

Sunshine Coast Council

Capital Program (in 2024 dollars)

	Original Budget	Forecast								
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Sunshine Coast Council Core Capital Program										
Aerodromes	845	4,593	1,636	832	6,213	3,100	200	200	200	200
Buildings & Facilities	32,139	26,496	26,149	36,035	19,793	50,321	29,300	20,250	14,620	25,494
Coast & Canals	8,177	2,950	3,050	2,390	1,700	2,645	2,750	2,750	2,750	2,750
Minor Works	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500
Environmental Assets	4,645	3,000	2,800	2,800	3,000	2,840	2,720	2,720	2,720	2,760
Fleet	5,242	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Holiday Parks	2,556	1,530	3,835	4,500	2,245	2,245	2,280	2,000	2,000	2,000
Information Communication Technology	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Parks & Gardens	11,871	8,967	6,319	10,961	10,000	8,500	7,000	7,000	7,000	7,000
Sports Facilities	19,438	20,495	16,015	11,500	5,550	3,300	5,725	4,750	3,100	1,050
Quarries	-	-	-	-	-	-	-	-	-	-
Stormwater	17,845	20,346	16,344	13,679	14,224	14,009	16,406	17,078	11,683	10,331
Transportation	116,600	105,443	73,630	84,355	74,168	65,361	73,554	71,531	67,312	62,708
Waste	25,203	35,296	25,086	17,185	2,810	2,255	2,230	2,465	9,520	470
Total Sunshine Coast Council Core Capital Program	260,062	247,617	193,363	202,737	158,203	173,076	160,665	149,244	139,405	133,263
Corporate Major Projects Capital Program										
Corporate Major Projects	32,975	24,310	12,560	14,127	10,000	-	-	-	-	-
Strategic Land & commercial Properties	37,680	16,080	13,580	12,000	4,500	7,500	2,500	3,000	4,300	4,300
Total Corporate Major Projects Capital Program	70,655	40,390	26,140	26,127	14,500	7,500	2,500	3,000	4,300	4,300
SCC Total Capital Works Program	330,716	288,007	219,503	228,864	172,703	180,576	163,165	152,244	143,705	137,563