

Transport Levy Program
For Period Ending 30 June

Initiative	Comments	Budget
		2021 \$'000
Service Improvements		
Flexilink Service - Conondale - Maleny	Continuation of a trial service linking to existing public transport services.	140
Flexilink Service – Peachester - Beenwah	Continuation of a trial service linking to existing public transport services.	10
Council Link	Continuation of targeted service trial for eligible persons to their nearest centre once per week.	265
Kenilworth Community Transport Service	Revised scope of a trial pre-booked community run transport service for Kenilworth.	8
Service Improvements Total		423
Infrastructure Assets		
New Bus Shelters to High Patronage Bus Stops	Leveraging the new bus shelter provision program by TransLink. Targeting sites with >1,000 boarding per year.	480
Infrastructure Assets Total		480
User Benefits		
Travel Behaviour Change Program (Stage 2)	Finalise development and endorsement of a coordinated 5 year travel behaviour change program (Stage 2). Communicate outcomes with the community and brief stakeholders of partnered sub-program.	300
Travel Behaviour Change Program (Stage 3) - Council Initiatives	Develop, procure and undertake the identified early Council only initiatives of this program.	375
Travel Behaviour Change Program (Stage 3) - Partnered initiatives	Develop, procure and undertake the identified early Partnered initiatives of this program.	50
Levy Communication, associated activities and awareness campaign	Implement the marketing and communication of the Transport Levy Policy aims and initiatives as well as updating web site and availability of sustainable travel information including travel plans.	140
Joint awareness campaign with TransLink	Partnered, route specific, targeted information campaign – awareness of frequency and proximity.	25
RideScore Active Schools Program	Expand trial RideScore program to multiple schools, monitor and report.	150
User Benefits Total		1,040
Research, Planning & Investigations		
Performance analysis, network planning, investigation and reporting	Investigation and development of network improvement proposals, data gathering and performance analysis and advocacy.	165
Modelling Partnership with TMR	Continue partnership with the North Coast TMR regional office to refine a common "visum" transport planning model which will also support Mass Transit planning.	350
Community Travel Surveys	Refine and undertake community survey to track attitudes towards transport related issues and Integrated Transport Study outcomes.	50
2021 Census Preparation	Prepare, refine and procure for repeat of the 2016 Census transport data collection in August 2021 Census.	50
Sunshine Coast Mass Transit Project	Completion of Preliminary Business Case and resourcing requirements to meet Council share for undertaking the Mass Transit project Detailed Business Case led by Dept of Transport and Main Roads.	3,000
Research, Planning & Investigations Total		3,615
Transport Futures Fund (TFF)		
2020/21 Contribution to Transport Futures Fund	Contribution to the TFF for the balance of the program. This amount, together with the provision for the Sunshine Coast Mass Transit Project, meets the requirement for contribution under the Policy.	885
Transport Futures Fund (TFF) Total		885
Total Transport Levy Program		6,443