

Funding Comparisons - Major Grant Recommendations Sept 2014 to August 2015

August 2015

Category	Applications received	% of Total Applications	Funding requested	Applications recommended	% Applicants Recommended	Funding Recommended (GST exc.)
Community Development	25	22.9%↑	\$196,219	15	60%↓	\$77,800
Community Events	22	20.2%↑	\$153,915	18	82%↓	\$82,812
Community Facilities	33	30.3%↓	\$440,771	21	64%↓	\$223,962
Cultural Development	7	6.4%↑	\$48,098	4	58%↓	\$17,500
Cultural Heritage	4	3.7%↓	\$37,379	2	50%↓	\$22,500
Economic Development	4	3.7%↑	\$37,700	3	75%↑	\$22,500
Sport and Recreation	14	12.8%↓	\$81,893	11	79%↑	\$44,415
Total	109	↑	\$995,975	74	68%↓	\$491,489

↓ Decrease – in comparison with previous major round of funding

↑ Increase

March 2015

Category	Applications Received	% of Total Applications	Funding Requested	Applications Recommended	% Applicants Recommended	Funding Recommended (GST exc.)
Community Development	23	22.3%	\$182,205	15	65%	\$99,408
*Community Events	17	16.5%	\$128,738	15	88%	\$80,886
Community Facilities	34	33.0%	\$375,548	30	88%	\$244,951
Cultural Development	5	4.8%	\$46,653	4	80%	\$29,713
Cultural Heritage	7	6.8%	\$62,682	5	71%	\$31,768
Economic Development	2	1.9%	\$13,630	1	50%	\$6,130
Sport and Recreation	15	15.5%	\$124,544	9	60%	\$43,497
Total	103		\$933,999	79	77%	\$536,353

* New category.

September 2014

Category	Applications Received	% of Total Applications	Funding Requested	Applications Recommended	% Applicants Recommended	Funding Recommended (GST exc.)
Community Development	25	27.4%	\$196,793	18	72%	\$93,292
Festive Season	3	3.3%	\$20,586	3	100%	\$14,650
Community Facilities	29	31.8%	\$323,106	22	76%	\$154,744
Cultural Development	12	13.2%	\$133,649	10	83%	\$63,465
Cultural Heritage	3	3.2%	\$18,609	2	67%	\$11,109
Economic Development	4	4.4%	\$36,612	3	75%	\$17,500
Sport and Recreation	15	16.5%	\$126,282	12	80%	\$60,547
Total	91		\$855,637	70	77%	\$415,307