Item 8.4 2019/2020 Community Grants Program Major Grants Round 1 and Heritage Levy Grants

Program Recommendations

Attachment 2 Funding Comparisons - Major Grants

Community Grants Program Funding Round Comparisons – March 2017 to August 2019

August 2019

Category	Applications received	% of total applications	Funding requested	Applications recommended	% Applicants recommended	Funding recommended (GST exc.)
Community Development	36	24%个	\$268,238	25	69%↓	\$117,504
Community Events	21	14% √	\$199,986	20	95%↑	\$78,250
Community Facilities	50	34%↑	\$611,401	25	50%↓	\$195,175
Cultural Development	6	4% √	\$44,465	5	83%个	\$20,115
Cultural Heritage	7	5%个	\$52,056	3	42%↓	\$17,920
Economic Development	4	3%↑	\$37,368	3	75%个	\$18,500
Sport, Recreation and Healthy Living	24	16%↓	\$220,577	14	58%↓	\$77,566
Total	148	-	\$1,434,091	95	64% √	\$525,030

[◆] Decrease – in comparison with previous major round of funding

March 2019

Category	Applications received	% of total applications	Funding requested	Applications recommended	% Applicants recommended	Funding recommended (GST exc.)
Community Development	22	17%	\$196,656	17	77%	\$108,225
Community Events	28	22%	\$218,225	25	89%	\$97,842
Community Facilities	33	26%	\$380,584	25	76%	\$218,708
Cultural Development	11	9%	\$113,234	9	82%	\$56,500
Cultural Heritage	3	2%	\$24,555	2	67%	\$17,464
Economic Development	3	2%	\$24,950	2	67%	\$14,950
Sport, Recreation and Healthy Living	26	21%	\$171,228	23	88%	\$79,397
Total	126	-	\$1,129,432	103	82%	\$593,086

[↑] Increase

September 2018

Category	Applications received	% of total applications	Funding requested	Applications recommended	% Applicants recommended	Funding recommended (GST exc.)
Community Development	19	18.8%	\$117,853	15	79%	\$74,945
Community Events	30	29.7%	\$296,123	25	83%	\$134,550
Community Facilities	30	29.7%	\$415,962	21	70%	\$205,944
Cultural Development	3	3.0%	\$38,992	3	100%	\$24,000
Cultural Heritage	1	1.0%	\$5,522	1	100%	\$5,522
Economic Development	1	1.0%	\$15,000	1	100%	\$10,000
Sport, Recreation and Healthy Living	17	16.8%	\$113,906	14	82%	\$67,431
Total	101		\$1,003,358	80	79%	\$522,392

March 2018

Category	Applications received	% of total applications	Funding requested	Applications recommended	% Applicants recommended	Funding recommended (GST exc.)
Community Development	25	20.5%	\$198,852	19	76%	\$101,661
Community Events	20	16.4%	\$182,472	17	85%	\$85,657
Community Facilities	40	32.8%	\$413,165	31	78%	\$256,174
Cultural Development	13	10.7%	\$117,217	10	77%	\$55,500
Cultural Heritage	5	4.0%	\$37,516	3	60%	\$17,975
Economic Development	2	1.6%	\$10,500	2	100%	\$10,500
Sport, Recreation and Healthy Living	17	14.0%	\$119,813	12	71%	\$67,973
Total	122		\$1,079,535	94	77%	\$595,440