot's AquaDeck Natural or equal		Apply in accordance with manufacturer's recommendations. Provide Latham Astra aluminium stair nosing to front of every tread with full abrasive comply with AS 1426. Colour to achieve 30% luminance contrast.	e infil to	
ing slabs	TGSI as shown on drawings Exposed aggregate concrete	Hoicim Geostone Blackwoods or equal		Hokim Gestione of equal			
4 E	Colonia de la co	Surdenius	Control of the later		Double An Hart WEST 11 100 - 100 of Some extension much to to a consist of a St of CHC steel force.		
It Enclosure f and Roof Insulation	Colorbond clad enclosure and gates with mesh roof. Refer engineers documents for concrete stab details. Lysaph Custom Orb.	Surfmist Surfmist	Colorbond Steel frame to be painted to match colorbond Colorbond	Lysaght or equal	Provide Arc Mesh WG5A44 100 x 100 x 5.6mm galvanised mesh to top supported on 50 x 50 SHS steel frames. Reflective foil + minimum 140mm Bradford ceiling Gold Batt		
ers/Ranwater Heads	, ,	Surfmist	Colorband	Lysaght or equal	Reflective for a minimum 140mm brainfor desing deals batt. R4.0 glassword insulation to roof or celling. Refer engineer's documentation for details of stainless steel box gutters and rain heads etc.		
ers/kanwater neads vnpipes (new and existing) Gutter	150mm colorbond 1/2 gutter to match existing Diam 100 UPVC to site stormwater 9.8thick colourbond folded box gutter	Paint to match Colorbond Surfmist	Paint colorbond	Lysaght or equal	receive angineer's documentation for details or statistics steel dox glober's and rain neads etc. Provide 100 x 100 removable inspection panel 300mm above ground level. Located on inside face of pipe where possible. Paint to match downpip Fabricate to profile shown on drawings	ipe.	
re Cement infill panels ric Structure	9mm fibre cement panels	Colorband colour Woodland Grey Colorband colour Surfmist	Paint Paint	James Hardie or equal	Prep costs and at least 2 final costs Prep costs and at least 2 final costs		
ric Structure	Waterproof PVC tension membrane.	Off White			Fixed to columns and to building via stainless steel cables and tumbuckles. Shade strouture supplier to provide Form 15/Form 16 certification for einstallation.	entire	
sterials and Finishes	13mm plasterhoard on 90x 35 MGP 10 stud framion at 450mm on	Dutus Natural White	Paint				
mal walls and bulkheads- new and existing ring + Insulation	13mm plasterboard on 90x 35 MGP 10 stud framing at 450mm oc 1 layer of Structation Red Tongue. Insulation Bradford Anticon R1.0 foil backed insulation laid over floor joists. Provide mesh to support.	Dulux Natural White	Paint		Paint all new and existing presterboard ceilings. Refer specification for paint type. Installed in accordance with manufacturer's details.		
Area Floor area walls	Over noor jours. Provide mens to support. Hardies Harde Panel compressed sneet. 9mm fibre cement on 90x 35 MGP 10 stud framing.	Dulux Natural White	Tiles	Hardies villaboard or equal	Installed in accordance with manufacturer's details Refer specification for paint type		
rtings	42 x 12 rectangular to match existing	Dulux Natural White	Paint		Paint all new and existing skirtings Refer specification for paint type		
v ceiling type 1 sting ceiling type 1	10 mm plasterboard on 19mm furring channels at 450 c/c to new ceilings existing plasterboard ceiling finish	Dulux Brillant White Dulux Brillant White	Paint Paint		Paint all new and existing ceilings Refer specification for paint type. Provide Rondo P50 Shadow line at all junctions between ceiling and other ele Paint all new and existing ceilings Refer specification for paint type.		
v celling type 2	100 x 19 Finished size timber ceiling battens to match existing	Stain and clear polyurethane finish to match existing	Stain and clear coat	Cabot's or equal	Provide 600mm long fully finished sample of proposed ceiling batten for approval. Provide painted timber edge trim all round to match existing. Probleckout scrim behind battens to match existing.	rovide	
ring celling type 2 Celling type 3	existing 100 x 19 timber ceiling battens 12.5mm perforated plasterboard	existing Dulux Brillant White	Paint Paint	existing Boral Echostop – 12mm Square Hole Plasterboard backed with 70mm glasswool insulation, (13kg/m3)	Allow to make good where existing suspended light fittings have been removed with timber plug finished to match surround ceiling. Provide 150mm non perforated margin all round.		
khead to Quiet Area/Function Room	13mm plaserboard on 19mm furring channels. Frame up between A/C units and ductwork in 90			and black scrim.			
of work exposed internally (new and existing)	x 35 framing to adequately support linings. Existing painted structural steel	Coorband colour Woodland Grey		Dulux	Refer technical Specification for details of Steel Protective Paint system. Prepare existing steelwork in accordance with manufacturer's details		
and existing exposed mechanical ductwork tiles (CT:02)	Metal spin duct Onio Black Mat 200 x 200mm Gines What 200 x 200mm	Coorband colour Woodland Grey Black Charcool grout to match Provide colour match cauting to all comers White Provide colour match daulking to all corners	Paint Textured R12	Outux Beaumont's code 00431 or equal Beaumont's code 97491 or equal	ARDEX WPM 001 one part acrylic modified fore reinforced weterproofing membrane installed in accordance with manufacturer's recommendation into with wall tiles. ARDEX WPM 001 one part acrylic modified fore reinforced weterproofing membrane installed in accordance with manufacturer's recommendation.		
pet	Gloss White 200 x 200mm Carpet Tile – 500mm x 500mm Interfacefor – Common Theme Collection	7429-004-000 Steel		interflor	provide 5% spare		
yl fooring and coving	Vinyl flooring	Accolade 5A583151 SAND GREY.		Armstrong Vinyl	Gove up walts 160mm and Install in accordance with manufacturers instructions		
chen Joinery	Description: Kitchen Cabnetry with above bench cuptorards Bench top: laminate on particlebrand substrate. Colour to be selected Cuptorand Descripting pressure decorative laminated sheeting on 18mm moisture resistant MDP. Orawers: High pressure decorative laminated sheeting on 18mm moisture resistant MDF. Curciess: Laminate Structural MR with white melanina finish Expected Plintin. Simm Laminates Structural MR overlayed with Black high pressure decorative ammands Simething Laminated Structural MR overlayed with White high pressure decorative ammands breeting.	Laminex Moose	andrice evidence (1.50 (Lamines/Corlan			
Dr Equal approved							
T UM LIBRARY	LOCATION CLIE	ENT NSHINE COAST	SCALE N.T.S	DATE AUTHOR IS 28/01/16 DS/JOS A	SUE DESCRIPTION DATE DRAWING DRAFT 2801/18 JOS DRAFT 1602/16 JOS SSUE TO COUNCIL 1003/18 JOS SCHEDULE SCHEDULE	ARCHITECT LANDSCAPE ENGINEERIN	COMPLETE URBAN

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A9.02

FURNITURE + EQUIPMENT SCHEDULE

FURN	NITURE AND EQUIPMENT SCHE	DULE - COOLUM LIBRARY DETAILED DESIGN			
No.	Item	Description	Services	NOTES	Quantity
EQ:01	Toliet Roll holder	Kimberly Clark - 4971 – Jumbo Roll Toilet Paper Dispenser		Must comply with AS1428	1
	Toilet Suite	Caroma Care 400 Ambulant Toilet Suite (incl. Sovereign 2000 Care Cistern) with double flap toilet seat – 987901W	Water/sewer	Include seat, all brackets, fixings and vandal resistant conversion kit for cistern.	1 1
	Grabrail and Seat back	Britex Back Rest and Combination Rail BTX-BRC-R40-VR	Tratorio area	Refer drawings for details. Must comply with AS:NZ 1428	1
	Soap Dispenser	Wall mounted soap dispenser – BTX-05-023. Stainless steel		Total drawings to detaile most somply with texts 1 120	1
	Basin	Caroma Cube Extension Right Hand Shelf Wall Basin, Enware – Oras Viva basin mixer with accessible extended lever (SLM306AD-5)	Water/sewer		1 1
EQ:06	Mirror	Britex Mirror BTX-07-031	***************************************		1 1
EQ:07	Stainless steel sink	Clark – Monaco Single End Bowl, Right hand side	Water/sewer		1 1
	Microwave oven	By Proprietor	TVator/00W01		1 1
	Fridge	By Proprietor			1 1
	Boiling water/chilled water unit and drip tray	b) represent	Water/sewer		1
	Sink tap	Enware – Oras Viva basin mixer with accessible extended lever (SLM306AD-5)	Water		1 1
	Basin tap	Enware – Oras Viva basin mixer with accessible extended lever (SLM306AD-5)	Water		1 1
	Coat hooks	Britex Coat Hook BTX-10-036	· ·	Include all brackets and fixings and install at 1800 above floor level in kitchen and 1500 in access toilet	4
EQ:14	Library Shelving	1600 high x 4 shelves per bay. By Proprietor		Provide manufacturers proprietory labelling system. 1 to one end of each bay.	162 bays
EQ:15	Book trolley	By Proprietor			10
	PC tables	By Proprietor. Empire Furniture - Citi System - X-Pod Workstation - 4 cluster (1500mm x 1500mm each table in cluster of 4)	Power/data	Colour: White/Charcoal	3
	Book boxes on wheels	By Proprietor			5
	Study Tables	By Proprietor. Empire Furniture Archi Table (1800mm x 900mm)			6
	Book control Security Gates	3M 9100 Detection System - 3 gate with buried cable installation	Power	Install in accordance with manufacturer's instructions. Remove and replace section of timber flooring to allow for buried cable installation.	3
EQ:20	Projector	Existing projector	power/data	Relocate existing wall mounted projector including all mounting arms and brackets. Provide support in wall to support equipment.	1
EQ:21	PC chairs	By Proprietor. Empire Furniture - Mayfield Medium Back Operator chair.		Colour: Black	12
EQ:22	Flip Tables	By Proprietor. Empire Furniture Shape Flip Table (1800mm x 900mm)		Colour: White	8
EQ:23	Desk Chairs	By Proprietor. Empire Furniture - Play sled Base Chair with upholstered seat and back		Fabric colour: Alloy Grey	65
EQ:24	Chair Trolley	By Proprietor.Empire - Play Storage Trolley		Colour: Black	1
EQ:25	Double sofa	By Proprietor. Empire Furniture Southport Double seater lounge		Colour: Black	6
	Single sofa	By Proprietor. Empire Furniture Southport single seater lounge		Colour: Black	20
EQ:27	Ottoman	By Proprietor. Www.raeco.com.au/events		Colour:TBC	6
EQ:28	Kid's Bean Bags	By Proprietor. Milan direct kids bean bag		Colour:TBC	4
EQ:29	Children's table and chair set	by Proprietor. Qtoys White Table and Chair Set		Colour: White	3
EQ:30	Kitchen Station - Mobile	Existing relocated. By Proprietor.			1
EQ:31	Pod Chairs	By Proprietor.			6
EQ:31	Kid's PC Chairs	By Proprietor.			4
EQ:32	Kid's PC Table	By Proprietor.			2
	Printer/Photocopier and payment machine	Existing relocated. By Proprietor.	Power/Data		1
	Display Cubes	By Proprietor. www.raeco.com.au. Storage and display cubes 650mm x 450mm x 450mm			6
	Slatwall	full height x full wall length. Slats at 100mm c/c. Panel colour white. Accessories by Proprietor.			1
EQ:36	Office desks	By Proprietor. Empire Furniture Citi System back to back (1500mm x 750mm x 2		Colour White/Charcoal	2
EQ:37	Office Chairs	By Proprietor. Empire Furniture - Mayfield Medium Back Operator chair.			6
	Mobile Pedestal	By Proprietor. Empire Furniture - Built Strong Metal Mobile Pedestal		Colour: Graphite Ripple	4
EQ:39	Filing Cabinet	By Proprietor. Empire Furniture - Built Strong Metal Lateral Filing Cabinet (3 drawer)		Colour: Graphite Ripple	1
EQ:40	Round Table	By Proprietor. Empire Furniture - Milano table with Melamine top (Diam. 1000mm)			1
	Chairs	By Proprietor. Empire Furniture - Leto Outdoor chair.		Colour: White	6
	Tub Chair	By Proprietor. Empire Furniture - Ace Executive Chair.		Colour: Black	2
	Screen	Existing Screen and mounting bracket relocated	Power/Data	Mount at 2100AFL.	2
	1/2 drawer Dishwasher	fisher and Paykel DD60SCX7	Power/water/sewer		1 1
	Whiteboard/pinboard	2396 x 1200 whiteboard/pinboard with 600mm pen shelf	. Short water sold of	Mount at 2100AFL.	1 1
	Existing book return bins	By Proprietor	+		+ 1
	Self Service Pod	General layout and sizes to match Kawana service pod details but without cash drawer and flat side. Top to be Corian or equal. Base and carcass to be	Power/Data through	Colour to be selected	+ 1
	Service Pod	laminate. Provide shop drawings. General layout and sizes to match Kawana service pod details. Top to be Corian or equal. Base and carcass to be laminate. Provide Shop drawings.	floor box Power/Data through	Colour to be selected	1
	Self Service Pod - wall mounted	Top to be Corian or equal. Base to be laminate.Refer drawings for details. Provide shop drawings.	floor box Power/Data	Colour to be selected	1
LW.45	Self Selvice Fou - wall infounted	Top to be contained educate base to be fairmilated refer to admings for details. Intollide stop disaviligs.	i Owei/Data	DOUGH TO BE SEIGNIED	1

PROJECT
COOLUM LIBRARY
EXPANSION
LOT 7 ON RP893289

LOCATION 6 PARK ST COOLUM QLD 4573 CLIENT SUNSHINE COAST COUNCIL
 SCALE
 DATE N.T.S
 AUTHOR DS/JOS

 PROJECT NO.
 DWG NO.
 ISSUE F

 #Pin
 A9.02
 F

ISSUE DESCRIPTION

A DRAFT
B DRAFT
C ISSUE TO COUNCIL
D ISSUE TO COUNCIL
E DRAFT ISSUE FOR TEMPER
E SERIE EAR TEMPER

DATE
2801/18 JOS
1602/16 JOS
1003/18 JOS
210018 JOS
210018 JOS
6507718 JOS
JOS
JOS
10507718 JOS

ARCHITECTURE LANDSCAPE ENGINEERING MANAGEMENT

CTURE CONTACT
APE COMPLETE URBAN

: +61 7 5553 5555 : SUITE 6-7 | 23 MAIN ST VARSITY LAKES | Q | 4227



Appendix F - Coolum Library Expansion CD2 Estimate Report 15/03/16

15 March 2016

Project Delivery Infrastructure Services Sunshine Coast Regional Council Locked Bag 72 Sunshine Coast Mail Centre Qld 4560

PROJECT ESTIMATE REPORT: DRAFT PRE-TENDER ESTIMATE

Coolum Library Expansion

Attention: Roy Ventura

Dear Roy,

Please find attached the Draft Pre-Tender Estimate report for the above project.

Please contact me on 5406 1188 or alternatively on 0407 769 273 if there are any aspects of this report you wish to discuss further.

Sincerely,

Stephen Kaszas

Principal Quantity Surveyor

07 5406 1188 nfo@canopypc.com.au

Postal Address

Canopy Project Consultants

23 FEBRUARY 2017

2. Estimate Cost Summaries (Gross Project Cost)

Elemental Estimate Cost Summary (Contract Cost)

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15 March 2016 Coolum Library Expansion 2

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3

15 March 2016 Coolum Library Expansion

Commentary: Draft Pre-Tender Estimate

Basis of Estimate

The estimate has been based on the preliminary Contact Documentation drawings and specification, together with other information provided. At the time of preparing the estimate, the architectural and structural documentation was incomplete and hydraulics documentation was not available.

Mechanical and electrical services budgets have been based on the estimates provided by the relevant design consultants.

Allowance has been included in the estimated contract cost for a radio frequency identification (RFID) book detection system, self-check stations and staff assisted loans stations. The provisional allowance for these components has been based on cost advice provided by the supplier (see provisional allowances below).

Allowance has been made for procurement of the project as a single contract in one stage by traditional lump sum tender.

Provisional Allowances

Provisional allowances have been included in estimated contract costs where design information and/or consultant budget advice was not available at the time of preparing the estimate or where the required scope of work could not be ascertained.

Item	Provisional Allowance \$ (excl GST)
Customer service desk joinery	\$ 6,000
Tech bar joinery	\$ 3,000
OPAC station joinery	\$ 2,000
Self-service terminal joinery	\$ 3,000
Book detection system (RFID) including 2 no. self-check stations and 2 no. staff assisted loans stations	\$80,000
Fire hose reels	\$ 5,000
External stormwater drainage	\$10,000
External sewer drainage	\$ 5,000
External water supply	\$10,000
External fire protection (1 no. dual pillar hydrant and 100m of fire ring main connected to existing water supply)	\$40,000



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15 March 2016 Coolum Library Expansion

Building Areas

Measured building areas of Fully Enclosed Covered Area (FECA), Unenclosed Covered Area (UCA) and Gross Floor Area (GFA) are as follows:

Building Area Component	Area
FECA (Existing)	411 m2
FECA (Extension)	285 m2
Sub-Total (FECA)	696 m2
UCA (Existing)	23 m2
UCA (Extension)	24 m2
Sub-Total (UCA)	47 m2
Total GFA	743 m2

Cost Escalation

Allowance has been included for cost escalation to a forecast tender date of March 2017.

Non-Contract Items

The following non-contract items have been included and are shown as line items in the attached estimate:

ltem	Comments
Construction Contingency	A project construction contingency allowance has been included for design variations and other contract sum adjustments during construction. This allowance has been calculated at 7.5% of the Project Cost at Tender Date.
Statutory Fee & Charges	Provisional allowances have been included for the following: QFES Fire Services levy Portable Long Service Leave levy Workplace Health and Safety fee
Loose Furniture & Equipment	A provisional allowance of \$135,000 (excl GST) has been included for the procurement of loose furniture and equipment by the client. The provisional allowance has been based on the Furniture and Equipment Schedule provided and includes the items noted as "by Proprietor".
Information & Communication Technology (ICT)	A provisional allowance of \$30,000 has been included for ICT peripherals procured by the client (active equipment such as network switches, servers, wire access points etc.)
Professional Fees	A provisional allowance of \$70,000 (excl GST) has been included as per the information provided by Sunshine Coast Regional Council.



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15 March 2016 Coolum Library Expansion

Exclusions

No allowance has been included in the estimates for the following:

- Cost escalation beyond March 2017
- Restrictions on working hours or methods
- Prolonged or compressed construction periods
- Alternative project procurement method or complex staging arrangements
- Latent conditions
- Demolition and removal of asbestos containing material
- Salvage value of demolished materials
- Upgrades to existing paths, ramps and carparking for BCA and AS1428 compliance
- Window coverings and insect/security screens
- Landscaping other than turfing and topsoil to reinstate disturbed areas
- Site infrastructure upgrades
- Fire booster pumps and storage tanks
- Fire appliance access road and hardstand area
- New timber decking to existing entry area
- · Acoustic wall and ceiling panels
- ESD initiatives
- Headworks charges and fees
- Development and Building Application fees
- · Geotechnical fees and contour and detail survey fees
- · Legal fees and stamp duty
- Financial and performance review of tenderers
- Client costs



15 March 2016 Coolum Library Expansion 6

Estimate Cost Summaries





PROJECT ESTIMATE

PROJECT: Coolum Library Expansion PROJECT No.: CPC-1610

PROCUREMENT: Traditional

Draft	Pre-Tender Estima	te	\$
Preliminaries Building Cost Alterations & Renovations Siteworks External Water, Drainage & Fire Services Mechanical Services Electrical Services	(Provisional Allowar	nce)	191,600 748,000 160,400 28,800 65,000 176,600 418,000
PROJECT COST - ESTIMATE DATE			1,788,400
Cost Escalation (Tender Closing - March	n 2017)		76,000
PROJECT COST - TENDER DATE			1,864,400
Construction Contingency Allowance (7.5%	5)		140,000
PROJECT COST - COMPLETION			2,004,400
Statutory Charges WH&S / PLSL Local Authority & Supply Charges Geotechnical & Contour Survey Fees Temporary Accommodation & Relocation Cos Loose Furniture & Equipment and ICT Other Costs and Fees	(Provisional Allowar (Provisional Allowar ts (Provisional Allowar	nce)	5,000 14,000 NIL NIL NIL 165,000
PROJECT COST - SITE			2,188,400
Professional Fees Client and Other Costs	(Provisional Allowa	nce)	70,000 NIL
GROSS PROJECT COST (Excluding	GST)		2,258,400
GST Allowance			225,840
GROSS PROJECT COST (Including (GST)		2,484,240
FECA (new) 285 m2 FECA (Refurb) 411 m2 FECA (Total) 696 m2	UCA (new) 24 m2 UCA (Refurb) 23 m2 UCA (Total) 47 m2	GFA (new) 309 m2 GFA (Refurb) 434 m2 GFA (Total) 743 m2	



PRINCIPAL QUANTITY SURVEYOR CANOPY PROJECT CONSULTANTS

15-March-2016



PROJECT ESTIMATE

PROJECT: Coolum Library Expansion PROJECT No.: CPC-1610

PROCUREMENT: Traditional

Draft Pre-	Tender Estimate	\$
Project Cost - Tender Date Construction Contingency Allowance (7.5%)	1,864,400 140,000	
PROJECT COST - COMPLETION		2,004,400
Fire Services Levy (QFES) Portable Long Service Leave & Training Levy Workplace Health and Safety Fee	(Provisional Allowance) (Provisional Allowance) (Provisional Allowance)	5,000 10,000 4,000
STATUTORY FEES & CHARGES - Subtotal	19,000	
Loose Furniture and Equipment Information & Communication Technology	(Provisional Allowance) (Provisional Allowance)	135,000 30,000
OTHER SITE COSTS - Subtotal		165,000
Professional Fees	(Provisional Allowance)	70,000
PROFESSIONAL FEES - Subtotal		70,000
OTHER PROJECT COSTS - Subtotal		NIL
GROSS PROJECT COST (Excluding GST)		2,258,400
GST Allowance		225,840
GROSS PROJECT COST (Including GST)		2,484,240

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Elemental Cost Summary





ELEMENTAL SUMMARY

PROJECT: Coolum Library Expansion Project No: CPC-1610
Date: 15/03/2016

Draft Pre-Tender Estimate				
Element No	Element Code	Element Title	Total	
00	200	Puellin la cula c	101.66	
00	PR SB	Preliminaries Substructure	191,60	
02	CL	Columns	82,40	
03	UF		57,50 76,00	
03	SC	Upper Floors		
05	RF	Staircases Roof	44,50	
06	EW	External Walls	166,1 43,6	
06	WW	Windows		
08		External Doors	30,1	
	ED		27,8	
09	NW	Internal Walls	2,4	
10	NS	Internal Screens & Borrowed Lights	10,3	
11	ND	Internal Doors	19,6	
12	WF	Wall Finishes	12,9	
13	FF	Floor Finishes	24,80	
14	CF	Ceiling Finishes	46,70	
15	FT	Fitments	16,50	
16	SE	Special Equipment (Book Detection System)	80,0	
17	SF	Sanitary Fixtures (incl. plumbing and water supply)		
18	PD	Sanitary Plumbing		
19	WS	Water Supply		
20	GS	Gas Services		
21	SH	Space Heating		
22	VE	Ventilation		
23	EC	Evaporative Cooling		
24	AC	Air Conditioning	176,60	
25	FP	Fire Protection	6,80	
26	LP	Electric Light & Power (incl. external electrical)	418,00	
27	CM	Communications		
28	TS	Transportation Systems		
29	SS	Special Services		
30	CE	Centralised Energy Systems		
31	AR	Alterations & Renovations	160,4	
32	XP	Site Preparation	6,9	
33	XR	Roads, Footpaths & Paved Areas	8,50	
34	XN	Boundary Walls, Fencing & Gates	8,70	
35	XB	Outbuildings & Covered Ways		
36	XL	Landscaping & Improvements	4,70	
37	XK	External Stormwater Drainage	10,0	
38	XD	External Sewer Drainage	5,0	
39	XW	External Water Supply	10,0	
40	XG	External Gas		
41	XF	External Fire Protection	40,0	
42	XE	External Electric Light & Power		
43	XC	External Communications		
44	XS	External Special Services		
45	XX	External Alterations & Renovations		
46	YY	Special Provisions		
47	ET	Escalation To Tender		
	ES	FIMATED CONTRACT COST (EXCL COST ESCALATION & GST)	1,788,4	
		FECA (m2):	69	
		UCA (m2):	4	