

Draft Cultural Heritage Levy Program 2015/2016			
Component	Budget	Project Description	Heritage Plan reference
<b>Knowledge</b>			
Cultural Heritage Thematic Study	\$100,000.00	Thematic study of the history of the Sunshine Coast to inform planning and heritage assessment requirements.	1.1.1
Regional digitisation project	\$9,000.00	Regional Digitisation project: Staged Partnership project with SCC Heritage Library, museums and historical societies to identify and digitise key regional collection items.	1.2.1; 1.2.2
<b>THEME TOTAL ANNUAL EXPENDITURE</b>	<b>\$109,000.00</b>		
<b>Conservation</b>			
Bankfoot House programs	\$80,000.00	Bankfoot House maintenance and conservation requirements (\$20K) Operational and programming costs, Mary Grigor Centre (\$60K)	3.3.2 2.3.1
Conservation: Cultural Heritage Collection	\$15,000.00	Conservation of SCC cultural heritage collection (excludes Bankfoot House collection).	2.5.3
<b>THEME TOTAL ANNUAL EXPENDITURE</b>	<b>\$95,000.00</b>		
<b>Support</b>			
Community Partnership Funding Program	\$85,000.00	Support for core operational expenses for community heritage organisations	3.3.1
Council Community Heritage Grants Program	\$20,000.00	Community Heritage grant programs for eligible community organisations.	3.2.1
The Heritage Advisory Service	\$25,000.00	Heritage support/ advice for owners of state / local heritage listed places.	3.1.2; 2.2.1
	\$20,000.00	Heritage Assessment projects	3.1.2; 2.2.1
Levy administration resourcing	\$162,000.00	Costs associated with resourcing and administering the Heritage Levy Program	3.1.4
Heritage Sector Development Program	\$35,000.00	Ongoing program providing professional skills development and networking opportunities for regional museum and heritage sector, facilitating the development of a robust network.	3.4.1 3.4.3
The Sunshine Coast Cultural Heritage Reference Group (SCHRGR) -	\$2,000.00	SCHRGR is a council endorsed heritage advisory group providing strategic heritage advice.	3.1.1
<b>THEME TOTAL ANNUAL EXPENDITURE</b>	<b>\$349,000.00</b>		
<b>Communication</b>			
Cultural Heritage Tourism	\$25,000.00	Walk Sunshine Coast: Heritage Interpretive Walks program	4.3.1; 4.2.4; 4.2.1; 4.4.1
	\$15,000.00	Heritage marketing and promotional initiatives, including regional cultural heritage tourism collateral and branding. Pilot Open House program.	4.1.1; 4.1.4
Cultural Support Programs (Aboriginal Traditional Owners and DASSI peoples)	\$20,000	Aboriginal cultural heritage projects developed in collaboration with council (Kabi Kabi and Jinibara peoples)	2.4.1; 4.2.1; 1.1.4
	\$5,000	Advice on progressing Aboriginal cultural heritage matters as endorsed by traditional owner groups.	2.4.1
	\$5,000	DASSI programs	4.2.1
160 Characters	\$20,000.00	Oral history and Digital storytelling program	4.2.3;4.1.1
<b>THEME TOTAL ANNUAL EXPENDITURE</b>	<b>\$90,000.00</b>		
<b>Total</b>	<b>\$643,000.00</b>		