



Sippy Downs Parks Master Plan

Prioritised Actions

*Recommended actions of this plan are assigned the following priorities and timeframes for implementation:
Immediate – within 12 months; **Short Term** – 1 to 5 years; **Medium Term** – 5 to 10 years

		Short Term	Medium Term
Total		\$3,472,750.00	\$2,100,500.00
1.0.0 Albany Lakes Park, Claymore Road (District Park)			
Item	ACTION DESCRIPTION	Cost	Resource
1.1.0 Renewal and Development (PMO CPR ID: R-4074)			
1.1.1	Lakeside Pedestrian Path (South) - Installation of 160 Lin.m 2m wide concrete pedestrian path including cut/fill to achieve levels and preparation of subgrade	\$52,000.00	P&G
1.1.2	Pedestrian Bridge / Culvert - Installation of pedestrian bridge/ culvert (approximately 10m span) including pedestrian pavement, kick-rail and hand rails	\$12,000.00	P&G
1.1.3	Car Parking (Off-street) - Installation of nose-in off-street car parking within road verge (approximately 24 bays)	\$80,000.00	TIM
1.1.4	Park Seat - Installation of seat and base slab	\$2,500.00	P&G
1.1.5	Lookout Shelter - Installation of lake side viewing shelter including base slab, lighting, furniture and retaining walls	\$40,000.00	P&G
1.1.6	Park Naming - Formally name park 'Chancellor Lakes Park'	\$0.00	P&G
1.1.7	Park Name Sign - Installation of park name sign	\$900.00	P&G
1.1.8	Park Name Sign - Installation of park name sign	\$900.00	P&G
1.1.9	Lakeside Path Map Sign - Installation of park and pathway network map sign	\$1,500.00	P&G
1.1.10	Filling and Compaction - Import and place fill from Albany Street Park including placement and compaction to achieve suitable path grades	\$6,500.00	P&G
1.1.11	Park Shelter - Installation of park shelter including base slab and furniture	\$18,000.00	P&G
1.1.12	Table and Seat - Installation of table and seat combination and base slab	\$4,500.00	P&G
1.1.13	Bike Racks - Installation of bike racks including base slab	\$3,000.00	P&G
1.1.14	Water Access / Canoe Launch - Installation of water access and canoe launch platform including access paths and ramps as required to achieve access	\$27,000.00	P&G
1.1.15	Footpath (South - Fitzwilliam Drive) - Installation of 100 Lin.m 1.8m Wide along Fitzwilliam Drive	\$26,000.00	TIM
1.1.16	Footpath (North - Albany Street) - Installation of 120 Lin.m 1.8m Wide along Albany Street	\$30,400.00	TIM
1.1.17	Supplementary Tree Planting - Installation of supplementary tree planting (approximately 24 trees)	\$7,200.00	P&G
1.1.18	Remove Aluminium Batten Seats (x3) - Remove 3 x existing aluminium batten seats for re-use	\$600.00	P&G
1.1.19	Remove Aluminium Seats - Remove existing aluminium batten seats with armrests for re-use	\$600.00	P&G
1.1.20	Install (Relocate) Park Seat - Installation of seat and base slab	\$1,000.00	P&G
1.1.21	Pedestrian Path (Claymore Road to Albany Street link) - Installation of 190 Lin.m 2m Wide pedestrian path including cut/fill to achieve levels and preparation of subgrade	\$0.00	P&G
1.1.22	Lakeside Pedestrian Path (North) - Installation of 290 Lin.m 2m Wide pedestrian path including cut/fill to achieve levels and preparation of subgrade	\$0.00	P&G
1.1.23	Toilet Block - Installation of SCC standard toilet block including access paths and ramps to achieve access	\$0.00	Property Management
1.1.24	Electrical Supply - Installation of electrical supply and switchboard	\$0.00	P&G
1.1.25	Car Parking (Off-street) - Installation of indented parallel parking within road verge (approximately 4 bays)	\$0.00	TIM
Subtotal		\$314,600.00	
Total		\$314,600.00	\$196,300.00

2.0.0 Albany Lakes Park, Cape Lane (District Park)				
Item	ACTION DESCRIPTION	Cost	Priority	Resource
2.1.0 Renewal and Development Actions (PMO CPR ID: R-4079)				
2.1.1	Park Seat - Installation of seat and base slab	\$2,500.00	Short Term	P&G
2.1.2	Park Seat - Installation of seat and base slab	\$2,500.00	Short Term	P&G
2.1.3	Pedestrian Path - Installation slab widening to edge of existing path to form lookout point near existing pedestrian bridge including cut/fill to achieve levels and preparation of subgrade	\$1,500.00	Short Term	P&G
2.1.4	Pedestrian Bridge / Culvert - Installation of pedestrian bridge/ culvert (approximately 15m span) including pedestrian pavement, kick-rail and hand rails	\$12,000.00	Medium Term	P&G
2.1.5	Lakeside Pedestrian Path (South) - Installation of 100m Lin.m 2m wide concrete pedestrian path including cut/fill to achieve levels and preparation of subgrade	\$29,000.00	Medium Term	P&G
2.1.6	Lakeside Pedestrian Path (South) - Installation of 345m Lin.m 2m wide concrete pedestrian path including cut/fill to achieve levels and preparation of subgrade	\$96,000.00	Medium Term	P&G
2.1.7	Supplementary Tree Planting - Installation of supplementary tree planting (approximately 24 trees)	\$8,400.00	Medium Term	P&G
2.1.8	Park Seat - Installation of seat and base slab following removal of existing park shelter at the end of its asset life	\$2,500.00	Medium Term	P&G
Subtotal		\$154,400.00		
2.2.0 Management and Maintenance				
2.2.1	Tree Grate Removal - Remove existing tree grate, mulch and feed tree	\$0.00	Maintenance	CAM P&G
2.2.2	Painting Park and Landscape Furniture - Painting existing park and landscape furniture	\$0.00	Maintenance	P&G
2.2.3	Balustrade Repair - Repair and re-paint existing timber balustrade	\$0.00	Maintenance	CAM
2.2.4	Bridge Repair and Maintenance - Maintenance and repair of existing timber pedestrian bridge	\$0.00	Maintenance	CAM
2.2.5	Erosion Repair and Bank Stabilisation - Erosion repair, bank stabilisation (rock) and mulching	\$0.00	Maintenance	CAM P&G
2.2.6	Remove BBQ - Remove existing BBQ and associated electrical supply from switch board	\$0.00	Maintenance	P&G
2.2.7	Remove Switch Board - Remove existing switch board and electrical supply	\$0.00	Maintenance	P&G
2.2.8	Remove Tap - Remove existing tap, post and drain	\$0.00	Maintenance	P&G
2.2.9	Painting Existing Shelter - Wash down and paint existing park shelter	\$0.00	Maintenance	P&G
2.2.10	Remove Shelter - Remove existing shelter, furniture and associated infrastructure at the end of its asset life including site repair and remediation	\$0.00	Maintenance	P&G
2.2.11	Remove Exercise Station - Remove existing exercise station, softfall and signage at the end of the asset life including site repair and remediation	\$0.00	Maintenance	P&G
2.2.12	Remove Sign Post - Remove existing sign post including footing	\$0.00	Maintenance	P&G
Subtotal		\$0.00		
Total		\$154,400.00	\$6,500.00	\$147,900.00

3.0.0 Albany Lakes Park, Albany Street (District Park)				
Item	ACTION DESCRIPTION	Cost	Priority	Resource
3.1.0 Renewal and Development Actions (PMO CPR ID: R-4080)				
3.1.1	Play Space (District) - Installation of play space and adjacent nature play area including earthworks (filling and levelling) required to achieve levels, edging, undersurfacing, fencing/barriers and gates	\$265,000.00	Short Term	P&G
3.1.2	Playground Shelters (x2) - Installation of small group shelter including base slab, furniture and bins	\$36,000.00	Short Term	P&G
3.1.3	Park Seat (x3) - Installation of seat and base slab	\$7,500.00	Short Term	P&G
3.1.4	Table and Seat (x2) - Installation of table and seat combination and base slab	\$9,000.00	Short Term	P&G
3.1.5	Group Shelter (West) - Installation of large group shelter or multiple smaller shelters including base slab, lighting, furniture and bins	\$45,000.00	Short Term	P&G
3.1.6	BBQ and Shelter - Supply and installation of double plate BBQ and shelter including base slab and lighting	\$19,500.00	Short Term	P&G
3.1.7	Electrical Supply - Installation of electrical supply and switchboard including trenching and permits	\$12,500.00	Short Term	P&G
3.1.8	Mound Excavation - Excavation and removal of existing earth mound and turf remediation (fill to be exported to Chancellor Lakes	\$6,500.00	Short Term	P&G
3.1.9	Multi-purpose Court - Installation of multi-purpose court (basketball 1/2 court) including levelling (cut/filling), tree removals/transplant	\$55,000.00	Short Term	P&G
3.1.10	Disabled Car Parking Bays - Line marking and installation for PWD car parking bays to existing car park (number TBC)	\$900.00	Short Term	CAMs
3.1.11	Park Naming - Change Name to 'Albany Street Park'	\$0.00	Short Term	P&G
3.1.12	Park Name Sign (x2) - Installation of park name sign	\$1,800.00	Short Term	P&G
3.1.13	Playspace Boardwalk - Installation of 2.4m wide playspace boardwalk and cantilevered deck including kick-rails and hand rails (28 Lin.m.)	\$65,000.00	Medium Term	P&G
3.1.14	Nature Walk Pedestrian Path - Installation of 100 Lin.m 2m Wide on grade pedestrian path	\$45,000.00	Medium Term	P&G
3.1.15	Pedestrian Bridge / Culvert - Installation of pedestrian bridge/ culvert (approximately 8m span) including pedestrian pavement, kick-rail and hand rails	\$12,000.00	Medium Term	P&G
3.1.16	Supplementary Tree Planting - Installation of supplementary tree planting (approximately 24 trees)	\$7,200.00	Medium Term	P&G
3.1.17	Pathway and Car Park Lighting - Installation of lighting to existing off-street car park and supplementary pedestrian path along Albany Street	\$16,000.00	Medium Term	P&G
3.1.18	Toilet Block - Installation of SCC standard toilet block including access paths and ramps to achieve access	\$220,000.00	Medium Term	Property Management
3.1.19	Pedestrian Path Link - Installation of 16 Lin.m 2m wide concrete pedestrian path link to toilet block	\$6,000.00	Medium Term	P&G
3.1.20	Car Parking (Off-street) - Installation of indented parallel parking within road verge (approximately 4 bays)	\$20,000.00	Medium Term	TIM
3.1.21	Car Parking (Off-street) - Installation of indented parallel parking within road verge (approximately 4 bays)	\$20,000.00	Medium Term	TIM
3.1.22	Car Parking (Off-street) - Installation of nose-in off-street car parking within road verge (approximately 16 bays)	\$80,000.00	Medium Term	TIM
3.1.23	Lakeside Pedestrian Path (South) - Installation of 250 Lin.m 2m Wide	\$75,000.00	Medium Term	P&G
3.1.24	Group Shelter (East) - Installation of large group shelter or multiple smaller shelters including base slab, lighting, furniture	\$0.00	Long Term	P&G
Subtotal		\$1,024,900.00		
3.2.0 Management and Maintenance Action				
3.2.1	Supplementary Shrub and Ground Cover Planting - Installation of supplementary shrub and groundcover planting at Albany Street car park entry	\$0.00	Maintenance	P&G
3.2.2	Bollard/Barrier Maintenance and Repair - Maintenance and repair of existing bollards and barriers along path edge	\$0.00	Maintenance	P&G
3.2.3	Balustrade Repair - Repair and/or replacement of existing timber balustrade top cap and ss-wire infill	\$0.00	Maintenance	CAM
3.2.4	Painting Existing Shelter - Wash down and paint existing park shelter	\$0.00	Maintenance	P&G
3.2.5	Painting Park Furniture - Painting existing park furniture in shelter	\$0.00	Maintenance	P&G
3.2.6	Bin Replacment - Replacement of existing rubbish bin with 1 x rubbish and 1 x recycle bin	\$0.00	Maintenance	WRM
3.2.7	Remove Exercise Station - Remove existing exercise station, softfall and signage at the end of the asset life including site repair and remediation	\$0.00	Maintenance	P&G
Subtotal		\$0.00		
Total		\$1,024,900.00	\$458,700.00	\$566,200.00

4.0.0 Edgewater Lakes Park (District Park)				
Item	ACTION DESCRIPTION	Cost	Priority	Resource
4.1.0 Renewal and Development Actions (PMO CPR ID: R-4091)				
4.1.1	Table and Seat - Installation of table and seat combination and base slab	\$4,500.00	Short Term	P&G
4.1.2	Park Seat (x2) - Installation of seat and base slab	\$4,500.00	Short Term	P&G
4.1.3	Drainage to Paths - Re-grading pedestrian path to eliminate drainage issues and pooling on path	\$12,000.00	Short Term	P&G
4.1.4	Play Space (Local) - Installation of play space and adjacent nature play area including earthworks (filling and levelling) required to achieve levels, edging, undersurfacing, fencing/barriers	\$75,000.00	Medium Term	P&G
4.1.5	Relocate Shelter - Playground Shelter (x1) - Installation of small group shelter including base slab, furniture, bins and landscape surrounds	\$18,000.00	Medium Term	P&G
4.1.6	Footpath (Oak Grove Way) - Installation of 400 Lin.m 1.8m Wide along Oak Grove Way	\$80,000.00	Medium Term	TIM
4.1.7	Lakeside Pedestrian Path - Installation of 500 Lin.m 2m Wide pedestrian path (engineered for heavy vehicle to enable lake maintenance access) including cut/fill to achieve levels, preparation of subgrade and turf remediation	\$0.00	Long Term	P&G
4.1.8	Car Parking (Off-street) - Installation of indented parallel parking within road verge (approximately 4 bays)	\$0.00	Long Term	TIM
Subtotal		\$194,000.00		
4.2.0 Management and Maintenance Action				
4.2.1	Lake Edge Balustrade Repair - Maintenance and repair and/or replacement of existing timber balustrade top cap and ss-wire infill	\$0.00	Maintenance	CAMs
4.2.2	Bollard Realignment - Realignment of sandstone bollards along edge of paths including cleaning and repairs	\$0.00	Maintenance	P&G
4.2.3	Painting Shelter and Park Landscape Furniture - Painting existing park and landscape furniture	\$0.00	Maintenance	P&G
4.2.4	Vegetation Management and Site Clean-up - Pruning and vegetation management to open up sight lines to existing shelter	\$0.00	Maintenance	P&G
4.2.5	Vegetation Management - Pruning and vegetation management along edge of pedestrian path corner Edgewater Street and Springhill Drive	\$0.00	Maintenance	P&G
4.2.6	Turf Edging - Maintenance of grass edging along paths	\$0.00	Maintenance	P&G
Subtotal		\$0.00		
Total			Short Term	Medium Term
		\$194,000.00	\$21,000.00	\$173,000.00

5.0.0 Tower Park (District Park)				
Item	ACTION DESCRIPTION	Cost	Priority	Resource
5.1.0 Renewal and Development Actions (PMO CPR ID: R-4096)				
5.1.1	Park Seat - Installation of seat and base slab	\$2,500.00	Short Term	P&G
5.1.2	Park Name Sign - Installation of park name sign	\$900.00	Short Term	P&G
5.1.3	Exercise Circuit Map Signs (x4) - Installation of exercise station map signstfall and signage at the end of the asset life including site repair and remediation	\$6,000.00	Medium Term	P&G
5.1.4	Exercise Station Softfall - Install rubber softfall over exposed ground to edge of path and exercise station	\$1,800.00	Medium Term	P&G
5.1.5	Pathway Lighting - Installation of lighting to pedestrian path link (approximately 300 Lin m) from University Way access path to Springhill Drive and Northlake Crescent including lighting of pedestrian nodes and access points	\$75,000.00	Medium Term	P&G
Subtotal		\$86,200.00		
5.2.0 Management and Maintenance Action				
5.2.1	Drainage to Paths - Trim turf surface to achieve fall to drain path (currently pooling)	\$0.00	Maintenance	P&G
5.2.2	Vegetation Management and Site Clean-up - Pruning and vegetation management to open up sight lines along paths, removal of branches and rubbish from path	\$0.00	Maintenance	P&G
5.2.3	Artwork Cleaning and Repairs - "Dreaming Stones" Craig Medson 1996	\$0.00	Maintenance	Community Services
5.2.4	Path Turf Edging - maintenance of grass edging along paths	\$0.00	Maintenance	P&G
Subtotal		\$0.00		
			Short Term	Medium Term
Total		\$86,200.00	\$3,400.00	\$82,800.00

6.0.0 Sir Raleigh Drive Park				
Item	ACTION DESCRIPTION	Cost	Priority	Resource
6.1.0 Renewal and Development Actions (PMO CPR ID: R-4099)				
6.1.1	Pathway Lighting - Installation of lighting to pedestrian path link (approximately 350 Lin m) from University access path (Varsityview Court to Albany Street) including lighting of pedestrian nodes and access points	\$115,000.00	Short Term	P&G
6.1.2	Pedestrian Path - Installation of 30Lin.m 2m wide pedestrian path including cut/fill to achieve levels, ramps and cross-overs, preparation of subgrade and turf remediation	\$6,500.00	Short Term	P&G / TIM
6.1.3	Park Name Sign - Installation of park name sign	\$900.00	Short Term	P&G
6.1.4	Directional Sign - Installation of directional road sign to skate facility	\$900.00	Short Term	CAMs
6.1.5	Skate Park Name Sign - Installation of custom skate park name sign. Consider opportunities for custom art element produced by local artists or the community	\$2,600.00	Short Term	P&G
6.1.6	Car Parking (Off-street) - Installation of indented parallel parking within road verge (approximately 4 bays)	\$20,000.00	Short Term	TIM
6.1.7	Art Mural - Installation of art murals to electrical poles	\$8,000.00	Medium Term	P&G
6.1.8	Skate Park Expansion - Expansion of existing skate park from Local to District facility in line with Sc Skate and BMX Plan 2011 - 2021 (2017 Edition)	\$650,000.00	Medium Term	P&G
6.1.9	Car Parking (Off-street) - Installation of nose-in off-street car parking within road verge (approximately 6 bays)	\$36,000.00	Medium Term	TIM
6.1.10	Park Seat (x2) - Installation of seat and base slab	\$4,500.00	Medium Term	P&G
6.1.11	Barrier Rail Removal - Remove existing barrier rails	\$1,000.00	Medium Term	CAMs
6.1.12	Bollards - Installation of access control bollards at 1.5m centres (approximately 26 Lin m)	\$2,500.00	Medium Term	P&G
6.1.13	Amend Park Hierarchy - Amend Park Hierarchy classification to District Recreation Park (with Albany Lakes Park)	\$0.00	Medium Term	ES&P
Subtotal		\$847,900.00		
			Short Term	Medium Term
Total		\$847,900.00	\$145,900.00	\$702,000.00
6.0.0 Columbia Street Park				
Item	ACTION DESCRIPTION	Cost	Priority	Resource
6.1.0 Renewal and Development Actions (PMO CPR ID: R-4102)				
6.1.14	Pedestrian Pathway - Installation of 30Lin.m pedestrian path extension from existing University Path (Northern park entry) to Columbia Street road verge, including cut/fill to achieve levels, preparation of subgrade, turf remediation and tree management	\$9,000.00	Short Term	P&G
6.1.15	Pathway Lighting - Pathway Lighting - Installation of lighting to pedestrian path link (approximately 30 Lin m) from University Way access path to Springhill Drive and Northlake Crescent including lighting of pedestrian nodes and access points (*review lighting)	\$12,000.00	Short Term	P&G / TIM
Subtotal		\$21,000.00		
			Short Term	Medium Term
Total		\$21,000.00	\$21,000.00	\$0.00
6.0.0 Scholars Drive Pedestrian Link				
Item	ACTION DESCRIPTION	Cost	Priority	Resource
6.1.0 Renewal and Development Actions (PMO CPR ID: TBC)				
6.1.16	Pathway Lighting - Pathway Lighting - Installation of lighting to pedestrian path link (approximately 85 Lin m) from Scholars Drive access path to Columbia Street including lighting of pedestrian nodes and access points (*review lighting)	\$24,000.00	Short Term	P&G / TIM
6.1.17	Directional Sign - Installation of directional sign	\$900.00	Short Term	CAMs
Subtotal		\$24,900.00		
6.2.0 Management and Maintenance Action				
6.2.4	Vegetation Management - Vegetation management along pedestrian path between Scholars Drive and Varsityview Court to improve sight lines, including around northern and southern entries	\$0.00	Maintenance	P&G
Subtotal		\$0.00		
			Short Term	Medium Term
Total		\$24,900.00	\$24,900.00	\$0.00

7.0.0 Chancellor Village Park				
Item	ACTION DESCRIPTION	Cost	Priority	Resource
7.1.0 Renewal and Development Actions (PMO CPR ID: R-4104)				
7.1.1	Dog Off-leash Area Expansion - Expansion of the existing dog off-leash area to the north including installation of fence, posts and double access gates (base slab to double gate entry included in Item 7.1.9 above). *Note: request for quote to include demolition and re-use of existing fence and posts where possible	\$36,400.00	Short Term	P&G
7.1.2	Dog Off-leash Area Pavement Extension - Installation of 24m2 pedestrian pavement to wear area surrounding existing shelter and around seating platform including removal and replacement of existing timber bench (*included in 7.1.1)	\$0.00	Short Term	P&G
7.1.3	Dog Off-leash Area Seating Node - Installation of 2 x seats and base slab (12m2) (*included in 7.1.1)	\$0.00	Short Term	P&G
7.1.4	Assessment and Pruning of Existing Habitat Tree - Assessment of existing habitat tree to enable re-alignment of fence and expansion of dog off-leash area	\$0.00	Short Term	P&G
7.1.5	Table and Single Seat - Installation of table and single seat fixed to existing slab in BBQ shelter	\$2,200.00	Short Term	P&G
7.1.6	Pedestrian Pathway Lighting and Flood Lighting - Installation of lighting to pedestrian path (approximately 185 Lin m) from Chancellor Village Boulevard to Lakehead Drive including lighting of pedestrian nodes and access points and flood lighting to northern viewing deck	\$62,000.00	Short Term	P&G
7.1.7	Pedestrian Pathway - Installation of pedestrian pavement extension (22.5m2) at Northern Park Entry, including transplanting of existing landscape planting (refer item 7.2.3 below)	\$3,500.00	Short Term	P&G
7.1.8	Pedestrian Pathway - Installation of pedestrian pavement slab adjacent to existing path to form creek overlook pedestrian node	\$1,000.00	Short Term	P&G
7.1.9	Bike Racks - Installation of bike racks (hoops) surface fixed to existing pedestrian pavement at northern plaza area	\$1,200.00	Medium Term	P&G
7.1.10	Park Seats (x2) - Installation of seat and base slab	\$4,500.00	Medium Term	P&G
7.1.11	Chess or Pong-pong Table - Installation of chess or ping pong table surface fixed to existing pavement slab	\$7,500.00	Medium Term	
7.1.12	Dog Off-leash Area Irrigation - Installation of irrigation to dog off-leash area	\$8,000.00	Medium Term	P&G
7.1.13	Dog Off-leash Area Seating Node - Installation of 2 x seats and base slab (12m2)	\$4,500.00	Medium Term	P&G
7.1.14	Supplementary Tree Planting - Installation of supplementary tree planting (approximately 12 trees 45ltr.)	\$2,500.00	Medium Term	P&G
7.1.15	Bollard Removal - Remove existing bollards obstructing pedestrian movement including removal of protruding bolts	\$200.00	Medium Term	P&G
Subtotal		\$133,500.00		
			Short Term	Medium Term
Total		\$133,500.00	\$105,100.00	\$28,400.00
7.0.0 Chancellor Village Boulevard Park				
Item	ACTION DESCRIPTION	Cost	Priority	Resource
7.1.0 Renewal and Development Actions (PMO CPR ID: R-4133)				
7.1.16	Pedestrian Pathway - Installation of new pedestrian pavement extension adjacent to access path to Chancellor Village Shops (approximately 40m2), including demolition of existing pavement	\$6,000.00	Short Term	P&G
7.1.17	Picnic Table and Benches - Park table & bench seat combo: POSLSM Detail 4.4.10 (SFA, PT7 & PB5, inc concrete pad and installation)	\$4,000.00	Short Term	P&G
7.1.18	Park Seat - Park Seat: POSLSM Detail 4.4.7 (SFA, PS7 with back) (inc concrete pad and installation)	\$2,250.00	Short Term	P&G
7.1.19	Picnic Table and Benches - Park table & bench seat combo fixed to existing concrete slab	\$2,200.00	Short Term	P&G
7.1.20	Bike Racks - Installation of bike hoops surface fixed to existing pedestrian pavement	\$1,200.00	Short Term	P&G
7.1.21	Supplementary Tree Planting - Installation of advanced tree 200L (semi-mature) including supply, plant, fertilise, stake, water in) (4 trees)	\$1,800.00	Short Term	P&G
Subtotal		\$17,450.00		
			Short Term	Medium Term
Total		\$17,450.00	\$17,450.00	\$0.00

8.0.0 Lacewing Drive Park				
Item	ACTION DESCRIPTION	Cost	Priority	Resource
8.1.0 Renewal and Development Actions (PMO CPR ID: TBC)				
8.1.1	Pedestrian Path - Installation of 800 Lin.m 2m wide concrete pedestrian path including cut/fill to achieve levels and preparation of subgrade	\$0.00	Long Term	TIM
8.1.2	Dog Off-leash Area - Development of fenced dog off-leash area and associated infrastructure	\$0.00	Long Term	P&G
8.1.3	Car Parking (Off-street) - Installation of indented parallel parking within road verge (approximately 12 bays)	\$0.00	Long Term	P&G
Subtotal		\$0.00		
			Short Term	Medium Term
Total		\$0.00	\$0.00	\$0.00

9.0.0 Windmill Park				
Item	ACTION DESCRIPTION	Cost	Priority	Resource
9.1.0 Renewal and Development Actions (PMO CPR ID: TBC)				
9.1.1	Group Shelter - Installation of large group shelter or multiple smaller shelters including base slab, lighting, furniture and bins	\$65,000.00	Short Term	P&G
9.1.2	BBQ Replacement - Remove existing BBQ (1 of 2 double plates) and associated electrical supply from switch board	\$20,000.00	Short Term	P&G
9.1.3	Park Seat (x2) - Installation of seat and base slab	\$0.00	Short Term	P&G
9.1.4	Relocate Existing Park Seat - Relocate existing park seat including demolition and installation of seat and base slab	\$0.00	Short Term	P&G
9.1.5	Remove Existing Bin - Remove existing bin and footings	\$0.00	Short Term	WRM
9.1.6	Replace Existing Multi-purpose Court - Installation of multi-purpose court (basketball 1/2 court) including rebound wall, multi-goal, levelling (cut/filling)	\$55,000.00	Short Term	P&G
9.1.7	Scooter/Cycle Circuit Path - Development of scooter/ cycle circuit path integrated with pedestrian paths to be developed upon decommissioning of existing skate elements	\$12,000.00	Medium Term	P&G
9.1.8	Pedestrian Path - Installation of 50Lin.m concrete pedestrian path including cut/fill to achieve levels and preparation of subgrade	\$15,000.00	Medium Term	P&G
9.1.9	Pedestrian Path - Installation of 40Lin.m concrete pedestrian path including cut/fill to achieve levels and preparation of subgrade	\$12,000.00	Medium Term	P&G
9.1.10	Pedestrian Path - Installation of 40 Lin.m concrete pedestrian path including cut/fill to achieve levels and preparation of subgrade	\$12,000.00	Medium Term	P&G
9.1.11	Play Space Expansion (District) - Installation of play space (District level) and adjacent nature play area including earthworks (filling and levelling) required to achieve levels, edging, undersurfacing	\$0.00	Long Term	P&G
9.1.12	Nature Play Expansion (District)	\$0.00	Long Term	P&G
9.1.13	Playground Shelter - Installation of small group shelter including base slab, furniture and bins	\$0.00	Long Term	P&G
9.1.14	Upgrade Existing Exercise Station and Softfall - Upgrade of existing exercise station and rubber softfall	\$0.00	Long Term	P&G
9.1.15	Future Community Garden - Future community garden and associated community shelter and infrastructure pending demonstrated community initiation and support	\$0.00	Long Term	P&G
Subtotal		\$191,000.00		
			Short Term	Medium Term
Total		\$191,000.00	\$140,000.00	\$51,000.00

10.0.0 Eaton Park				
Item	ACTION DESCRIPTION	Cost	Priority	Resource
10.1.0 Renewal and Development Actions (PMO CPR ID: R-4135)				
10.1.1	Multi-purpose Court - Installation of multi-purpose court (basketball 1/2 court) including rebound wall, multi-goal, levelling (cut/filling)	\$55,000.00	Short Term	P&G
10.1.2	Goal Posts - Supply and installation of combination (soccer and rugby) goal posts	\$7,500.00	Short Term	P&G
10.1.3	Park Seat (x3) - Installation of seat and base slab	\$3,500.00	Short Term	P&G
10.1.4	BBQ Replacement - Renewal of existing BBQ (1 of 2 double plates) and associated electrical supply from switch board	\$14,000.00	Short Term	P&G
10.1.5	Remove Existing BBQ and shelter - Removal of 1 x existing BBQ and shelter including and associated infrastructure	\$4,000.00	Short Term	P&G
10.1.6	New Tap, Post and Drain - Installation of replacement tap, post and drain (*to be included in the scope of 10.1.4)	\$2,000.00	Short Term	P&G
10.1.7	Directional Road Sign - Installation of brown finger sign on University Way	\$900.00	Short Term	CAMs
10.1.8	Park Entry Sign - Installation of park marker sign at car park entry	\$900.00	Short Term	P&G
10.1.9	Park Name Sign - Installation of park name sign	\$900.00	Short Term	P&G
10.1.10	Park Entry Landscaping - Installation of planting and landscaping at car park entry	\$1,500.00	Short Term	P&G
10.1.11	Supplementary Tree Planting - Installation of supplementary tree planting (approximately 30 trees)	\$9,500.00	Medium Term	P&G
10.1.12	Car Parking (Off-street) - Installation of car parking within road verge (approximately 8 bays)	\$40,000.00	Medium Term	TIM
10.1.13	Art Mural - Installation of art mural on toilet block wall	\$0.00	Medium Term	P&G
10.1.14	Play Space Expansion (District) - Installation of play space (District level) and adjacent nature play area including earthworks (filling and levelling) required to achieve levels, edging, undersurfacing and drainage	\$0.00	Long Term	P&G
10.1.15	Nature Play Expansion (District)	\$0.00	Long Term	P&G
10.1.16	Exercise Equipment - Re-install - Raise levels and direct overland flow - include rubber undersurfacing	\$0.00	Long Term	P&G
Subtotal		\$139,700.00		
10.2.0 Management and Maintenance Action				
10.2.1	Painting Existing Shelter - Wash down and paint existing park shelter. Paint shelter with funky colours	\$0.00	Maintenance	P&G
10.2.2	Painting Park and Landscape Furniture - Painting existing park and landscape furniture	\$0.00	Maintenance	P&G
10.2.3	Tree Management - Tree management including lift pruning to open sight lines and pruning trees away from shelter	\$0.00	Maintenance	P&G
Subtotal		\$0.00		
Total		\$139,700.00	\$90,200.00	\$49,500.00

11.0.0 Bellflower Park				
Item	ACTION DESCRIPTION	Cost	Priority	Resource
11.1.0 Renewal and Development Actions (PMO CPR ID: R-4136)				
11.1.1	Playspace Drainage - Installation of subsurface drainage to playspace soffall area and adjacent kick and throw area	\$2,000.00	Short Term	P&G
11.1.2	Multi-purpose Court - Installation of multi-purpose court (basketball 1/2 court) including levelling (cut/filling), tree removals/transplant	\$35,000.00	Short Term	P&G
11.1.3	Play Space Expansion (Local) - Installation of play space and adjacent landscaped nature play area including earthworks (filling and levelling) required to achieve levels, edging, undersurfacing, fencing/barriers	\$65,000.00	Medium Term	P&G
11.1.4	Supplementary Tree Planting - Installation of supplementary tree planting (approximately 24 trees)	\$8,400.00	Medium Term	P&G
11.1.5	Car Parking (on-street) - Installation of car parking within road verge (approximately 6 bays)	\$0.00	Long Term	TIM
11.1.6	Remove Path Lighting - Remove existing path lighting and associated electrical supply to switch board at the end of the assets life	\$0.00	Long Term	P&G
11.1.7	Remove BBQ - Remove existing BBQ and associated electrical supply from switch board	\$0.00	Long Term	P&G
11.1.8	Remove Switch Board - Remove existing switch board and electrical supply	\$0.00	Long Term	P&G
Subtotal		\$110,400.00		
11.2.0 Management and Maintenance Action				
11.2.1	Vegetation Management - Vegetation management along access path between Ribbonwood Street and Bellflower Park to improve sight lines	\$0.00	Maintenance	P&G
Subtotal		\$0.00		
Total		\$110,400.00	\$37,000.00	\$73,400.00

12.0.0 Davis Street Park				
Item	ACTION DESCRIPTION	Cost	Priority	Resource
12.1.0 Renewal and Development Actions (PMO CPR ID: TBC)				
12.1.1	Supplementary Tree Planting - Installation of supplementary tree planting (approximately 24 trees)	\$8,400.00	Medium Term	P&G
	Subtotal	\$8,400.00		
12.2.0 Management and Maintenance Action				
12.2.1	Mulching - Mulching to existing trees and garden areas	\$0.00	Maintenance	P&G
	Subtotal	\$0.00		
			Short Term	Medium Term
	Total	\$8,400.00	\$0.00	\$8,400.00

13.0.0 Windermere Way Park				
Item	ACTION DESCRIPTION	Cost	Priority	Resource
13.1.0 Renewal and Development Actions (PMO CPR ID: R-4137)				
13.1.1	Play Space (Local) - Installation of play space and adjacent nature play area including earthworks (filling and levelling) required to achieve levels, edging, undersurfacing, fencing/barriers	\$75,000.00	Short Term	P&G
13.1.2	Park Seat (x3) - Installation of seat and base slab	\$7,500.00	Short Term	P&G
13.1.3	Pedestrian Pavement - Install pavement extension linking shelter slab to existing footpath	\$1,500.00	Short Term	P&G
13.1.4	Park Name Sign - Installation of park name sign	\$900.00	Short Term	P&G
13.1.5	Multi-purpose Court - Installation of multi-purpose court (basketball 1/2 court) including levelling (cut/filling), tree removals/transplant	\$55,000.00	Medium Term	P&G
13.1.6	Supplementary Tree Planting - Installation of supplementary tree planting (approximately 26 trees)	\$9,100.00	Medium Term	P&G
13.1.7	Bin Relocation - Relocate existing bin away from BBQ/shelter	\$0.00	Medium Term	WRM
13.1.8	Remove BBQ - Remove existing BBQ and associated electrical supply from switch board	\$0.00	Medium Term	P&G
13.1.9	Remove Switch Board - Remove existing switch board and electrical supply	\$0.00	Medium Term	P&G
13.1.10	Remove Tap - Remove existing tap, post and drain	\$0.00	Medium Term	P&G
13.1.11	Remove Drinking Fountain - Remove existing drinking fountain	\$0.00	Medium Term	P&G
Subtotal		\$149,000.00		
13.2.0 Management and Maintenance Action				
13.2.1	Painting Existing Shelter - Wash down and paint existing park shelter. Paint shelter with funky colours	\$0.00	Maintenance	P&G
13.2.2	Painting Park and Landscape Furniture - Painting existing park and landscape furniture	\$0.00	Maintenance	P&G
13.2.3	Painting Street Furniture - Re-paint existing street light posts and sign-posts	\$0.00	Maintenance	P&G
13.2.4	Tree Management - Tree management including lift pruning to open sight lines and pruning trees away from shelter	\$0.00	Maintenance	P&G
13.2.5	Mulching - Mulching to existing trees and garden areas	\$0.00	Maintenance	P&G
Subtotal		\$0.00		
Total		\$149,000.00	Short Term	Medium Term
			\$84,900.00	\$64,100.00

14.0.0 Constance Lane Park				
Item	ACTION DESCRIPTION	Cost	Priority	Resource
14.1.0 Renewal and Development Actions (PMO CPR ID: R-4138)				
14.1.1	Park Seats (x2) - Installation of seat and base slab	\$4,500.00	Short Term	P&G
14.1.2	Supplementary Tree Planting - Installation of supplementary tree planting (approximately 24 trees)	\$5,400.00	Medium Term	P&G
14.1.3	Bollard Removal - Review need for access control barriers, bollards and access gate around park perimeter at time of asset renewal	\$0.00	Medium Term	P&G
Subtotal		\$9,900.00		
14.2.0 Management and Maintenance Action				
14.2.1	Mulching - Mulching to existing trees and garden areas	\$0.00	Maintenance	P&G
Subtotal		\$0.00		
Total			Short Term	Medium Term
		\$9,900.00	\$4,500.00	\$5,400.00

15.0.0 Beethoven Circuit Park				
Item	ACTION DESCRIPTION	Cost	Priority	Resource
15.1.0 Renewal and Development Actions (PMO CPR ID: TBC)				
15.1.1	Bin Removal - Remove existing rubbish bin	\$0.00	Short Term	WRM
15.1.2	Supplementary Tree Planting - Installation of supplementary tree planting (approximately 12 trees)	\$0.00	Long Term	P&G
15.1.3	Bollard Removal - Review need for access control barriers, bollards and access gate around park perimeter at time of asset renewal	\$0.00	Long Term	P&G
15.1.4	Shelter Removal - Removal of existing shelter (West) at asset renewal	\$0.00	Long Term	P&G
15.1.5	Shelter Removal - Removal of existing shelter (North) at asset renewal	\$0.00	Long Term	P&G
Subtotal		\$0.00		
15.2.0 Management and Maintenance Action				
15.2.1	Pressure Cleaning Walls and Steps - Pressure cleaning to existing sandstone clad walls and steps	\$0.00	Maintenance	P&G
15.2.2	Tree Management - Feed and mulch existing trees	\$0.00	Maintenance	P&G
Subtotal		\$0.00		
			Short Term	Medium Term
Total		\$0.00	\$0.00	\$0.00

16.0.0 Northlake Crescent Park				
Item	ACTION DESCRIPTION	Cost	Priority	Resource
16.1.0 Renewal and Development Actions (PMO CPR ID: R-4139)				
16.1.1	Park Seat - Installation of seat and base slab	\$2,800.00	Short Term	P&G
16.1.2	Garden Surround Removal - Removal of existing raised garden surround (mortared rocks) from corner of Watervale Court and North lake Crescent	\$0.00	Short Term	P&G
16.1.3	Bollard Removal - Review need for access control barriers around park perimeter and remove at time of asset renewal	\$0.00	Medium Term	P&G
16.1.4	Supplementary Tree Planting - Installation of supplementary tree planting (approximately 4 trees)	\$0.00	Long Term	P&G
	Subtotal	\$2,800.00		
16.2.0 Management and Maintenance Action				
16.2.1	Mulching - Mulching to existing trees and garden areas	\$0.00	Maintenance	P&G
	Subtotal	\$0.00		
			Short Term	Medium Term
	Total	\$2,800.00	\$2,800.00	\$0.00

17.0.0 Phoenix Circuit Park				
Item	ACTION DESCRIPTION	Cost	Priority	Resource
17.1.0 Renewal and Development Actions (PMO CPR ID: TBC)				
17.1.1	Park Seat - Installation of seat and base slab	\$1,500.00	Medium Term	P&G
17.1.2	Seating Structure Removal - Removal of existing seating structure at time of asset renewal	\$0.00	Medium Term	P&G
17.1.3	Table and Seat Removal - Review need for table and seat and remove at time of asset renewal	\$0.00	Medium Term	P&G
17.1.4	Bin Removal - Remove existing rubbish bin	\$0.00	Medium Term	WRM
17.1.5	Bollard Removal - Review need for access control barriers, bollards and access gate around park perimeter at time of asset renewal	\$0.00	Medium Term	P&G
	Subtotal	\$1,500.00		
17.2.0 Management and Maintenance Action				
17.2.1	Vegetation Management - Pruning and vegetation management to open up sight lines to existing seating structure	\$0.00	Maintenance	P&G
17.2.2	Mulching - Mulching to existing trees and garden areas	\$0.00	Maintenance	P&G
	Subtotal	\$0.00		
			Short Term	Medium Term
Total		\$1,500.00	\$0.00	\$1,500.00

18.0.0 Chesterton Crescent Park				
Item	ACTION DESCRIPTION	Cost	Priority	Resource
18.1.0 Renewal and Development Actions (PMO CPR ID: R-4140)				
18.1.1	Disc Golf Feasibility Investigations and Concept Design - Investigations into the feasibility of developing a disc golf course and associated infrastructure in Chesterton Crescent Park, Albany Lakes Park and Sir Raleigh Drive Park	\$7,500.00	Short Term	P&G
18.1.2	Disc Golf - Supply and installation of disc golf tees and holes at Chesterton Crescent Park, Albany Lakes Park and Sir Raleigh Drive Park	\$25,000.00	Medium Term	P&G
18.1.3	Supplementary Tree Planting - Installation of supplementary tree planting (approximately 12 trees)	\$3,600.00	Medium Term	P&G
	Subtotal	\$36,100.00		
			Short Term	Medium Term
	Total	\$36,100.00	\$7,500.00	\$28,600.00

19.0.0 Cairncroft Place Park				
Item	ACTION DESCRIPTION	Cost	Priority	Resource
19.1.0 Renewal and Development Actions (PMO CPR ID: R-4141)				
19.1.1	Park Seat - Installation of seat and base slab	\$1,500.00	Short Term	P&G
19.1.2	Supplementary Tree Planting - Installation of supplementary tree planting (approximately 12 trees)	\$3,600.00	Short Term	P&G
Subtotal		\$5,100.00		
			Short Term	Medium Term
Total		\$5,100.00	\$5,100.00	\$0.00
Total (Full Scope)		\$3,472,750.00	\$1,372,250.00	\$2,100,500.00

*Recommended actions of this plan are assigned the following priorities and timeframes for implementation: Immediate – within 12 months; Short Term – 1 to 5 years; Medium Term – 5 to 10 years

