

Heritage Levy Program 2017 - 2018				
Ref.	Program	Description	Notes	Budget
Knowledge				
1.1.1	Regional Cultural Heritage Study	Undertake historic cultural heritage study of the Sunshine Coast	Review of SCC List of Heritage Places: Stage 3. Submission review. Allows for further research following community consultation period for revised SCC heritage list.	\$25,000
1.1.5	Heritage Trees Register	Develop a register of heritage trees within the SCC LGA	Staged project: Data collection completed. Includes significance assessments, research into protection mechanisms for historic trees, and publication elements.	\$30,000
1.2.1	Regional digitisation program.	Staged partnership project with museums and historical societies and SCC Heritage Library to identify and digitise key regional collection items	Includes key community project partners: Maleny Historical Society /SCC Heritage Library / Friends of Bankfoot House. Includes oral history collections, virtual / digital heritage formats, web components.	\$20,000
THEME TOTAL ANNUAL EXPENDITURE				\$75,000
Conservation				
2.2.1	Heritage Advisory Services	Prepare informative resources for council and the community to assist in the practical conservation of heritage assets.	Practical online advice to property owners of heritage listed properties. Includes community awareness programs and web formats.	\$5,000
	SCC Heritage Incentives and support	Investigate incentive and alternate support options for owners of heritage places.	Stage 2: Study into incentive program models to support conservation and maintenance works for privately owned heritage listed properties, including investigation into Emergency Maintenance Orders requirements. Includes advisory services to private owners. (Stage 1 - desktop research)	\$15,000

2.3.1	Facility Management	Bankfoot House maintenance and building and grounds conservation requirements	In accordance with Bankfoot House Conservation Management Plan schedule	\$30,000
		Mary Grigor Centre Operational and programming costs	Includes operational costs, increased public programs and tours.	\$40,000
		Fairview maintenance and lease costs	FOPH lease and maintenance costs	\$1,000
	Heritage Collection	Implementation of conservation plans for council's heritage collection.	Increase request based on staged implementation of BHHP Preservation Needs audit recommendations; SCC heritage collection.	\$15,000
THEME TOTAL ANNUAL EXPENDITURE				\$106,000
Support				
3.1.1	Sunshine Coast Heritage Reference Group	Community reference committee advising Council on heritage and Levy matters	Administrative, resourcing and member mileage costs	\$3,500
3.1.5	Regional Collections Store Feasibility Study	Undertake a feasibility study for additional storage space for the area, to ensure the area is equipped with sufficient storage space to house council and non-council owned heritage items and collections	Feasibility study - combine with feasibility study for regional interpretive space (Ref 4.1.2). Includes audit of significant items held in regional collections to clarify space requirements.	\$40,000
3.2.1	Cultural Support Programs (Aboriginal Traditional Owners / Claimants and DASSI peoples)	Aboriginal cultural heritage projects developed in collaboration with Kabi Kabi, Jinibara and DASSI peoples	Aboriginal cultural heritage projects developed in collaboration with Kabi Kabi, Jinibara and DASSI peoples. Note 4.2.4 to include Indigenous cultural trail developed in partnership with traditional peoples. Note 3.4.1 to include cultural trail development workshop.	\$25,000

	Grant program: Community Partnership Funding Program	Support for core operational expenses for community heritage organisations	Support for core operational expenses for community heritage organisations	\$90,000
3.2.1	Signature Heritage Programs	Continue to support heritage related events, activities and programs via the Heritage Levy which maximise community participation and involvement	Heritage Showcase, Discovery Weekend, Open Day and Horizon Festival programs, in partnership with museum/heritage network	\$40,900
3.3.2	Support the enhancement (e.g. beautification, interpretation) of heritage places that will assist in experiencing and understanding the heritage of the Sunshine Coast in collaboration with heritage network and peak heritage bodies	Undertake engaging educational and interpretive works that support the understanding and visitor experience of our heritage	Museum Box program, digital stories and educational and interpretive technologies	\$50,000
3.3.3	Open House program	Signature cultural tourism program aiming to engage communities in significant contemporary and heritage places of the Sunshine Coast	Inaugural Sunshine Coast Open House program. Regional cultural tourism program in partnership with Sunshine Coast Architects Institute, National Trust of Qld, USC, Noosa Council. Project co-ordination and collateral	\$24,233
3.4.1	Heritage Network Development program	Professional business and skills development and networking opportunities supporting regional heritage sector	17/18 program: Cultural tourism and marketing outcomes (priority indigenous opportunities); Business development; M&GQ National Standards program; Exhibition and curatorial skills. Includes public programs to raise community engagement in heritage activities	\$60,000
	Grant program: M&GQ National Standards program	Grant program for community museums.	Targeted grant program, to support participants in the National Standards program to implement key management recommendations.	\$30,000

	Grant program: Collection support	Grant program for community museums.	Targeted grant program, to support regional collections through conservation, storage and exhibitions improvements	\$30,000
THEME TOTAL ANNUAL EXPENDITURE				\$393,633
Communication				
4.1.2	Regional Heritage Interpretive space	Undertake a feasibility study to investigate the establishment of a regional interpretation space / precinct on the Sunshine Coast, pending the review of the masterplan for the Landsborough Heritage precinct	Feasibility study to inform scoping for Regional Heritage Interpretive space. Potential to combine with study for regional collection store.	\$35,000
4.2.2	Cultural Tourism	Collaboratively undertake an assessment of the region to identify potential cultural heritage tourism opportunities, and their viability / realism as a tourist experience	Regional cultural heritage tourism study to inform future cultural tourism, indigenous and asset development opportunities.	\$40,000
4.2.3	Heritage marketing collateral	Heritage marketing and collateral, promotional initiatives, Discovery guide, web presence <i>Develop engaging heritage collateral including calendars, brochures etc as identified in 4.1.1 in partnership with regions key heritage stakeholders to assist in promoting cultural heritage experiences. (2018)</i>	Informed by Heritage Levy Marketing Plan. Includes	\$62,000
4.2.4	Expand the existing heritage trails and promote these to the broader community and peak tourism bodies	Interpretive trails, interpretive signage, digital formats	Increased allocation supports interpretive heritage works in endorsed masterplanning projects in Palmwoods Placemaking Plan, Dicky Beach Foreshore Masterplan, Maroochy River Masterplan	\$125,000
THEME TOTAL ANNUAL EXPENDITURE				\$262,000

3.3.2	Heritage Futures Fund	Sinking fund to support major and emergent heritage infrastructure projects as identified in Heritage Plan 2015 2020 (based 33% Levy revenue)	Accumulative allocation to fund delivery of infrastructure requirements of Heritage Plan. (3.1.5 - Feasibility study for regional collection storage facility; 4.1.2 - Feasibility study to investigate establishment of regional interpretation space / precinct)	\$493,883
	Levy Administration costs	Costs associated with resourcing Levy delivery requirements Council Resolution (SM11/35)	Maintain at current level.	\$166,100
THEME TOTAL ANNUAL EXPENDITURE				\$ 659,983
PROJECTED TOTAL EXPENDITURE				\$ 1,496,616
Notes				
Revenue based on \$1,496,616. Includes levy rise to \$11 per rateable household. Based on 136,056 rateable households. Heritage Futures Fund (includes restricted cash fund) currently stands at \$854,275.94				

