



Environment Levy Program

Ref.	Description	Notes	Budget
			2019 \$'000
ENVIRONMENTAL ACQUISITION THEME			
1	Land Acquisition Program	Funding to acquire endorsed environmentally significant land	3,412
2	Establishment of Environment Levy Acquired Land	Funding to establish newly acquired land which may include, fencing, signage, access, flora, fauna and cultural heritage surveys etc.	440
3	Planning and Legal	Funding to undertake required planning and legal costs associated with acquiring identified land and works associated with protecting acquired lands in perpetuity	35
Environmental Acquisition Projects Total			3,887
MAJOR PROJECT THEME			
On ground Catchment Projects			
4	Coastal Dunal Rehabilitation Project	Coastal rehabilitation project delivering on ground ecological restoration works across the regions dunal and rocky headland systems and monitoring pandanus health across strategic dunal and rocky headland areas.	730
5	Shoreline Erosion Management Project	On-ground dunal rehabilitation project associated with implementation of the Sunshine Coast Council Shoreline Erosion Management Plan.	120
6	Pumicestone Rehabilitation Project	On-ground rehabilitation project implementation consistent with Pumicestone Passage Catchment Action Plan.	0
7	Maroochy River Rehabilitation Project	On-ground rehabilitation project at selected sites in the Maroochy River Catchment	100
8	Mary River Rehabilitation Project	On-ground rehabilitation project which is consistent with Mary River Threatened Species Community Recovery Plan. Also includes further design and planning to inform future riparian rehabilitation projects.	60
9	Mooloolah River Rehabilitation Project	On-ground rehabilitation project that further contributes to previous riparian rehabilitation investments in the Mooloolah River Catchment.	60
10	Currimundi Creek Riparian Rehabilitation Project	On-ground riparian management project along the southern arm of Currimundi Creek.	30
Regional Projects Informing Planning, Management and Delivery			
11	Koala Conservation and Management Project	Funding to support koala research and use the findings to deliver on ground actions which will complement existing investments.	80
12	Improving Fauna Movement Project	Project to investigate potential fauna movement pinch points and how fauna movement can be improved through appropriate fauna infrastructure.	160
13	Healthy Coasts Monitoring and Reporting Project	Project to scope and assess the feasibility of different coastal monitoring, evaluation and reporting frameworks and implement selected framework in following years.	75

Ref.	Description	Notes	Budget
			2019 \$'000
14	Climate induced marine species Migration Project	Investigation project into climate induced migration of key marine species that may have a potential impact on the Sunshine Coast and preparing for appropriate management responses.	20
15	Valuing the Sunshine Coast's Natural Assets Project	Project to determine the economic value of the Sunshine Coast's natural assets and understanding contributions to our economy and community.	70
Major Projects Total			1,505
COMMUNITY ENGAGEMENT AND SUPPORT THEME			
16	Environment Levy Partnerships	Establishment of partnerships with community groups to encourage and support the work they do in relation to the region's environmental sustainability in accordance with Environment Levy Partnership and Grants Guideline.	610
17	Environment Levy Grants	Funding to support not-for-profit community groups to undertake environmental projects and initiatives in accordance with Environment Levy Partnership and Grants Guideline.	20
18	Environment Levy Landholder Environment Grants	Funding to support environmental improvements on private properties in accordance with Environment Levy Partnership and Grants Guideline.	325
19	Land for Wildlife Incentives	Funding to deliver education, extension and plant and material incentives for environmental improvements across Land for Wildlife properties.	90
20	Voluntary Conservation Agreement Initiative	Funding to support the establishment of Voluntary Conservation Agreements and ongoing maintenance.	400
21	Sunshine Coast Environmental Conservation Forum	Funding to support a networking event for all involved in environmental conservation on the Sunshine Coast to learn about current issues, management approaches and work towards a sustainable future.	12
22	Sunshine Coast Kids in Action Conference	Conference which empowers local school children and their teachers to develop capacity to address local environmental issues.	60
23	Healthy Waterways Partnership Contribution	Annual funding to support programs of the Healthy Waterways Network to deliver Healthy Waterways for future generations.	125
24	Community Information and Education	Funding to support community engagement and inform them about Council's Environment Levy and the achievements being made.	30
Community Engagement & Support Projects Total			1,672
ENVIRONMENTAL OPERATIONAL MANAGEMENT THEME			
25	Environmental Operational Expenses ¹	Annual contribution from Environment Levy Program to fund environmental operational expenses between Regional Strategy and Planning and Infrastructure Services directorates including: Salary and Wages, Environment Education facilities, Conservation Estate management and Community Conservation partnership program.	1,683
26	Maintenance of Environment Levy Conservation Estate ²	Funding to undertake on-going maintenance of the Environment Levy Conservation Estate to the endorsed service level and guided by the Natural Areas Master Management Plan.	714
27	Pest Management operational expenses - project management ³	Funding for 3 operational pest management positions.	350
28	Pest Management - (Project management - 2 contract positions)	Funding for pest animal officers	260

Ref.	Description	Notes	Budget
			2019 \$'000
29	Pest Action and Engagement Program	Funding to implement actions from the Sunshine Coast Council Local Government Area Biosecurity Plan to engage community and awareness of invasive plants and animals.	120
30	Flying Fox Research and Education	Flying Fox research to inform effective conservation approaches and community education. Project may be complemented by the enhancement or creation of alternative low conflict flying fox habitat associated with on ground catchment projects and partnership	50
31	Flying Fox Management Project	Support the implementation of the Regional Flying Fox Management Plan	295
Projects Total			3,472
Total Environment Levy Program			10,537
Notes on 2018/2019 Levy:			
1	The funding associated with the '10 year transitional phase out arrangement' (SM10/029) has been incorporated as an ongoing initiative within the Environmental Operational Management Theme. This initiative will be maintained at the 2013/14 allocation of \$1,683,204 and recognised as "Environmental Management Expenses" within this theme.		
2	Environment Levy Conservation Estate (Council managed component only) as at February 2018 is 1719ha. The budget allocated includes materials and services and salary/wages associated with any maintenance works. The Environment Levy maintenance program funding will be determined on an annual basis and will consider total size of estate being managed, average maintenance cost and Consumer Price Index (1.9%).		
3	Funding associated with the pest management operational expenses will continue as a "core" component of the annual Environment Levy Program		



Transport Levy Program

For Period Ending 30 June

Initiative	Comments	Budget
		2019 \$'000
Service Improvements		
Flexilink Service - Conondale - Maleny	Continuation of project, proposed review in 2018/19.	100
Flexilink Service – Peachester - Beerwah	Continuation of project, proposed review in 2018/19.	15
Council Link	Continuation (eligibility criteria applies)	230
Kenilworth Transport Options	Continuation of project	40
Caloundra Shuttle Service	Work with TransLink to create a 'shuttle' model which could lead to a 'trial' in Caloundra.	170
Service Improvements Total		555
Infrastructure Assets		
Bus Stop Upgrades for DDA Compliance	Upgrade bus stops to meet DDA completion targets.	600
Infrastructure Assets Total		600
User Benefits		
Transport Levy Communication material, associated activities and awareness campaign,	Implement Transport Levy marketing and communications of its aims, achievements and initiatives for 2018/19 which include an updated Public Transport User Guide, promote to workplaces the introduction of Green Travel Program for employees, assist promotion of 'go explore' card locally and possible expansion to hinterland services.	180
Integrated Travel Choice Survey and Focus Groups	Continue travel attitude appraisals, with partners as necessary (RACQ)	100
Travel Behaviour Change Program	Use collective intelligence to develop a summary of likely viable travel behaviour change (TBC) initiatives and further refinement for the Sunshine Coast. Engagement of professional resources to develop a program for sequenced roll out with measures of success and associated messaging.	300
Public Transport User Guide Update	Completion of project from prior year.	15
User Benefits Total		595
Research, Planning & Investigations		
Performance analysis, network planning, investigation and reporting	Licence fees; data gathering and analysis; develop information on performance and measures; develop service improvement options; create Sunshine Coast specific information to inform about travel behaviour; supports advocacy tasks.	144
Modelling Partnership with TMR	Continue partnership with the North Coast TMR regional office to develop a common "visum" transport planning model which will support Light Rail planning.	200
Fleet Partnership with TransLink and TAG	Progress future transport options regarding fleet improvements.	130

Initiative	Comments	Budget
		2019 \$'000
Strategic Travel Patterns initiative	Undertake to identify travel patterns, validate transport models as well as other parallel outcomes.	300
Light Rail Project	Continuation of Light Rail project. Stage 1 Business Case, LRT and RGR Concept Design in 2018/19.	2,000
Research, Planning & Investigations Total		2,774
Transport Futures Fund (TFF)		
2017/18 Contribution to Transport Futures Fund	Contribution to the TFF for the balance of the program. Net value after deferrals from 17/18.	1,485
Transport Futures Fund (TFF) Total		1,485
Total Transport Levy Program		6,009



Cultural Heritage Levy Program

Ref.	Program	Description	Notes	Budget
				2019 \$'000
Knowledge				
1.1.1	Historic Cultural Heritage Study	Undertake historic cultural heritage study of the Sunshine Coast	Review of SCC List of Heritage Places: Final stage: allows for further research following community consultation period for revised SCC heritage list	25
1.1.5	Heritage Trees Register	Develop a register of heritage trees within the SCC LGA	Staged project: Further investigation of significant trees in the region by Jinibara and Kabi Kabi Peoples	20
1.2.1	Regional digitisation program	Staged partnership project with museums, historical societies and SCC Heritage Library to identify and digitise key regional collection items	Includes a focus on oral history collections, virtual / digital heritage formats, web components; support to implement significant items identified in SCC Heritage Library	25
Knowledge Total				70
Conservation				
2.2.1	Heritage Advisory Services	Prepare informative resources for council and the community to assist in the practical conservation of heritage assets.	Includes advisory services for owners of heritage listed properties, community awareness programs and web formats	25
2.2.1	SCC Heritage Incentives and support	Investigate incentive and alternate support options for owners of heritage places.	Incentive program to support conservation and maintenance works for privately owned heritage listed properties - subject to formal adoption of guidelines and policy	50
2.5.2	Facility Management	Bankfoot House maintenance and building and grounds conservation requirements	In accordance with Bankfoot House Conservation Management Plan schedule. Priority project - restoration of Shed, implementation of Interpretation Plan for the site	180
2.3.1		Mary Grigor Centre Operational and programming costs	Includes operational costs, increased public programs and tours	40
2.3.1		Fairview maintenance and lease costs	FOPH lease and maintenance costs	1
2.3.1	Heritage Collection	Implementation of conservation priority recommendations for council's heritage collection.	Staged implementation of BHHP Preservation Needs audit recommendations; SCC heritage collection	10
Conservation Total				306
Support				

Ref.	Program	Description	Notes	Budget
				2019 \$'000
3.1.1	Sunshine Coast Heritage Reference Group	Community reference committee advising Council on heritage and Levy matters	Administrative, resourcing and member mileage costs	3
3.2.1	Cultural Support Programs (Aboriginal Traditional Owners / Claimants and DASSI peoples)	Aboriginal cultural heritage projects developed in collaboration with Kabi Kabi, Jinibara and DASSI peoples		25
3.2.1	Grant program: Community Partnership Funding Program	Support for core operational expenses for community heritage organisations	Start of new 3 year funding cycle, includes an increase to accommodate CPI adjustments and other cost rises that may have occurred in the current funding cycle	93
3.2.1	Signature Heritage Programs	Continue to support heritage related events, activities and programs via the Heritage Levy which maximise community participation and involvement	Discovery Weekend, Open Day programs, in partnership with museum/heritage network	23
3.3.2	Support the enhancement (e.g. beautification, interpretation) of heritage places that will assist in experiencing and understanding the heritage of the Sunshine Coast in collaboration with heritage network and peak heritage bodies	Undertake engaging educational and interpretive works that support the understanding and visitor experience of our heritage	Museum Box program, digital stories and educational and interpretive technologies; Heritage content into SCC app	50
3.3.2	Grant program: Events and Exhibitions program	Grant program for community museums.	Targeted grant program, to support regional organisations in the development and delivery of new events and exhibitions	30
3.3.2	Grant program: Collection Support program	Grant program for community museums.	Targeted grant program, to support regional collections through improvements to storage conditions or professional conservation treatments	30
3.3.3	Open House program	Signature cultural tourism program aiming to engage communities in significant contemporary and heritage places of the Sunshine Coast	Second Sunshine Coast Open House program. Regional cultural tourism program in partnership with Sunshine Coast Architects Institute, National Trust of Qld, USC, Noosa Council. Sponsorship agreement	25
3.4.1	Heritage Network Development program	Professional business and skills development and networking opportunities supporting regional heritage sector	2018/19 program: practical skills-based programs and access to professional advice. Includes public programs to raise community engagement in heritage activities	54
Support Total				332

Ref.	Program	Description	Notes	Budget
				2019 \$'000
Communication				
4.2.2	Cultural Tourism	Identify potential cultural heritage tourism opportunities and support indigenous opportunities	HORIZON Festival - support for an indigenous "Deadly Stream" within the program	50
4.1.1 and 4.2.3	Heritage marketing	Develop internal and external marketing strategies to guide the promotion of the region's heritage, and raise appreciation and awareness within council and the general community	Develop engaging heritage collateral as identified in Heritage Levy Marketing Plan, in partnership with regions key heritage stakeholders to assist in promoting cultural heritage experiences. Includes brochures, Discovery Guides, calendars, website	64
4.2.4	Interpretive projects	Interpretive trails, interpretive signage, digital formats	Supports interpretive heritage works in Razorback Lookout and Muller Park; cultural heritage studies to inform future works in identified priority areas - Bli Bli, Petrie Creek, Obi Obi Creek	80
Communication Total				194
Other				
3.3.2	Heritage Futures Fund	Sinking fund to support major and emergent heritage infrastructure projects as identified in Heritage Plan 2015 2020 (based 33% Levy revenue)	Accumulative allocation to fund delivery of infrastructure requirements of Heritage Plan. (3.1.5 - Feasibility study for regional collection storage facility, 4.1.2 - Feasibility study to investigate establishment of regional interpretation space / precinct)	576
Council Resolution (SM11/25)	Levy Administration	Costs associated with resourcing Levy delivery requirements Council Resolution (SM11/35)	Currently this funds the Senior Cultural Heritage Officer (Level 6) and the Cultural Heritage Officer (Level 4) positions within CHS. From 2010/11 to 2015/16 the Levy was \$5 per rateable property, but this has increased in recent years due to alignment with Heritage Plan 2015 - 2020 deliverables (2016/17 \$8, 2017/18 \$11, and 2018/19 \$12.50). This increased allocation will fund an additional Cultural Heritage Officer (Level 4) position to support the delivery of the increased program, and to drive the activation of Bankfoot House as a key cultural heritage asset	269
	Heritage Fund			130
Other Total				975
Total Cultural Heritage Levy Program				1,877