



General Cost-recovery Fees and Charges 2016/17

Attachment 6:

Fees and Charges Reduced

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FACILITIES

Community & Performance Venues
 Lake Kawana Community Centre

| Product ID | Product / Service | Class | Projected Volume | Projected Revenue | 2015/16 Price Incl GST | 2016/17 Fee Incl GST | \$ Increase from 2015/16 | % Increase from 2015/16 | POA | Comment |
|------------|---------------------------------------|-------|------------------|-------------------|---------------------------|-------------------------|-----------------------------|----------------------------|-----|---|
| 8505 | Tea & Coffee:- Sweet Biscuits per pax | C | 100 | \$91 | \$2.00 | \$1.00 | -\$1.00 | -50.0% | | Reduction in price due to COGS and demand |

REGULATION

Healthy Places

| Product ID | Product / Service | Class | Projected Volume | Projected Revenue | 2015/16 Price Incl GST | 2016/17 Fee Incl GST | \$ Increase from 2015/16 | % Increase from 2015/16 | POA | Comment |
|------------|--|-------|------------------|-------------------|---------------------------|-------------------------|-----------------------------|----------------------------|-----|--|
| 6630 | Food Businesses - Issue or renewal of licence fee - Retail food vehicle | CR | 35 | \$6,930 | \$199.00 | \$198.00 | -\$1.00 | -1.0% | | Add Note Ref 0 |
| 6633 | Food Businesses - Issue or renewal of licence fee - Potable water carrier | CR | 20 | \$2,600 | \$199.00 | \$130.00 | -\$69.00 | -35.0% | | Add Note Ref 0. Fee reduced due to actual time involved in processing. |

SERVICE

Waste Management

A - Disposal Charges
 Other Charges

| Product ID | Product / Service | Class | Projected Volume | Projected Revenue | 2015/16 Price Incl GST | 2016/17 Fee Incl GST | \$ Increase from 2015/16 | % Increase from 2015/16 | POA | Comment |
|------------|---|-------|------------------|-------------------|---------------------------|-------------------------|-----------------------------|----------------------------|-----|---|
| 7119 | Fluorescent Tubes (FT) & Compact Fluorescent Lights (CFL) domestic | C | 360 | \$328 | \$2.00 | \$1.00 | -\$1.00 | -50.0% | | Encourage recycling and load separation as per waste strategy |

B - Casual Collection Service Charges

Casual Collection Services

| Product ID | Product / Service | Class | Projected Volume | Projected Revenue | 2015/16 Price Incl GST | 2016/17 Fee Incl GST | \$ Increase from 2015/16 | % Increase from 2015/16 | POA | Comment |
|------------|---|-------|------------------|-------------------|---------------------------|-------------------------|-----------------------------|----------------------------|-----|---|
| 1349 | Waste Compactor Bin 17 cubic metres - charge per extra service | C | 0 | \$0 | \$1,545.00 | \$869.40 | -\$675.60 | -44.0% | | Meeting full cost price and remaining competitive in a small volume collection service |
| 8357 | Cardboard Bulk Bin 1 cubic metre - charge per extra service | C | 0 | \$0 | \$30.00 | \$10.00 | -\$20.00 | -67.0% | | Encourage recycling and at source separation as per adopted Waste strategy |
| 8358 | Cardboard Bulk Bin 1.5 cubic metre - charge per extra service | C | 8 | \$120 | \$30.00 | \$15.00 | -\$15.00 | -50.0% | | Encourage recycling and at source separation as per adopted Waste strategy |
| 8361 | Cardboard Bulk Bin 8 cubic metre - charge per extra service | C | 0 | \$0 | \$160.00 | \$80.00 | -\$80.00 | -50.0% | | Encourage recycling and at source separation as per adopted Waste strategy |
| 6762 | Waste Compactor Bin 55 cubic metres - charge per extra service | C | 0 | \$0 | \$3,296.00 | \$2,780.10 | -\$515.90 | -16.0% | | Meeting full cost price and remaining competitive in a small volume collection service |

