



General Cost-recovery Fees and Charges 2016/17

Attachment 5:

Increases between 0% and 1%

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FACILITIES

Aquatic Centres

B - Eumundi, Coolum, Palmwoods, Buderim, Beerwah

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6522	Concession (Under 16 and Senior)	C	53,000	\$207,230	\$4.25	\$4.30	\$0.05	1.0%		Full cost recovery fee not viable as beyond community expectation. Increase in line with industry benchmarking.

Caloundra Aerodrome

Fixed or Rotary Wing - Parking Charges

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7560	Caloundra - Fixed or Rotary Wing Aircraft - Parking Fees Twelve months paid in advance - per 1,000 kg MTOW pro-rata	C	10	\$2,491	\$274.00	\$274.00	\$0.00	0.0%		Remain at 15/16 prices
7561	Caloundra - Fixed or Rotary Wing Aircraft - Parking Fees Six months paid in advance - per 1,000 kg MTOW pro-rata	C	5	\$995	\$219.00	\$219.00	\$0.00	0.0%		Remain at 15/16 prices
7562	Caloundra - Fixed or Rotary Wing Aircraft - Parking Fees Three months paid in advance - per 1,000 kg MTOW pro-rata	C	5	\$623	\$137.00	\$137.00	\$0.00	0.0%		Remain at 15/16 prices
7573	Caloundra - Fixed or Rotary Wing Aircraft - Parking Fees Daily rate per 1,000 kg MTOW pro-rata	C	1,460	\$3,986	\$3.00	\$3.00	\$0.00	0.0%		Remain at 15/16 prices

Fixed Wing under 10,000 kg - Landing Fees

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7565	Caloundra - Fixed Wing - Landing Charges per 1,000 kg MTOW pro-rata	C	3,844	\$16,760	\$4.80	\$4.80	\$0.00	0.0%		Remain at 15/16 prices
7567	Caloundra - Fixed Wing - Landing Charges Three months paid in advance - per 1,000 kg MTOW pro-rata	C	6	\$1,080	\$198.00	\$198.00	\$0.00	0.0%		Remain at 15/16 prices
7568	Caloundra - Fixed Wing - Landing Charges Six months paid in advance - per 1,000 kg MTOW pro-rata	C	6	\$1,675	\$307.00	\$307.00	\$0.00	0.0%		Remain at 15/16 prices
7569	Caloundra - Fixed Wing - Landing Charges Twelve months paid in advance - per 1,000 kg MTOW pro-rata	C	18	\$5,744	\$351.00	\$351.00	\$0.00	0.0%		Remain at 15/16 prices

Rotary Wing - Landing Charges

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7566	Caloundra - Rotary Wing - Landing Charges per 1,000 kg MTOW pro-rata	C	1,173	\$3,730	\$3.50	\$3.50	\$0.00	0.0%		Remain at 15/16 prices

Rotary Wing under 10,000 kg - Landing Fees											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	POA	Comment
7570	Caloundra - Rotary Wing - Landing Charges Three months paid in advance - per 1,000 kg MTOW pro-rata	C	4	\$527	\$145.00	\$145.00	\$0.00	0.0%			Remain at 15/16 prices
7571	Caloundra - Rotary Wing - Landing Charges Six months paid in advance - per 1,000 kg MTOW pro-rata	C	4	\$818	\$225.00	\$225.00	\$0.00	0.0%			Remain at 15/16 prices
7572	Caloundra - Rotary Wing - Landing Charges Twelve months paid in advance - per 1,000 kg MTOW pro-rata	C	5	\$1,168	\$257.00	\$257.00	\$0.00	0.0%			Remain at 15/16 prices

Caloundra Regional Gallery
 Caloundra Regional Gallery

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	POA	Comment
8008	Attendance at Gallery events and workshops	C	0	\$0	\$0.00			0.0%	POA	POA	
8009	Hire of Caloundra Regional Gallery - Entire venue	C	0	\$0	\$0.00			0.0%	POA	POA	
8004	Sale of On-Line Merchandise	C	0	\$0	\$0.00			0.0%	POA	POA	
8005	Sale of Publications	C	0	\$0	\$0.00			0.0%	POA	POA	
8006	Sale of Artwork	C	0	\$0	\$0.00			0.0%	POA	POA	
8007	Sale of Merchandise	C	0	\$0	\$0.00			0.0%	POA	POA	

Cemeteries

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	POA	Comment
382	Application fee - Application to erect vault or tomb (non-refundable)	C	1	\$126	\$137.00	\$139.00	\$2.00	1.0%			
383	Application fee - Application to re-open and re-seal vault or tomb (non-refundable)	C	0	\$0	\$137.00	\$139.00	\$2.00	1.0%			SI008 - This is a rare request, volume is zero(0)
951	Burial fee - Child's interment site (0-12 years) (Applies to burial site or ashes site) (No additional fees apply for allowing depth for three interments where available)	C	2	\$0	\$0.00	\$0.00	\$4,620.00	0.0%			SI008 - Wording amended to include Children up to the age of 12 and remove restriction on location of interment. Report will be brought to council to consider refund of fee in two (2) previous instances where a fee was charged for interment is adult area
9059	Burial fee - Non standard burial site requiring speciality equipment	C	2	\$0	\$0.00	\$0.00	\$0.00	0.0%	POA		SI008 - Total fee charged for 2015/2016 is \$5,055.46
9065	Misc memorial fee - Bronze flower holder for ashes wall	C	5	\$455	\$99.00	\$100.00	\$1.00	1.0%			
983	Additional fee - Weekday overtime charge per 30 minutes or part thereof (charge relates to burial services work on-site outside of standard hours 7am - 4pm)	C	12	\$1,505	\$136.00	\$138.00	\$2.00	1.0%			SI008 - Wording amended as per October 2015 OM

994	Ashes fee - Scattering of ashes in cemetery grounds (no family attendance)	C	2	\$265	\$144.00	\$146.00	\$2.00	1.0%	
6015	Granite memorial fee - Above ground granite vault (includes monument, headstone, plaque or inscription with 200 letters and single ribbon)	C	2	\$0	\$0.00			0.0%	POA SJ008 - Total fee charged for 2015/2016 is \$45,728.18
8423	Misc fee - Dismantle and removal of single or double full surround (where no machine access is available)	C	0	\$0	\$0.00			0.0%	POA SJ008 - This is a rare request, zero (0) volume is correct
9066	Misc memorial fee - Install flower hole in memorial	C	16	\$1,222	\$83.00	\$84.00	\$1.00	1.0%	
9215	Application fee - Application for Memorial or plaque in local government controlled area (Registered not for profit organisation)	CR	8	\$0	\$0.00	\$0.00	\$0.00	0.0%	
10031	Ashes fee - Ashes wall niche (includes first interment, standard bronze plaque)	C	8	\$6,502	\$0.00	\$894.00	\$894.00	0.0%	SJ008 - This fee has been added as previously council only had a fee for reserving an ashes site in a niche wall
10032	Additional fee - Weekend/ Public Holiday surcharge for burial services (charge per hour, minimum of 4 hour charge)	C	12	\$2,291	\$0.00	\$210.00	\$210.00	0.0%	SJ008 - This fee has been amended to be more flexible, previously fee restricted to four hour blocks, however fee can be charged hourly once first four hours has past
10033	Additional fee - Weekend/ Public Holiday surcharge for ashes services (charge per hour, minimum of 4 hour charge)	C	20	\$2,527	\$0.00	\$139.00	\$139.00	0.0%	SJ008 - This fee has been amended to be more flexible, previously fee restricted to four hour blocks, however fee can be charged hourly once first four hours has past
10034	Plaque memorial fee - Additional motif for plaque	C	19	\$605	\$0.00	\$35.00	\$35.00	0.0%	SJ008 - This is a new fee. This was a common request over the 2015/2016 financial year so it has been added to the standard fees and charges
10035	Tile memorial fee - Full double surround in tile (including plaque)	C	0	\$0	\$0.00			0.0%	POA SJ008 - This is a new fee. This is a rare request, zero (0) volume is correct
10036	Misc memorial fee - Stones or feature pebbles for full double surround	C	0	\$0	\$0.00			0.0%	POA SJ008 - This is a new fee. This is a rare request, zero (0) volume is correct
10037	Misc memorial fee - Stones or feature pebbles for full single surround	C	0	\$0	\$0.00			0.0%	POA SJ008 - This is a new fee. This is a rare request, zero (0) volume is correct
10038	Misc fee - Hire of Kulangoor Outdoor Chapel with burial or ashes service	C	40	\$0	\$0.00			0.0%	SJ008 - This is a new fee to capture that council offer Kulangoor Chapel for free to people who have scheduled interment services
10039	Concrete memorial fee - Concrete double full surround (includes standard granite or bronze plaque with 7 lines of text and a single motif)	C	0	\$0	\$0.00			0.0%	POA SJ008 - This is a new fee. This is a rare request, zero (0) volume is correct
10040	Misc memorial fee - Custom memorial item/s	C	165	\$0	\$0.00			0.0%	POA SJ008 - This is a new fee to capture items which fall outside the standard list of options. These items will be reviewed each year to determine if they should be added to schedule of fees and charges
10057	Ashes niche wall (includes interment of ashes)	C	1	\$468	\$0.00	\$515.00	\$515.00	0.0%	New fee
10043	Plaque memorial fee - Ivy leaf and plaque for pre-term baby memorial at Kulangoor Cemetery	C	0	\$0	\$0.00	\$0.00	\$0.00	0.0%	SJ008 - This is a new fee. This is a rare request, zero (0) volume is correct
6431	Plaque memorial fee - Ceramic or porcelain photo for plaque (includes sizes 50x70, 60x80, 70x90, 80x100, 90x120)	C	18	\$4,467	\$269.00	\$273.00	\$4.00	1.0%	
6433	Tile memorial fee - Single full surround in tile (including plaque)	C	0	\$0	\$0.00	\$3,875.00	\$3,875.00	0.0%	SJ008 - This is a rare request, zero (0) volume is correct

8427	Application fee - Notice of intention to undertake works	CR	17	\$0	\$0.00	\$0.00	\$0.00	0.0%		
8434	Application fee - Application for Memorial or plaque in local government controlled area (non-refundable)	CR	8	\$1,296	\$160.00	\$162.00	\$2.00	1.0%		SJ008 - Removed element where application fee is credited against purchase of memorial. This is not applicable in all circumstances as memorials can be supplied by applicant.
8435	Ashes fee - Interment of additional ashes into existing ashes site (at the same time as another burial or ashes interment)	C	2	\$162	\$88.00	\$89.00	\$1.00	1.0%		
8436	Plaque memorial fee - Custom plaque (plaque outside standard range)	C	13	\$0	\$0.00			0.0%	POA	SJ008 - Total fee charged for 2015/2016 is \$10,108.22

Community & Performance Venues

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
10044	Food & Beverage On-Site Vendor: POA	C	0	\$0	\$0.00			0.0%	POA	New fee

Beerwah Hall

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9033	Security - Public holidays	C	3	\$0	\$80.00			1.0%	POA	POA
9035	Cleaning per hour	C	700	\$0	\$0.00			0.0%	POA	POA
9036	Bond - Regular	C	10	\$2,273	\$250.00	\$250.00	\$0.00	0.0%		
9037	Bond - Casual	C	250	\$90,910	\$400.00	\$400.00	\$0.00	0.0%		
9038	Bond - Highrisk	C	45	\$61,364	\$1,500.00	\$1,500.00	\$0.00	0.0%		

Bellvista meeting place

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9024	Bond-High risk event	C	6	\$8,182	\$1,500.00	\$1,500.00	\$0.00	0.0%		Refundable Bond Only. No increase required.
9025	Bond- Casual	C	200	\$72,728	\$400.00	\$400.00	\$0.00	0.0%		Refundable Bond Only. No increase required.
9026	Bond-Regular	C	10	\$2,273	\$250.00	\$250.00	\$0.00	0.0%		Refundable Bond Only. No increase required.
9027	Security-Public Holidays	C	5	\$0	\$80.00				POA	Remove rate. Suggest POA as rate determined by market value.
9029	Cleaning per hour	C	700	\$0	\$0.00				POA	POA as rate determined by external factors

Kawana Community Hall

A: Community

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6162	Meeting Room per hour	C	20	\$373	\$20.50	\$20.50	\$0.00	0.0%		

B: Regular

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6159	Hall per hour	C	1,350	\$51,543	\$41.50	\$42.00	\$0.50	1.0%		

C: Commercial										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7753	Hall per hour	C	50	\$3,523	\$76.50	\$77.50	\$1.00	1.0%		
Kawana Island Meeting Place										
B: Regular										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7741	Whole Venue per hour	C	450	\$16,160	\$39.00	\$39.50	\$0.50	1.0%		
C: Commercial										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7737	Whole Venue per hour	C	180	\$7,528	\$45.50	\$46.00	\$0.50	1.0%		
Lake Kawana Community Centre										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8453	Equipment: (per item)-DVD/TV Player	C	10	\$0	\$25.00				POA	Remain as POA - Indicative Cost of \$25.50
8459	Equipment: (per item)-Data Projector Screen	C	60	\$0	\$25.00				POA	Remain as POA - Indicative cost of \$25.50
8460	Equipment: (per item)-Electronic Whiteboard	C	10	\$0	\$75.00				POA	Remain as POA - Indicative cost of \$76.00
8462	Equipment: (per item)-Piano Tune	C	2	\$0	\$0.00				POA	POA
8463	Equipment: (per item)-Stage Risers	C	5	\$0	\$25.00				POA	Remain as POA - Indicative cost of \$25.50
8491	Wages: (per hour) -Security - outsourced	C	400	\$0	\$0.00				POA	POA
8499	Tea & Coffee: 1 Service per person	C	150	\$477	\$3.50	\$3.50	\$0.00	0.0%		
8500	Tea & Coffee: 2 Service per person	C	100	\$545	\$6.00	\$6.00	\$0.00	0.0%		
8501	Tea & Coffee: 3 Service per person	C	100	\$727	\$8.00	\$8.00	\$0.00	0.0%		
8502	Tea & Coffee: 4 Service per person	C	30	\$0	\$0.00				POA	
8503	Tea & Coffee: Chilled Water and Mints per person	C	150	\$137	\$1.00	\$1.00	\$0.00	0.0%		
10020	Set up Chairs and Tables (200+ pax)	C	50	\$11,364	\$0.00	\$250.00	\$250.00	0.0%		New Fee
10021	Chair Covers	C	1,000	\$4,090	\$0.00	\$4.50	\$4.50	0.0%		New Fee
10022	Chair Sashes	C	1,000	\$910	\$0.00	\$1.00	\$1.00	0.0%		New Fee
10023	Wages: (per hour) -Duty Technician	C	2,000	\$0	\$0.00				POA	New fee
10024	Wages: (per hour) -Duty Manager (Weekdays)	C	2,000	\$0	\$0.00				POA	New fee
10025	Wages: (per hour) -Duty Manager (Saturdays)	C	2,000	\$0	\$0.00				POA	New fee
10026	Wages: (per hour) -Duty Manager (Sundays)	C	2,000	\$0	\$0.00				POA	New fee
8481	Box Office: Ticketing Creation Fee	C	100	\$0	\$0.00				POA	POA
8482	Box Office: Booking Fee /per ticket	C	3,200	\$0	\$0.00				POA	POA
8483	Box Office: Booking Fee /per ticket (community & GA)	C	6,800	\$0	\$0.00				POA	POA
8484	Box Office: Credit Card charges to Promoter on tickets sold by EFT	C	2,500	\$0	\$0.00				POA	POA
8504	Tea & Coffee: Water Only	C	100	\$0	\$0.00				POA	
8506	Tea & Coffee: Crockery / Glassware - small events (per item)	C	60	\$0	\$0.00				POA	

10014	Linen Napkins (per item)	C	2,000	\$1,820	\$0.00	\$1.00	\$1.00	0.0%		New Fee
10015	Complementary Tickets	C	1,000	\$0	\$0.00			0.0%	POA	New fee
10016	Meeting / Event Catering	C	50	\$0	\$0.00			0.0%	POA	New fee
10017	Set up Chairs and Tables (up to 25 pax)	C	200	\$9,090	\$0.00	\$50.00	\$50.00	0.0%		New Fee
10018	Set up Chairs and Tables (25 to 50 pax)	C	150	\$13,637	\$0.00	\$100.00	\$100.00	0.0%		New Fee
10019	Set up Chairs and Tables (50 to 200 pax)	C	150	\$20,454	\$0.00	\$150.00	\$150.00	0.0%		New Fee
8474	Lighting Equipment: (per item)-Hall 1 - Standard rig	C	10	\$0	\$85.00				POA	Remain as POA - Indicative cost of \$86.50

A: Community

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
10011	Kitchen Hire	C	40	\$554	\$0.00	\$15.25	\$15.25	0.0%		New Fee
6387	Hall 1 per hour	C	85	\$3,400	\$43.50	\$44.00	\$0.50	1.0%		
7721	Halls 1 & 2 per hour	C	165	\$11,175	\$73.50	\$74.50	\$1.00	1.0%		
7724	Meeting Room 1 & 2 per hour	C	125	\$5,228	\$45.50	\$46.00	\$0.50	1.0%		

B: Regular

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7734	Meeting Room 5, 6 & 7 per hour	C	20	\$1,873	\$102.00	\$103.00	\$1.00	1.0%		
10012	Kitchen Hire	C	200	\$3,728	\$0.00	\$20.50	\$20.50	0.0%		New Fee
7728	Halls 1 & 2 per hour	C	35	\$2,657	\$82.50	\$83.50	\$1.00	1.0%		
7729	Halls 2 & 3 per hour	C	75	\$5,523	\$80.50	\$81.00	\$0.50	1.0%		
7730	Halls 1, 2 & 3 per hour	C	25	\$2,898	\$126.00	\$127.50	\$1.50	1.0%		This rate has been set at below CPI as a correction. In previous years, the combined rate of Halls 1, 2 and 3 was more expensive than hiring them individually. This has been adjusted to account for this error.
7733	Meeting Room 5 & 6 or 6 & 7 per hour	C	15	\$941	\$68.00	\$69.00	\$1.00	1.0%		

C: Commercial

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8580	Hall Hire-Hall 1 per hour	C	50	\$3,796	\$82.50	\$83.50	\$1.00	1.0%		This rate has been set at below CPI as a correction. In previous years, the combined rate of Halls 2 and 3 was more expensive than hiring them individually. This has been adjusted to account for this error.
10013	Kitchen Hire	C	200	\$5,546	\$0.00	\$30.50	\$30.50	0.0%		New Fee
7755	Meeting Room 1 & 2 per hour	C	15	\$941	\$68.50	\$69.00	\$0.50	1.0%		
7757	Meeting Room 5 & 6 or 6 & 7 per hour	C	15	\$1,050	\$76.00	\$77.00	\$1.00	1.0%		
7758	Meeting Room 5, 6 & 7 per hour	C	15	\$1,568	\$114.00	\$115.00	\$1.00	1.0%		
6247	Halls 1 & 2 per hour	C	100	\$13,636	\$148.50	\$150.00	\$1.50	1.0%		This rate has been set at below CPI as a correction. In previous year, the combined rate of Halls 1 and 2 was more expensive than hiring them individually. This has been adjusted to account for this error.
6259	Halls 2 & 3 per hour	C	70	\$9,545	\$148.50	\$150.00	\$1.50	1.0%		This rate has been set at below CPI as a correction. In previous years, the combined rate of Halls 2 and 3 was more expensive than hiring them individually. This has been adjusted to account for this error.

Nambour Music Room

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
10027	Refundable Bond	C	50	\$1,000	\$0.00	\$20.00	\$20.00	0.0%		New Fee

Cultural Heritage											
Glas House Mountains											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment	
10008	Hire of Mary Grigor Centre	C	0	\$0	\$0.00			0.0%	POA	New Fee	
10009	Sale of Merchandise	C	0	\$0	\$0.00			0.0%	POA	New Fee	

Leisure Centres											
Caloundra Indoor Stadium											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment	
4787	Major events by negotiation of the manager	C	16	\$0	\$0.00			0.0%	POA	POA - price determined depending on usage requirements across whole of facility	

Multisports											
Maroochydore Multisports Complex											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment	
6454	Extra Amenities Clean - to be quoted	C	1	\$0	\$0.00			0.0%	POA	POA - depends on what works need to be undertaken following hire / use	
7266	Complex hire - whole of complex - per day	C	1	\$0	\$0.00			0.0%	POA	POA - price determined depending on usage requirements across whole of grounds	
7663	Line marking	C	1	\$0	\$0.00			0.0%	POA	POA - dependant on request made, method and marking requirements	
7664	Bond for major event	C	1	\$0	\$0.00			0.0%	POA	POA - depends on type of event & associated risk	

Meridan Fields Sports Complex											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment	
7264	Extra Amenities Clean - to be quoted	C	1	\$0	\$0.00			0.0%	POA	POA - depends on what works need to be undertaken following hire / use	
7672	Line marking	C	1	\$0	\$0.00			0.0%	POA	POA - dependant on request made, method and marking requirements	
7673	Bond for major event	C	1	\$0	\$0.00			0.0%	POA	POA - depends on type of event & associated risk	
8442	Complex hire - whole of complex - per day	C	1	\$0	\$0.00			0.0%	POA	POA - price determined depending on usage requirements across whole of grounds	

Natural Areas Management											
Maroochy Bushland Botanic Gardens											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA		Comment
10053	Workshop Participant Adult	C	0	\$0	\$0.00	\$0.00	\$0.00	0.0%	POA		New fee
10054	Workshop Participant Child	C	0	\$0	\$0.00			0.0%	POA		New fee
Maroochy Wetlands Sanctuary											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA		Comment
10055	Workshop Participant Adult	C	0	\$0	\$0.00			0.0%	POA		New fee
10056	Workshop Participant Child	C	0	\$0	\$0.00			0.0%	POA		New fee
Mary Cairncross Scenic Reserve											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA		Comment
10046	Mary Cairncross Scenic Reserve Discovery Centre Theatre per day	C	0	\$0	\$0.00			0.0%	POA		New fee
10047	Mary Cairncross Scenic Reserve Discovery Centre Theatre when hired full day	C	0	\$0	\$0.00			0.0%	POA		New fee
10048	Cleaning per hour	C	0	\$0	\$0.00			0.0%	POA		New fee
10049	Cleaning Fee - (applied when facility left in unsatisfactory condition)	C	0	\$0	\$0.00			0.0%	POA		New fee
10050	Workshop Participant Adult	C	0	\$0	\$0.00			0.0%	POA		New fee
10051	Workshop Participant Child	C	0	\$0	\$0.00			0.0%	POA		New fee
10052	Sale of Merchandise	C	0	\$0	\$0.00			0.0%	POA		New fee
10045	Mary Cairncross Scenic Reserve Discovery Centre Theatre per hour	C	0	\$0	\$0.00			0.0%	POA		New fee
Showgrounds											
Nambour Showgrounds											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA		Comment
1692	Showgrounds Development Levy - Not for profit organisations - contribution per person	C	44,393	\$14,206	\$0.35	\$0.35	\$0.00	0.0%			Fee capped at this figure & not to be increased as per Nambour Showgrounds Advisory Committee endorsement
1693	Showgrounds Development Levy - All other users - contribution per person	C	16,102	\$15,297	\$1.05	\$1.05	\$0.00	0.0%			Fee capped at this figure & not to be increased as per Nambour Showgrounds Advisory Committee endorsement
6457	Bump In - 50% of area Hire fee (Commercial and Not for profit hirers)	C	3	\$0	\$0.00			0.0%	POA		Fee charged based on areas hired throughout grounds particular to event
Area 10											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA		Comment
4805	Trade Display Area: Electricity at cost	C	0	\$0	\$0.00			0.0%	POA		Fees charged directly in line with usage incurred

Sunshine Coast Airport											
Car Parking Short Term											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment	
1628	Car Parking - Short Stay - 8-9 hours	C	2,519	\$34,359	\$15.00	\$15.00	\$0.00	0.0%		Remain at 15/16 prices	
1629	Car Parking - Short Stay - 9-10 hours	C	1,231	\$20,139	\$18.00	\$18.00	\$0.00	0.0%		Remain at 15/16 prices	
1630	Car Parking - Short Stay - 11- 24 hour period	C	1,666	\$37,868	\$25.00	\$25.00	\$0.00	0.0%		Remain at 15/16 prices	
9076	Car Parking - Short Stay - 2 Days Duration	C	752	\$26,658	\$39.00	\$39.00	\$0.00	0.0%		Remain at 15/16 prices	
9077	Car Parking - Short Stay - 3 Days Duration	C	624	\$33,471	\$59.00	\$59.00	\$0.00	0.0%		Remain at 15/16 prices	
9078	Car Parking - Short Stay - 4 Days Duration	C	256	\$18,386	\$79.00	\$79.00	\$0.00	0.0%		Remain at 15/16 prices	
9079	Car Parking - Short Stay - 5 Days Duration	C	169	\$15,210	\$99.00	\$99.00	\$0.00	0.0%		Remain at 15/16 prices	
9080	Car Parking - Short Stay - 6 Days Duration	C	75	\$8,114	\$119.00	\$119.00	\$0.00	0.0%		Remain at 15/16 prices	
9081	Car Parking - Short Stay - 7 Days Duration	C	57	\$7,203	\$139.00	\$139.00	\$0.00	0.0%		Remain at 15/16 prices	
9082	Car Parking - Short Stay - Additional days per day	C	521	\$9,472	\$20.00	\$20.00	\$0.00	0.0%		Remain at 15/16 prices	
1619	Car Parking - Short Stay - 0-7 minutes	C	0	\$0	\$0.00	\$0.00	\$0.00	0.0%		Remain at 15/16 prices	
1620	Car Parking - Short Stay - 7 minutes - 1 hour	C	80,645	\$439,515	\$6.00	\$6.00	\$0.00	0.0%		Remain at 15/16 prices	
1621	Car Parking - Short Stay - 1-2 hours	C	2,999	\$16,345	\$6.00	\$6.00	\$0.00	0.0%		Remain at 15/16 prices	
1622	Car Parking - Short Stay - 2-3 hours	C	3,469	\$18,906	\$6.00	\$6.00	\$0.00	0.0%		Remain at 15/16 prices	
1623	Car Parking - Short Stay - 3-4 hours	C	3,078	\$22,377	\$8.00	\$8.00	\$0.00	0.0%		Remain at 15/16 prices	
1624	Car Parking - Short Stay - 4-5 hours	C	2,843	\$25,843	\$10.00	\$10.00	\$0.00	0.0%		Remain at 15/16 prices	
1625	Car Parking - Short Stay - 5-6 hours	C	2,175	\$23,729	\$12.00	\$12.00	\$0.00	0.0%		Remain at 15/16 prices	
1626	Car Parking - Short Stay - 6-7 hours	C	2,757	\$30,079	\$12.00	\$12.00	\$0.00	0.0%		Remain at 15/16 prices	
1627	Car Parking - Short Stay - 7-8 hours	C	3,211	\$35,032	\$12.00	\$12.00	\$0.00	0.0%		Remain at 15/16 prices	
Long Term Car Parking											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment	
1632	Car Parking - Long Stay - 1 Day Duration (up to 24 hours)	C	690	\$11,288	\$18.00	\$18.00	\$0.00	0.0%		Remain at 15/16 prices	
1633	Car Parking - Long Stay - 2 Days Duration	C	1,152	\$36,657	\$35.00	\$35.00	\$0.00	0.0%		Remain at 15/16 prices	
1634	Car Parking - Long Stay - 3 Days Duration	C	2,539	\$103,870	\$45.00	\$45.00	\$0.00	0.0%		Remain at 15/16 prices	
1635	Car Parking - Long Stay - 4 Days Duration	C	1,626	\$81,300	\$55.00	\$55.00	\$0.00	0.0%		Remain at 15/16 prices	
1636	Car Parking - Long Stay - 5 Days Duration	C	930	\$54,954	\$65.00	\$65.00	\$0.00	0.0%		Remain at 15/16 prices	
1637	Car Parking - Long Stay - 6 Days Duration	C	467	\$29,295	\$69.00	\$69.00	\$0.00	0.0%		Remain at 15/16 prices	
1638	Car Parking - Long Stay - 7 Days Duration	C	259	\$17,659	\$75.00	\$75.00	\$0.00	0.0%		Remain at 15/16 prices	
9090	Car Parking - Long Stay - Day 15 and thereafter each day per day	C	135	\$614	\$5.00	\$5.00	\$0.00	0.0%		Remain at 15/16 prices	

Long Term Car Parking - Premium											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment	
6765	Car Parking - Long Stay Plus - 1 Day Duration (up to 24 hours)	C	775	\$13,384	\$19.00	\$19.00	\$0.00	0.0%		Remain at 15/16 prices	
6766	Car Parking - Long Stay Plus - 2 Days Duration	C	1,576	\$53,017	\$37.00	\$37.00	\$0.00	0.0%		Remain at 15/16 prices	
6767	Car Parking - Long Stay Plus - 3 Days Duration	C	2,907	\$134,769	\$51.00	\$51.00	\$0.00	0.0%		Remain at 15/16 prices	
6768	Car Parking - Long Stay Plus - 4 Days Duration	C	1,907	\$107,479	\$62.00	\$62.00	\$0.00	0.0%		Remain at 15/16 prices	
6769	Car Parking - Long Stay Plus - 5 Days Duration	C	1,042	\$71,044	\$75.00	\$75.00	\$0.00	0.0%		Remain at 15/16 prices	
6770	Car Parking - Long Stay Plus - 6 Days Duration	C	497	\$40,212	\$89.00	\$89.00	\$0.00	0.0%		Remain at 15/16 prices	
6771	Car Parking - Long Stay Plus - 7 Days Duration	C	240	\$24,655	\$113.00	\$113.00	\$0.00	0.0%		Remain at 15/16 prices	
9083	Car Parking - Long Stay - 8 Days Duration	C	391	\$28,082	\$79.00	\$79.00	\$0.00	0.0%		Remain at 15/16 prices	
9084	Car Parking - Long Stay - 9 Days Duration	C	125	\$9,659	\$85.00	\$85.00	\$0.00	0.0%		Remain at 15/16 prices	
9085	Car Parking - Long Stay - 10 Days Duration	C	109	\$8,819	\$89.00	\$89.00	\$0.00	0.0%		Remain at 15/16 prices	
9086	Car Parking - Long Stay - 11 Days Duration	C	85	\$7,341	\$95.00	\$95.00	\$0.00	0.0%		Remain at 15/16 prices	
9087	Car Parking - Long Stay - 12 Days Duration	C	62	\$5,580	\$99.00	\$99.00	\$0.00	0.0%		Remain at 15/16 prices	
9088	Car Parking - Long Stay - 13 Days Duration	C	45	\$4,295	\$105.00	\$105.00	\$0.00	0.0%		Remain at 15/16 prices	
9089	Car Parking - Long Stay - 14 Days Duration	C	43	\$4,261	\$109.00	\$109.00	\$0.00	0.0%		Remain at 15/16 prices	
9091	Car Parking - Long Stay Plus - 8 Days Duration	C	278	\$32,348	\$128.00	\$128.00	\$0.00	0.0%		Remain at 15/16 prices	
9092	Car Parking - Long Stay Plus - 9 Days Duration	C	83	\$10,790	\$143.00	\$143.00	\$0.00	0.0%		Remain at 15/16 prices	
9093	Car Parking - Long Stay Plus - 10 Days Duration	C	71	\$10,198	\$158.00	\$158.00	\$0.00	0.0%		Remain at 15/16 prices	
9094	Car Parking - Long Stay Plus - 11 Days Duration	C	43	\$6,763	\$173.00	\$173.00	\$0.00	0.0%		Remain at 15/16 prices	
9095	Car Parking - Long Stay Plus - 12 Days Duration	C	26	\$4,609	\$195.00	\$195.00	\$0.00	0.0%		Remain at 15/16 prices	
9096	Car Parking - Long Stay Plus - 13 Days Duration	C	27	\$5,277	\$215.00	\$215.00	\$0.00	0.0%		Remain at 15/16 prices	
9097	Car Parking - Long Stay Plus - 14 Days Duration	C	18	\$3,846	\$235.00	\$235.00	\$0.00	0.0%		Remain at 15/16 prices	
9098	Car Parking - Long Stay Plus - Day 15 and thereafter each day per day	C	75	\$1,364	\$20.00	\$20.00	\$0.00	0.0%		Remain at 15/16 prices	
Other Charges											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment	
7564	Special Event Zone application charge	C	2	\$0	\$0.00	\$0.00	\$0.00	0.0%	POA		
7768	Taxi Service Fee - per departing public taxi	C	30,356	\$55,248	\$2.00	\$2.00	\$0.00	0.0%		Remain at 15/16 prices	
7769	Bus levy - per departing commercial bus (excludes Translink Services)	C	6,852	\$41,112	\$6.60	\$6.60	\$0.00	0.0%		Remain at 15/16 prices	

4786	Minimum Clean-up Charges - Materials	C	1	\$0	\$0.00	\$0.00	\$0.00	0.0%		
6370	PCDC Card - Issues and Replacements per card	C	50	\$1,137	\$25.00	\$25.00	\$0.00	0.0%		
6374	Airside Driving Authorities - re-issue no extension of current validity period	C	5	\$114	\$25.00	\$25.00	\$0.00	0.0%		

Sunshine Coast Holiday Parks

Off Peak

Daily

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9151	CABINS & VILLAS - 1 Bedroom	C	590	\$84,211	\$155.00	\$157.00	\$2.00	1.0%		
9179	EXTRA PERSON - ANY AGE - All Parks (other than listed)	C	500	\$4,545	\$10.00	\$10.00	\$0.00	0.0%		
9180	EXTRA PERSON - ANY AGE - Cabins (All) & Beach House	C	100	\$1,182	\$13.00	\$13.00	\$0.00	0.0%		
9191	OTHER CHARGES - Extra Vehicles	C	20	\$109	\$6.00	\$6.00	\$0.00	0.0%		
9192	OTHER CHARGES - Public Use of Amenities	C	25	\$91	\$4.00	\$4.00	\$0.00	0.0%		
9194	OTHER CHARGES - Late Check Out	C	200	\$2,910	\$16.00	\$16.00	\$0.00	0.0%		

Weekly

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9110	TOURIST POWERED SITES - Waterfront Sites - Cotton Tree & Mooloolaba Esp (front row)	C	530	\$187,912	\$385.00	\$390.00	\$5.00	1.0%		
9154	CABINS & VILLAS - Studio Unit (Maroochydore Beach)	C	7	\$4,773	\$740.00	\$750.00	\$10.00	1.0%		
9155	CABINS & VILLAS - 1 Bedroom	C	72	\$57,928	\$875.00	\$885.00	\$10.00	1.0%		
9181	EXTRA PERSON - ANY AGE - All Parks (other than listed)	C	450	\$28,638	\$70.00	\$70.00	\$0.00	0.0%		
9182	EXTRA PERSON - ANY AGE - Cabins (All) & Beach House	C	50	\$4,137	\$91.00	\$91.00	\$0.00	0.0%		
9195	OTHER CHARGES - Extra Vehicles	C	0	\$0	\$42.00	\$42.00	\$0.00	0.0%		

Peak

Daily

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9122	TOURIST POWERED SITES - Dicky Beach - Slab (peak only)	C	120	\$7,418	\$67.00	\$68.00	\$1.00	1.0%		
9123	TOURIST POWERED SITES - Dicky Beach - Beach Site	C	120	\$8,182	\$74.00	\$75.00	\$1.00	1.0%		
9125	TOURIST POWERED SITES - Waterfront Sites - Cotton Tree & Mooloolaba Esp (front row)	C	80	\$5,454	\$74.00	\$75.00	\$1.00	1.0%		
9165	CABINS & VILLAS - Studio Unit (Dicky Beach)	C	11	\$1,550	\$153.00	\$155.00	\$2.00	1.0%		
9167	CABINS & VILLAS - 1 Bedroom	C	19	\$3,714	\$212.00	\$215.00	\$3.00	1.0%		
9187	EXTRA PERSON - ANY AGE - All Parks (other than listed)	C	200	\$1,818	\$10.00	\$10.00	\$0.00	0.0%		

9188	EXTRA PERSON - ANY AGE - Cabins (All) & Beach House	C	20	\$236	\$13.00	\$13.00	\$0.00	0.0%		
9203	OTHER CHARGES - Extra Vehicles	C	300	\$1,635	\$6.00	\$6.00	\$0.00	0.0%		
9204	OTHER CHARGES - Public Use of Amenities	C	25	\$91	\$4.00	\$4.00	\$0.00	0.0%		
9206	OTHER CHARGES - Late Check Out	C	10	\$146	\$16.00	\$16.00	\$0.00	0.0%		
Weekly										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9127	TOURIST POWERED SITES - Dicky Beach - Slab (peak only)	C	302	\$130,684	\$469.00	\$476.00	\$7.00	1.0%		
9128	TOURIST POWERED SITES - Dicky Beach - Beach Site	C	86	\$41,045	\$518.00	\$525.00	\$7.00	1.0%		
9130	TOURIST POWERED SITES - Waterfront Sites - Cotton Tree & Mooloolaba Esp (front row)	C	446	\$212,862	\$518.00	\$525.00	\$7.00	1.0%		
9169	CABINS & VILLAS - Studio Unit (Dicky Beach)	C	65	\$64,113	\$1,071.00	\$1,085.00	\$14.00	1.0%		
9171	CABINS & VILLAS - 1 Bedroom	C	70	\$95,773	\$1,484.00	\$1,505.00	\$21.00	1.0%		
9189	EXTRA PERSON - ANY AGE - All Parks (other than listed)	C	200	\$12,728	\$70.00	\$70.00	\$0.00	0.0%		
9190	EXTRA PERSON - ANY AGE - Cabins (All) & Beach House	C	100	\$8,273	\$91.00	\$91.00	\$0.00	0.0%		
9207	OTHER CHARGES - Extra Vehicles	C	0	\$0	\$42.00	\$42.00	\$0.00	0.0%		
Shoulder Daily										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9158	CABINS & VILLAS - Studio Unit (Maroochydore Beach)	C	4	\$545	\$148.00	\$150.00	\$2.00	1.0%		
9160	CABINS & VILLAS - 2 Bedroom Deluxe	C	42	\$8,324	\$215.00	\$218.00	\$3.00	1.0%		
9183	EXTRA PERSON - ANY AGE - All Parks (other than listed)	C	200	\$1,818	\$10.00	\$10.00	\$0.00	0.0%		
9184	EXTRA PERSON - ANY AGE - Cabins (All) & Beach House	C	50	\$591	\$13.00	\$13.00	\$0.00	0.0%		
9197	OTHER CHARGES - Extra Vehicles	C	100	\$545	\$6.00	\$6.00	\$0.00	0.0%		
9198	OTHER CHARGES - Public Use of Amenities	C	25	\$91	\$4.00	\$4.00	\$0.00	0.0%		
9200	OTHER CHARGES - Late Check Out	C	10	\$146	\$16.00	\$16.00	\$0.00	0.0%		
Weekly										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9118	TOURIST POWERED SITES - Dicky Beach - Beach Site	C	140	\$46,455	\$360.00	\$365.00	\$5.00	1.0%		
9119	TOURIST POWERED SITES - Mooloolaba Esplanade (back row)	C	125	\$43,750	\$380.00	\$385.00	\$5.00	1.0%		
9120	TOURIST POWERED SITES - Waterfront Sites - Cotton Tree & Mooloolaba Esp (front row)	C	480	\$194,184	\$440.00	\$445.00	\$5.00	1.0%		
9161	CABINS & VILLAS - Studio Unit (Dicky Beach)	C	67	\$46,900	\$760.00	\$770.00	\$10.00	1.0%		
9164	CABINS & VILLAS - 2 Bedroom Deluxe	C	70	\$92,273	\$1,430.00	\$1,450.00	\$20.00	1.0%		

9185	EXTRA PERSON - ANY AGE - All Parks (other than listed)	C	150	\$9,546	\$70.00	\$70.00	\$0.00	0.0%	
9186	EXTRA PERSON - ANY AGE - Cabins (All) & Beach House	C	50	\$4,137	\$91.00	\$91.00	\$0.00	0.0%	
9201	OTHER CHARGES - Extra Vehicles	C	0	\$0	\$42.00	\$42.00	\$0.00	0.0%	

Sunshine Coast Stadium and Kawana Sports Precinct
 Sunshine Coast Stadium

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8050	Fields - Sport - Competition - Half Day - Community	C	5	\$355	\$77.00	\$78.00	\$1.00	1.0%		
8121	Fencing Hire - per metre per day depends on height, length & construction required	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8151	Bond - Lake Kawana - Major Event	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8152	Bond - Stadium - Major Event	C	2	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8153	Bond - Main Precinct - Major Event	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
9071	Audio Set Up - Per day	C	5	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8031	Stadium & Field - Sport - Full Day - Commercial	C	3	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8035	Stadium & Field - Sport - Full Day - Bump in & Bump out - Commercial	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8040	Stadium & Field - Events - Full Day - Commercial	C	4	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8128	General Hire - Parking within precinct	C	15,000	\$68,250	\$5.00			0.0%		
8129	General Hire - Ancillary Service & Equipment	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8130	Box Office Services	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8132	Ticket Booking Fee per ticket sold	C	50	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8133	Complimentary tickets - per ticket	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8134	Merchandising - % Commission on gross sales (includes GST)	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8135	Phone booking fee-per transaction (outside charge to customer)	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8136	Online booking fee-per transaction	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8137	Photocopy A4 per pg Black & White	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8138	Photocopy A4 per pg Colour	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8141	3 Service per person	C	100	\$736	\$8.00			1.0%		
8142	4 Service per person	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8143	Chilled Water and Mints per person	C	30	\$27	\$1.00	\$1.00	\$0.00	0.0%		
8144	Bottled Water Only per person	C	200	\$182	\$1.00	\$1.00	\$0.00	0.0%		
8145	Sweet Biscuits per pax	C	50	\$91	\$2.00	\$2.00	\$0.00	0.0%		
8146	Crockery / Glassware - small events (per item)	C	1	\$0	\$0.00	\$0.00	\$0.00	0.0%	POA	Remain as POA with indicative pricing
8147	Crockery/ Cutlery/ Glassware - fully catered event (per person)	C	2	\$2	\$1.00	\$1.00	\$0.00	0.0%		
9075	Entry cove (lake use) User Group - per day	C	1	\$0	\$0.00	\$0.00	\$0.00	0.0%	POA	Remain as POA with indicative pricing
10010	Lake Kawana - Finish Tower Hire	C	5	\$409	\$0.00	\$90.00	\$90.00	0.0%		New Fee

REGULATION

Animals

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price		2016/17		\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
					Incl GST	Fee Incl GST						
4093	Desexed dog	CR	4,592	\$133,168	\$29.00	\$29.00	\$0.00	0.0%				
4094	Desexed dog - owned by a pensioner	CR	1,133	\$23,793	\$21.00	\$21.00	\$0.00	0.0%				
8401	Kitten - under 6 months of age	CR	36	\$0	\$0.00	\$0.00	\$0.00	0.0%				
8404	Owned cat surrendered	CR	25	\$2,025	\$80.00	\$81.00	\$1.00	1.0%				
10041	Microchip a cat or dog	C	0	\$0	\$0.00	\$55.00	\$55.00	0.0%				
10042	Microchip a registered cat or dog at an event to promote responsible pet ownership (animals can be registered on the day of the event)	C	0	\$0	\$0.00	\$0.00	\$0.00	0.0%				SI008 - Fee introduced to allow council to offer microchipping of cats and dogs at the Animal Pound SI008 - In the past council has run a number of community events to promote responsible pet ownership and offered free microchipping, this fee is to capture these events
4098	Guide, Hearing or Assistance dogs	CR	22	\$0	\$0.00	\$0.00	\$0.00	0.0%				
4106	Owned dog surrendered	CR	114	\$9,234	\$80.00	\$81.00	\$1.00	1.0%				
4109	Daily boarding and handling - Livestock - per day or part thereof per animal (to incarcerate, keep or hold)	CR	16	\$432	\$27.00	\$27.00	\$0.00	0.0%				
4112	Veterinary care - Livestock/Poultry/Dogs/Cats - Actual Cost - Price on Application	CR	1	\$0	\$0.00	\$0.00	\$0.00	0.0%		POA		
4116	Impound fee - First impound for a registered dog (does not include regulated dogs) - Release from Pound	CR	0	\$0	\$0.00	\$0.00	\$0.00	0.0%				
6392	Desexed dog with microchip (PID)	CR	23,890	\$310,570	\$13.00	\$13.00	\$0.00	0.0%				
6393	Desexed dog with microchip (PID) - owned by a pensioner	CR	7,286	\$0	\$0.00	\$0.00	\$0.00	0.0%				
6394	Desexed cat with a microchip (PID)	CR	4,661	\$60,593	\$13.00	\$13.00	\$0.00	0.0%				
6395	Desexed cat with a microchip (PID) - owned by a pensioner	CR	1,933	\$0	\$0.00	\$0.00	\$0.00	0.0%				
6396	Desexed cat	CR	855	\$24,795	\$29.00	\$29.00	\$0.00	0.0%				
6397	Desexed cat - owned by a pensioner	CR	388	\$8,148	\$21.00	\$21.00	\$0.00	0.0%				
6424	Puppy - up to 6 months of age	CR	138	\$0	\$0.00	\$0.00	\$0.00	0.0%				
6773	Non desexed dog - owned by a member of the Canine Control Council or similar state or national organisation	CR	233	\$16,077	\$68.00	\$69.00	\$1.00	1.0%				
6774	Non desexed cat - owned by a member of Old Feline Association or similar state or national organisation	CR	24	\$1,656	\$68.00	\$69.00	\$1.00	1.0%				
7540	Racing Greyhound - owned by a member of a Greyhound racing club	CR	1	\$69	\$68.00	\$69.00	\$1.00	1.0%				
7541	Reciprocal Registration - dog or cat currently registered with any other local government with application made to transfer registration to Sunshine Coast Council within 14 days of taking residence	CR	556	\$0	\$0.00	\$0.00	\$0.00	0.0%				
8410	Impound fee - First impound for a registered cat - Release from Pound	CR	20	\$0	\$0.00	\$0.00	\$0.00	0.0%				
8411	Impound fee - First impound for a registered dog (does not include regulated dogs) - Truck release	CR	198	\$0	\$0.00	\$0.00	\$0.00	0.0%				

8412	Impound fee - First impound for a registered cat - Truck release	CR	16	\$0	\$0.00	\$0.00	\$0.00	0.0%		
9013	Lifetime registration for desexed and microchipped cat	CR	71	\$5,396	\$75.00	\$76.00	\$1.00	1.0%		
9014	Desexed dog with microchip (PID) – adopted from SCARS, 4Paws or RSPCA (Initial registration only)	CR	116	\$0	\$0.00	\$0.00	\$0.00	0.0%		
9014	Desexed cat with microchip (PID) – adopted from SCARS, 4Paws or RSPCA (Initial registration only)	CR	195	\$0	\$0.00	\$0.00	\$0.00	0.0%		
9016	Owned dog surrendered – dog assessed as community safety risk	CR	5	\$0	\$0.00	\$0.00	\$0.00	0.0%		

Community Leasing

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6422	Annual lease, licence, permit to occupy or management agreement fee - non profit organisation - one (1) unit	CR	321	\$72,954	\$250.00	\$250.00	\$0.00	0.0%		Fee to remain unchanged
6666	Annual lease, licence, permit to occupy or management agreement fee - non profit organisation - with liquor and/or gaming licence	CR	0	\$0	\$0.00			0.0%	POA	

Healthy Places

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
3856	Clearing of Declared Pest Animal/s - Destruction of pest animal/s where owner fails to comply with notice or authorises council to destroy declared pest plants on their behalf (per property) - (Actual cost)	C	0	\$0	\$0.00			0.0%	POA	
3903	Personal Appearance Services - Inspection of personal appearance services premises to ensure compliance with legislative requirements - Each initial inspection	CR	0	\$0	\$269.00	\$273.00	\$4.00	1.0%		
3907	Licensed business inspection fee - For inspection of licensed premises to ensure compliance with legislative requirements (other than routine inspections) or for each inspection after a notice has been issued	CR	0	\$0	\$225.00	\$228.00	\$3.00	1.0%		

4004	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Approval to operate fee (compliance check licensing of owner/operator and approval and licence of premises) - Each site exceeding 40 sites	CR	0	\$0	\$4.10	\$4.15	\$0.05	1.0%	Delete Note Ref 31 from this product
4005	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Renewal of licence fee - Each application - Premises exceeding 40 sites = the renewal of licence fee for 40 sites + the site rental fee for each site exceeding 40 sites)	CR	2,780	\$12,232	\$4.35	\$4.40	\$0.05	1.0%	Delete Note Ref 31 from this product
4006	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Renewal of licence fee - Each application - Premises up to and including 40 sites	CR	35	\$16,800	\$473.00	\$480.00	\$7.00	1.0%	Delete Note Ref 31 from this product
6623	Food Businesses - Issue or renewal of licence fee - Takeaway food bar	CR	285	\$142,215	\$495.00	\$499.00	\$4.00	1.0%	Add Note Ref 0
6624	Food Businesses - Issue or renewal of licence fee - Bakery	CR	59	\$29,441	\$495.00	\$499.00	\$4.00	1.0%	Add Note Ref 0
6625	Food Businesses - Issue or renewal of licence fee - Eating Establishment	CR	864	\$431,136	\$495.00	\$499.00	\$4.00	1.0%	Add Note Ref 0
6626	Food Businesses - Issue or renewal of licence fee - Off site caterer	CR	12	\$5,988	\$495.00	\$499.00	\$4.00	1.0%	Add Note Ref 0
6627	Food Businesses - Issue or renewal of licence fee - Food vehicle, Food van, Food caravan or Food boat	CR	64	\$31,936	\$495.00	\$499.00	\$4.00	1.0%	Add Note Ref 0
6628	Food Businesses - Issue or renewal of licence fee - Retail food shop	CR	98	\$31,948	\$325.00	\$326.00	\$1.00	0.0%	Add Note Ref 0
6629	Food Businesses - Issue or renewal of licence fee - Bed and Breakfast	CR	49	\$15,974	\$325.00	\$326.00	\$1.00	0.0%	Add Note Ref 0
6631	Food Businesses - Issue or renewal of licence fee - Manufacturer of low risk foods	CR	74	\$24,124	\$325.00	\$326.00	\$1.00	0.0%	Add Note Ref 0
6632	Food Businesses - Issue or renewal of licence fee - Annual temporary food premises	CR	167	\$54,442	\$325.00	\$326.00	\$1.00	0.0%	Add Note Ref 0
7539	Temporary Accommodation - Renewal of licence fee	CR	3	\$1,035	\$340.00	\$345.00	\$5.00	1.0%	
7708	Environmental Authority - Amendment - application fee	CR	0	\$0	\$294.00	\$295.60	\$1.60	1.0%	Env Protection Reg 2008 Sch 10 prescribes the fee @ \$295.60
9216	Clearing of Declared Pest Plants - Clearing of property by contractor where owner fails to comply with notice (per property) - Contractor Fee	C	3	\$0	\$0.00			0.0%	POA
10028	Food Businesses - Plan assessment and onsite inspections fee - Potable water carrier	CR	0	\$0	\$0.00	\$130.00	\$130.00	0.0%	New fee required to recognise actual cost for service. Product split from 6618.

3833	Application for the amendment of a condition of a Transitional Environmental Program (TEP) Annual Return monitoring assessment fee (costs include admin/officer, analysis and external consultancy where required)	CR	0	\$0	\$0.00			0.0%	POA
3837	Transitional Environmental Program (TEP) Annual Return monitoring assessment fee (costs include admin/officer, analysis and external consultancy where required)	C	0	\$0	\$0.00			0.0%	POA
3839	Assessment of Environmental Management System (EMS) or draft Transitional Environmental Program (TEP)(Costs include administration costs, officer costs and external consultancy where required)	C	0	\$0	\$0.00			0.0%	POA
3842	Prepare a draft Transitional Environmental Program (TEP) (Costs include administration costs, officer costs and external consultancy where required)	C	0	\$0	\$0.00			0.0%	POA
4164	Food Businesses - Replacement Licence Certificate - second request issued by mail (No cost for first request issued by mail)	CR	0	\$0	\$74.00	\$75.00	\$1.00	1.0%	
6037	Food Businesses - Plan assessment and onsite inspections fee - Amendment of existing licence - Minor alterations to the premises	CR	3	\$816	\$268.00	\$272.00	\$4.00	1.0%	
6619	Food Businesses - Issue or renewal of licence fee - Multiple food preparation areas	CR	63	\$62,622	\$983.00	\$994.00	\$11.00	1.0%	Add Note Ref 0
6620	Food Businesses - Issue or renewal of licence fee - Manufacturer of high risk foods	CR	34	\$33,796	\$983.00	\$994.00	\$11.00	1.0%	Add Note Ref 0
6621	Food Businesses - Issue or renewal of licence fee - Manufacturer of medium risk foods	CR	83	\$41,417	\$495.00	\$499.00	\$4.00	1.0%	Add Note Ref 0
6622	Food Businesses - Issue or renewal of licence fee - Child care centre	CR	18	\$8,982	\$495.00	\$499.00	\$4.00	1.0%	Add Note Ref 0
6639	Environmental Authority - Annual Fee - Asphalt manufacturing - manufacturing more than 1000 tonnes of asphalt in a year	CR	1	\$687	\$677.00	\$687.00	\$10.00	1.0%	
6874	Food Businesses - Amendment of existing licence without alterations to the premises fee	CR	15	\$1,035	\$68.00	\$69.00	\$1.00	1.0%	
6875	Clearing of Declared Pest Plants - Clearing of property by contractor on request by owner following receipt of notice to destroy pest plants (per property) - Administration Fee (Plus contractor's cost)	C	0	\$0	\$139.00	\$141.00	\$2.00	1.0%	Delete Note Ref 1 from this product

7537	Records Only Health Search - Business Licence Search Fee - per property (includes records search and report Food Business, Environmental Authorities, Personal Appearance Services or Accommodation Parks)	C	12	\$1,560	\$141.00	\$143.00	\$2.00	1.0%		
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Parking Caloundra

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
3769	Multi Bay Meters (subject to advisory signage) each 10 minutes	C	1,400,000	\$322,000	\$0.25	\$0.25	\$0.00	0.0%		NC Approved - no change due to the pending Parking Management Strategy
3770	Application for Prepaid Parking Permit (Metered Bay only)	CR	294	\$19,992	\$67.00	\$68.00	\$1.00	1.0%		NC Approved
3777	Application to use a Parking Meter space - Special Purpose Permit - Administration Fee	CR	1	\$130	\$130.00	\$130.00	\$0.00	0.0%		NC Approved
3778	Application to use a Parking Meter space - Special Purpose Permit - Charitable or Approved Non-Profit Organisations	CR	1	\$30	\$29.55	\$29.55	\$0.00	0.0%		NC Approved
3781	Application for temporary removal or replacement of Parking Meter Head and/or Stand	CR	1	\$140	\$140.00	\$140.00	\$0.00	0.0%		NC Approved
3785	Application for realignment and or instalment of Parking Meter. Actual Cost - Price on Application	CR	1	\$0	\$0.00			0.0%	POA	NC Approved
3786	Repair and or maintenance to damaged Parking Meter and or associated infrastructure. Actual Cost - Price on Application	C	1	\$0	\$0.00			0.0%	POA	NC Approved

Sunshine Coast

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9045	Application for Pre-Paid Parking Permit (War Vets only)	CR	279	\$0	\$0.00	\$0.00	\$0.00	0.0%		NC Approved

Parks & Gardens

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6916	Vehicle Access Open Space - Application for a permit - Construction access Type 1-3	CR	50	\$8,250	\$165.00	\$165.00	\$0.00	0.0%		Fee to remain unchanged
6917	Vehicle Access Open Space - Bond - Construction Access Type 1	CR	46	\$11,500	\$250.00	\$250.00	\$0.00	0.0%		Bond to remain unchanged

6918	Vehicle Access Open Space - Bond - Construction Access Type 2	CR	3	\$7,800	\$2,600.00	\$2,600.00	\$0.00	0.0%	Bond to remain unchanged
6919	Vehicle Access Open Space - Bond - Construction Access Type 3	CR	1	\$5,200	\$5,200.00	\$5,200.00	\$0.00	0.0%	Bond to remain unchanged
7333	Planting, Clearing or Interfering with Vegetation in a Local Government Controlled Area - Application for a permit	CR	60	\$9,900	\$165.00	\$165.00	\$0.00	0.0%	Fee to remain unchanged
7334	Planting, Clearing or Interfering with Vegetation in a Local Government Controlled Area - Bond - Works Type 1	CR	54	\$13,500	\$250.00	\$250.00	\$0.00	0.0%	Bond to remain unchanged
7335	Planting, Clearing or Interfering with Vegetation in a Local Government Controlled Area - Bond - Works Type 2	CR	5	\$2,500	\$500.00	\$500.00	\$0.00	0.0%	Bond re remain unchanged
7336	Planting, Clearing or Interfering with Vegetation in a Local Government Controlled Area - Bond - Works Type 3	CR	1	\$2,000	\$2,000.00	\$2,000.00	\$0.00	0.0%	Bond to remain unchanged
7337	Planting, Clearing or Interfering with Vegetation in a Local Government Controlled Area - Bond - Works Type 4	CR	0	\$0	\$0.00			0.0%	POA Bond to remain unchanged

Response Services

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
3677	Administration fee - Overgrown and unsightly allotments	CR	20	\$2,960	\$146.00	\$148.00	\$2.00	1.0%	POA	
3679	Clearing of overgrown and unsightly allotments - Clearing of allotment by contractor where owner fails to comply with notice - Each allotment - Contractor's cost)	C	30	\$0	\$0.00			0.0%	POA	
3681	Administration - CITEC Registration Search - to acquire vehicle owner details	C	7,520	\$0	\$0.00			0.0%	POA	
3682	Administration - SPER referral	C	6,560	\$0	\$0.00			0.0%	POA	
9039	Storage of Impounded Vehicles / Boats and Trailers – each unit per week or part thereof	CR	483	\$4,830	\$10.00	\$10.00	\$0.00	0.0%		

Right to Information

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
425	Application under Right to Information Act 2009 - Photocopies - Per page	CR	500	\$125	\$0.25	\$0.25	\$0.00	0.0%		Set by State govt on 1 July
430	Application under Right to Information Act 2009	CR	76	\$3,344	\$43.35	\$44.00	\$0.65	1.0%		Set by State govt on 1 July

1160	Charge for form of access to a document under the Act, Section 30, other than by inspection or providing a black and white photocopy of the document in A4 size	CR	0	\$0	\$0.00	\$0.00	\$0.00	0.0%	Set by State govt on 1 July
10007	Annual Report - Copy of document	C	20	\$400	\$0.00	\$20.00	\$20.00	0.0%	New Fee

Roads

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8000	Road Reserves - Application for a permit - Non standard driveway	CR	1	\$181	\$180.00	\$181.00	\$1.00	1.0%		
8001	Road Reserves - Bond - Road & Footpath permits Private Residential	CR	1	\$516	\$515.00	\$516.00	\$1.00	0.0%		
8002	Road Reserves - Bond - Road & Footpath permits Commercial	CR	1	\$2,582	\$2,575.00	\$2,582.00	\$7.00	0.0%		
4819	Road Reserves - Application for a permit - Licensed Gates & Grids	CR	1	\$81	\$80.00	\$81.00	\$1.00	1.0%		
4820	Road Reserves - Application for a permit - Road & footpath Permits Private Residential	CR	20	\$3,600	\$180.00	\$180.00	\$0.00	0.0%		
4822	Road Reserves - Application for a permit - Road & footpath Permits- Commercial	CR	20	\$9,920	\$490.00	\$496.00	\$6.00	1.0%		

Caloundra

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
4845	Sand and Gravel - Per cubic metre - Extraordinary Traffic Fees	CR	1	\$1	\$0.82	\$0.83	\$0.01	1.0%		
4846	Softwood - Per tonne - Extraordinary Traffic Fees	CR	1	\$2	\$1.60	\$1.61	\$0.01	1.0%		

Use of Public Land and Operating a Business

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8015	Roadside Stall Application Fee (Primary Producer only)	CR	1	\$0	\$0.00	\$0.00	\$0.00	0.0%		NC Approved
8016	Roadside Stall Application Fee (Not Primary Producer)	CR	1	\$144	\$142.00	\$144.00	\$2.00	1.0%		NC Approved
8028	Street Stall Application Fee (Not for profit organisation only)	CR	55	\$0	\$0.00	\$0.00	\$0.00	0.0%		NC Approved
9047	Street Performance Renewal Fee (Youth only)	CR	40	\$640	\$16.00	\$16.00	\$0.00	0.0%		NC Approved
9053	Infrastructure on council-controlled land bond	CR	1	\$0	\$0.00			0.0%	POA	NC Approved

9054	Roadside Stall Renewal Fee (Primary Producers only)	CR	1	\$0	\$0.00	\$0.00	\$0.00	0.0%		NC Approved
4473	Event Bond	CR	10	\$0	\$0.00			0.0%	POA	NC Approved
7593	Commercial Filming Application Fee (Promoting tourism, local business, local industry or major event)	CR	22	\$0	\$0.00	\$0.00	\$0.00	0.0%		NC Approved
8024	Application fee for Temporary Event on public or private land (Not for profit organisation only)	CR	500	\$0	\$0.00	\$0.00	\$0.00	0.0%		NC Approved
7166	POSL11/0007 Swan Boat Hire - Maroochy River foreshore adj to carpark at intersection of Bradman Ave & Thomas St, Mdore	C	1	\$364	\$400.00	\$400.00	\$0.00	0.0%		NC Approved - Swan Boat Hire
7167	POSL11/0002 Bill's Boats - Road reserve (including double car park) & foreshore at The Esplanade, Golden Bch	C	1	\$1,315	\$1,447.00	\$1,447.00	\$0.00	0.0%		NC Approved - Bill's Boats
7168	POSL11/0006 Skydive Ramblers - Stumers Ck, Coolum Bch	C	1	\$2,123	\$2,335.00	\$2,335.00	\$0.00	0.0%		NC Approved - Skydive Ramblers
7169	POSL11/0001 Aussie Battlers - Area adj to Rotary Park carpark, off Caloundra Rd	C	1	\$1,315	\$1,447.00	\$1,447.00	\$0.00	0.0%		NC Approved - Aussie Battlers
7171	POSL11/0004 Golden Beach Hire - Beach foreshore, The Esplanade, Golden Bch	C	1	\$1,315	\$1,447.00	\$1,447.00	\$0.00	0.0%		NC Approved - Golden Beach Hire
7711	High-use / High-impact Commercial Use of Community Land Permit Fee (per square metre)	CR	150	\$14,250	\$95.00	\$95.00	\$0.00	0.0%		NC Approved
8026	Application fee for Regulated Activity (Not for profit organisation only)	CR	10	\$0	\$0.00	\$0.00	\$0.00	0.0%		NC Approved
8029	Commercial Filming Application Fee (Not for profit organisations only)	CR	1	\$0	\$0.00	\$0.00	\$0.00	0.0%		NC Approved
692	Wedding Application Fee (including formal ceremonies)	CR	400	\$31,200	\$77.00	\$78.00	\$1.00	1.0%		NC Approved
678	Street Performance Application Fee	CR	35	\$2,730	\$77.00	\$78.00	\$1.00	1.0%		NC Approved
6389	Street Performance Application Fee (Youth only)	CR	35	\$1,260	\$36.00	\$36.00	\$0.00	0.0%		NC Approved
7772	Movable Advertising Device on public/private land Application Fee (Not for profit organisation only)	CR	1	\$0	\$0.00	\$0.00	\$0.00	0.0%		NC Approved
6411	Low Use / Low Impact Application Fee (Not for profit organisation only)	CR	5	\$0	\$0.00	\$0.00	\$0.00	0.0%		NC Approved
7762	Low Use / Low Impact Renewal Application Fee (Not for profit organisations only)	CR	2	\$0	\$0.00	\$0.00	\$0.00	0.0%		NC Approved

SERVICE

Legal Services

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1253	Clerk	C	1	\$70	\$76.00	\$77.00	\$1.00	1.0%		
1258	Communication sites: Consideration of Application for Approval of Communication site where the complexity of an item, above warrants a Charge greater than that provided, an hourly rate can be applied. Clerk	C	0	\$0	\$76.00	\$77.00	\$1.00	1.0%		
10029	Lease to construct or assign a pontoon/deck within the Parrearra Lake Reserve, Pelican Waters Northern Lake, Twin Waters Lake and Lake Kawana Birtinya	C	0	\$0	\$0.00	\$1,500.00	\$1,500.00	0.0%		The fee is consistent with the fees by external legal providers.

Library Services

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
4683	Lost / Damaged Item - damaged item	C	300	\$0	\$0.00			0.0%	POA	Revenue insignificant
4686	Photocopying/printing in Library - per A3 black & white copy	C	100	\$36	\$0.40	\$0.40	\$0.00	0.0%		Comparable with market pricing
4692	Inter-library Loans - Recovery of Lending Institution's fee	C	10	\$150	\$16.50	\$16.50	\$0.00	0.0%		Agreed standard price nationally. Revenue insignificant
4694	Photocopying/printing in Library - per A4 black & white copy	C	450,000	\$81,000	\$0.20	\$0.20	\$0.00	0.0%		Comparable with market pricing
4788	Inter Library Loans - Fastrack iLL	C	1	\$0	\$0.00			0.0%	POA	revenue insignificant
4793	Local Studies - Digital image provided on CD	C	5	\$34	\$7.50	\$7.50	\$0.00	0.0%		revenue insignificant
4794	Local Studies - Digital image provided on CD plus postage	C	10	\$105	\$11.50	\$11.50	\$0.00	0.0%		revenue insignificant
6691	Meeting Room Hire Charges (Commercial use) - per hour	C	18	\$344	\$21.00	\$21.00	\$0.00	0.0%		revenue insignificant
6692	Meeting Room Hire Charges (Commercial use) - per half day	C	12	\$567	\$52.00	\$52.00	\$0.00	0.0%		revenue insignificant
6693	Meeting Room Hire Charges (Commercial use) - per day	C	2	\$191	\$105.00	\$105.00	\$0.00	0.0%		revenue insignificant
6761	Photocopying/printing in Library - per A3 colour copy	C	100	\$182	\$2.00	\$2.00	\$0.00	0.0%		Comparable with market pricing
7547	Sale of On-Line Merchandise	C	0	\$0	\$0.00			0.0%	POA	Comparable with market pricing
4665	Red Hot Reads - Bestseller Collection rental - 10 day rental per item	C	4,800	\$17,472	\$4.00	\$4.00	\$0.00	0.0%		Service provision/not revenue raising
4668	Discarded Library Items	C	4,000	\$0	\$0.00			0.0%	POA	Discarded books sold at 10c & 20c each.
4678	Photocopying/printing in Library - per A4 colour copy	C	100	\$91	\$1.00	\$1.00	\$0.00	0.0%		Comparable with market pricing
7548	Sale of Publications	C	0	\$0	\$0.00			0.0%	POA	revenue insignificant
7549	Sale of Artwork	C	0	\$0	\$0.00			0.0%	POA	revenue insignificant

7550	Sale of Merchandise	C	300	\$0	\$0.00			0.0%	POA	Sale of calendars 15/16
7586	Fax Service (Sending) - Local Call - First two pages	C	4	\$36	\$10.00	\$10.00	\$0.00	0.0%		This service is becoming obsolete. Anticipate no users.
7587	Fax Service (Sending) - Local Call - third and subsequent sheets	C	4	\$7	\$2.00	\$2.00	\$0.00	0.0%		This service is becoming obsolete. Anticipate no users.
7588	Fax Service (Sending) - STD call - first two sheets	C	2	\$27	\$15.00	\$15.00	\$0.00	0.0%		This service is becoming obsolete. Anticipate no users.
7589	Fax Service (Sending) - STD call - third and subsequent sheets	C	2	\$4	\$2.00	\$2.00	\$0.00	0.0%		This service is becoming obsolete. Anticipate no users.
7590	Local Studies - Provision of digital image - commercial use	C	5	\$191	\$42.00	\$42.00	\$0.00	0.0%		Revenue insignificant
7591	Local Studies - Provision of digital image - private use	C	15	\$273	\$20.00	\$20.00	\$0.00	0.0%		Revenue insignificant/reducing due to use of creative commons licenses
7592	Retail Products	C	0	\$0	\$0.00			0.0%	POA	
7766	Book Club Annual Membership Fee (per club)	C	120	\$10,909	\$100.00	\$100.00	\$0.00	0.0%		Service provision/not revenue raising

Property Information- Spatial

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
4743	Change of Ownership	CR	15,000	\$1,125,000	\$75.00	\$75.00	\$0.00	0.0%		
4756	Owner's name (counter/phone)	CR	150	\$2,400	\$16.00	\$16.00	\$0.00	0.0%		
4759	Previous years rates enquiries (statement of account or rates notice copies)	CR	120	\$3,960	\$33.00	\$33.00	\$0.00	0.0%		
6670	As constructed infrastructure map	C	1,000	\$29,090	\$32.00	\$32.00	\$0.00	0.0%		
6672	Non-standard land map (min charge \$70.00) in PDF format	C	1	\$0	\$0.00			0.0%	POA	
6678	Aerial photography, per tile, km ² current imagery in ECW format	C	200	\$4,182	\$23.00	\$23.00	\$0.00	0.0%		
6679	Aerial photography, per tile, km ² historic imagery in ECW format	C	20	\$127	\$7.00	\$7.00	\$0.00	0.0%		
6681	Spatial data layers, whole of region, in Esri format	C	0	\$0	\$0.00			0.0%	POA	
6682	Spatial data layers, project extent, in Esri format	C	0	\$0	\$0.00			0.0%	POA	
6697	Rate & valuation search	CR	12,000	\$792,000	\$66.00	\$66.00	\$0.00	0.0%		

Streetlights

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1243	Street Lighting - Glare Complaints - Work carried out by Energex - Supply and fit unique external shield	C	5	\$0	\$0.00			0.0%	POA	Fee set by state government

Transport & Infrastructure										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7174	Flood Search Certificate	CR	1,680	\$168,000	\$100.00	\$100.00	\$0.00	0.0%		
7175	Advanced Flood Search Certificate	CR	20	\$7,460	\$373.00	\$373.00	\$0.00	0.0%		
7176	Drainage Deficiency Area Survey	CR	15	\$7,485	\$499.00	\$499.00	\$0.00	0.0%		
8451	Flood Model Extraction	CR	8	\$8,488	\$1,061.00	\$1,061.00	\$0.00	0.0%		

Waste Management										
A - Disposal Charges										
Concrete/Bricks/Asphalt										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9002	Concrete and brick - clean for recycling (ute/trailer) - not mixed with other waste types	C	4,710	\$34,242	\$8.00	\$8.00	\$0.00	0.0%		

Construction And Demolition										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7328	Construction and Demolition Waste Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m3.	C	4,428	\$32,192	\$8.00	\$8.00	\$0.00	0.0%		
7331	Construction and Demolition Waste (pro rata per tonne) - any vehicle / waste load not described above	C	3,241	\$474,353	\$161.00	\$161.00	\$0.00	0.0%		

Dead Animals										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
4842	Dead Animals Small - Generally less than 25 kgs	C	546	\$2,233	\$4.50	\$4.50	\$0.00	0.0%		
4843	Dead Animals Medium - Generally weighing between 26-100 kgs	C	76	\$1,002	\$14.50	\$14.50	\$0.00	0.0%		
4844	Dead Animals Large - Generally weighing over 101 kgs (includes site preparation)	C	10	\$755	\$83.00	\$83.00	\$0.00	0.0%		

General Waste - Commercial										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7112	Commercial and Industrial Waste Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m3.	C	11,892	\$86,455	\$8.00	\$8.00	\$0.00	0.0%		
7115	Commercial and Industrial Waste (pro rata per tonne) - any vehicle / waste load not described above	C	6,143	\$899,089	\$161.00	\$161.00	\$0.00	0.0%		

General Waste - Domestic										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
795	Domestic Waste (pro rata per tonne) - any vehicle / waste load not described above	C	111	\$16,246	\$161.00	\$161.00	\$0.00	0.0%		
803	Domestic Waste Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m3.	C	63,538	\$461,921	\$8.00	\$8.00	\$0.00	0.0%		
Green Waste/Vegetation (excludes processed timber)										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
743	Green Waste (pro rata per m3) - any vehicle / waste load not described above	C	86	\$2,345	\$30.00	\$30.00	\$0.00	0.0%		Encourage recycling and load separation as per adopted Waste strategy
757	Green Waste (pro rata per tonne) - any vehicle / waste load not described above	C	5,388	\$244,885	\$50.00	\$50.00	\$0.00	0.0%		Encourage recycling and load separation as per adopted Waste strategy
776	Green Waste Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m3.	C	26,698	\$121,476	\$5.00	\$5.00	\$0.00	0.0%		Encourage recycling and load separation as per adopted Waste strategy
779	Green Waste Large - any volume larger than 1 m3 but less than 500kg. This includes box trailers, full vans and full utes with trailers.	C	14,866	\$270,264	\$20.00	\$20.00	\$0.00	0.0%		Encourage recycling and load separation as per adopted Waste strategy
790	Green Waste Medium - up to approximately 1 m3. This may be a full normal sized trailer body (up to approx. 2m x 1m x 0.5m or 7' x 4') or a full similar size utility tray	C	69,578	\$949,044	\$15.00	\$15.00	\$0.00	0.0%		Encourage recycling and load separation as per adopted Waste strategy
Lower Hazard Regulated Waste										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
791	Application to dispose of Regulated, Contaminated, Special Waste or Supervised Burial - e.g. asbestos, contaminated soil	C	86	\$13,291	\$170.00	\$170.00	\$0.00	0.0%		
Other										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
806	Vehicle registration search (CITEC search)	C	0	\$0	\$24.00	\$24.00	\$0.00	0.0%		
807	Account investigation / enquiry (receipt/ invoice copy)	C	0	\$0	\$28.00	\$28.00	\$0.00	0.0%		
808	Account Charge (minimum)	C	0	\$0	\$15.00	\$15.00	\$0.00	0.0%		
Other Charges										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
765	Domestic pesticides, chemicals and paints (maximum 20 litres)	C	0	\$0	\$0.00	\$0.00	\$0.00	0.0%		

767	Kerbside recyclables - steel and aluminium cans, plastic milk/soft drink bottles, glass bottles and jars, paper and cardboard	C	0	\$0	\$0.00	\$0.00	\$0.00	0.0%	
4599	Recyclables Sales and Disposal - Delegated authority to Manager to price as required.	C	0	\$0	\$0.00	\$0.00	\$0.00	0.0%	
789	Domestic Oil (maximum 20 litres)	C	0	\$0	\$0.00	\$0.00	\$0.00	0.0%	
798	Management Fee - charged for management / reloading any waste incorrectly declared at the weighbridge or deposited in incorrect area e.g. asbestos	C	0	\$0	\$250.00	\$250.00	\$0.00	0.0%	
6458	Commercial Oil (per 100 litres or part thereof)	C	110	\$2,000	\$20.00	\$20.00	\$0.00	0.0%	
6461	Lightweight General Waste (per tonne, m3 or part thereof) - Polystyrene, insulation batts or similar lightweight material	C	0	\$0	\$540.00	\$540.00	\$0.00	0.0%	
6469	Mattress - up to 3 per load	C	13,188	\$132	\$0.00	\$0.00	\$0.00	0.0%	
6471	Gas Bottles (<9kg capacity)	C	0	\$0	\$0.00	\$0.00	\$0.00	0.0%	
8364	Commercial - pesticides, chemicals and paints (per 20 litres or part thereof)	C	50	\$3,409	\$75.00	\$75.00	\$0.00	0.0%	
9003	Timber Clean Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m3.	C	26	\$118	\$5.00	\$5.00	\$0.00	0.0%	Encourage recycling and load separation as per adopted Waste strategy
9004	Timber Clean Medium - up to approximately 1 m3. This may be a full normal sized trailer body (up to approx. 2m x 1m x 0.5m or 7' x 4') or a full similar size utility tray	C	72	\$982	\$15.00	\$15.00	\$0.00	0.0%	Encourage recycling and load separation as per adopted Waste strategy
9005	Timber Clean Large - any volume larger than 1 m3 but less than 500kg. This includes box trailers, full vans and full utes with trailers.	C	8	\$145	\$20.00	\$20.00	\$0.00	0.0%	Encourage recycling and load separation as per adopted Waste strategy
9006	Timber Clean (pro rata per m3) - any vehicle / waste load not described above	C	0	\$0	\$30.00	\$30.00	\$0.00	0.0%	Encourage recycling and load separation as per adopted Waste strategy
9007	Timber Clean (pro rata per tonne) - any vehicle / waste load not described above	C	44	\$2,000	\$50.00	\$50.00	\$0.00	0.0%	Encourage recycling and load separation as per adopted Waste strategy
9008	Plasterboard Clean Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m3.	C	32	\$146	\$5.00	\$5.00	\$0.00	0.0%	Encourage recycling and load separation as per adopted Waste strategy
9009	Plasterboard Clean Medium - up to approximately 1 m3. This may be a full normal sized trailer body (up to approx. 2m x 1m x 0.5m or 7' x 4') or a full similar size utility tray	C	72	\$982	\$15.00	\$15.00	\$0.00	0.0%	Encourage recycling and load separation as per adopted Waste strategy
9010	Plasterboard Clean Large - any volume larger than 1 m3 but less than 500kg. This includes box trailers, full vans and full utes with trailers.	C	12	\$218	\$20.00	\$20.00	\$0.00	0.0%	Encourage recycling and load separation as per adopted Waste strategy
9011	Plasterboard Clean (pro rata per m3) - any vehicle / waste load not described above	C	0	\$0	\$30.00	\$30.00	\$0.00	0.0%	Encourage recycling and load separation as per adopted Waste strategy

9012	Plasterboard Clean (pro rata per tonne) - any vehicle / waste load not described above	C	17	\$773	\$50.00	\$50.00	\$0.00	0.0%	Encourage recycling and load separation as per adopted Waste strategy	
10001	Mattress – first 3 per load free, thereafter per mattress	C	0	\$0	\$0.00	\$20.00	\$20.00	0.0%	New Fee	
10003	Fluorescent Tubes (FT) & Compact Fluorescent Lights (CFL) commercial (10 or more per load per day) - per bulb	C	0	\$0	\$0.00	\$2.00	\$2.00	0.0%	New Fee	
Scrap Metals										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
750	Scrap Metal - cars, whitegoods, decommissioned refrigeration appliances etc.	C	0	\$0	\$0.00	\$0.00	\$0.00	0.0%		
784	Refrigeration Appliances - not decommissioned and/or without certificate verifying refrigerant recovered by a Restricted Refrigerant Recovery Licensee.	C	0	\$0	\$0.01	\$0.00	\$0.00	0.0%		
Tyres										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
761	Tyre Car / Motorcycle	C	2,644	\$14,410	\$6.00	\$6.00	\$0.00	0.0%		Full cost recovery already in place
763	Tyre Small Truck / 4WD	C	620	\$4,507	\$8.00	\$8.00	\$0.00	0.0%		Full cost recovery already in place
764	Tyre Tractor <2 metres diameter	C	4	\$436	\$120.00	\$120.00	\$0.00	0.0%		Full cost recovery already in place
766	Tyre Truck / Bobcat	C	346	\$4,719	\$15.00	\$15.00	\$0.00	0.0%		Full cost recovery already in place
774	Tyre Tractor >2 metres diameter	C	0	\$0	\$180.00	\$180.00	\$0.00	0.0%		Full cost recovery already in place
B - Casual Collection Service Charges										
Casual Collection Services										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1350	Recycle Bulk Bin 1 cubic metre - charge per extra service	C	8	\$256	\$32.00	\$32.00	\$0.00	0.0%		Encourage recycling and at source separation as per adopted Waste strategy
1351	Recycle Bulk Bin 2 cubic metre - charge per extra service	C	46	\$2,990	\$65.00	\$65.00	\$0.00	0.0%		Encourage recycling and at source separation as per adopted Waste strategy
1352	Recycle Bulk Bin 3 cubic metre - charge per extra service	C	74	\$6,660	\$90.00	\$90.00	\$0.00	0.0%		Encourage recycling and at source separation as per adopted Waste strategy
8356	Recycle Bulk Bin 4.5 cubic metre - charge per extra service	C	2	\$240	\$120.00	\$120.00	\$0.00	0.0%		Encourage recycling and at source separation as per adopted Waste strategy
8359	Cardboard Bulk Bin 3 cubic metre - charge per extra service	C	12	\$360	\$30.00	\$30.00	\$0.00	0.0%		Encourage recycling and at source separation as per adopted Waste strategy
6480	Recycle Bulk Bin 1.5 cubic metre - charge per extra service	C	24	\$1,200	\$50.00	\$50.00	\$0.00	0.0%		Encourage recycling and at source separation as per adopted Waste strategy
10004	Waste Compactor Bin 19 cubic metre - charge per extra service	C	0	\$0	\$0.00	\$974.50	\$974.50	0.0%		New Fee
10005	Waste Compactor Bin 23 cubic metre - charge per extra service	C	0	\$0	\$0.00	\$1,068.30	\$1,068.30	0.0%		New Fee
10006	Cardboard Bulk Bin 2 cubic metre - charge per extra service	C	0	\$0	\$0.00	\$20.00	\$20.00	0.0%		New Fee
10030	Waste Compactor Bin 30 cubic metre - charge per extra service	C	0	\$0	\$0.00	\$1,485.70	\$1,485.70	0.0%		New Fee

Other										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8366	Account investigation / enquiry (receipt/ invoice copy)	C	0	\$0	\$28.00	\$28.00	\$0.00	0.0%		
9001	Bin Delivery Fee - following impoundment or unauthorised return	C	0	\$0	\$60.00	\$60.00	\$0.00	0.0%		

C - Liquid Waste Charges Liquid Waste Collection (Casual)										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6481	Holding Tank - charge per extra service - inclusive of service & disposal < 6000 litres	C	172	\$25,456	\$146.00	\$148.00	\$2.00	1.0%		
6483	Holding Tank - extra litres pumped (>6000 litres) per litre	C	0	\$0	\$0.00	\$0.00	\$0.00	0.0%		

Other										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8367	Account investigation / enquiry (receipt/ invoice copy)	C	0	\$0	\$28.00	\$28.00	\$0.00	0.0%		