



General Cost-recovery Fees and Charges 2016/17

Attachment 3:

Increases greater than 5%

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FACILITIES

Community & Performance Venues

Lake Kawana Community Centre

B: Regular

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6265	Meeting Room 1 per hour	C	65	\$2,127	\$34.00	\$36.00	\$2.00	6.0%		This rate has been increased above CPI as a correction. In previous years, the individual hire of these spaces was cheaper than the grouped space cost. ie MR 1+2+3 Combined was more expensive. The rate has been adjusted to account for this error.
6271	Meeting Room 2 per hour	C	25	\$602	\$25.00	\$26.50	\$1.50	6.0%		This rate has been increased above CPI as a correction. In previous years, the individual hire of these spaces was cheaper than the grouped space cost. ie MR 1+2+3 Combined was more expensive. The rate has been adjusted to account for this error.
6277	Meeting Room 3 per hour	C	10	\$241	\$25.00	\$26.50	\$1.50	6.0%		This rate has been increased above CPI as a correction. In previous years, the individual hire of these spaces was cheaper than the grouped space cost. ie MR 1+2+3 Combined was more expensive. The rate has been adjusted to account for this error.
6283	Meeting Room 4 per hour	C	40	\$964	\$25.00	\$26.50	\$1.50	6.0%		This rate has been increased above CPI as a correction. In previous years, the individual hire of these spaces was cheaper than the grouped space cost. ie MR 1+2+3 Combined was more expensive. The rate has been adjusted to account for this error.
7732	Meeting Room 3 & 4 per hour	C	2	\$69	\$36.00	\$38.00	\$2.00	6.0%		This rate has been increased above CPI as a correction. In previous years, the individual hire of these spaces was cheaper than the grouped space cost. ie MR 1+2+3 Combined was more expensive. The rate has been adjusted to account for this error.

Sunshine Coast Holiday Parks

Off Peak

Daily

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9193	OTHER CHARGES - Group Fee (20+)	C	400	\$4,728	\$12.00	\$13.00	\$1.00	8.0%		rounding to the next dollar

Weekly

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9196	OTHER CHARGES - Group Fee (20+)	C	0	\$0	\$84.00	\$91.00	\$7.00	8.0%		rounding to the next dollar

Peak

Daily

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9205	OTHER CHARGES - Group Fee (20+)	C	0	\$0	\$12.00	\$13.00	\$1.00	8.0%		rounding to the next dollar

Weekly

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9208	OTHER CHARGES - Group Fee (20+)	C	0	\$0	\$84.00	\$91.00	\$7.00	8.0%		rounding to the next dollar

Shoulder
Daily

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9199	OTHER CHARGES - Group Fee (20+)	C	2	\$24	\$12.00	\$13.00	\$1.00	8.0%		rounding to the next dollar

Weekly

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9202	OTHER CHARGES - Group Fee (20+)	C	0	\$0	\$84.00	\$91.00	\$7.00	8.0%		rounding to the next dollar

Sunshine Coast Stadium and Kawana Sports Precinct
 Sunshine Coast Stadium

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8111	Gymnasium - Per Hour - Commercial	C	20	\$1,727	\$65.00	\$95.00	\$30.00	46.0%		Updated equipment, improved layout, bring up to market value
8112	Gymnasium - Per Hour - Community	C	150	\$8,864	\$32.00	\$65.00	\$33.00	103.0%		Updated equipment, improved layout, bring up to market value
8113	Gymnasium - Per Hour - User Group	C	250	\$7,955	\$26.00	\$35.00	\$9.00	35.0%		Updated equipment, improved layout, bring up to market value

REGULATION

Animals

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8402	Regulated dog - declared menacing dog - registration fee	CR	28	\$12,768	\$409.00	\$456.00	\$47.00	11.0%		
8403	Regulated dog - declared restricted dog - registration fee	CR	1	\$456	\$409.00	\$456.00	\$47.00	11.0%		
6905	Regulated dog - declared dangerous dog - registration fee	CR	28	\$12,768	\$409.00	\$456.00	\$47.00	11.0%		

SERVICE

Legal Services

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1247	Preparation of lease or Management Agreement- commercial operator	C	16	\$21,818	\$1,230.00	\$1,500.00	\$270.00	22.0%		The increase is consistent with the fees by external legal providers.

Property Information- Spatial

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6671	Standard land map, multi-layer in PDF format	C	12	\$665	\$56.00	\$61.00	\$5.00	9.0%		Moving towards full cost recovery
6673	Additional printed map charge (per print) - Print size A4	C	1	\$27	\$28.00	\$30.00	\$2.00	7.0%		Moving towards full cost recovery
6674	Additional printed map charge (per print) - Print size A3	C	1	\$36	\$37.00	\$40.00	\$3.00	8.0%		Moving towards full cost recovery
6675	Additional printed map charge (per print) - Print size A2	C	2	\$113	\$57.00	\$62.00	\$5.00	9.0%		Moving towards full cost recovery
6676	Additional printed map charge (per print) - Print size A1	C	4	\$302	\$77.00	\$83.00	\$6.00	8.0%		Moving towards full cost recovery
6677	Additional printed map charge (per print) - Print size A0	C	8	\$844	\$107.00	\$116.00	\$9.00	8.0%		Moving towards full cost recovery
6680	Laser/Remote Survey or derived data Digital per Tile (km ²) in LAS, XYZ, Grid format POA on bulk/multiple products	C	250	\$5,683	\$23.00	\$25.00	\$2.00	9.0%		Moving towards full cost recovery
9067	Laser/Remote survey historic digital data per tile(km sq.) Text file format :PDA on bulk products	C	20	\$145	\$7.00	\$8.00	\$1.00	14.0%		Moving towards full cost recovery

Quarries

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9060	200mm Unspecified Drainage Rubble	C	0	\$0	\$12.10	\$13.84	\$1.74	14.0%		

By - Products

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8003	Dulong Armour Rock	C	0	\$0	\$45.00	\$51.00	\$6.00	13.0%		

Crusher Dust										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6747	Rhyolite Dust	C	0	\$0	\$32.00	\$34.00	\$2.00	6.0%		

Specified Gravel										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7574	Unbound Pavement Type 2.1	C	0	\$0	\$32.00	\$34.00	\$2.00	6.0%		

Streetlights										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1241	Street Lighting - Glare Complaints - Work carried out by Energex - Supply and fit internal baffle or adhesive shield	C	7	\$1,311	\$180.00	\$206.00	\$26.00	14.0%		Fee set by state government

Waste Management A - Disposal Charges Concrete/Bricks/Asphalt										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
799	Concrete and brick - clean for recycling (pro rata per tonne / m3) - not mixed with other waste types	C	25,741	\$444,547	\$18.00	\$19.00	\$1.00	6.0%		Moving towards full cost
7765	Asphalt - clean suitable for recycling (pro rata per tonne / m3) - not mixed with other waste types	C	0	\$0	\$18.00	\$19.00	\$1.00	6.0%		Moving towards full cost

B - Casual Collection Service Charges Casual Collection Services										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8360	Cardboard Bulk Bin 4.5 cubic metre - charge per extra service	C	12	\$540	\$30.00	\$45.00	\$15.00	50.0%		Price correction of 2015-16 price, now meeting full cost price

