

Cultural Heritage Levy Program 2014-2015 Draft Indicative Budget (endorsed by SCHRg)		
Component	Project Description	Indicative Budget
1. Capital Works Programs		
Heritage Protection	Enables fast response to appropriate emergent heritage preservation issues / priorities.	\$25,000.00
	Audit of SCC heritage-listed places.	\$25,000.00
Bankfoot House	Ongoing maintenance for house and site.	\$20,000.00
	Bankfoot House Management Plan Update - inform future management of additional building, new functions and garden plan.	\$40,000.00
	Carryover Capital works - Construction of new Archival Interpretative building on Bankfoot House site. \$850,000 budget endorsed, accumulated through Levy program over a number of years, funds carried forward to construction project delivery year.	
Fairview	Ongoing maintenance for house and site.	\$20,000.00
	Deliver recommendations of the Fairview Management Plan; restoration, interpretation, access. Staged project.	\$20,000.00
THEME TOTAL ANNUAL EXPENDITURE		\$150,000.00
2. Major Projects, Operations and Initiatives		
Cultural Heritage Tourism	WALK Sunshine Coast - pilot project for interactive walks.	\$20,000.00
	Interpretive signage, Buderim - Krauss Locomotive precinct project.	\$5,000.00
	Marketing : Heritage marketing programs and promotion, production and distribution of regional cultural heritage tourism collateral.	\$9,000.00
	Interpretative signage program: Regional and emerging interpretative signage projects	\$30,000.00
Aboriginal cultural projects	Aboriginal cultural project - Concept cultural project by Jinibara Peoples	\$10,000.00
	Aboriginal cultural project - Concept cultural project by Kabi Kabi People	\$10,000.00
Operations	Operational budget for new Archival / Interpretative building on Bankfoot House heritage site.	\$40,000.00
Access to Heritage Collections	Conservation: Cultural heritage collection	\$20,000.00
Exhibitions/ Projects	160 Characters - oral history and digital storytelling program	\$20,000.00
THEME TOTAL ANNUAL EXPENDITURE		\$164,000.00
3. Community Heritage Partnerships		
CPFP	The Cultural Heritage Levy funds the heritage category of the Community Partnership Funding Program (CPFP).	\$55,000.00
HAS	The Heritage Advisory Service - free community heritage advisory service for owners of properties on the state or local heritage list.	\$60,000.00
Aboriginal partnerships	Aboriginal heritage festival: annual Aboriginal celebrations.	\$5,000.00
Community Heritage Sector	Museum Development Program: Ongoing program designed to provide professional development for regional museum and cultural heritage sector, in order to facilitate the development of cultural heritage tourism, heritage management and conservation skills.	\$25,000.00
	The Sunshine Coast Cultural Heritage Reference Group (SCHRg) - council endorsed heritage advisory group providing strategic heritage advice.	\$2,000.00
	A range of networking events for community museums and heritage organisations, and their associated volunteer bodies.	\$10,000.00
THEME TOTAL ANNUAL EXPENDITURE		\$157,000.00
4. Levy Management		
Costs associated with resourcing, staffing and administering the Cultural Heritage Levy Program		\$162,000.00
THEME TOTAL ANNUAL EXPENDITURE		\$162,000.00
PROJECTED TOTAL EXPENDITURE OF LEVY FUNDS 2014 2015		\$633,000.00
Total Levy funds available 2014/2015		\$633,390.00