

PROPOSED COUNCIL CAPITAL WORKS PROGRAM										
Priority	Option - GHD Plan	Primary Driver	Room Name	Description	2015/16	2016/17	2017/18	2018/19	2019/20	Budget
1	Enhance	Services	Beausang Room	Renew HVAC system, controls and building management system (located in Tea Room)	\$259,500	\$0	\$0	\$0	\$0	\$259,500
2	Enhance	Services	Playhouse Theatre / Reef Room	Renew HVAC system, heater banks and stage exhaust control unit		\$288,750	\$673,750	\$0	\$0	\$962,500
3	Enhance	Compliance/Services	Main Theatre	Replace existing stage equipment as required - Auditorium ( backstage hand rails non-compliant, 3 phase electrical switchboard upgrades)	\$54,000	\$0	\$0	\$0	\$0	\$54,000
4	Premier	Defect/Cosmetic	Building external & clocktower	Rectification of water leakage to wall and roof of clock-tower. External brick veneer mortar treatment of building and acrylic coating	\$261,675	\$610,575	\$0	\$0	\$0	\$872,250
5	Enhance	Defect	Kitchen Roof	Repair Roof Leakage & replace ceiling		\$125,000	\$0	\$0	\$0	\$125,000
6	Enhance	Compliance/Functionality	Kitchen Facilities	Replace obsolete cooking equipment	\$25,000	\$0		\$335,000		\$360,000
7	Premier	Compliance	Kitchen Facilities	Rectify pest and food issues, new heat sanitizer	\$27,000	\$0	\$0	\$0	\$0	\$27,000
8	Enhance	Functionality	Glasshouse Bar	Laminated cupboards located under the stainless steel counter approx 10m long	\$7,500	\$0	\$0	\$0	\$0	\$7,500
9	Enhance	Functionality	Main Theatre	Replace tiered seating system (380) approx 15m x 13m and floor seats (600)	\$348,000	\$0	\$0	\$0	\$0	\$348,000
10	Enhance	Services	Main Theatre	Renew HVAC system and main switchboard	\$0	\$0	\$0	\$361,650	\$843,850	\$1,205,500
11	Premier & Enhance	Compliance/Services	Playhouse Theatre	DDA compliant covered access linkway & exhaust ductwork located outside Playhouse Theatre	\$0	\$0	\$44,250	\$0	\$0	\$44,250
12	Enhance	Services	Glasshouse Bar	Cold room - display racks, doors for external access approx 4m x 2m. Compressor chiller unit for cold room	\$0	\$0	\$26,500	\$0	\$0	\$26,500
13	Enhance	Functionality	Kitchen Facilities	New drop off bench & reposition existing preparation bench	\$0	\$0	\$0	\$17,000	\$0	\$17,000
14	Enhance	Functionality	Playhouse Theatre	Replace seating upholstery finishes to Playhouse theatre		\$0	\$116,000	\$0	\$0	\$116,000
15	Enhance	Services	Playhouse Patrons Toilet - Mens	Stainless steel urinal approx 3.4m long		\$0	\$6,500	\$0	\$0	\$6,500
16	Enhance	Functionality	Glasshouse Bar	Stainless steel counter top and splash back approx 10m long & Stainless steel counter top with metal support frame incorporating 2 sinks approx 12m long x 500mm wide	\$0	\$0	\$22,500	\$0	\$0	\$22,500
17	Enhance	Functionality	Playhouse Theatre	Stage curtains attached to stage rails	\$0	\$0	\$0	\$0	\$30,000	\$30,000
18	Enhance	Compliance	Kitchen	Courtyard distribution board & Main switchboard to kitchen located in cupboard	\$0	\$0	\$0	\$0	\$15,000	\$15,000
19	Enhance	Functionality	Box Office	Fixed storage units with timber doors approx 7 lineal metres & Timber counter top including feature timber panels installed above and below approx 6m long	\$0	\$0	\$0	\$0	\$21,600	\$21,600
20	Enhance	Compliance	External general building	Double hydrant outlets located around the perimeter of the building & Hydrant booster pump located in the cabinet near front entry including 4 single and 2 double outlets	\$0	\$0	\$0	\$0	\$27,600	\$27,600
					<b>\$982,675</b>	<b>\$1,024,325</b>	<b>\$889,500</b>	<b>\$713,650</b>	<b>\$938,050</b>	<b>\$4,548,200</b>