

Kenilworth Community Transport Trial

Sunshine Coast Council will provide support and assistance to the Kenilworth community to initiate a Community Transport Trial that draws on the following points in developing an Agreement enabling a trial to be realised:

- A Kenilworth Community Transport Group Incorporated will be required to be established at the outset to progress the Trial development and be the point of contact with Council.
- A vehicle (Hyundai Santa Fe or equivalent) will be provided by Council for the proposed trial, requiring a call of approximately \$20,000 from the current 2017/2018 allocation. The vehicle will remain the property of Council.
- It is anticipated that in the event of the trial being successful, the vehicle will be turned over annually under the arrangement of purchasing out-of-lease vehicles, annually, negating depreciation from the running costs.
- The vehicle will be driven by community volunteers, suitably qualified and certified.
- Council will cover the costs of accreditation of drivers from the Kenilworth community.
- The vehicle must only be used for community transport purposes to be defined in the Agreement.
- The vehicle can undertake as many trips as the community desires, with patrons paying \$8/person per return trip towards the operating costs. The trips must not coincide/duplicate with PT services offered by TransLink.
- The Kenilworth Community Transport Group Incorporated will be responsible for Insurance (incl. excess), Registration, Tyres, Servicing, Fuel and other operational costs that may arise. The Kenilworth Community Transport Group Incorporated will be required to formally accept responsibility for the partnership between Council and the Kenilworth Community Transport Group Incorporated.
- The Kenilworth Community Transport Group Incorporated will take responsibility for administering the community transport service, submitting to Council an Administrative Operations Manual addressing all matters operational, safety and legal for review and endorsement prior to commencement of the Trial.
- Council will provide \$2,000 as a working fund to assist meet the responsibilities outlined above. This fund provides the ability to meet the bills on top of the income from the fare paying customers. Access to the funding must be linked to ensuring Council's vehicle is maintained in good order. The allocation will be held by Council and funding will be provided on submission of receipts or invoices for approved expenditure items, as listed in the Agreement.
- The allocation reflects a potential annual 10% return to community on funds collected from the Transport Levy, which together with the initial \$20,000 outlay is considered reasonable and fair recognition of Council's contribution to community.
- The KPI for the Trial is "to operate successfully within the funding commitments offered by Council, clearly showing an ability for ongoing success."