

Minutes

Special Meeting (Budget Adoption 2018/19)

Thursday, 21 June 2018

Council Chambers, Corner Currie and Bury Streets, Nambour

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Please Note: The resolutions as shown in italics throughout these minutes are the resolutions carried by the Council.

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1 DECLARATION OF OPENING

The Chair declared the meeting open at 9:01am.

The Mayor acknowledged the traditional custodians of the land on which the meeting took place.

2 RECORD OF ATTENDANCE AND LEAVE OF ABSENCE

COUNCILLORS

Councillor M Jamieson	Mayor (Chair)
Councillor R Baberowski	Division 1
Councillor T Dwyer	Division 2
Councillor P Cox	Division 3
Councillor J Connolly	Division 4
Councillor J McKay	Division 5
Councillor C Dickson	Division 6
Councillor E Hungerford	Division 7
Councillor J O'Pray	Division 8
Councillor S Robinson	Division 9
Councillor G Rogerson	Division 10

BOARD OF MANAGEMENT

Chief Executive Officer

Group Executive Built Infrastructure

Group Executive Business Performance

Group Executive Economic and Community Development

Group Executive Liveability and Natural Assets

Manager Community Response

APOLOGIES

Group Executive Customer Engagement and Planning Services

COUNCIL OFFICERS

Coordinator CEO Governance & Operations Chief Financial Officer Manager Business Development

3 OBLIGATIONS OF COUNCILLORS

3.1 DECLARATION OF MATERIAL PERSONAL INTEREST ON ANY ITEM OF BUSINESS

Pursuant to Section 175C of the *Local Government Act 2009*, no declarations of material personal interest were made during this meeting.

3.2 DECLARATION OF CONFLICT OF INTEREST ON ANY ITEM OF BUSINESS

Pursuant to Section 175E of the *Local Government Act 2009*, no declarations of conflict of interest were made during this meeting.

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4 REPORTS DIRECT TO COUNCIL

4.1 BUSINESS PERFORMANCE

4.1.1 2018/19 BUDGET ADOPTION

File No: Council Meetings

Author: Chief Financial Officer

Business Performance Group

Appendices: App A - 2018/19 Budget Adoption Papers

Attachments: Att 1 - Separate Charges - 2018/19 Levy Programs

Att 2 - Financial Statements - Core and Region Making Projects Att 3 - 2019 - 2028 Core Capital Works Program by Sub-Program

Council Resolution (SM18/8)

Moved: Councillor M Jamieson Seconded: Councillor T Dwyer

That Council:

1. STATEMENT OF ESTIMATED FINANCIAL POSITION

receive and note Appendix A, pursuant to section 205 of the Local Government Regulation 2012, the statement of the financial operations and financial position of the Council in respect to the 2017/18 financial year.

2. ADOPTION OF BUDGET

adopt Appendix A as tabled, pursuant to section 170A of the Local Government Act 2009 and sections 169 and 170 of the Local Government Regulation 2012, Council's budget for 2018/19 financial year incorporating:

- i. the statement of income and expenditure;
- ii. the statement of financial position;
- iii. the statements of changes in equity;
- iv. the statement of cash flow:
- v. the relevant measures of financial sustainability;
- vi. the long term financial forecast;
- vii. the Debt Policy;
- viii. the Revenue Policy;
- ix. the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget;
- x. the Revenue Statement;
- xi. Council's 2018/19 Capital Works Program, endorse the indicative four-year program for the period 2020 to 2023, and note the five-year program for the period 2024 to 2028; and

- xii. the rates and charges to be levied for the 2018/19 financial year and other matters as detailed below in clauses 3 to 11.
- 3. DIFFERENTIAL GENERAL RATES
- (a) Pursuant to section 81 of the Local Government Regulation 2012, the categories in to which rateable land is categorised, the description of those categories and, pursuant to sections 81(4) and 81(5) of the Local Government Regulation 2012, the method by which land is to be identified and included in its appropriate category is as follows:

Category	General Description	Specific Description and Identification
1	This criteria will apply where the land is: a. used for primary production purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of primary production purposes; and b. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and c. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.	Subject to meeting the general criteria, land where a primary production concession is granted by the Department of Natural Resources, Mines and Energy in accordance with Chapter 2, Part 2, Division 5, Subdivision 2 of the Land Valuation Act 2010 and to which the following land use codes apply: 44 nursery garden centre 60 sheep grazing 61 sheep breeding 64 livestock grazing — breeding 65 livestock grazing — breeding and fattening 66 livestock grazing — fattening 67 goats 68 dairy cattle — quota milk 69 dairy cattle — non-quota milk 70 cream 71 oilseeds 73 grains 74 turf farm 75 sugar cane 76 tobacco 77 cotton 78 rice 79 orchard 80 tropical fruit 81 pineapple 82 vineyard 83 small crops and fodder irrigated 84 small crops & fodder non-irrigated 85 pigs 86 horses 87 poultry 88 forestry and logs 89 animals (special), boarding kennels/cattery 93 peanuts.
2RN	This criterion will apply where the land is: a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. not included in category 4I, and d. located in a rural area as delineated on	Subject to meeting the general criteria, land, with a rateable value from \$0 to \$90,000, to which the following land use codes apply: 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s), not used for residential purposes or vacant land 09 group title multi dwelling not used for residential purposes or vacant land 10 combined multiple dwelling and shop 11 shop (single) 12 shops — shopping group (more than 6 shops) 13 shops — shopping group (2 to 6 shops)

		29 transport terminal
		30 service station
		31 oil depot
		32 wharf
		33 builder's yard/contractor's yard
		34 cold store/ice works
		35 general industry
		36 light industry 37 noxious/offensive industry
		38 advertising – hoarding
		39 harbour industry
		41 child care centre
		42 hotel/tavern
		43 motel
		44 nursery/garden centre
		45 theatres/cinemas
		46 drive-in theatres 47 licensed club
		48 sports club/facilities
		49 caravan park
		50 other club (non business)
		52 cemetery
		91 transformers /utility installation
2R	This criterion will apply where the land is:	Subject to meeting the general criteria, land, with a
	a. used for non-residential purposes, or	rateable value from \$90,001 to \$175,000, to which
	has the potential predominant use by	the following land use codes apply:
	virtue of its improvements or activities	07 guest house/private hotel/hostel/bed and
	conducted upon the land of non-	breakfast
	residential purposes; and	08 community title scheme unit(s), not used for
	b. characterised by one of the land use	residential purposes or vacant land
	codes in the adjacent column detailing	09 group title multi dwelling not used for
	specific description and identification	residential purposes or vacant land
	attributable to this category; and	10 combined multiple dwelling and shop
	c. not included in category 41, and	11 shop (single) 12 shops – shopping group (more than 6 shops)
	d. located in a rural area as delineated on	13 shops – shopping group (2 to 6 shops)
	Map 2.	14 shops main retail
		15 shop secondary retail
		16 drive-in shopping center
		17 restaurant/fast food outlet
		18 special tourist attraction
		19 walkway/ramp
		20 marina
		22 car park 23 retail warehouse
		24 sales area
		25 office(s)
		26 funeral parlour
		27 private hospital/convalescent home
		(medical care)
		28 warehouse and bulk store
		29 transport terminal 30 service station
		31 oil depot
		32 wharf
		33 builder's yard/contractor's yard
		34 cold store/ice works
		35 general industry
		36 light industry
		37 noxious/offensive industry
		38 advertising – hoarding
		39 harbour industry 41 child care centre
		41 Child Care Certife 42 hotel/tavern
		43 motel
		44 nursery/garden centre

		45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 91 transformers /utility installation
2U	This criterion will apply where the land is: a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. not included in category 4l, and d. located in a urban area as delineated on Map 2.	Subject to meeting the general criteria, land, with a rateable value from \$90,001 to \$175,000, to which the following land use codes apply: 7 guest house/private hote/hostel/bed and breakfast 8 community title scheme unit(s), not used for residential purposes or vacant land group title multi dwelling not used for residential purposes or vacant land combined multiple dwelling and shop shop (single) 1 shops – shopping group (more than 6 shops) shops – shopping group (2 to 6 shops) shops secondary retail drive-in shopping center restaurant/fast food outlet special tourist attraction walkway/ramp marina care and care warehouse and bulk store transport terminal service station didepot wharf suit depot industry advertising – hoarding harbour industry hardour private hospital/contractor's yard cold store/ice works general industry advertising – hoarding harbour industry hardour industry child care centre theatres/cinemas drive-in theatres for care and park other club (non business) cemetery transformers /utility installation
3R	This criterion will apply where the land is: a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities	Subject to meeting the general criteria, land, with a rateable value from \$175,001 to \$400,000 to which the following land use codes apply: 07 guest house/private hotel/hostel/bed and breakfast

conducted upon the land of noncommunity title scheme unit(s), not used for residential purposes; and residential purposes or vacant land group title multi dwelling not used for b. characterised by one of the land use residential purposes or vacant land codes in the adjacent column detailing 10 combined multiple dwelling and shop specific description and identification 11 shop (single) attributable to this category; and shops – shopping group (more than 6 shops) c. not included in category 41, and 13 shops – shopping group (2 to 6 shops) d. located in a rural area as delineated on 14 shops main retail 15 shop secondary retail Map 2. 16 drive-in shopping center 17 restaurant/ fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour private hospital/convalescent home (medical 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising - hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery transformers /utility installation This criterion will apply where the land is: Subject to meeting the general criteria, land, with a *3U* rateable value from \$175,001 to \$400,000 to which a. used for non-residential purposes, or has the potential predominant use by the following land use codes apply: virtue of its improvements or activities guest house/private hotel/hostel/bed and conducted upon the land of nonresidential purposes; and community title scheme unit(s), not used for b. characterised by one of the land use residential purposes or vacant land codes in the adjacent column detailing group title multi dwelling not used for specific description and identification residential purposes or vacant land attributable to this category; and 10 combined multiple dwelling and shop c. not included in category 4l, and 11 shop (single) 12 shops – shopping group (more than 6 shops) d. located in a urban area as delineated on 13 shops – shopping group (2 to 6 shops) Map 2. 14 shops main retail 15 shop secondary retail 16 drive-in shopping center 17 restaurant/ fast food outlet 18 special tourist attraction

19 walkway/ramp

	20 marina
	22 car park
	23 retail warehouse
	24 sales area
	25 office(s)
	26 funeral parlour
	27 private hospital/convalescent home (medical
	care)
	28 warehouse and bulk store
	29 transport terminal
	30 service station
	31 oil depot
	32 wharf
	33 builder's yard/contractor's yard
	34 cold store/ice works
	35 general industry
	36 light industry
	37 noxious/offensive industry
	38 advertising – hoarding
	39 harbour industry
	41 child care centre
	42 hotel/tavern
	43 motel
	44 nursery/garden centre
	45 theatres/cinemas
	46 drive-in theatres
	47 licensed club
	48 sports club/facilities
	49 caravan park
	50 other club (non business)
	52 cemetery
	91 transformers /utility installation
This criterion will apply where the land is:	Subject to meeting the general criteria, land, with a
711	rateable value greater than \$400,000 to which the
a. used for non-residential purposes, or has the potential predominant use by	following land use codes apply:
virtue of its improvements or activities	
conducted upon the land of non-	07 guest house/private hotel/hostel/bed and
residential purposes; and	breakfast
	08 community title scheme unit(s), not used for
b. characterised by one of the land use	residential purposes or vacant land
codes in the adjacent column detailing	09 group title multi dwelling not used for
specific description and identification	residential purposes or vacant land
attributable to this category; and	10 combined multiple dwelling and shop
c. not included in category 4l, and	11 shop (single)
	12 shops – shopping group (more than 6 shops)
d. located in a rural area as delineated on	13 shops – shopping group (2 to 6 shops)
Map 2.	14 shops main retail (where the rateable value is
	less than \$3 million)
	15 shop secondary retail (where the rateable
	value is less than \$3 million)
	16 drive-in shopping center (where the rateable
	value is less than \$4 million)
	17 restaurant/fast food outlet
	18 special tourist attraction
	19 walkway/ramp
	20 marina
	22 car park
	23 retail warehouse
	24 sales area
	25 office(s)
	26 funeral parlour
	27 private hospital/convalescent home (medical
	care)
	care) 28 warehouse and bulk store
	care)

### 31 oil depot 32 whaf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising - hearding 39 harbour industry 41 child care centre 42 holdshavern 43 motel 44 nurser/garden centre 45 theatres/cinemas 46 dive-in theatres 47 licensed dub 48 sports dub/facilities 49 caravan park 40 apply where the land is: a used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of more residential purposes; and b. characterised by one of the tand use codes in the adjacent column detailing specific description and identification attributable to this category and c. not included in category 41, and d. located in a urban area as delineated on Map 2. 10 minute of the intervention of the land use codes in a urban area as delineated on Map 2. 11 mare the community title scheme unit(s), not used for residential purposes or vacant land threakfast in community title scheme unit(s), not used for residential purposes or vacant land community title scheme unit(s), not used for residential purposes or vacant land community title scheme unit(s), not used for residential purposes or vacant land community title scheme unit(s), not used for residential purposes or vacant land threakfast in the purpose of vacant land community title scheme unit(s), not used for residential purposes or vacant land community title scheme unit(s), not used for residential purposes or vacant land threakfast in the purpose of vacant land community title scheme unit(s), not used for residential purposes or vacant land threakfast in the purpose of vacant l		
This criterion will apply where the land is: a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. not included in category 41, and d. located in a urban area as delineated on Map 2. Subject to meeting the general criteria, land, with a rateable value greater than \$400,000 to which the following land use codes apply: """> """ """ """ """ """ """ """ """	32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery	
42 hotel/tavern	This criterion will apply where the land is: a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. not included in category 41, and d. located in a urban area as delineated on Map 2. Application of the land use less than \$3 million) The secondary retail (where the rateable value is less than \$3 million) The secondary retail (where the rateable value is less than \$4 million) The secondary retail (where the rateable value is less than \$4 million) The secondary retail (where the rateable value is less than \$4 million) The residential purposes or vacant land or exidential purposes	the

	The second secon	
		43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 91 transformers/utility installation.
41	This criterion will apply where the land is: a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and b. characterised by the specific description and identification in the adjacent column attributable to this category.	Subject to meeting the general criteria, land to which one of the following property numbers apply; property number 166386 Big Kart Track, property number 239029 The Big Pineapple, property number 120180 Nambour RSL (Returned and Services League), property number 43000 Sea Life Sunshine Coast, property number 29377 The Ginger Factory, property number 106063 Maroochy RSL (Returned and Services League), property number 220902 Caloundra RSL (Returned and Services League), property number 221819 Sunshine Coast Turf Club, property number 171510 Aussie World and The Pub, property number 233890 Pelican Waters Golf Club, property number 233443 Australia Zoo, property number 14232 Palmer Coolum Resort and property number 122307as Novotel Twin Waters Resort.
5	This criterion will apply where the land is: a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.	Subject to meeting the general criteria, land to which the following land use codes apply: 40 extractive industry.
6	Applies only where land does not fall within categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	Subject to meeting the general criteria, land with a rateable value from \$0 to \$280,000 has been included in this category.
7	Applies only where land does not fall within categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	Subject to meeting the general criteria, land with a rateable value from \$280,001 to \$450,000, has been included in this category.
8	Applies only where land does not fall within categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	Subject to meeting the general criteria, land with a rateable value from \$450,001 to \$550,000, has been included in this category.
9	Applies only where land does not fall within categories:	Subject to meeting the general criteria, land with a rateable value from \$550,001 to \$700,000, has been included in this category.

	1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
10	Applies only where land does not fall within categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	Subject to meeting the general criteria, land with a rateable value from \$700,001 to \$800,000, has been included in this category.
11	Applies only where land does not fall within categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	Subject to meeting the general criteria, land with a rateable value from \$800,001 to \$920,000, has been included in this category.
12	Applies only where land does not fall within categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	Subject to meeting the general criteria, land with a rateable value from \$920,001 to \$1,100,000, has been included in this category.
13	Applies only where land does not fall within categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	Subject to meeting the general criteria, land with a rateable value from \$1,100,001 to \$1,400,000, has been included in this category.
14	Applies only where land does not fall within categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	Subject to meeting the general criteria, land with a rateable value from \$1,400,001 to \$2,500,000, has been included in this category.
15	Applies only where land does not fall within categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	Subject to meeting the general criteria, land with a rateable value over \$2,500,000 has been included in this category.
16	This criterion will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category and does not fall into category 16RT or 16UT.	Subject to meeting the general criteria, land with a rateable value from \$0 to \$420,000 to which the following land use codes apply: 02 single dwelling, not used as a principal place of residence 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling, not used as a principal place of residence 09 group title single dwelling, not used as a principal place of residence

16RT	This criterion will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. used for transitory accommodation; and d. located in a rural area as delineated on Map 2.	Subject to meeting the general criteria, land with a rateable value from \$0 to \$420,000 to which the following land use codes apply: 02 single dwelling, not used as a principal place of residence 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling, not used as a principal place of residence 09 group title single dwelling, not used as a principal place of residence
16UT	This criterion will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. used for transitory accommodation; and d. located in a urban area as delineated on Map 2.	Subject to meeting the general criteria, land with a rateable value from \$0 to \$420,000 to which the following land use codes apply: 02 single dwelling, not used as a principal place of residence 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling, not used as a principal place of residence 09 group title single dwelling, not used as a principal place of residence
17	This criterion will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category and does not fall into category 17RT or 17UT.	Subject to meeting the general criteria, land with a rateable value from \$420,001 to \$500,000 to which the following land use codes apply: 02 single dwelling, not used as a principal place of residence 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling, not used as a principal place of residence 09 group title single dwelling, not used as a principal place of residence
17RT	This criterion will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. used for transitory accommodation; and d. located in a rural area as delineated on Map 2.	Subject to meeting the general criteria, land with a rateable value from \$420,001 to \$500,000 to which the following land use codes apply: 02 single dwelling, not used as a principal place of residence 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling, not used as a principal place of residence 09 group title single dwelling, not used as a principal place of residence
17UT	This criterion will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and	Subject to meeting the general criteria, land with a rateable value from \$420,001 to \$500,000 to which the following land use codes apply: 02 single dwelling, not used as a principal place of residence

Sunshine Coast Regional Council

	 b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. used for transitory accommodation; and d. located in a urban area a as delineated on Map 2. 	 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling, not used as a principal place of residence 09 group title single dwelling, not used as a principal place of residence
18	This criterion will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category and does not fall into category 18RT or 18UT.	Subject to meeting the general criteria, land with a rateable value from \$500,001 to \$750,000 to which the following land use codes apply: 02 single dwelling, not used as a principal place of residence 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling, not used as a principal place of residence 09 group title single dwelling, not used as a principal place of residence
18RT	This criterion will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. used for transitory accommodation; and d. located in a rural area as delineated on Map 2.	Subject to meeting the general criteria, land with a rateable value from \$500,001 to \$750,000 to which the following land use codes apply: 02 single dwelling, not used as a principal place of residence 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling, not used as a principal place of residence 09 group title single dwelling, not used as a principal place of residence
18UT	This criterion will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. used for transitory accommodation; and d. located in a urban area as defined in Map 2.	Subject to meeting the general criteria, land with a rateable value from \$500,001 to \$750,000 to which the following land use codes apply: 02 single dwelling, not used as a principal place of residence 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling, not used as a principal place of residence 09 group title single dwelling, not used as a principal place of residence
19	This criterion will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category and does not fall into category 19RT or 19UT.	Subject to meeting the general criteria, land with a rateable value over \$750,000 to which the following land use codes apply: 02 single dwelling, not used as a principal place of residence 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling, not used as a principal place of residence 09 group title single dwelling, not used as a principal place of residence

9RT	This criterion will apply where the land is: a. used for residential purposes, or has the	Subject to meeting the general criteria, land with a rateable value over \$750,000 to which the following land use codes apply:
	potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes;	02 single dwelling, not used as a principal place of residence
	and b. characterised by one of the land use	03 multi dwelling (dual occupancy, secondary dwelling or flats)
	codes in the adjacent column detailing specific description and identification	05 large homesite - dwelling, not used as a principal place of residence
	attributable to this category; and c. used for transitory accommodation; and	09 group title single dwelling, not used as a principal place of residence
	d. located in a rural area as delineated on Map 2.	
19UT	This criterion will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes;	Subject to meeting the general criteria, land with a rateable value over \$750,000 to which the following land use codes apply: 02 single dwelling, not used as a principal place of residence
	b. characterised by one of the land use codes in the adjacent column detailing	 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling, not used as a
	specific description and identification attributable to this category; and	principal place of residence 09 group title single dwelling, not used as a
	c. used for transitory accommodation; and	principal place of residence
	d. located in a urban area as delineated on Map 2.	
20	This criterion will apply where one or more parcels of land that is valued together and is vacant land with a total area greater than 1500 square metres.	Subject to meeting the general criteria, land, where the area is greater than 1500 square metres and the rateable value is greater than \$1 million, to which the following land use codes apply: 01 vacant urban land
		04 large homesite - vacant06 outbuildings
21	This criterion will apply where the land is: a. classified by council to be subject to a Stock Grazing Permit;	
	b. classified by council to be a Pump Station; or	
	c. classified by council to be a small lot or strata garage less than 20 square metres	
22	This criterion will apply where the land is: a. subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the Land Valuation Act 2010; and	Subject to meeting the general criteria, land to which the following land use codes apply: 72 vacant land – valuation discounted subdivided land.
	b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.	
23	This criterion will apply where the land is: a. used for retirement village purposes, or	Subject to meeting the general criteria, land to which the following land use codes apply:
	has the potential predominant use by virtue of its improvements or activities conducted upon the land; and	21 retirement village, aged people home (non-medical care or mixed medical and non-medical care).
	b. characterised by one of the land use codes in the adjacent column detailing	
		M

	specific description and identification attributable to this category.	
24	This criterion will apply where the land is: a. used for shopping centre purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.	Subject to meeting the general criteria, land, where the rateable value is from \$3 million to \$10 million to which the following land use codes apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse
25	This criterion will apply where the land is: a. used for shopping centre purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.	Subject to meeting the general criteria, land, where the rateable value is over \$10 million to which the following land use codes apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse which does not fall into category 26.
26	This criterion will apply where the land is: a. used for shopping centre purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.	Subject to meeting the general criteria, land in Maroochydore where the rateable value is over \$30 million to which the following land use codes apply: 16 drive-in shopping centre
27	This criterion will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category and does not fall into category 27RT or 27UT.	Subject to meeting the general criteria, land to which the following land use codes apply: 08 community title scheme with a high-rise unit not used as a principal place of residence. 09 group title multi dwelling with a high-rise unit not used as a principal place of residence
27RT	This criterion will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. used for transitory accommodation; and d. located in a rural area as delineated on Map 2.	Subject to meeting the general criteria, land to which the following land use codes apply: 08 community title scheme with a high-rise unit not used as a principal place of residence. 09 group title multi dwelling with a high-rise unit not used as a principal place of residence

27UT	This criterion will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. used for transitory accommodation; and d. located in a urban area as delineated on Map 2.	Subject to meeting the general criteria, land to which the following land use codes apply: 08 community title scheme with a high-rise unit not used as a principal place of residence. 09 group title multi dwelling with a high-rise unit not used as a principal place of residence
28	This criterion will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.	Subject to meeting the general criteria, land to which the following land use codes apply: 08 community title scheme with a high-rise unit used as a principal place of residence. 09 group title multi dwelling with a high-rise unit used as a principal place of residence.
29	This criterion will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category and does not fall into category 29RT or 29UT.	Subject to meeting the general criteria, land to which the following land use codes apply: 08 community title scheme with a low-rise unit not used as a principal place of residence. 09 group title multi dwelling with a low-rise unit not used as a principal place of residence.
29RT	This criterion will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. used for transitory accommodation; and d. located in a rural area as delineated on Map 2.	Subject to meeting the general criteria, land to which the following land use codes apply: 08 community title scheme with a low-rise unit not used as a principal place of residence. 09 group title multi dwelling with a low-rise unit not used as a principal place of residence.
29UT	This criterion will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing	Subject to meeting the general criteria, land to which the following land use codes apply: 08 community title scheme with a low-rise unit not used as a principal place of residence. 09 group title multi dwelling with a low-rise unit not used as a principal place of residence.

	specific description and identification attributable to this category; and c. used for transitory accommodation; and d. located in a urban area as delineated on Map 2.	
30	This criterion will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.	Subject to meeting the general criteria, land to which the following land use codes apply: 08 community title scheme with a low-rise unit used as a principal place of residence. 09 group title multi dwelling with a low-rise unit used as a principal place of residence.
31	This criterion will apply where the land is: a. used for other significant industry or non-residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.	Subject to meeting the general criteria, land to which the following land use codes apply: 100 Sunshine Coast Airport, Sunshine Coast Airport Precinct

Definitions of terms used in the above table are detailed in the 2018/19 Revenue Statement (Appendix A, Section 10).

- (b) Council delegates to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of the Local Government Regulation 2012, to identify the rating category to which each parcel of rateable land belongs.
- (c) Pursuant to section 94 of the Local Government Act 2009 and section 80 of the Local Government Regulation 2012, the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the Local Government Regulation 2012, the minimum differential general rate to be made and levied for each differential general rate category, is as follows:

	Category		Minimum Differential General Rate
1	Agricultural	0.4518	\$1,207
2RN	Rural Commercial & Industrial - \$0 to \$90,000 RV	1.4645	\$1,312
2UN	Urban Commercial & Industrial - \$0 to \$90,000 RV	1.4645	\$1,312
2R	Rural Commercial & Industrial - \$90,001 to \$175,000 RV	0.9626	\$1,318
2U	Urban Commercial & Industrial - \$90,001 to \$175,000 RV	1.0349	\$1,318
3R	Rural Commercial & Industrial - \$175,001 to \$400,000 RV	0.8889	\$1,684
3U	Urban Commercial & Industrial - \$175,001 to \$400,000 RV	0.9015	\$1,811
4R	Rural Commercial & Industrial - over \$400,000 RV	0.8922	\$3,555
4U	Urban Commercial & Industrial - over \$400,000 RV	0.9008	\$3,606
41	Other Commercial & Industrial	1.0667	\$8,700
5	Extractive Industries	0.7996	\$1,770
6	Residential/Vacant Land/Other - \$0 to \$280,000 RV	0.4580	\$1,207

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7	Residential/Vacant Land/Other - \$280,001 to \$450,000 RV	0.4103	\$1,283
8	Residential/Vacant Land/Other - \$450,001 to \$550,000 RV	0.3962	\$1,847
9	Residential/Vacant Land/Other - \$550,001 to \$700,000 RV	0.3913	\$2,179
10	Residential/Vacant Land/Other - \$700,001 to \$800,000 RV	0.3859	\$2,739
11	Residential/Vacant Land/Other - \$800,001 to \$920,000 RV	0.3821	\$3,087
12	Residential/Vacant Land/Other - \$920,001 to \$1,100,000 RV	0.3711	\$3,516
13	Residential/Vacant Land/Other - \$1,100,001 to \$1,400,000 RV	0.3486	\$4,082
14	Residential/Vacant Land/Other - \$1,400,001 to \$2,500,000 RV	0.3142	\$4,880
15	Residential/Vacant Land/Other - over \$2,500,000 RV	0.3323	\$7,854
16	Residential - Not Principal Place of Residence - \$0 to \$420,000 RV	0.5023	\$1,450
16RT	Residential - Not Principal Place of Residence, Rural Transitory Accommodation - \$0 to \$420,000 RV	0.7613	\$1,863
16UT	Residential - Not Principal Place of Residence, Urban Transitory Accommodation - \$0 to \$420,000 RV	0.8333	\$1,594
17	Residential - Not Principal Place of Residence - \$420,001 to \$500,000 RV	0.5032	\$2,110
17RT	Residential - Not Principal Place of Residence, Rural Transitory Accommodation - \$420,001 to \$500,000 RV	0.6226	\$3,198
17UT	Residential - Not Principal Place of Residence, Urban Transitory Accommodation - \$420,001 to \$500,000 RV	0.7925	\$3,500
18	Residential - Not Principal Place of Residence - \$500,001 to \$750,000 RV	0.4929	\$2,516
18RT	Residential - Not Principal Place of Residence, Rural Transitory Accommodation - \$500,001 to \$750,000 RV	0.7222	\$3,113
18UT	Residential - Not Principal Place of Residence, Urban Transitory Accommodation - \$500,001 to \$750,000 RV	0.7761	\$3,962
19	Residential - Not Principal Place of Residence - over \$750,000 RV	0.4786	\$3,697
19RT	Residential - Not Principal Place of Residence, Rural Transitory Accommodation - over \$750,000 RV	0.4786	\$5,417
19UT	Residential - Not Principal Place of Residence, Urban Transitory Accommodation - over \$750,000 RV	0.7730	\$5,821
20	Vacant Land with a rateable value over \$1 million and total area greater than 1500 square metres	0.7931	\$7,931
21	Stock Grazing Permits, Pump Stations and small lots less than 20 square metres	0.5654	\$179
22	Land which is subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the Land Valuation Act 2010	0.2494	No minimum
23	Retirement Villages & Nursing Homes	0.6715	\$1,207
24	Shopping Centres - \$3 million to \$10 million RV	1.3390	\$ 45 ,633
25	Shopping Centres - over \$10 million RV not in Category 26	1.5186	\$138,584
26	Shopping Centres - Maroochydore over \$30 million RV	2.6088	\$1,812,146
27	High-rise Units - Not Principal Place of Residence	1.0719	\$2,237

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27RT	High-rise Units - Not Principal Place of Residence, Rural Transitory Accommodation	1.5008	\$2,359
27UT High-rise Units - Not Principal Place of Residence, Urban Transitory Accommodation 1.5526		\$2,462	
28	High-rise Units - Principal Place of Residence	1.0067	\$1,862
29	Low-rise Units - Not Principal Place of Residence	0.7607	\$1,450
29RT	Low-rise Units - Not Principal Place of Residence, Rural Transitory Accommodation	0.9314	\$1,553
29UT	Low-rise Units - Not Principal Place of Residence, Urban Transitory Accommodation	1.2419	\$1,578
30	Low-rise Units - Principal Place of Residence	0.6570	\$1,207
31	Other Significant Commercial & Industrial	0.2640	No minimum

Note: RV – Rateable Value. Definitions of terms used in the above table are detailed in the 2018/19 Revenue Statement (Appendix A, Section 10).

4. SEPARATE CHARGES

Environment Levy

Pursuant to section 94 of the Local Government Act 2009 and section 103 of the Local Government Regulation 2012, Council make and levy a separate charge, to be known as the "Environment Levy", in the sum of \$74 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding a range of strategic environmental management initiatives in accordance with Council's Environment Levy Policy.

Heritage Levy

Pursuant to section 94 of the Local Government Act 2009 and section 103 of the Local Government Regulation 2012, Council make and levy a separate charge, to be known as the "Heritage Levy", in the sum of \$12.50 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding a cultural heritage program for the understanding, conservation, support, communication and advocacy for the heritage of the region in accordance with Council's Heritage Levy Policy and Strategic Heritage Plan.

Transport Levy

Pursuant to section 94 of the Local Government Act 2009 and section 103 of the Local Government Regulation 2012, Council make and levy a separate charge, to be known as the "Transport Levy", in the sum of \$43 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding strategic transport infrastructure, services and initiatives, including major initiatives in the region in accordance with Council's Transport Levy Policy.

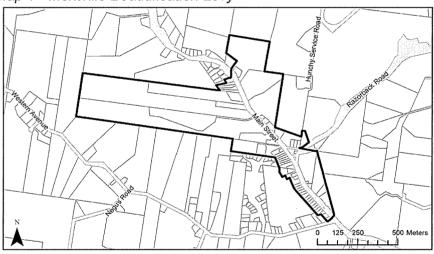
5. SPECIAL RATES AND CHARGES

Montville Beautification Levy

(a) Pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, Council make and levy a special rate to be known as the "Montville Beautification Levy" of 0.1219 cents in the dollar of rateable valuation with a minimum of \$264 per annum, on all rateable land to which the overall plan applies, to fund the management, operation, promotion and development of the Montville Town Centre Beautification and Improvement Project, including cleaning and works for access to the Montville Town Centre.

- (b) The overall plan for the Montville Beautification Levy is as follows:
 - i. The service, facility or activity for which the overall plan is made is mentioned in Appendix 1 of the 2018/19 Revenue Statement and is namely the management, operation, promotion and development of the Montville Town Centre Beautification and Improvement Project, including cleaning and works for access to the Montville Town Centre.
 - ii. The rateable land to which the overall plan applies is mentioned in Appendix 1 of the 2018/19 Revenue Statement and is the rateable land within the area delineated on Map 1 below, being properties on Main Street, Montville, between Western Avenue and Hoffman Close, Montville.
 - iii. The estimated cost of carrying out the overall plan is \$41,619.
 - iv. The estimated time for carrying out the overall plan is one year concluding on 30 June 2019.

Map 1 - Montville Beautification Levy



Legend

Montville Beautification Levy

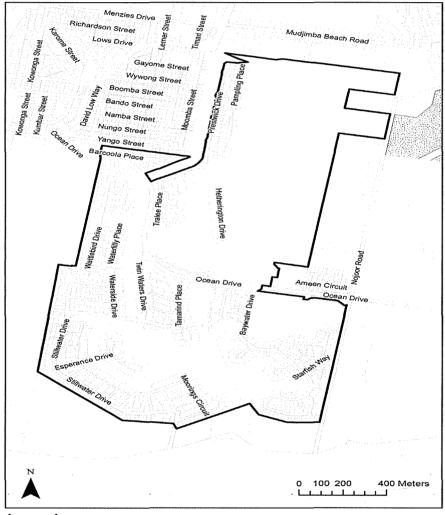
(c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special rate because the additional works and improvements to the Montville Town Centre provide increased accessibility and amenity over and above the standard level of service applied by Council.

Twin Waters Maintenance Charge

- (a) Pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, Council make and levy a special charge to be known as the "Twin Waters Maintenance Charge", of \$1175 for Living Choice Twin Waters Retirement Village (property number 89200) and \$113 for all other rateable land to which the overall plan applies, to fund a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council.
- (b) The overall plan for the Twin Waters Maintenance Charge is as follows:
 - i. The service, facility or activity for which the overall plan is made is mentioned in Man

Appendix 2 of the 2018/19 Revenue Statement and is a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council.

- ii. The rateable land to which the overall plan applies is mentioned in Appendix 2 of the 2018/19 Revenue Statement and is all rateable land within the area delineated on Map 2 below.
- iii. The estimated cost of carrying out the overall plan is \$124,386.
- iv. The estimated time for carrying out the overall plan is one year concluding on 30 June 2019.



Map 2 - Twin Waters Maintenance Charge

Legend

Twin Waters Maintenance Charge

(c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special charge as they reside in the area delineated on Map 2 (below) where the service, facility or activities undertaken provide a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council.

Rural Fire Charge

- (a) Pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, Council make and levy a special charge to be known as the "Rural Fire Charge" of \$25, on all rateable land to which the overall plan applies, to fund rural fire brigades within Sunshine Coast Regional Council local government area to support their operational costs and to acquire and maintain the necessary equipment to conduct their activities.
- (b) The overall plan for the Rural Fire Charge is as follows:
 - i. The service, facility or activity for which the overall plan is made is mentioned in Appendix 3 of the 2018/19 Revenue Statement and is to fund rural fire brigades within the Sunshine Coast Regional Council local government area to support their operational costs and to acquire and maintain the necessary equipment to conduct their activities.
 - ii. The rateable land to which the overall plan applies is mentioned in Appendix 3 of the 2018/19 Revenue Statement and applies to all rateable land not included within the Urban Fire Service Area and which falls within the Gazetted Rural Fire Brigade area maps for the Rural Fire Brigades listed in the table below.

Rural Fire Board Area	Annual Charge
Belli Park	\$25
Bli Bli & District	\$25
Conondale	\$25
Beerwah & District	\$25
Crystal Waters Village	\$25
Doonan	\$25
Eudlo	\$25
Eumundi	\$25
Glasshouse Mountains	\$25
llkley & District	\$25
Image Flat/Cooloolabin	\$25
Keils Mountain	\$25
Kenilworth	\$25
Kureelpa	\$25
Landsborough	\$25
Maleny & District	\$25
Mapleton	\$25
Maroochy River	\$25
Montville	\$25
Obi Obi	\$25
Palmwoods	\$25
Peachester	\$25
Starlight	\$25
Valdora/Yandina Creek	\$25
Verrierdale	\$25
West Woombye	\$25
Yandina/North Arm	\$25

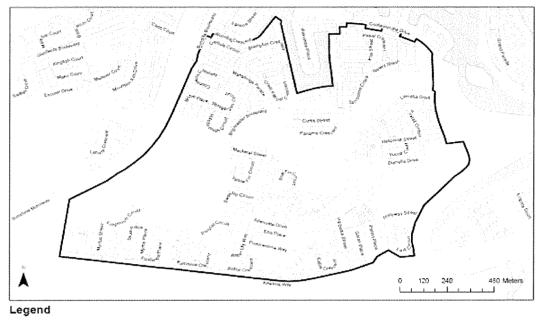
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- iii. The estimated cost of carrying out the overall plan is in \$409,000.
- iv. The estimated time for carrying out the overall plan is one year concluding on 30 June 2019.
- (c) The rateable land or its occupier specially benefits from the fire emergency response capability that is provided by the Rural Fire Brigades, whose capability would be substantially or completely diminished if the Rural Fire Brigades did not receive the funding provided to then by Council as a direct consequence of the levying of the special charge.

Brightwater Estate Landscaping Charge

- (a) Pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, Council make and levy a special charge to be known as the "Brightwater Estate Landscaping Charge" of \$3744 for Brightwater Shopping Centre (property number 232054), \$1872 for Brightwater Hotel (property number 232595) and \$144 for all other properties, on all rateable land to which the overall plan applies, to fund a landscaping and maintenance service to the Brightwater Estate over and above the standard level of service applied by Council.
- (b) The overall plan for the Brightwater Estate Landscaping Charge is as follows:
 - i. The service, facility or activity for which the overall plan is made is mentioned in Appendix 4 of the 2018/19 Revenue Statement and is a landscaping and maintenance service to the Brightwater Estate over and above the standard level of service applied by Council.
 - ii. The rateable land to which the plan applies is mentioned in Appendix 4 of the 2018/19 Revenue Statement and is all rateable land within the area delineated on Map 3 below.
 - iii. The estimated cost of carrying out the overall plan is in \$294,450.
 - iv. The estimated time for carrying out the overall plan is one year concluding on 30 June 2019
- (c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special charge as they reside in the area delineated on Map 3 (below) where the service, facility or activities undertaken provide a landscaping and maintenance service to the Brightwater Estate, over and above the standard level of service applied by Council.

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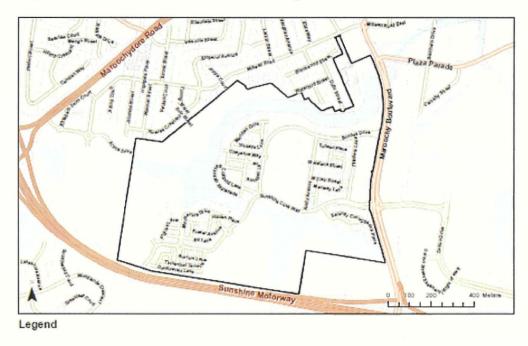


Map 3 - Brightwater Estate Landscaping Charge

Brightwater Estate Landscaping Charge

Sunshine Cove Maintenance Charge

- (a) Pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, Council make and levy a special charge to be known as the "Sunshine Cove Maintenance Charge" of \$1135 for Sunshine Cove Retirement Village and \$129 for all other properties, on all rateable land to which the overall plan applies, to fund a landscaping and maintenance service to the Sunshine Cove community over and above the standard level of service applied by Council.
- (b) The overall plan for the Sunshine Cove Maintenance Charge is as follows:
 - i. The service, facility or activity for which the overall plan is made is mentioned in Appendix 5 of the 2018/19 Revenue Statement and is a landscaping and maintenance service to the Sunshine Cove residential community over and above the standard level of service applied by Council.
 - ii. The rateable land to which the overall plan applies is mentioned in Appendix 5 of the 2018/19 Revenue Statement and is all rateable land within the area delineated on Map 4 below.
 - iii. The estimated cost of carrying out the overall plan is \$170,905.
 - iv. The estimated time for carrying out the overall plan is one year concluding on 30 June 2019.
- (c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special charge as they reside in the area delineated on Map 4 (below) where the service, facility or activities undertaken provide a landscaping and maintenance service to the Sunshine Cove Residential community, over and above the standard level of service applied by Council.



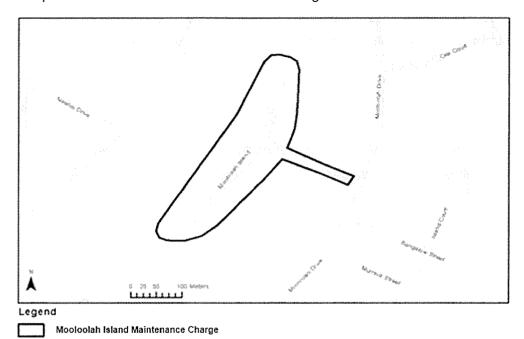
Map 4 - Sunshine Cove Maintenance Charge

Sunshine Cove Maintenance Charge

Mooloolah Island Maintenance Charge

- (a) Pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, Council make and levy a special charge, to be known as the "Mooloolah Island Maintenance Charge", of \$169, on all rateable land to which the overall plan applies, to fund a landscaping and maintenance service to the Mooloolah Island residents over and above the standard level of service applied by Council.
- (b) The overall plan for the Mooloolah Island Maintenance Charge is as follows:
 - i. The service, facility or activity for which the overall plan is made is mentioned in Appendix 6 of the 2018/19 Revenue Statement and is a landscaping and maintenance service to the Mooloolah Island residents over and above the standard level of service applied by Council.
 - ii. The rateable land to which the overall plan applies is mentioned in Appendix 6 of the 2018/19 Revenue Statement and this is all rateable land within the area delineated on Map 5 below.
 - iii. The estimated cost of carrying out the overall plan is \$5559.
 - iv. The estimated time for carrying out the overall plan is one year concluding on 30 June 2019.

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Map 5 - Mooloolah Island Maintenance Charge

(c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special charge as they reside in the area delineated on Map 5 (above) where the service, facility or activities undertaken provide a landscaping and maintenance service to the Mooloolah Island residents, over and above the standard level of service applied by Council.

6. WASTE MANAGEMENT UTILITY CHARGES

Pursuant to section 7 of the Waste Reduction and Recycling Regulation 2011, the entire local government area governed by the Sunshine Coast Regional Council is designated by Council as a waste collection area.

Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy waste management utility charges, for the supply of waste management services by the Council as follows:

- (a) Council identifies the following categories of waste as follows:
 - i. Recyclable Waste is clean and inoffensive waste that is accepted by Council under Council's waste recycling service including, all household plastics, bottles and containers, aluminum steel cans and aerosols, glass bottles and glass jars, clean cardboard, newspaper, magazines, cartons, newspaper, loose paper and junk mail.
 - ii. Green Waste is grass cuttings, trees, bushes, shrubs, tree lopping, bushes or shrubs, or similar matter produced as a result of the ordinary use or occupation of premises.
 - iii. Commercial waste is waste, other than domestic clean-up waste, green waste, recyclable waste, interceptor waste or waste discharged to a sewer, produced as a result of the ordinary use or occupation of domestic premises.
 - iv. Domestic waste is means non-putrescible, dry and inoffensive waste, other than green waste or recyclable waste, produced as a result of a clean-up of domestic premises.

- v. General waste is waste other than regulated waste; and any of the following, commercial waste domestic waste or recyclable waste.
- (b) Council identifies the following approved standard waste containers and categories of waste that may be stored within them as follows:
 - 140 litre waste container for domestic or commercial waste
 - 240 litre waste container for domestic or commercial waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste
 - 660 litre low noise waste container for domestic or commercial waste
 - 1100 litre low noise waste container for domestic or commercial waste
 - 1m3 waste container for domestic or commercial waste
 - 1.5m3 waste container for domestic or commercial waste
 - 2m3 waste container for domestic or commercial waste
 - 3m3 waste container for domestic or commercial waste
 - 4.5m3 waste container for domestic or commercial waste
 - 17m3 compactor waste container for domestic or commercial waste
 - 19m3 compactor waste container for domestic or commercial waste
 - 23m3 compactor waste container for domestic or commercial waste
 - 30m3 compactor waste container for domestic or commercial waste
 - 55m3 compactor waste container for domestic or commercial waste
 - 240 litre waste container for green waste
 - 660 litre low noise waste container for green waste
 - 1100 litre low noise waste container for green waste
 - 240 litre waste container for recyclable waste
 - 360 litre waste container for recyclable waste
 - 660 litre low noise waste container for recyclable waste
 - 1100 litre low noise waste container for recyclable waste
 - 1m3 waste container for recyclable waste
 - 1.5m3 waste container for recyclable waste
 - 2m3 waste container for recyclable waste
 - 3m3 waste container for recyclable waste
 - 4.5m3 waste container for recyclable waste
 - 23m3 compactor waste container for recyclable waste
 - 1m3 waste container for recyclable waste (but limited to cardboard)
 - 1.5m3 waste container for recyclable waste (but limited to cardboard)
 - 2m3 waste container for recyclable waste (but limited to cardboard)
 - 3m3 waste container for recyclable waste (but limited to cardboard)
 - 4.5m3 waste container for recyclable waste (but limited to cardboard)
 - 8m3 waste container for recyclable waste (but limited to cardboard)

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38m3 compactor waste container for recyclable waste (but limited to cardboard)

- (c) Council make and levy waste management utility charges, for the supply of waste management services by the Council, as follows:
 - i. A waste management facility charge of \$128 per annum shall apply to all rateable land within the local government area of Council if the rateable land:
 - (A) does not currently receive a waste management collection service; and
 - (B) is not levied with a waste management utility charge in accordance with section 5.1.8, section 5.1.9 or section 5.2.7 of the 2018/19 Revenue Statement and as detailed below in Table 1, Table 2 and Table 3.
 - ii. The charges detailed below in Table 1 apply to domestic premises, which for the calculation of waste management utility charges, is land that is recorded under one of the differential general rate categories 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 23, 27, 27RT, 27UT, 28, 29, 29RT, 29UT or 30 as shown in section 3 of the 2018/19 Revenue Statement and detailed above under clause 3 Differential General Rates.

Table 1

Waste management utility charge for each waste container per service	Total Annual Charge
140 litre waste container for domestic waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly	\$252.50
240 litre waste container for domestic waste serviced weekly + 240 litre or 360 litre waste container for recycleable waste serviced fortnightly	\$290.00
140 litre waste container for domestic waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (on property)	\$314.00
240 litre waste container for domestic waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (on property)	\$363.00
660 litre low noise waste container for domestic waste serviced weekly + 660 litre waste container for recyclable waste serviced fortnightly	\$1,152.50
1100 litre low noise waste container for domestic waste serviced weekly + 1100 litre waste container for recyclable waste serviced fortnightly	\$1,692.00
1m ³ waste container for domestic waste serviced weekly + 1m ³ waste container for recyclable waste serviced fortnightly	\$1,464.50
1.5m³ waste container for domestic waste serviced weekly + 1.5m³ waste container for recyclable waste serviced fortnightly	\$2,174.50
2m³ waste container for domestic waste serviced weekly + 2m³ waste container for recyclable waste serviced fortnightly	\$2,884.50
3m³ waste container for domestic waste serviced weekly + 3m³ waste container for recyclable waste serviced fortnightly	\$4304.50
240 litre waste container for green waste serviced weekly*	\$120.00*
240 litre waste container for green waste (on property) serviced weekly*	\$150.00*
660 litre low noise waste container for green waste serviced weekly*	\$330.00*
1100 litre low noise waste container for green waste serviced weekly*	\$550.00*

*Waste containers for the collection of green waste are serviced fortnightly therefore only 50% of annual charge applies.

Definitions of terms used in the above table are detailed in the 2018/19 Revenue Statement (Appendix A, Section 10).

iii. The charges detailed below in Table 2 apply to commercial premises, which for the calculation of waste management utility charges, is land that is recorded under one of the differential general rate categories 1, 2UN, 2RN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 24, 25, 26 or 31 as shown in section 3 of the 2018/19 Revenue Statement and detailed above under clause 3 Differential General Rates.

Table 2

Waste management utility charge for each waste container per service	Total Annual Charge
140 litre waste container for commercial waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste	\$252.50
240 litre waste container for commercial waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste	\$290.00
140 litre waste container for commercial waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste (on property)	\$314.00
240 litre waste container for commercial waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste (on property)	\$363.00
660 litre low noise waste container for commercial waste serviced weekly	\$813.00
1100 litre low noise waste container for commercial waste serviced weekly	\$1,252.00
1m ³ waste container for commercial waste serviced weekly	\$1,097.50
1.5m ³ waste container for commercial waste serviced weekly	\$1,647.50
2m³ waste container for commercial waste serviced weekly	\$2,197.50
3m³ waste container for commercial waste serviced weekly	\$3,297.00
4.5m³ waste container for commercial waste serviced weekly	\$4,874.00
17m ³ compactor waste container for commercial waste serviced weekly	\$42,760.50
19m³ compactor waste container for commercial waste serviced weekly	\$47,928.50
23m³ compactor waste container for commercial waste serviced weekly	\$52,542.00
30m ³ compactor waste container for commercial waste serviced weekly	\$75,827.00
55m³ compactor waste container for commercial waste serviced weekly	\$136,727.5 0
240 litre waste container for green waste*	\$120.00*
240 litre waste container for green waste (on property)*	\$150.00*
660 litre low noise waste container for green waste*	\$330.00*
1100 litre low noise waste container for green waste*	\$550.00*
*Waste containers for green waste are serviced fortnightly therefore only 50% of annual charge applies	
240 litre waste container for recyclable waste serviced weekly	\$38.50
240 litre waste container for recyclable waste (on property) serviced weekly	\$48.00
360 litre waste container for recyclable waste serviced weekly	\$53.00

360 litre waste container for recyclable waste (on property) serviced weekly	\$66.00
660 litre low noise waste container for recyclable waste serviced weekly	\$302.00
1100 litre low noise waste container for recyclable waste serviced weekly	\$402.50
1m³ waste container for recyclable waste serviced weekly	\$329.00
1.5m³ waste container for recyclable waste serviced weekly	\$489.00
2m³ waste container for recyclable waste serviced weekly	\$649.00
3m³ waste container for recyclable waste serviced weekly	\$969.50
4.5m³ waste container for recyclable waste serviced weekly	\$1,438.0 0
23m³ compactor waste container for recyclable waste serviced weekly	\$14,896. 50
1m³ waste container for recyclable waste (but limited to cardboard) serviced weekly **	\$174.50
1.5m³ waste container for recyclable waste (but limited to cardboard) serviced weekly **	\$256.50
2m³ waste container for recyclable waste (but limited to cardboard) serviced weekly **	\$384.50
3m³ waste container for recyclable waste (but limited to cardboard) serviced weekly **	\$512.50
4.5m³ waste container for recyclable waste (but limited to cardboard) serviced weekly **	\$769.00
8m³ waste container for recyclable waste (but limited to cardboard) serviced weekly **	\$1,363.5 0
38m³ compactor waste container for recyclable waste (but limited to cardboard) serviced weekly **	\$11,610. 50
**Each collection service for the collection of recyclable waste (but limited to cardboard) mus authorised by Waste and Resource Management (of Council).	
2 Definitions of terms used in the above table are detailed in the 2018/19 Statement.	Revenue

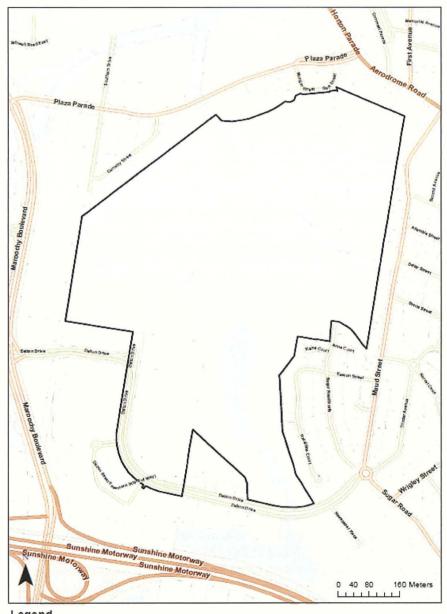
iv. The charges detailed below in Table 3 shall apply to all commercial premises and domestic premises within the Maroochydore City Centre Priority Development Area which are directly or indirectly connected to the Automated Waste Collection Service (AWCS) of Council. The commercial premises and domestic premises subject to the waste management utility charge fall within the area delineated on Map 6 below (as also detailed in section 5.2.11 of the 2018/19 Revenue Statement). The waste management utility charges, which apply to commercial premises and domestic premises within the Maroochy City Centre Priority Development Area are in lieu of waste management utility charges calculated in accordance with Table 1 and Table 2 above. A minimum charge of \$251.50 per annum per premises will apply if the premises are commercial premises Type 1 within the Maroochydore City Centre Priority Development Area. A minimum charge of \$137.50 per annum per premises will apply if the premises are commercial premises Type 2 within the Maroochydore City Centre Priority Development Area. Appendix 8 in the 2018/19 Revenue Statement (Attachment A, Section 10) defines Type 1 and Type 2 premises.

Table 3

Particulars of Premises	Criteria for Charge	Total Annual Charge
Demontis promises	1 bedroom	\$137.50
Domestic premises	2 or more bedrooms	\$146.00
Commerical premises – Type 1	Per 100m ² gross floor area (GFA) (prorata)	\$251.50
Commercial premises – Type 2	Per 100m ² gross floor area (GFA) (prorata)	\$137.50
GFA – Gross Floor Area. Definitions of terms used in the above table are detailed in the 2018/19 Revenue Statement (Appendix A. Section 10)		

Revenue Statement (Appendix A, Section 10).

Map 6 - Maroochydore City Centre Priority Development Area



Legend

Levy Name

Maroochydore Priority Development Area - Waste Services Charge

v. The charges detailed below in Table 4 shall apply to all lands and/ or premises within the council area with a holding tank. Services shall be provided in all cases sufficient to cater for the quantity of waste generated at each premises in accordance with Table 4 below and also detailed in section 5.3 of the 2018/19 Revenue Statement (Appendix A, Section 10).

Table 4

Holding Tank Services	Total Annual Charge
52 services (weekly)	\$5,600
26 services (fortnightly)	\$2,800
13 services (4 weekly)	\$1,400

7. TOTAL VALUE OF CHANGE IN RATES AND CHARGES

Pursuant to section 169(6) of the Local Government Regulation 2012, the total value of the change, expressed as a percentage, in the rates and charges budgeted to be levied for the 2018/19 financial year compared to the rates and charges levied for the 2017/18 financial year is 3.5%. For the purposes of this calculation pursuant to section 169(7) of the Local Government Regulation 2012, any discount and rebates are excluded.

8. DISCOUNT

Pursuant to section 130 of the Local Government Regulation 2012, the differential general rates made and levied shall be subject to a discount of 5% of the differential general rate up to a maximum of \$200 per annum (\$100 for each half yearly rate period), or in the case of pensioners complying with the eligibility criteria contained in the Queensland Government Pensioner Rate Subsidy Scheme and Retirement Villages within Council's differential general rate category 23 the discount offered will be 5% of the differential general rate, if paid within the discount period that ends on the due date shown on the rate notice provided that:

- (a) all of the aforementioned rates and charges are paid before or on the due date for payment shown on the rate notice;
- (b) all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid before or on the due date for payment shown on the rate notice; and
- (c) all other overdue rates and charges relating to the rateable assessment are paid before or on the due date for payment shown on the rate notice.

9. INTEREST

Pursuant to section 133 of the Local Government Regulation 2012, compound interest on daily rests at the rate of eleven percent (11%) per annum is to be charged on all overdue rates or charges.

10. LEVY AND PAYMENT

(a) Pursuant to section 107 of the Local Government Regulation 2012 and section 114 of the Fire and Emergency Services Act 1990, Council's rates and charges, and the State Government's Emergency Management Levy be levied:

for the half year 1 July to 31 December - in July; and for the half year 1 January to 30 June - in January.

(b) Pursuant to section 118 of the Local Government Regulation 2012, that Council's rates and charges, and the State Government's Emergency Management Levy, be paid before or on the due date for payment shown on the rate notice.

11. CONCESSIONS

(a) Pursuant to sections 120,121 and 122 of the Local Government Regulation 2012, a rebate of the differential general rate be granted as detailed in Table 5 below to all ratepayers who are pensioners and who are eligible for the Queensland State Government Pensioner Rate Subsidy and have owned property within the Sunshine Coast Regional Council local government area for the preceding three years or have paid rates on property within the Sunshine Coast Regional Council local government area for five of the last ten years, so long as the gap between ownerships in this period does not exceed twelve months. For ratepayers who are holders of the Repatriation Health (Gold) Card issued by the Department of Veteran Affairs who have been classified as Totally and Permanently Incapacitated the three year property ownership provision is waived.

Table 5

Method of calculation – per property		
Pension Rate	Sole title to the property	Joint title to the property
Maximum level of pension (full pension)	\$230 per annum maximum	\$180 per annum maximum
Not Maximum level of pension (part pension)	\$115 per annum maximum	\$65 per annum maximum

- (b) Pursuant to section 120, 121 and 122 of the Local Government Regulation 2012, a Rates and Charges Debt Concession be granted to a ratepayer if Council are satisfied the criteria in the 2018/19 Revenue Statement have been met upon assessment of the required application.
- (c) Pursuant to section 120, 121 and 122 of the Local Government Regulation 2012, a differential general rates concession be granted to a ratepayer if Council are satisfied the criteria in the 2018/19 Revenue Statement have been met upon assessment of the required application.

Carried unanimously.

Council Resolution

Moved: Councillor E Hungerford Seconded: Councillor J McKay

That Council grant Councillor T Dwyer an extension of time for five minutes to speak further to the motion.

Carried Unanimously.

4.1.2 2018/19 CONTRACTING PLAN

File No: Council meetings

Author: Manager Business Development

Business Performance Group

Appendices: App A - 2018/19 Contracting Plan

App B - Significant Contracting Plan for Retail Electricity

Services - Street Lighting

App C - Significant Contracting Plan for Street Sweeping

Services

App D - Significant Contracting Plan for Tree Maintenance

Services

Attachments: Att 1 - Local Preference in Procurement Guideline

Att 2 - Social Benefit Procurement Guideline
Att 3 - Indigenous Procurement Guideline

Council Resolution (SM18/9)

Moved: Councillor T Dwyer
Seconded: Councillor E Hungerford

That Council:

- (a) receive and note the report titled "2018/19 Contracting Plan" and
- (b) adopt the 2018/19 Contracting Plan which is to remain in force from 1 July 2018 to 30 June 2019 (Appendix A)
- (c) adopt the Significant Contracting Plan for Retail Electricity Services Street Lighting (Appendix B)
- (d) adopt the Significant Contracting Plan for Street Sweeping Services (Appendix C) and
- (e) adopt the Significant Contracting Plan for Tree Maintenance Services (Appendix D).

Carried unanimously.

me

5 CONFIDENTIAL SESSION

Nil

6 NEXT MEETING

Nil

7 MEETING CLOSURE

The meeting closed at 10:29am.

Confirmed 19 July 2018.

CHAIR

Sunshine Coast Regional Council

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- 8 APPENDICES
- 4.1.1 <u>2018/19 BUDGET ADOPTION APP A 2018/19 BUDGET ADOPTION PAPERS</u>
- 4.1.2 2018/19 CONTRACTING PLAN APP A 2018/19 CONTRACTING PLAN
- 4.1.2 2018/19 CONTRACTING PLAN APP B SIGNIFICANT CONTRACTING PLAN FOR RETAIL ELECTRICITY SERVICES STREET LIGHTING
- 4.1.2 2018/19 CONTRACTING PLAN APP C SIGNIFICANT CONTRACTING PLAN FOR STREET SWEEPING SERVICES
- 4.1.2 2018/19 CONTRACTING PLAN APP D SIGNIFICANT CONTRACTING PLAN FOR TREE MAINTENANCE SERVICES

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