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Consulting Civil, Structural, Hydraulic, Fire & Environmental Engineers Project Management & Planning

13 December 2019

Ref: CJC/CJC/161982-Gen

101230ltr

Pelican Waters Heart Pty Ltd PO Box 113 GOLDEN BEACH QLD 4551

Attention: Mr Hamish Pressland

Dear Hamish

Re: Stage 4 (Pedestrian Bridge Budgets)
At: Southern Precinct, Pelican Waters
For: Pelican Waters Heart Pty Ltd

Further to your e-mail dated 29<sup>th</sup> October 2019, please find below comparative (current/proposed IA) budgets for Pedestrian Bridges within the Southern Precinct of the Pelican Waters Development.

There are two pedestrian/cycle bridges proposed within the Pelican Southern Precinct as shown in Drawings 5 and 6 of the current Infrastructure Agreement. For clarity the pedestrian bridge shown at location "B" on Drawing 5 is called "Pedestrian Bridge North" and the pedestrian bridge shown at location "C" on Drawing 5 is called "Pedestrian Bridge South". Please refer to the attached Covey plans which are in line with the budget estimates provided below.

## 1. Current IA Requirement

Pedestrian Bridge North Budget Estimate
Span – 76m (19m x 3No. + 9.5m x 2No.)
Width – 3.74m clear (4.04m total width).
Total area of bridge = 76m x 4.04m = 307m<sup>2</sup>

Basic Bridge Estimate (North) =  $307m^2 \times \$2,300/m^2 = \$706,100$ Piling for bridge = 10 piles  $\times \$7,000 = \$70,000$ Total Basic Bridge (North) = \$706,100 + \$70,000 = \$776,100

Pedestrian Bridge South Budget Estimate
Span – 76m (19m x 3No. + 9.5m x 2No.)
Width – 2.5m clear (2.8m total width).
Total area of bridge = 76m x 2.8m = 213m<sup>2</sup>

Basic Bridge Estimate (South) =  $213\text{m}^2 \times \$2,300/\text{m}^2 = \$489,900$ Piling for bridge = 10 piles  $\times \$7,000 = \$70,000$ Total Basic Bridge (South) = \$489,900 + \$70,000 = \$559,900

Please find enclosed Covey Plans 161982 Sheets M024 & M025 which form the basis of the above estimates provided.

S C

Offices at: Tamworth (02) 6766 1944 | Narrabri (02) 6792 4277 | Papua New Guinea

Hence the total pedestrian/cycle bridge cost estimate (current IA compliant) is \$1,336,000 (northern bridge plus southern bridge).

## 2. Proposed IA (revised bridge requirements)

Proposed Northern Bridge - to be deleted.

Pedestrian Bridge South Budget Estimate

Span - 76m (19m x 4No.)

Width – 4.0m clear (4.3m total width). (ie. greater than the 4.04m total width/3.74m width required under the IA).

Total area of bridge =  $76m \times 4.3m = 327m^2$ 

Basic Bridge Estimate (South) =  $327m^2 \times \$2,300/m^2 = \$752,100$ 

Piling for bridge = 10 piles  $\times \$7,000 = \$70,000$ 

Total Basic Bridge (South) = \$752,100 + \$70,000 = \$822,100

## Pedestrian Bridge South Embellished Estimate

Span – 76m (19m x 4No.)

Width - 4.0m clear (4.3m total width).

Total area of bridge = 76m x 4.3m = 327m<sup>2</sup>

Embellished Bridge Estimate (South) = 327m<sup>2</sup> x \$3,300/m<sup>2</sup> = \$1,079,100

Piling for bridge = 10 piles  $\times \$7,000 = \$70,000$ 

Total Embellished Bridge (South) = \$1,079,100 + \$70,000 = **\$1,149,100** 

Please also find enclosed Covey plan 161982 Sheet M026 which forms the basis of the above budget estimate.

Hence the total pedestrian/cycle bridge cost estimate is \$822,100 (basic southern bridge) or \$1,149,100 (embellished southern bridge). This represents a works contribution cost reduction of either \$513,900 or \$186,900 from the current IA's \$1,336,000 works contribution value.

Trusting the above is to your satisfaction, and should further information be required please contact this office.

Yours faithfully

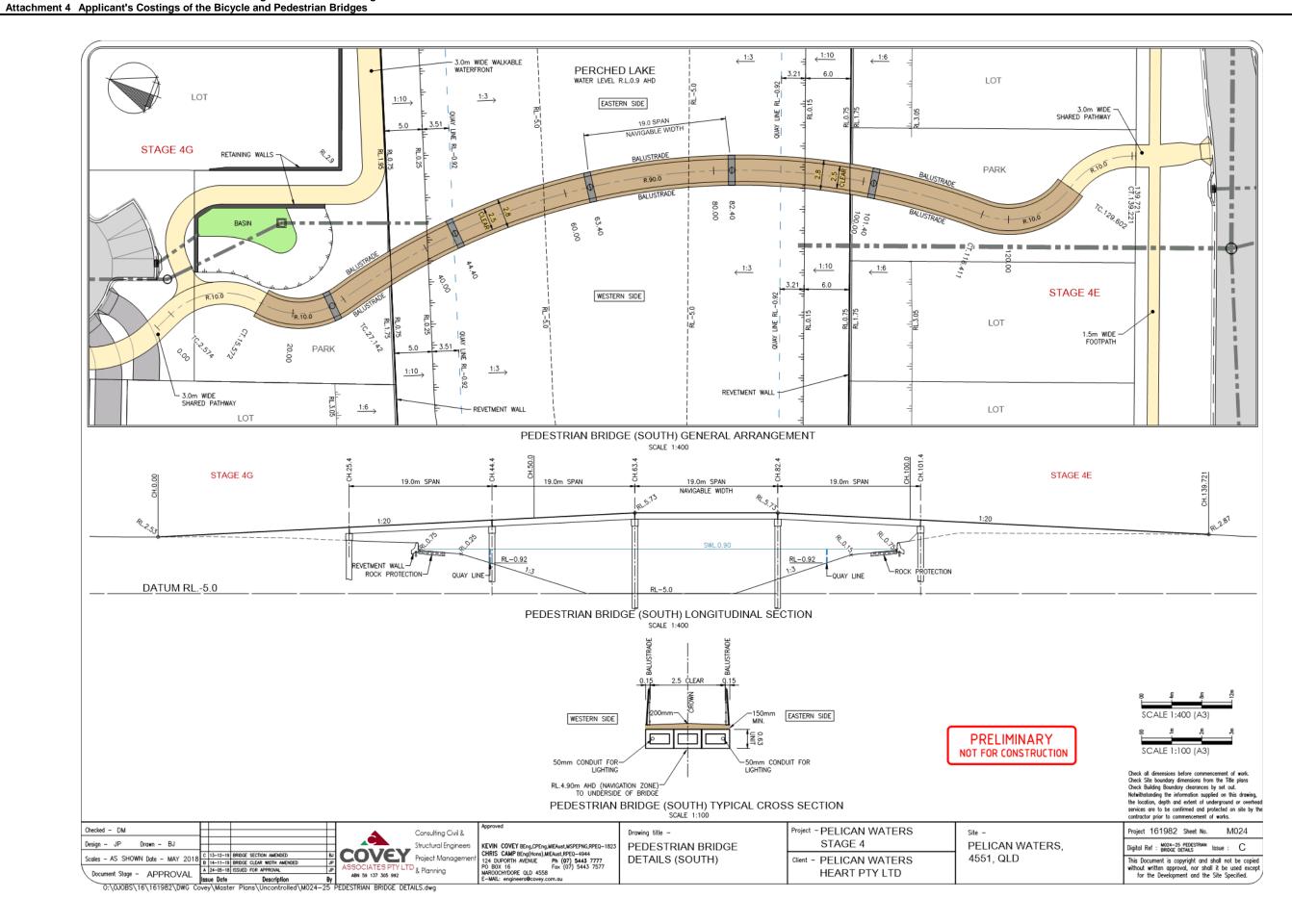
**COVEY ASSOCIATES PTY LTD** 

<u>CHARLES COOK</u> Senior Civil Engineer

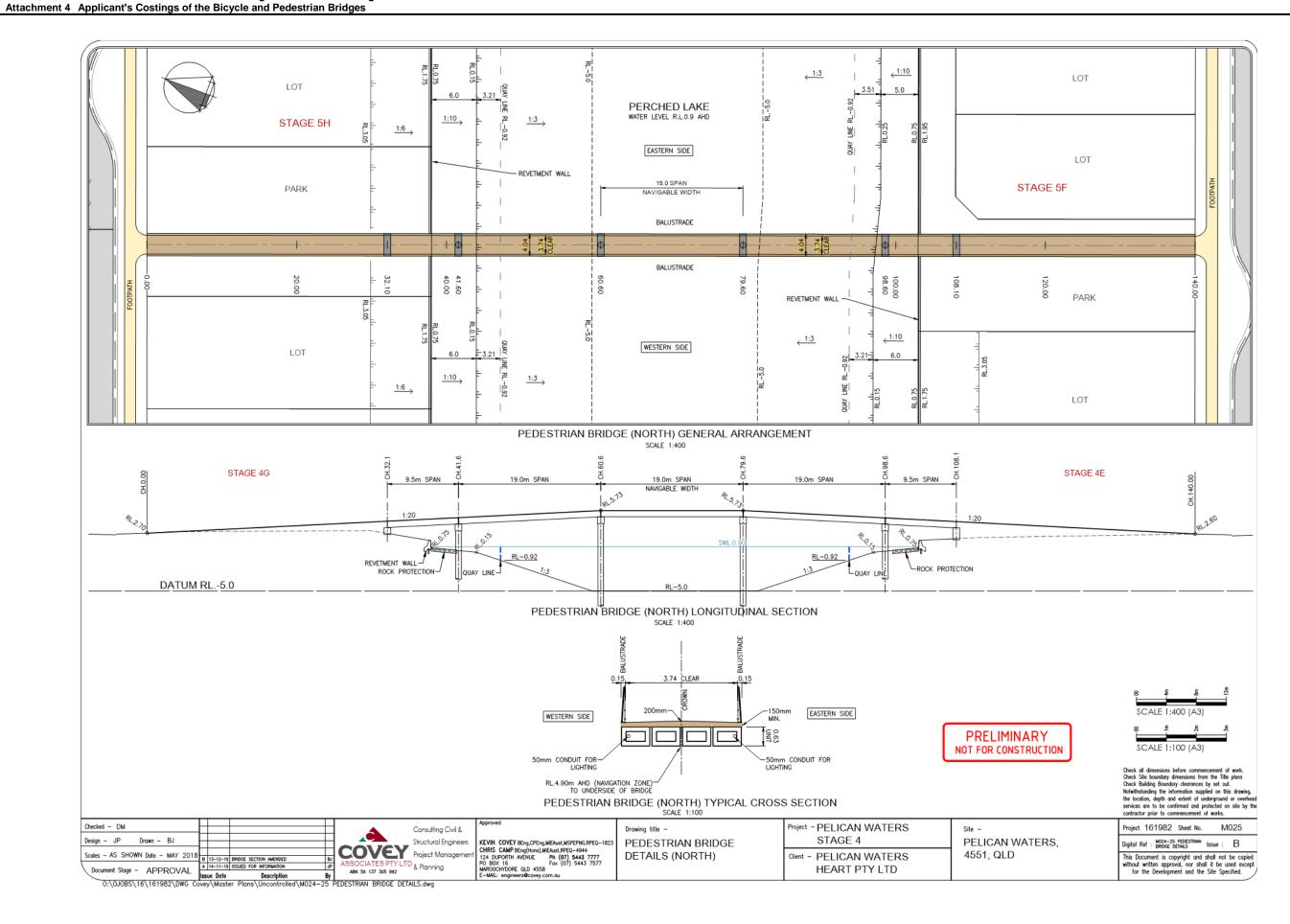
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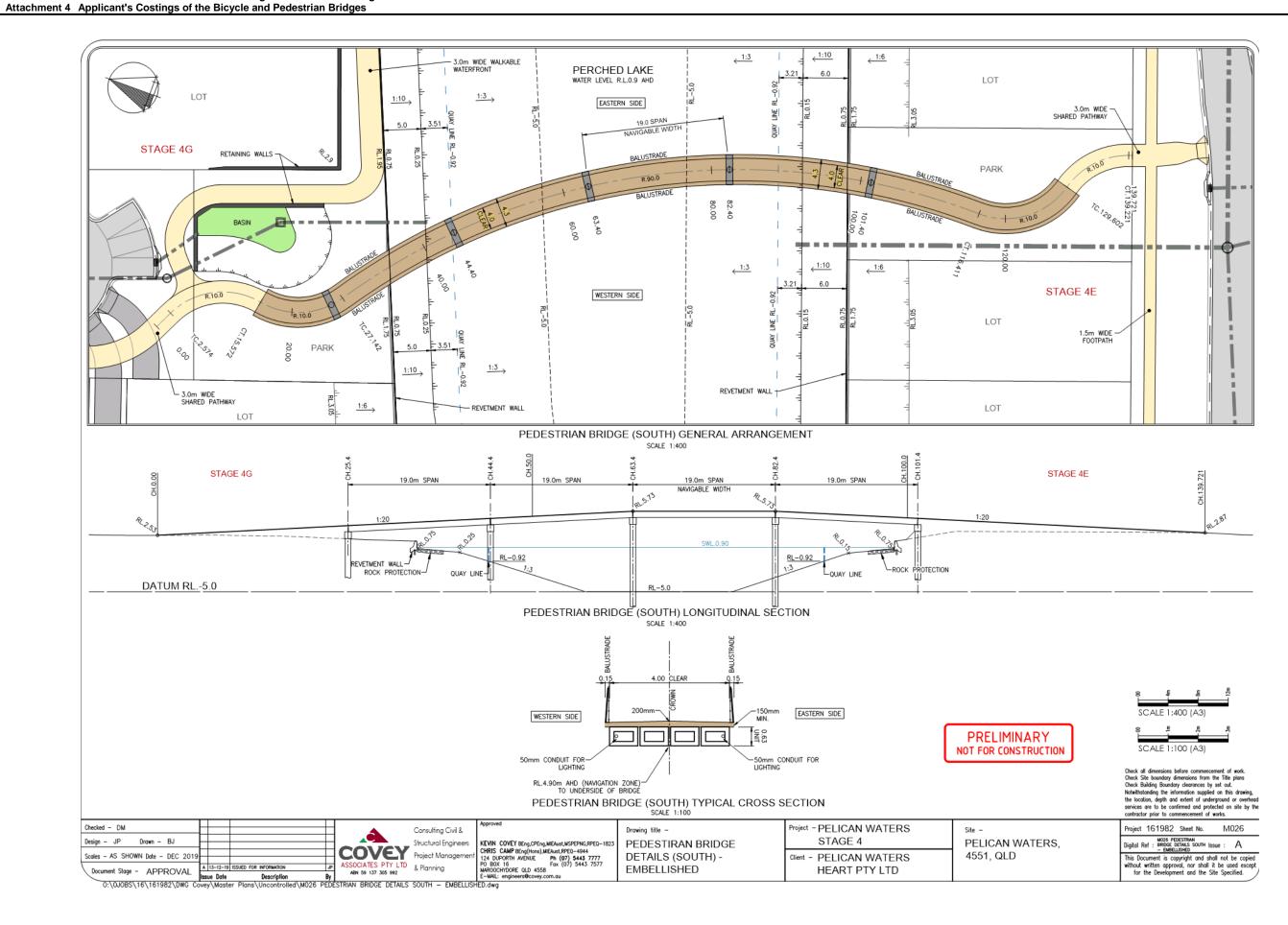
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