

Minutes

Special Meeting (Budget Adoption 2015/2016)

Thursday, 25 June 2015

Council Chambers, Corner Currie and Bury Streets, Nambour



W. J. ...



Special Meeting
(Budget Adoption 2015-2016)

Thursday, 25 June 2015

General Operations ...

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TABLE OF CONTENTS

ITEM	SUBJECT	PAGE NO
1	DECLARATION OF OPENING	5
2	RECORD OF ATTENDANCE AND LEAVE OF ABSENCE	5
3	OBLIGATIONS OF COUNCILLORS.....	6
3.1	DECLARATION OF MATERIAL PERSONAL INTEREST ON ANY ITEM OF BUSINESS	6
3.2	DECLARATION OF CONFLICT OF INTEREST ON ANY ITEM OF BUSINESS	6
4	REPORTS DIRECT TO COUNCIL.....	7
4.1	CORPORATE SERVICES.....	7
4.1.1	REVENUE STATEMENT 2015/2016	7
4.1.2	ADOPTION OF 2015/2016 BUDGET AND FORWARD ESTIMATES FOR THE 2016/2017 TO 2024/2025 FINANCIAL YEARS	10
5	CONFIDENTIAL SESSION	11
6	NEXT MEETING	11
7	MEETING CLOSURE.....	11
8	APPENDICIES	12
4.1.1	REVENUE STATEMENT 2015/2016 – APPENDIX A – REVENUE STATEMENT 2015/2016	12
4.1.2	ADOPTION OF 2015/2016 BUDGET AND FORWARD ESTIMATES FOR THE 2016/2017 TO 2024/2025 FINANCIAL YEARS – APPENDIX A – SCHEDULE OF CAPITAL WORKS	12
4.1.2	ADOPTION OF 2015/2016 BUDGET AND FORWARD ESTIMATES FOR THE 2016/2017 TO 2024/2025 FINANCIAL YEARS – APPENDIX B – 2015/2016 BUDGET SCHEDULES	12

Please Note: The resolutions as shown in italics throughout these minutes are the resolutions carried by the Council.



1 DECLARATION OF OPENING

The Chair declared the meeting open at 9:01am.

2 RECORD OF ATTENDANCE AND LEAVE OF ABSENCE**COUNCILLORS**

Councillor M Jamieson	Mayor
Councillor R Baberowski	Division 1
Councillor T Dwyer	Division 2
Councillor P Cox	Division 3
Councillor C Thompson	Division 4
Councillor C Dickson	Division 6
Councillor E Hungerford	Division 7
Councillor J O'Pray	Division 8
Councillor S Robinson	Division 9
Councillor G Rogerson	Division 10

EXECUTIVE LEADERSHIP TEAM

Acting Chief Executive Officer
Acting Director Community Services
Acting Director Corporate Services
Director Corporate Strategy and Delivery
Director Infrastructure Services
Director Regional Strategy and Planning

APOLOGIES

Councillor J McKay Division 5
Director Community Services


3 OBLIGATIONS OF COUNCILLORS

3.1 DECLARATION OF MATERIAL PERSONAL INTEREST ON ANY ITEM OF BUSINESS

Pursuant to Section 172 of the *Local Government Act 2009*, no declarations of material personal interest were made during this meeting.

3.2 DECLARATION OF CONFLICT OF INTEREST ON ANY ITEM OF BUSINESS

Pursuant to Section 173 of the *Local Government Act 2009*, no declarations of conflict of interest were made during this meeting.



4 REPORTS DIRECT TO COUNCIL**4.1 CORPORATE SERVICES****4.1.1 REVENUE STATEMENT 2015/2016**

File No: Budget Development
Author: Manager Finance
Corporate Services Department
Appendices: App A - Revenue Statement 2015/2016

Council Resolution (SM15/19)

Moved: Councillor C Thompson
Seconded: Councillor E Hungerford

That Council:

- (a) *receive and note the report titled "Revenue Statement 2015/2016"*
- (b) *pursuant to Section 81 of the Local Government Regulation 2012 has determined that for the purpose of levying differential general rates for the 2015/2016 financial year the different categories of rateable land and a description of those categories is as follows:*
 - (i) *differential category 1, being land where a primary production concession is granted by the Department of Natural Resources & Mines in accordance with Chapter 2, Part 2, Division 5, Subdivision 2 of the Land Valuation Act 2010*
 - (ii) *differential categories 2 to 4 inclusive being commercial and industrial land that is used primarily for commerce or industry in particular urban centres and rural localities, other than land used for another rural production industry*
 - (1) *differential category 2 valuation to \$175,000*
 - (2) *differential category 3 valuation from \$175,001 to \$400,000*
 - (3) *differential category 4 valuation over \$400,000*
 - (iii) *differential category 5 being commercial and industrial land that is used solely for extractive industries*
 - (iv) *differential categories 6 to 15 inclusive, being vacant land or residential land that is used for residential purposes in particular urban centres and rural localities, and is the owner's principal place of residence*
 - (1) *differential category 6 valuation to \$280,000*
 - (2) *differential category 7 valuation from \$280,001 to \$450,000*
 - (3) *differential category 8 valuation from \$450,001 to \$550,000*
 - (4) *differential category 9 valuation from \$550,001 to \$700,000*
 - (5) *differential category 10 valuation from \$700,001 to \$800,000*
 - (6) *differential category 11 valuation from \$800,001 to \$920,000*
 - (7) *differential category 12 valuation from \$920,001 to \$1,100,000*
 - (8) *differential category 13 valuation from \$1,100,001 to \$1,400,000*
 - (9) *differential category 14 valuation from \$1,400,001 to \$2,500,000*
 - (10) *differential category 15 valuation over \$2,500,000*
 - (v) *differential categories 16 to 19 inclusive, being residential land that is used for*

residential purposes in particular urban centres and rural localities, and is not the owner's principal place of residence

- (1) *differential category 16 valuation to \$420,000*
 - (2) *differential category 17 valuation from \$420,001 to \$500,000*
 - (3) *differential category 18 valuation from \$500,001 to \$750,000*
 - (4) *differential category 19 valuation over \$750,000*
- (vi) *differential category 20 being vacant land, including land comprising of more than one registered lot where a single valuation has been issued for the multiple lots, with a valuation greater than \$1,000,000 and a total area greater than 1500 square meters*
- (vii) *differential category 21, being land that is*
- (1) *subject to a Stock Grazing Permit, or*
 - (2) *a Pump Station, or*
 - (3) *a small lot or strata garage less than 20 square metres*
- (viii) *differential category 22, being vacant land subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the Land Valuation Act 2010*
- (ix) *differential category 23, being land that is used for retirement villages purposes and/or aged people home providing non-medical care, or a mixture of medical and non-medical care*
- (x) *differential categories 24 to 26 inclusive, being land that is used for shopping centre purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes*
- (1) *differential category 24 valuation from \$3,000,000 to \$10,000,000*
 - (2) *differential category 25 valuation over \$10,000,000, which does not fall into differential category 26*
 - (3) *differential category 26 applies to land in Maroochydore where the rateable value is over \$30,000,000*
- (xi) *differential categories 27 and 29, being residential land that is used for residential purposes, subject to a community title, and is not the owner's principal place of residence:*
- (1) *differential category 27 all strata units within a complex containing greater than 4 stories above the ground*
 - (2) *differential category 29 all strata units within a complex containing a maximum of 4 stories above the ground*
- (xii) *differential categories 28 and 30, being residential land that is used for residential purposes, subject to a community title, and is the owner's principal place of residence:*
- (1) *differential category 28 all strata units within a complex containing greater than 4 stories above the ground*
 - (2) *differential category 30 all strata units within a complex containing a maximum of 4 stories above the ground*
- (xiii) *other land being any other type of land*
- (c) *adopts the 2015/16 Revenue Statement (Appendix A) ("the Revenue Statement") in accordance with Section 169(2)(b) of the Local Government Regulation 2012 and also adopts pursuant to Section 94 of the Local Government Regulation 2012 the overall plans for the special rates and charges for the following and appearing in the Revenue Statement, namely:*

- (i) *Montville Beautification Levy*
 - (ii) *Twin Waters Maintenance Charge*
 - (iii) *Tourism and Major Events Levy*
 - (iv) *Rural Fire Charge*
 - (v) *Brightwater Estate Landscaping Charge*
 - (vi) *Sunshine Cove Maintenance Charge and*
 - (vii) *Mooloolah Island Maintenance Charge*
- (d) *levies differential general rates, special rates and charges for those properties identified in the Overall Plan relevant to their area, utility charges and separate rates and charges for the 2015/2016 financial year pursuant to Section 94 of the Local Government Act 2009 at the rates included within the Revenue Statement*
- (e) *has determined, pursuant to Section 118 of the Local Government Regulation 2012, that rates and charges must be paid within 30 days after issuing of rates notices*
- (f) *has determined to allow a discount of 5% of the general rate or \$200 per annum (whichever is the lesser) for the payment of rates and charges pursuant to Section 130 of the Local Government Regulation 2012 in accordance with the Revenue Statement*
- (g) *has determined to allow payment of certain rates and/or charges by instalments and concessions to certain classes of ratepayer pursuant to Section 129 and Section 119 of the Local Government Regulation 2012 in accordance with the Revenue Statement*
- (h) *has determined that where payment has not been received by the due date for rates and charges, pursuant to section 120 of the Local Government Regulation 2012, council will assess and may apply upon application a Rates and Charges Debt Concession subject to conditions and*
- (i) *has determined that where some or all of the rates & charges have been outstanding for greater than 3 years, council by resolution may commence the sale of land process pursuant to Sections 140 - 143 of the Local Government Regulation 2012.*

For: **Councillor R Baberowski, Councillor P Cox, Councillor C Thompson, Councillor C Dickson, Councillor E Hungerford, Councillor J O'Pray, Councillor S Robinson, Councillor G Rogerson and Councillor M Jamieson.**

Against: **Councillor T Dwyer.**

Carried.

4.1.2 ADOPTION OF 2015/2016 BUDGET AND FORWARD ESTIMATES FOR THE 2016/2017 TO 2024/2025 FINANCIAL YEARS

File No: SCRC Budget Development
Author: Acting Coordinator Financial Services
Corporate Services Department
Appendices: App A - Schedule of Capital Works
App B - 2015/2016 Budget Schedules
Attachments: Att 1 - Maroochydore City Centre Project 2015/2016 Budget Schedules

Council Resolution (SM15/20)

Moved: Councillor M Jamieson
Seconded: Councillor C Thompson

That Council:

- (a) *receive and note the report titled "Adoption of the 2015/2016 Budget and Forward Estimates for the 2016/2017 to 2024/2025 Financial Years"*
- (b) *adopt the 2015/2016 Capital Works Program, endorse the indicative four-year program for the period 2016/2017 to 2019/2020, and note the five-year program for the period 2020/2021 to 2024/2025 (Appendix A) and*
- (c) *adopt the 2015/2016 Budget Schedules (Appendix B) including Forward Estimates.*

Carried unanimously.

5 CONFIDENTIAL SESSION

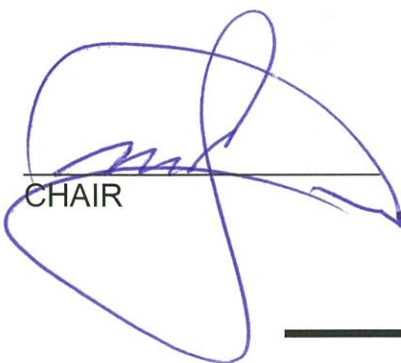
6 NEXT MEETING

Nil

7 MEETING CLOSURE

The meeting closed at 10:11am.

Confirmed 23 July 2015.


CHAIR

8 APPENDICIES**4.1.1 REVENUE STATEMENT 2015/2016 – APPENDIX A – REVENUE STATEMENT 2015/2016**

http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/SM250615_BudgetAdoption/Attach1.pdf

4.1.2 ADOPTION OF 2015/2016 BUDGET AND FORWARD ESTIMATES FOR THE 2016/2017 TO 2024/2025 FINANCIAL YEARS – APPENDIX A – SCHEDULE OF CAPITAL WORKS

http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/SM250615_BudgetAdoption/Attach2.pdf

4.1.2 ADOPTION OF 2015/2016 BUDGET AND FORWARD ESTIMATES FOR THE 2016/2017 TO 2024/2025 FINANCIAL YEARS – APPENDIX B – 2015/2016 BUDGET SCHEDULES

http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/SM250615_BudgetAdoption/Attach3.pdf