



**General Cost-recovery Fees and Charges 2016/17**

**Attachment 4:**

**Increases within recommended Range**



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**FACILITIES**

**Aquatic Centres**

**A - Nambour, Cotton Tree, Kawana, Caloundra**

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6484	Adult	C	62,616	\$313,080	\$5.40	\$5.50	\$0.10	2.0%		Full cost recovery fee not viable as beyond community expectation. Increase in line with industry benchmarking.
6485	Concession (Under 16 and Senior)	C	64,622	\$270,120	\$4.50	\$4.60	\$0.10	2.0%		Full cost recovery fee not viable as beyond community expectation. Increase in line with industry benchmarking.
6486	Family (on same Medicare card)	C	6,528	\$102,685	\$17.00	\$17.30	\$0.30	2.0%		Full cost recovery fee not viable as beyond community expectation. Increase in line with industry benchmarking.
6513	School Groups - per child	C	22,072	\$61,139	\$3.00	\$3.05	\$0.05	2.0%		Full cost recovery rise not viable as beyond community expectation. Increase in line with regional benchmarking.
6514	School Carnival - per child	C	22,072	\$61,139	\$3.00	\$3.05	\$0.05	2.0%		Full cost recovery rise not viable as beyond community expectation. Increase in line with regional benchmarking.

**B - Eumundi, Coolom, Palmwoods, Buderim, Beerwah**

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6521	Adult	C	46,150	\$218,290	\$5.10	\$5.20	\$0.10	2.0%		Full cost recovery fee not viable as beyond community expectation. Increase in line with industry benchmarking.
6523	Family (on same Medicare card)	C	4,500	\$68,715	\$16.50	\$16.80	\$0.30	2.0%		Full cost recovery fee not viable as beyond community expectation. Increase in line with industry benchmarking.
6550	School Groups - per child	C	8,442	\$23,384	\$3.00	\$3.05	\$0.05	2.0%		Full cost recovery rise not viable as beyond community expectation. Increase in line with regional benchmarking.
6551	School Carnival - per child	C	8,442	\$23,384	\$3.00	\$3.05	\$0.05	2.0%		Full cost recovery rise not viable as beyond community expectation. Increase in line with regional benchmarking.

**Cemeteries**

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
379	Concrete memorial fee - Concrete lawn base with standard granite or bronze plaque (includes 7 lines of text and a single motif)	C	9	\$7,454	\$896.00	\$911.00	\$15.00	2.0%		
387	Ashes fee - Interment of ashes into garden site (includes first interment, concrete pier and standard bronze or granite plaque with 7 lines of text and a single motif)	C	19	\$15,010	\$854.00	\$869.00	\$15.00	2.0%		
939	Burial fee - Re-open burial site for additional interment (includes interment)	C	92	\$242,044	\$2,846.00	\$2,894.00	\$48.00	2.0%		
944	Burial fee - New burial site with full granite surround and plaque (available at selected sites only)	C	0	\$0	\$16,189.00	\$16,464.00	\$275.00	2.0%		This is a rare request, zero (0) volume is correct

945	Burial fee - Re-open full surround for interment (includes granite or concrete removal, includes interment)	C	0	\$0	\$3,627.00	\$3,689.00	\$62.00	2.0%	This is a rare request, zero (0) volume is correct
949	Reservation fee - Reservation of Family Tree ashes site (includes first ashes interment, granite surround and standard bronze or granite plaque with 7 lines of text and a single motif) (available at selected sites) (non-refundable)	C	5	\$9,786	\$2,117.00	\$2,153.00	\$36.00	2.0%	
950	Burial fee - Additional depth to allow for three burials (available where conditions allow)	C	3	\$1,064	\$383.00	\$390.00	\$7.00	2.0%	
6436	Application fee - Application for approval for burial on private property (non-refundable)	CR	0	\$0	\$1,685.00	\$1,714.00	\$29.00	2.0%	This is a rare request, volume is zero (0)
6437	Application fee - Monumental works installation (non-refundable)	CR	65	\$14,235	\$215.00	\$219.00	\$4.00	2.0%	
6438	Concrete memorial fee - Concrete lawn base (flat) (supply only, does not include installation)	C	3	\$720	\$260.00	\$264.00	\$4.00	2.0%	
6439	Concrete memorial fee - Concrete Desk (adult size) (supply only, does not include installation)	C	11	\$2,940	\$289.00	\$294.00	\$5.00	2.0%	
6440	Concrete memorial fee - Concrete Pier (supply only, does not include installation)	C	3	\$439	\$158.00	\$161.00	\$3.00	2.0%	
7256	Concrete memorial fee - Concrete Vase (supply only, does not include installation)	C	5	\$250	\$54.00	\$55.00	\$1.00	2.0%	
7257	Concrete memorial fee - Concrete Desk (child size) (supply only, does not include installation)	C	1	\$169	\$183.00	\$186.00	\$3.00	2.0%	
7258	Concrete memorial fee - Concrete base and desk (supply only, does not include installation)	C	0	\$0	\$672.00	\$683.00	\$11.00	2.0%	This is a rare request, zero (0) volume is correct
7259	Granite memorial fee - Granite pier (from standard colour range)	C	9	\$5,179	\$622.00	\$633.00	\$11.00	2.0%	
7626	Granite memorial fee - Add second inscription to existing granite memorial	C	3	\$0	\$586.00			2.0%	POA Amended to POA as there can be significant variance in cost between suppliers
7627	Granite memorial fee - Granite lawn base (flat, 530mm x 430mm, from standard colour range)	C	5	\$3,145	\$680.00	\$692.00	\$12.00	2.0%	
9055	Application fee - Application for burial or ashes reservation (non-refundable)	C	140	\$11,455	\$88.00	\$90.00	\$2.00	2.0%	
9057	Reservation fee - Reservation of Kulangoor Burial Tree site (includes first interment, granite surround) (non-refundable)	C	2	\$8,580	\$4,640.00	\$4,719.00	\$79.00	2.0%	
9058	Burial fee - Burial at Kulangoor Burial Tree site (includes first interment, granite surround)	C	1	\$5,277	\$5,708.00	\$5,805.00	\$97.00	2.0%	

9061	Ashes fee - Interment of ashes at Family Tree site (include first ashes interment, granite pier and standard bronze or granite plaque with 7 lines of text and a single motif) (available at Eumundi, Gheerulla, Woombye, Kulangoor, Nambour Gardens)	C	3	\$5,872	\$2,117.00	\$2,153.00	\$36.00	2.0%	
9062	Reservation fee - Reservation of Kulangoor Boulevard Tree ashes site (includes first ashes interment, granite surround and standard bronze or granite plaque with 7 lines of text and a single motif) (non-refundable)	C	2	\$3,915	\$2,117.00	\$2,153.00	\$36.00	2.0%	
9063	Ashes fee - Interment of ashes at Kulangoor Boulevard Tree site (include first ashes interment, granite surround and standard bronze or granite plaque with 7 lines of text and a single motif)	C	1	\$1,957	\$2,117.00	\$2,153.00	\$36.00	2.0%	
9064	Granite memorial fee - Granite desk for Kulangoor Hex Garden (includes standard granite or bronze plaque with 7 lines of text and a single motif)	C	0	\$0	\$1,881.00	\$1,913.00	\$32.00	2.0%	This is a rare request, zero (0) volume is correct
981	Misc fee - Exhumation (includes all approvals)	C	0	\$0	\$7,540.00	\$7,668.00	\$128.00	2.0%	This is a rare request, zero (0) volume is correct
993	Ashes fee - Interment of ashes in an existing burial or ashes site	C	19	\$6,235	\$355.00	\$361.00	\$6.00	2.0%	
999	Reservation fee - Reservation of ashes wall niche (includes first interment and standard bronze plaque with 7 lines of text and a single motif)	C	8	\$7,847	\$1,061.00	\$1,079.00	\$18.00	2.0%	
6014	Misc memorial fee - Refurbishment of existing bronze plaque.	C	13	\$3,475	\$289.00	\$294.00	\$5.00	2.0%	
6016	Reservation fee - Reservation of burial site (non-refundable)	C	66	\$203,160	\$3,329.00	\$3,386.00	\$57.00	2.0%	
6017	Reservation fee - Reservation for ashes garden position (includes first ashes interment, concrete pier, standard granite or bronze plaque with 7 lines of text and a single motif) (non-refundable)	C	17	\$16,675	\$1,061.00	\$1,079.00	\$18.00	2.0%	
6018	Misc fee - Hire of Kulangoor Outdoor Chapel	C	0	\$0	\$265.00	\$270.00	\$5.00	2.0%	This is a rare request, zero (0) volume is correct
7629	Ashes fee - Removal of ashes (includes transfer to another facility by registered post)	C	5	\$436	\$94.00	\$96.00	\$2.00	2.0%	
8417	Burial fee - First interment for reserved burial site	C	25	\$69,296	\$2,998.00	\$3,049.00	\$51.00	2.0%	
8418	Burial fee - New burial site (no reservation)	C	126	\$522,900	\$4,489.00	\$4,565.00	\$76.00	2.0%	
8419	Ashes fee - Transferring ashes to new site (includes transfer of plaque)	C	0	\$0	\$160.00	\$163.00	\$3.00	2.0%	This is a rare request, volume of zero (0) is correct
8420	Misc fee - Laying turf around gravesite (on request) (includes 4 square metres of turf)	C	0	\$0	\$190.00	\$193.00	\$3.00	2.0%	This is a rare request, zero (0) volume is correct

8422	Misc fee - Dismantle and removal of single or double full surround (where machine access is available)	C	0	\$0	\$480.00	\$488.00	\$8.00	2.0%	This is a rare request, zero (0) volume is correct
8424	Maintenance fee - Water blast and clean - Single full surround	C	0	\$0	\$198.00	\$201.00	\$3.00	2.0%	This is a rare request, zero (0) volume is correct
8425	Misc memorial fee - Install stones or feature pebbles to double full surround (does not include cost of stone or feature pebble)	C	0	\$0	\$189.00	\$192.00	\$3.00	2.0%	This is a rare request, zero (0) volume is correct
8426	Misc memorial fee - Install stones or feature pebbles to single full surround (does not include cost of stone or feature pebble)	C	0	\$0	\$164.00	\$167.00	\$3.00	2.0%	This is a rare request, zero (0) volume is correct
378	Plaque memorial fee - Columbarium bronze plaque (single / double) (includes 10 lines of text and a single motif and interment of ashes)	C	17	\$13,816	\$879.00	\$894.00	\$15.00	2.0%	
6425	Tile memorial fee - Tiled base and desk (includes standard granite or bronze plaque with 7 lines of text and a single motif)	C	1	\$1,725	\$1,865.00	\$1,897.00	\$32.00	2.0%	
6426	Granite memorial fee - Granite base and desk (includes standard granite or bronze plaque with 7 lines of text and a single motif)	C	20	\$53,127	\$2,874.00	\$2,922.00	\$48.00	2.0%	
6427	Misc memorial fee - Boulder memorial with plaque (available at Caloundra, Woombye only)	C	0	\$0	\$698.00	\$710.00	\$12.00	2.0%	This is a rare request, zero (0) volume is correct
6428	Plaque memorial fee - Bronze, granite or alloy plaque (381x279) (includes 10 lines of text and a single motif)	C	19	\$9,725	\$554.00	\$563.00	\$9.00	2.0%	
6429	Plaque memorial fee - Bronze, granite or alloy plaque (254x154) (includes 7 lines of text and a single motif)	C	18	\$7,609	\$457.00	\$465.00	\$8.00	2.0%	
6430	Plaque memorial fee - Detachable plate for bronze plaque	C	7	\$1,903	\$294.00	\$299.00	\$5.00	2.0%	
6432	Concrete memorial fee - Concrete single full surround (includes standard granite or bronze plaque with 7 lines of text and a single motif)	C	0	\$0	\$3,201.00	\$3,255.00	\$54.00	2.0%	This is a rare request, zero (0) volume is correct
6434	Granite memorial fee - Granite semi monumental headstone (from standard colour range) (includes standard granite or bronze plaque with 7 lines of text and a single motif)	C	20	\$53,236	\$2,879.00	\$2,928.00	\$49.00	2.0%	
6435	Granite memorial fee - Tree burial plaque (applies to tree burial sites purchased prior to 1 July 2015)	C	0	\$0	\$1,851.00	\$1,882.00	\$31.00	2.0%	Fee only applies to tree burials purchased prior to 1 July 2015, burials after this date have been charged for the granite as part of burial or reservation. This is a rare request, zero (0) volume is correct
8428	Reservation fee - Transfer of existing reservation	C	0	\$0	\$55.00	\$56.00	\$1.00	2.0%	This is a rare request, zero (0) volume is correct
8429	Maintenance fee - Water blast, clean and repaint - Base and desk (using colour from standard range)	C	2	\$365	\$198.00	\$201.00	\$3.00	2.0%	



8430	Maintenance fee - Water blast, clean and repaint - Single full surround (using colour from standard range)	C	2	\$527	\$285.00	\$290.00	\$5.00	2.0%	
8431	Maintenance fee - Water blast and clean - Base and desk or semi monumental	C	0	\$0	\$168.00	\$171.00	\$3.00	2.0%	This is a rare request, zero (0) volume is correct
8432	Maintenance fee - Water blast and clean - Double full surround	C	1	\$236	\$256.00	\$260.00	\$4.00	2.0%	
8433	Maintenance fee - Water blast, clean and repaint - Double full surround (using colour from standard range)	C	1	\$282	\$305.00	\$310.00	\$5.00	2.0%	
8437	Concrete memorial fee - Concrete base and desk with standard granite or bronze plaque (includes 10 lines of text and a single motif)	C	14	\$12,804	\$989.00	\$1,006.00	\$17.00	2.0%	

**Community & Performance Venues**

**Beerwah Hall**

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9032	Security - Weekdays & week ends	C	25	\$0	\$55.00				POA	POA
9034	Technician per hour	C	10	\$0	\$50.00				POA	POA

**A: Community**

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6070	Hall per hour	C	90	\$1,922	\$23.00	\$23.50	\$0.50	2.0%		

**B: Regular**

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6058	Hall per hour	C	400	\$11,456	\$31.00	\$31.50	\$0.50	2.0%		

**C: Commercial**

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9031	Hall per hour	C	25	\$1,705	\$73.50	\$75.00	\$1.50	2.0%		

**Bellvista meeting place**

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9028	Security-Weekdays& Weekends	C	15	\$0	\$55.00				POA	Remove rate. Suggest POA as rate determined by market value.

**B: Regular**

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9023	Whole venue per hour	C	60	\$1,173	\$21.00	\$21.50	\$0.50	2.0%		This venue only came online in 2014/15. The first year was an establishment year. The venue hire rate has been increased above CPI to gradually bring this venue in line with the fees and charges being charged at similar Council community halls.

C: Commercial										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9030	Whole venue per hour	C	20	\$464	\$25.00	\$25.50	\$0.50	2.0%		
Kawana Community Hall										
A: Community										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6384	Hall per hour	C	30	\$764	\$27.50	\$28.00	\$0.50	2.0%		
B: Regular										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6165	Meeting Room per hour	C	30	\$723	\$26.00	\$26.50	\$0.50	2.0%		
C: Commercial										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6167	Meeting Room per hour	C	20	\$1,055	\$57.00	\$58.00	\$1.00	2.0%		
Kawana Island Meeting Place										
A: Community										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7739	Whole Venue per hour	C	155	\$4,720	\$33.00	\$33.50	\$0.50	2.0%		
C: Commercial										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7736	Meeting Room per hour	C	10	\$214	\$23.00	\$23.50	\$0.50	2.0%		
Lake Kawana Community Centre										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8456	Equipment: (per item)-Full Stage - Data Projector	C	30	\$0	\$150.00			2.0%	POA	Remain as POA - Indicative cost of \$152.50
8457	Equipment: (per item)-Full Stage - Screen	C	25	\$0	\$150.00			2.0%	POA	Remain as POA - Indicative cost of \$152.50
8458	Equipment: (per item)-Data Projector	C	50	\$0	\$50.00			2.0%	POA	Remain as POA - Indicative cost of \$51.00
8461	Equipment: (per item)-Piano Hire (Yamaha Upright)	C	5	\$0	\$100.00			2.0%	POA	Remain as POA - Indicative cost of \$102.00
8490	Wages: (per hour) -Merchandise Seller	C	500	\$0	\$50.00			2.0%	POA	Remain as POA - Reduce indicative rate to \$45/hour as this is more appropriate for industry standard.
8492	Wages: (per hour) -Set-up/Pack-down Chairs & Tables	C	600	\$0	\$50.00			2.0%	POA	Changes as per email to Leo
8494	Catering Requirements: -Table Cloths	C	50	\$0	\$10.00			2.0%	POA	POA
8495	Catering Requirements: -Card Table Cloth	C	10	\$0	\$5.00			2.0%	POA	POA
8496	Catering Requirements: -Chair Covers & Sashes	C	500	\$0	\$5.50			2.0%	POA	Changes as per email to Leo

8497	Catering Requirements: -Bridal table skirting (up to 10 people)	C	3	\$0	\$200.00	2.0%	POA	POA
8477	Lighting Equipment: (per item)-Hazer (incl 500ml fluid)	C	10	\$0	\$50.00	2.0%	POA	Remain as POA - Indicative cost of \$51.00
8479	Lighting Equipment: (per item)-Variations to standard rig - tech to set & return to standard per hour	C	25	\$0	\$50.00	2.0%	POA	Remain as POA - Indicative cost of \$50.00 per hour
8485	Box Office:- Photocopy A4 per pg Black & White	C	50	\$0	\$0.50	2.0%	POA	Remain as POA - Indicative cost of .50 cents
8486	Box Office:- Photocopy A4 per pg Colour	C	50	\$0	\$0.50	2.0%	POA	Remain as POA - Indicative cost of .50 cents
8488	Wages: (per hour) -Duty Manager / Duty Technician	C	800	\$0	\$50.00	2.0%	POA	Remove Duty Technician and list as separate item POA. Duty Manager needs to be broken up into weekday/Saturday/Sunday rates (\$50 / \$60 / \$80)
8489	Wages: (per hour) -Front of House	C	2,000	\$0	\$50.00	2.0%	POA	POA - \$50 per hour
8507	Tea & Coffee:- Crockery/ Cutlery/ Glassware - fully catered event (per person)	C	250	\$0	\$1.00	2.0%	POA	
8509	Cleaning Rate - Food & Beverage Events:- 200-400 pax	C	450	\$0	\$250.00	2.0%	POA	Remain as POA with indicative price
8510	Cleaning Rate - Food & Beverage Events:- 400-500 pax	C	250	\$0	\$300.00	2.0%	POA	Remain as POA with indicative pricing
8511	Cleaning Rate - Food & Beverage Events:- 500-750 pax	C	30	\$0	\$400.00	2.0%	POA	Remain as POA with indicative pricing
8512	Cleaning Rate - Food & Beverage Events:- 750-1000 pax	C	25	\$0	\$500.00	2.0%	POA	Remain as POA with indicative pricing
8513	Cleaning Rate - Food & Beverage Events:- 1000+ pax	C	15	\$0	\$600.00	2.0%	POA	Remain as POA with indicative pricing
8514	Cleaning Rate - Food & Beverage Events:- Penalty Cleaning Rate Per Hour	C	10	\$0	\$50.00	2.0%	POA	Remain as POA with indicative pricing
8464	Equipment: (per item)-Tiered Seating (Capacity 60)	C	1	\$0	\$350.00	2.0%	POA	Remain as POA - Indicative cost of \$355.00
8466	Sound Equipment: (per item)-Hall 1 - House audio for seminars & presentations	C	10	\$0	\$100.00	2.0%	POA	Remain as POA - Indicative Cost of \$102.00
8467	Sound Equipment: (per item)-Hall 3 - House audio for seminars & presentations	C	10	\$0	\$150.00	2.0%	POA	Remain as POA - Indicative cost of \$152.50
8468	Sound Equipment: (per item)-Concert Audio	C	10	\$0	\$350.00	2.0%	POA	Remain as POA - Indicative cost of \$355.00
8469	Sound Equipment: (per item)-Mixing Desk (16 Channel)	C	10	\$0	\$150.00	2.0%	POA	Remain as POA - Indicative cost of \$152.50
8470	Sound Equipment: (per item)-Radio microphone: handheld, lapel, headset	C	20	\$0	\$55.00	2.0%	POA	Remain as POA - Indicative cost of \$56.00
8471	Sound Equipment: (per item)-Shotgun microphone (4)	C	10	\$0	\$60.00	2.0%	POA	Remain as POA - Indicative cost of \$61.00
8472	Sound Equipment: (per item)-Choir microphones (4)	C	10	\$0	\$60.00	2.0%	POA	Remain as POA - Indicative cost of \$61.00
8475	Lighting Equipment: (per item)-Hall 3 - standard rig	C	10	\$0	\$200.00	2.0%	POA	Remain as POA - Indicative cost of \$203.50
8476	Lighting Equipment: (per item)-Moving Lights	C	10	\$0	\$65.00	2.0%	POA	Remain as POA - Indicative cost of \$66.00

A: Community										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6248	Hall 2 per hour	C	90	\$2,660	\$32.00	\$32.50	\$0.50	2.0%		
6322	Lake View Room per hour	C	60	\$4,582	\$82.50	\$84.00	\$1.50	2.0%		
7722	Halls 2 & 3 per hour	C	65	\$4,225	\$70.00	\$71.50	\$1.50	2.0%		
7723	Halls 1, 2 & 3 per hour	C	145	\$14,829	\$110.50	\$112.50	\$2.00	2.0%		
7726	Meeting Room 5 & 6 or 6 & 7 per hour	C	145	\$6,921	\$51.50	\$52.50	\$1.00	2.0%		
7727	Meeting Room 5, 6 & 7 per hour	C	55	\$3,950	\$77.50	\$79.00	\$1.50	2.0%		
B: Regular										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6257	Hall 3 per hour	C	160	\$6,328	\$42.50	\$43.50	\$1.00	2.0%		
6313	Meeting Room 8 per hour	C	50	\$1,159	\$25.00	\$25.50	\$0.50	2.0%		
6325	Lake View Room per hour	C	70	\$7,350	\$113.50	\$115.50	\$2.00	2.0%		
6331	Board Room per hour	C	5	\$116	\$25.00	\$25.50	\$0.50	2.0%		
7731	Meeting Room 1 & 2 per hour	C	25	\$1,375	\$59.50	\$60.50	\$1.00	2.0%		
C: Commercial										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8583	Hall Hire-Lake View Room	C	30	\$3,600	\$130.00	\$132.00	\$2.00	2.0%		
7754	Halls 1, 2 & 3 per hour	C	25	\$5,227	\$225.50	\$230.00	\$4.50	2.0%		
6285	Meeting Room 4 per hour	C	20	\$545	\$29.50	\$30.00	\$0.50	2.0%		This rate has been increased above CPI as a correction. In previous years, the individual hire of these spaces was cheaper than the grouped space cost. ie MR 1+2+3 Combined was more expensive. The rate has been adjusted to account for this error.
6315	Meeting Room 8 per hour	C	30	\$805	\$29.00	\$29.50	\$0.50	2.0%		
6333	Board Room per hour	C	15	\$382	\$27.50	\$28.00	\$0.50	2.0%		
Maroochy Arts and Ecology Building										
A: Community										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7137	Workshop per hour	C	20	\$382	\$20.50	\$21.00	\$0.50	2.0%		
7125	Main Room per hour	C	80	\$1,927	\$26.00	\$26.50	\$0.50	2.0%		
B: Regular										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7136	Workshop per hour	C	1	\$24	\$26.00	\$26.50	\$0.50	2.0%		
7124	Main Room per hour	C	1	\$29	\$31.00	\$31.50	\$0.50	2.0%		
C: Commercial										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7135	Workshop per hour	C	35	\$1,002	\$31.00	\$31.50	\$0.50	2.0%		
7123	Main Room per hour	C	15	\$716	\$51.50	\$52.50	\$1.00	2.0%		
Nambour Music Room										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7735	Music Room per hour	C	260	\$1,206	\$5.00	\$5.10	\$0.10	2.0%		Rounding \$5.50

Queen Street Hall										
A: Community										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6212	Hall per hour	C	515	\$10,769	\$22.60	\$23.00	\$0.40	2.0%		Not at recommended price - approved fee in line with industry & community expectations
B: Regular										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6209	Hall per hour	C	0	\$0	\$32.00	\$32.70	\$0.70	2.0%		Not at recommended price - approved fee in line with industry & community expectations
C: Commercial										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6211	Hall per hour	C	0	\$0	\$61.80	\$63.20	\$1.40	2.0%		Not at recommended price - approved fee in line with industry & community expectations
Leisure Centres										
Caloundra Indoor Stadium										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
736	Schools - Per head	C	7,370	\$22,479	\$3.30	\$3.35	\$0.05	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
737	Individual - Casual Entry	C	720	\$2,815	\$4.20	\$4.30	\$0.10	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
738	Badminton - Per court	C	14	\$207	\$16.00	\$16.30	\$0.30	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
739	Indoor/outdoor courts 8:00 am to 6:00 pm - Per court, per hour	C	1,971	\$77,046	\$42.00	\$43.00	\$1.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
740	Indoor/outdoor courts 6:00 pm to 11:00 pm - Per court, per hour	C	1,417	\$70,212	\$53.50	\$54.50	\$1.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
6441	Meeting Room per hour	C	12	\$408	\$36.50	\$37.40	\$0.90	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
6442	Meeting Room per day	C	12	\$1,985	\$178.00	\$182.00	\$4.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
Multisports										
Landsborough Sports Complex										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7677	Venue hire - main hall or meeting room - Commercial or private user - per hour	C	5	\$171	\$37.00	\$37.60	\$0.60	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
7679	Venue hire - main hall or meeting room - Community or school user - per hour	C	5	\$105	\$22.75	\$23.20	\$0.45	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
7681	Venue hire - main hall or meeting room - Commercial or private user - per day	C	1	\$219	\$237.00	\$241.00	\$4.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations

7683	Venue hire - main hall - tenured user - per hour	C	5	\$22	\$4.65	\$4.75	\$0.10	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7684	Venue hire - main hall - tenured user - per day	C	1	\$61	\$66.00	\$67.00	\$1.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7685	Venue hire - kitchen - tenured user - per hour	C	5	\$14	\$3.00	\$3.05	\$0.05	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
8443	Venue hire - main hall - Community or school user - per day	C	1	\$154	\$166.00	\$169.00	\$3.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
710	Bond - private or high risk functions	C	2	\$3,150	\$1,545.00	\$1,575.00	\$30.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
712	Cleaning Fee - (applied when facility left in unsatisfactory condition)	C	1	\$35	\$38.00	\$38.75	\$0.75	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
714	Venue hire - kitchen - per hour	C	40	\$536	\$14.40	\$14.75	\$0.35	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations

**Maroochydhore Multisports Complex**

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6451	Meeting room hire - both meeting rooms - Commercial or private user - per day	C	1	\$437	\$473.00	\$481.00	\$8.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
6452	Meeting room hire - both meeting rooms - community or school user - per day	C	1	\$306	\$332.00	\$337.00	\$5.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
6453	Cleaning Fee - (applied when facility left in unsatisfactory condition)	C	1	\$35	\$38.00	\$38.75	\$0.75	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
6929	Field hire - AFL 1, 2 or 3 - half day - Commercial or private user	C	1	\$219	\$237.00	\$241.00	\$4.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
6930	Field hire - AFL 1, 2 or 3 - half day - Community user	C	1	\$154	\$166.00	\$169.00	\$3.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
7265	Field hire - AFL 1, 2 or 3 - per hour - School user	C	40	\$684	\$18.50	\$18.80	\$0.30	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
7647	Field hire - AFL 1, 2 or 3 - full day - School user	C	6	\$796	\$143.00	\$146.00	\$3.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
7648	Field hire - AFL 1, 2 or 3 - half day - School user	C	10	\$659	\$71.00	\$72.50	\$1.50	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
1328	Field hire - AFL 1, 2 or 3 - full day - Commercial or private user	C	1	\$437	\$473.00	\$481.00	\$8.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
1329	Field hire - AFL 1, 2 or 3 - full day - Community user	C	1	\$306	\$332.00	\$337.00	\$5.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
1330	Field lighting - AFL 1, 2, 3 - per hour	C	1	\$36	\$38.50	\$39.25	\$0.75	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
1333	Car Park hire - Parks 2 or 3 - per hour	C	2	\$97	\$52.50	\$53.50	\$1.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
1334	Car Park hire - Parks 2 or 3 - full day	C	4	\$1,251	\$338.00	\$344.00	\$6.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
2594	Field Hire - Soccer - half day - School user	C	6	\$281	\$50.50	\$51.50	\$1.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
2595	Field Hire - Soccer - full day - School user	C	1	\$92	\$99.00	\$101.00	\$2.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
6039	Meeting room hire - room 1or 2 - Commercial or private user - per hour	C	1	\$34	\$37.00	\$37.60	\$0.60	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations

6041	Meeting room hire - both meeting rooms - Commercial or private user - per hour	C	1	\$49	\$53.50	\$54.40	\$0.90	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
6042	Meeting room hire - room 1 or 2 - Community or school user - per hour	C	15	\$316	\$22.75	\$23.20	\$0.45	2.0%	Not at recommended price - approved fee in line with industry standard/community expectationsNot at recommended price - approved fee in line with industry standard/community expectations
6044	Meeting room hire - both meeting rooms - community or school user - per hour	C	1	\$34	\$37.00	\$37.60	\$0.60	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7649	Field hire - AFL 1, 2 or 3 - per hour - Commercial or private user	C	1	\$57	\$62.00	\$63.00	\$1.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7650	Field hire - AFL 1, 2 or 3 - per hour - Community user	C	1	\$25	\$26.75	\$27.25	\$0.50	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7651	Field lighting - Soccer fields - per hour	C	1	\$13	\$14.25	\$14.50	\$0.25	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7652	Car Park hire - Parks 2 or 3 - half day	C	1	\$156	\$169.00	\$172.00	\$3.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7653	Field Hire - Soccer - per hour - School user	C	10	\$171	\$18.50	\$18.80	\$0.30	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7654	Field Hire - Soccer - half day - Commercial or private users	C	1	\$151	\$164.00	\$166.50	\$2.50	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7655	Field Hire - Soccer - full day - Commercial or private users	C	1	\$305	\$329.00	\$335.00	\$6.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7656	Field Hire - Soccer - per hour - Commercial or private users	C	1	\$57	\$62.00	\$63.00	\$1.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7657	Field Hire - Soccer - full day - Community user	C	1	\$130	\$140.00	\$142.50	\$2.50	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7658	Field Hire - Soccer - half day - Community user	C	1	\$65	\$70.00	\$71.50	\$1.50	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7659	Field Hire - Soccer - per hour - Community user	C	1	\$25	\$26.80	\$27.25	\$0.45	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7662	Commercial use of open space - hard or grassed areas - per hour	C	1	\$42	\$45.50	\$46.50	\$1.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
8440	Meeting room hire - room 1 or 2 - community or school user - per day	C	1	\$154	\$166.00	\$169.00	\$3.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
8441	Meeting room hire - room 1 or 2 - commercial or private user - per day	C	1	\$219	\$237.00	\$241.00	\$4.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations

Meridan Fields Sports Complex

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7249	Field Hire - Soccer or Hockey - full day - School user	C	10	\$918	\$99.00	\$101.00	\$2.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
7252	Field Hire - Soccer or Hockey - per hour - School user	C	100	\$1,709	\$18.50	\$18.80	\$0.30	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
7254	Meeting room hire - Commercial or private user - per hour	C	5	\$171	\$37.00	\$37.60	\$0.60	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
7260	Meeting room hire - Community or school user - per hour	C	1	\$21	\$22.75	\$23.20	\$0.45	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
7261	Meeting room hire - Commercial or private user - per day	C	1	\$219	\$237.00	\$241.00	\$4.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
7262	Meeting room hire - Community or school user - day	C	1	\$154	\$166.00	\$169.00	\$3.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations

7263	Cleaning Fee - (applied when facility left in unsatisfactory condition)	C	1	\$35	\$38.00	\$38.75	\$0.75	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7665	Field Hire - Soccer or Hockey - half day - Commercial or private users	C	1	\$151	\$164.00	\$166.50	\$2.50	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7666	Field Hire - Soccer or Hockey - full day - Commercial or private users	C	1	\$305	\$329.00	\$335.00	\$6.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7248	Field Hire - Soccer or Hockey - half day - School user	C	15	\$702	\$50.50	\$51.50	\$1.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7667	Field Hire - Soccer or Hockey - per hour - Commercial or private users	C	1	\$57	\$62.00	\$63.00	\$1.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7668	Field Hire - Soccer or Hockey - full day - Community user	C	1	\$130	\$140.00	\$142.50	\$2.50	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7669	Field Hire - Soccer or Hockey - half day - Community user	C	5	\$325	\$70.00	\$71.50	\$1.50	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7670	Field Hire - Soccer or Hockey - per hour - Community user	C	10	\$248	\$26.80	\$27.25	\$0.45	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7671	Commercial use of open space - hard or grassed areas - per hour	C	1	\$42	\$45.50	\$46.50	\$1.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7674	Car Park hire - per hour	C	1	\$49	\$52.50	\$53.50	\$1.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7675	Car Park hire - half day	C	1	\$156	\$169.00	\$172.00	\$3.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7676	Car Park hire - full day	C	5	\$1,564	\$338.00	\$344.00	\$6.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations

**Showgrounds**

**Nambour Showgrounds**

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7611	All of Showgrounds - Per day, plus set charges for stables, power, camping and cleaning etc COMMERCIAL	C	4	\$13,415	\$3,600.00	\$3,689.00	\$89.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7615	Portable Grandstands - relocation on grounds or hire per unit COMMERCIAL	C	0	\$0	\$160.00	\$163.00	\$3.00	2.0%		Increase in line with CPI matching industry standards and community expectations
1689	All of Showgrounds - Per day, plus set charges for stables, power, camping and cleaning etc NFP	C	3	\$6,477	\$2,320.00	\$2,375.00	\$55.00	2.0%		Increase in line with CPI matching industry standards and community expectations
1691	Camping Fees (by participants at approved events) Caravan / goose neck sites per day / per site during events NFP	C	630	\$9,047	\$15.50	\$15.80	\$0.30	2.0%		Increase in line with CPI matching industry standards and community expectations
1695	Penalty Cleaning Charge - Per hour - imposed on top of hire fee when the venue is left in an unsatisfactory condition	C	0	\$0	\$44.50	\$45.60	\$1.10	2.0%		Increase in line with CPI matching industry standards and community expectations
6456	Portable Grandstands - relocation on grounds or hire per unit NFP	C	0	\$0	\$71.00	\$72.70	\$1.70	2.0%		Increase in line with CPI matching industry standards and community expectations

**Area 01**

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7617	Main oval per hour including lights Mon-Fri excl Public Holidays COMMERCIAL	C	0	\$0	\$93.00	\$95.00	\$2.00	2.0%		Increase in line with CPI matching industry standards and community expectations



1643	Main Oval: Per day plus electricity (Sat, Sun & Public holidays) NFP	C	3	\$1,710	\$613.00	\$627.00	\$14.00	2.0%		Increase in line with CPI matching industry standards and community expectations
1644	Main Oval: Per day plus electricity (Mon - Fri excl Public Holidays) NFP	C	1	\$389	\$419.00	\$428.00	\$9.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7179	Main oval per hour including lights (Mon-Fri excl Public Holidays) NFP	C	30	\$1,549	\$55.60	\$56.80	\$1.20	2.0%		Increase in line with CPI matching industry standards and community expectations
7601	Main Oval: Per day plus electricity (Sat, Sun & Public holidays) COMMERCIAL	C	0	\$0	\$1,041.00	\$1,067.00	\$26.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7602	Main Oval: Per day plus electricity (Mon - Fri excl Public Holidays) COMMERCIAL	C	1	\$664	\$714.00	\$730.00	\$16.00	2.0%		Increase in line with CPI matching industry standards and community expectations

Area 02

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1645	Oval 2 & 3: Per day plus electricity (Sat, Sun & Public holidays) NFP	C	0	\$0	\$304.00	\$310.00	\$6.00	2.0%		Increase in line with CPI matching industry standards and community expectations
1646	Oval 2 & 3: Per day plus electricity (Mon - Fri excl Public Holidays) NFP	C	0	\$0	\$208.00	\$212.00	\$4.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7603	Oval 2 & 3: Per day plus electricity (Sat, Sun & Public holidays) COMMERCIAL	C	0	\$0	\$516.00	\$528.00	\$12.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7604	Oval 2 & 3: Per day plus electricity (Mon - Fri excl Public Holidays) COMMERCIAL	C	0	\$0	\$355.00	\$363.00	\$8.00	2.0%		Increase in line with CPI matching industry standards and community expectations

Area 03

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7605	Ovals 2 or 3 per hour for school hire (without lights or power)	C	0	\$0	\$16.70	\$17.10	\$0.40	2.0%		Increase in line with CPI matching industry standards and community expectations

Area 04

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1657	Equine Arena: N.A.G.S. -financial members - per annum Charge - for member's casual riding only - not for commercial purposes	C	20	\$891	\$48.00	\$49.00	\$1.00	2.0%		Increase in line with CPI matching industry standards and community expectations
1658	Equine Arena: Stable rentals - casual / day (cleaning fee and bedding not included) NFP	C	839	\$8,390	\$10.80	\$11.00	\$0.20	2.0%		Increase in line with CPI matching industry standards and community expectations
7616	Equine Arena: Stable rentals - concessional weekly (does not include cleaning fee) COMMERCIAL	C	0	\$0	\$128.00	\$131.00	\$3.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7630	Equine Arena: Covered arena - hire per day (Mon - Fri excl Public Holidays) COMMERCIAL	C	0	\$0	\$355.00	\$363.00	\$8.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7631	Equine Arena: Unroofed outdoor & Rodeo arenas - hire per day (Sat, Sun & Public holidays) COMMERCIAL	C	0	\$0	\$239.00	\$243.00	\$4.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7632	Equine Arena: Unroofed outdoor & Rodeo arenas - hire per day (Mon - Fri excl Public Holidays) COMMERCIAL	C	0	\$0	\$162.00	\$166.00	\$4.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7633	Equine Arena: Covered arena - hire per hour (Peak Sat, Sun & Public Holidays & night use Mon-Frid) COMMERCIAL	C	0	\$0	\$43.80	\$44.80	\$1.00	2.0%		Increase in line with CPI matching industry standards and community expectations

7634	Equine Arena: Covered arena – hire per hour - night use (Peak Sat, Sun & Public Holidays) COMMERCIAL	C	0	\$0	\$60.00	\$61.00	\$1.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7635	Equine Arena: Covered arena - hire per hour (Mon - Fri excl Public Holidays) COMMERCIAL	C	0	\$0	\$28.80	\$29.50	\$0.70	2.0%		Increase in line with CPI matching industry standards and community expectations
7636	Equine Arena: Stable rentals - casual / day (does not include cleaning fee) COMMERCIAL OR INDIVIDUAL HIRE	C	0	\$0	\$21.70	\$22.20	\$0.50	2.0%		Increase in line with CPI matching industry standards and community expectations
1649	Equine Arena: Covered arena - hire per day (Sat, Sun & Public holidays) NFP	C	4	\$1,127	\$304.00	\$310.00	\$6.00	2.0%		Increase in line with CPI matching industry standards and community expectations
1650	Equine Arena: Covered arena - hire per day (Mon - Fri excl Public Holidays) NFP	C	0	\$0	\$208.00	\$212.00	\$4.00	2.0%		Increase in line with CPI matching industry standards and community expectations
1651	Equine Arena: Unroofed outdoor & Rodeo arenas - hire per day (Sat, Sun & Public holidays) NFP	C	3	\$390	\$140.00	\$143.00	\$3.00	2.0%		Increase in line with CPI matching industry standards and community expectations
1652	Equine Arena: Unroofed outdoor & Rodeo arenas - hire per day (Mon - Fri excl Public Holidays) NFP	C	0	\$0	\$95.00	\$97.00	\$2.00	2.0%		Increase in line with CPI matching industry standards and community expectations
1653	Equine Arena: Covered arena - hire per hour (Peak Sat, Sun & Public Holidays & night use Mon-Frid) NFP	C	5	\$124	\$26.70	\$27.20	\$0.50	2.0%		Increase in line with CPI matching industry standards and community expectations
1654	Equine Arena: Covered arena – hire per hour - night use (Peak Sat, Sun & Public Holidays) NFP	C	0	\$0	\$35.00	\$35.70	\$0.70	2.0%		Increase in line with CPI matching industry standards and community expectations
1655	Equine Arena: Covered arena - hire per hour (Mon - Fri excl Public Holidays) NFP	C	410	\$6,449	\$17.00	\$17.30	\$0.30	2.0%		Increase in line with CPI matching industry standards and community expectations
6928	Equine Arena: Stable rentals - concessional weekly fee for pony club camps only (does not include cleaning fee)	C	106	\$3,430	\$35.00	\$35.60	\$0.60	2.0%		Increase in line with CPI matching industry standards and community expectations
7606	Equine Arena: Covered arena - hire per day (Sat, Sun & Public holidays) COMMERCIAL	C	0	\$0	\$516.00	\$528.00	\$12.00	2.0%		Increase in line with CPI matching industry standards and community expectations
<b>Area 06</b>										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7638	Grandstand - whole area per day NFP	C	0	\$0	\$656.00	\$672.00	\$16.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7639	Grandstand - whole area per day COMMERCIAL	C	0	\$0	\$1,109.00	\$1,136.00	\$27.00	2.0%		Increase in line with CPI matching industry standards and community expectations
<b>Area 07</b>										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1661	Main Pavilion: Upper or lower level per day (includes electricity) NFP	C	1	\$193	\$208.00	\$212.00	\$4.00	2.0%		Increase in line with CPI matching industry standards and community expectations
1662	Main Pavilion: Upper or lower level - per hour (includes electricity) NFP	C	0	\$0	\$26.90	\$27.50	\$0.60	2.0%		Increase in line with CPI matching industry standards and community expectations
7640	Main Pavilion: Upper or lower level per day (includes electricity) COMMERCIAL	C	4	\$1,320	\$355.00	\$363.00	\$8.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7641	Main Pavilion: Upper or lower level per day (includes electricity) - COLLECTORAMA	C	12	\$3,098	\$278.00	\$284.00	\$6.00	2.0%		Increase in line with CPI matching industry standards and community expectations

7642	Main Pavilion: Upper or lower level - per hour (includes electricity) COMMERCIAL	C	0	\$0	\$46.00	\$47.00	\$1.00	2.0%		Increase in line with CPI matching industry standards and community expectations
<b>Area 08</b>										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1664	Fergus Scott Pavilion: Per day or part thereof NFP	C	0	\$0	\$160.00	\$163.00	\$3.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7643	Fergus Scott Pavilion: Per day or part thereof COMMERCIAL	C	0	\$0	\$271.00	\$276.00	\$5.00	2.0%		Increase in line with CPI matching industry standards and community expectations
<b>Area 10</b>										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1665	Trade Display Area: Whole area per day or part thereof (Sat, Sun & Pub hols) NFP	C	5	\$3,955	\$855.00	\$870.00	\$15.00	2.0%		Increase in line with CPI matching industry standards and community expectations
1666	Trade Display Area: Whole area per day (Mon - Fri excl Public Holidays) NFP	C	1	\$605	\$653.00	\$665.00	\$12.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7618	Trade Display Area: per hour - weekend and public holidays COMMERCIAL	C	0	\$0	\$123.00	\$126.00	\$3.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7619	Trade Display Area Per hour Mon-Fri excl Public Holidays COMMERCIAL	C	0	\$0	\$94.00	\$96.30	\$2.30	2.0%		Increase in line with CPI matching industry standards and community expectations
7644	Trade Display Area: Whole area per day or part thereof (Sat, Sun & Pub hols) COMMERCIAL	C	0	\$0	\$1,447.00	\$1,480.00	\$33.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7645	Trade Display Area: Whole area per day or part thereof (Sat, Sun & Pub hols) - Collectorama	C	12	\$10,189	\$912.00	\$934.00	\$22.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7646	Trade Display Area: Whole area per day (Mon - Fri excl Public Holidays) COMMERCIAL	C	0	\$0	\$1,108.00	\$1,135.00	\$27.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7246	Trade Display Area: per hour - weekend and public holidays NFP	C	1	\$66	\$71.00	\$72.50	\$1.50	2.0%		Increase in line with CPI matching industry standards and community expectations
7247	Trade Display Area Per hour Mon-Fri excl Public Holidays NFP	C	0	\$0	\$55.60	\$56.80	\$1.20	2.0%		Increase in line with CPI matching industry standards and community expectations
<b>Area 11</b>										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1675	Poultry Pavilion Per poultry show per day or like NFP	C	2	\$455	\$246.00	\$250.00	\$4.00	2.0%		Increase in line with CPI matching industry standards and community expectations
<b>Area 12</b>										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1676	Underground Training Facility - per day NFP	C	0	\$0	\$87.00	\$89.00	\$2.00	2.0%		Increase in line with CPI matching industry standards and community expectations
1679	Apex Upstairs Meeting Room/Hall and Underground Training facility- per day NFP	C	0	\$0	\$175.00	\$178.00	\$3.00	2.0%		Increase in line with CPI matching industry standards and community expectations
8030	Apex Meeting room & Underground training Facility COMMERCIAL	C	0	\$0	\$254.00	\$260.00	\$6.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7608	Underground Training Facility - per day COMMERCIAL	C	2	\$275	\$148.00	\$151.00	\$3.00	2.0%		Increase in line with CPI matching industry standards and community expectations

Area 13										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7612	Cattle yards-per yard per day COMMERCIAL	C	0	\$0	\$11.85	\$12.10	\$0.25	2.0%		Increase in line with CPI matching industry standards and community expectations
7614	Cattle yards- Whole area COMMERCIAL	C	0	\$0	\$303.00	\$310.00	\$7.00	2.0%		Increase in line with CPI matching industry standards and community expectations
6048	Cattle yards-per yard per day NFP	C	116	\$744	\$6.90	\$7.05	\$0.15	2.0%		Increase in line with CPI matching industry standards and community expectations
6455	Cattle yards- Whole area NFP	C	0	\$0	\$177.00	\$180.00	\$3.00	2.0%		Increase in line with CPI matching industry standards and community expectations
Area 14										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1680	Gav and Sylvia Marschke Building - Upper level per day NFP	C	0	\$0	\$113.00	\$115.00	\$2.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7609	Gav and Sylvia Marschke Building - Upper level per day COMMERCIAL	C	0	\$0	\$194.00	\$198.00	\$4.00	2.0%		Increase in line with CPI matching industry standards and community expectations
Rooms for Hire										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7620	Rooms for hire per 4 hour period (existing NFP ancillary users) -School Building, Scout Hall, Apex room, Grandstand Dining Hall, Nicklin meeting room	C	65	\$1,932	\$32.00	\$32.70	\$0.70	2.0%		Increase in line with CPI matching industry standards and community expectations
7621	Rooms for hire per hour (NFP) -School Building, Scout Hall, Apex room, Grandstand Dining Hall, Nicklin meeting room	C	11	\$222	\$21.70	\$22.20	\$0.50	2.0%		Increase in line with CPI matching industry standards and community expectations
7622	Rooms for hire per hour (commercial) - School Building, Scout Hall, Apex room, Grandstand Dining Hall, Nicklin meeting room	C	0	\$0	\$46.50	\$47.60	\$1.10	2.0%		Increase in line with CPI matching industry standards and community expectations
7623	Rooms for hire per day - NFP School Building, Scout Hall, Apex room, Grandstand Dining Hall, Nicklin meeting room	C	6	\$581	\$104.00	\$106.50	\$2.50	2.0%		Increase in line with CPI matching industry standards and community expectations
7624	Rooms for hire per day - COMMERCIAL School Building, Scout Hall, Apex room, Grandstand Dining Hall, Nicklin meeting room	C	4	\$727	\$196.00	\$200.00	\$4.00	2.0%		Increase in line with CPI matching industry standards and community expectations
Sunshine Coast Airport										
Airport Charges - Fixed Wing 10,000kg or greater - Landing Charges										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1589	Aircraft 10,000kg or greater - Landing Charges per 1,000kg MTOW pro rata per landing	C	160	\$1,627	\$11.00	\$11.19	\$0.19	2.0%		Revenue based on weight of aircraft

Airport Charges - Fixed Wing 10,000kg or greater - Parking Charges										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1615	Aircraft - RPT Apron parking fee - in excess of first four hours. Charge per 24 hours or part thereof in addition to general parking fees	C	10	\$4,873	\$527.00	\$536.00	\$9.00	2.0%		Revenue based on weight of aircraft
Airport Charges - Fixed Wing under 10,000 kg - Landing Fees										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1590	Fixed Wing under 10,000 kg - Landing Charges per 1,000 kg MTOW pro-rata	C	6,358	\$64,661	\$11.00	\$11.19	\$0.19	2.0%		Revenue based on weight of aircraft
1591	Fixed Wing under 10,000 kg - Landing Charges Twelve months paid in advance - per 1,000 kg MTOW pro-rata	C	5	\$4,655	\$1,007.00	\$1,024.00	\$17.00	2.0%		Revenue based on weight of aircraft
4780	Fixed Wing under 10,000 kg - After hours surcharge (for landing between 22:00-06:00) in addition to other aeronautical charges levied. Aircraft with MTOW less than 10,000kg - Fixed wing aircraft per 1,000kg MTOW pro rata	C	209	\$4,274	\$22.00	\$22.50	\$0.50	2.0%		Revenue based on weight of aircraft
Airport Charges - Fixed Wing under 10,000kg - Parking Charges										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1595	Fixed Wing - Parking Fees Daily rate per 1,000 kg MTOW pro-rata	C	5	\$31	\$6.60	\$6.71	\$0.11	2.0%		Revenue based on weight of aircraft
Airport Charges - Rotary Wing Aircraft - Landing Fees										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6403	Rotary Wing Aircraft - After hours surcharge (for landing between 2200-0600 hours) in addition to other aeronautical charges levied. Rotary wing aircraft per 1,000kg MTOW pro rata	C	87	\$1,239	\$15.40	\$15.66	\$0.26	2.0%		Revenue based on weight of aircraft
1600	Rotary Wing Aircraft - Landing Charges per 1,000 kg MTOW pro-rata	C	5,218	\$37,152	\$7.70	\$7.83	\$0.13	2.0%		Revenue based on weight of aircraft
1601	Rotary Wing Aircraft - Landing Charges Twelve months paid in advance - per 1,000 kg MTOW pro-rata	C	7	\$5,485	\$848.00	\$862.00	\$14.00	2.0%		Revenue based on weight of aircraft
Airport Charges - Rotary Wing Aircraft - Parking Charges										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1605	Rotary Wing Aircraft - Parking Fees Daily rate per 1,000 kg MTOW pro-rata	C	33	\$201	\$6.60	\$6.71	\$0.11	2.0%		Revenue based on weight of aircraft
Airport Charges RPT and Charter										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1587	RPT and Charter service charge per passenger arriving or departing	C	17,643	\$257,588	\$15.80	\$16.06	\$0.26	2.0%		Other than airline agreements

Other Charges										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
4777	Airside Escort Charges - This charge applies to all vehicles or activities operating on the Airport requiring supervision per person (per hour or part thereof)	C	3	\$308	\$111.00	\$113.00	\$2.00	2.0%		
4779	Car Park Equipment Damage - minimum charge	C	1	\$231	\$250.00	\$254.00	\$4.00	2.0%		
7563	ASIC - Reprint	C	6	\$556	\$100.00	\$102.00	\$2.00	2.0%		
9099	Gate 4 Fod Access key (non programmable ASIC cardholder)	C	10	\$153	\$16.50	\$16.79	\$0.29	2.0%		
4785	Minimum Clean-up Charges - Labour/per person (per hour or part thereof)	C	1	\$103	\$111.00	\$113.00	\$2.00	2.0%		
6371	Airside Driving Authorities - initial issue valid for 24 months	C	31	\$1,240	\$43.00	\$44.00	\$1.00	2.0%		
6373	Airside Driving Authorities - renewal 24 months	C	38	\$1,520	\$43.00	\$44.00	\$1.00	2.0%		
6375	Airside Vehicle Permit - valid for 24 months	C	56	\$3,207	\$62.00	\$63.00	\$1.00	2.0%		
6376	Electricity meter connection inspection fee - applicable for new connections only	C	2	\$553	\$299.00	\$304.00	\$5.00	2.0%		
6377	ASIC Application - New	C	116	\$28,789	\$268.00	\$273.00	\$5.00	2.0%		
6378	ASIC Application - Renewal	C	101	\$25,066	\$268.00	\$273.00	\$5.00	2.0%		
6379	Refundable Bond	C	116	\$5,378	\$50.00	\$51.00	\$1.00	2.0%		
Sunshine Coast Holiday Parks										
All seasons Weekly										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9209	LONG-TERM SITES - PERMANENTS - LONG-TERM SITES - PERMANENTS	C	4,160	\$605,072	\$157.00	\$160.00	\$3.00	2.0%		
9210	LONG-TERM SITES - PERMANENTS - Dicky Beach (plus power)	C	1,820	\$269,688	\$160.00	\$163.00	\$3.00	2.0%		
9211	LONG-TERM SITES - PERMANENTS - Coolum & Mudjimba	C	1,820	\$277,969	\$165.00	\$168.00	\$3.00	2.0%		
9212	LONG-TERM SITES - STORAGE -	C	52	\$4,443	\$92.00	\$94.00	\$2.00	2.0%		
9213	LONG-TERM SITES - STORAGE - Dicky Beach (plus power)	C	52	\$7,469	\$155.00	\$158.00	\$3.00	2.0%		
9214	LONG-TERM SITES - STORAGE - Coolum & Mudjimba	C	1,040	\$154,107	\$160.00	\$163.00	\$3.00	2.0%		
Off Peak Daily										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9101	TOURIST POWERED SITES - All Parks (other than listed)	C	30,860	\$1,290,565	\$45.00	\$46.00	\$1.00	2.0%		
9102	TOURIST POWERED SITES - Dicky Beach - Slab (peak only)	C	0	\$0	\$45.00	\$46.00	\$1.00	2.0%		

9103	TOURIST POWERED SITES - Dicky Beach – Beach Site	C	575	\$27,180	\$51.00	\$52.00	\$1.00	2.0%		
9104	TOURIST POWERED SITES - Mooloolaba Esplanade (back row)	C	390	\$18,435	\$51.00	\$52.00	\$1.00	2.0%		
9105	TOURIST POWERED SITES - Waterfront Sites – Cotton Tree & Mooloolaba Esp ( front row)	C	4,600	\$242,558	\$57.00	\$58.00	\$1.00	2.0%		
9133	TOURIST UNPOWERED CAMP SITES - Waterfront (Cotton Tree)	C	500	\$21,820	\$47.00	\$48.00	\$1.00	2.0%		
9149	CABINS & VILLAS - Studio Unit (Dicky Beach)	C	345	\$37,008	\$116.00	\$118.00	\$2.00	2.0%		
9150	CABINS & VILLAS - Studio Unit (Maroochydore Beach)	C	22	\$2,580	\$127.00	\$129.00	\$2.00	2.0%		
9152	CABINS & VILLAS - 2 Bedroom Deluxe	C	850	\$137,547	\$175.00	\$178.00	\$3.00	2.0%		
9173	BEACH HOUSE - Cotton Tree ( up to 4 persons)	C	35	\$7,446	\$230.00	\$234.00	\$4.00	2.0%		

Weekly

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9106	TOURIST POWERED SITES - All Parks (other than listed)	C	7,850	\$2,105,213	\$290.00	\$295.00	\$5.00	2.0%		
9107	TOURIST POWERED SITES - Dicky Beach - Slab (peak only)	C	0	\$0	\$290.00	\$295.00	\$5.00	2.0%		
9108	TOURIST POWERED SITES - Dicky Beach – Beach Site	C	90	\$27,410	\$330.00	\$335.00	\$5.00	2.0%		
9109	TOURIST POWERED SITES - Mooloolaba Esplanade (back row)	C	95	\$28,932	\$330.00	\$335.00	\$5.00	2.0%		
9134	TOURIST UNPOWERED CAMP SITES - Small compact camp site	C	0	\$0	\$195.00	\$0.00	\$3.00	2.0%		
9135	TOURIST UNPOWERED CAMP SITES - All Parks (other than listed)	C	140	\$31,690	\$245.00	\$249.00	\$4.00	2.0%		
9136	TOURIST UNPOWERED CAMP SITES - Waterfront (Cotton Tree)	C	50	\$13,409	\$290.00	\$295.00	\$5.00	2.0%		
9153	CABINS & VILLAS - Studio Unit (Dicky Beach)	C	78	\$43,964	\$610.00	\$620.00	\$10.00	2.0%		
9156	CABINS & VILLAS - 2 Bedroom Deluxe	C	72	\$64,538	\$970.00	\$986.00	\$16.00	2.0%		
9174	BEACH HOUSE - Cotton Tree ( up to 4 persons)	C	5	\$5,705	\$1,236.00	\$1,255.00	\$19.00	2.0%		

Peak Daily

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9121	TOURIST POWERED SITES - All Parks (other than listed)	C	2,000	\$112,720	\$61.00	\$62.00	\$1.00	2.0%		
9124	TOURIST POWERED SITES - Mooloolaba Esplanade (back row)	C	40	\$2,436	\$66.00	\$67.00	\$1.00	2.0%		
9143	TOURIST UNPOWERED CAMP SITES - Small compact camp site	C	0	\$0	\$45.00	\$0.00	\$1.00	2.0%		
9144	TOURIST UNPOWERED CAMP SITES - All Parks (other than listed)	C	5	\$255	\$55.00	\$56.00	\$1.00	2.0%		
9145	TOURIST UNPOWERED CAMP SITES - Waterfront (Cotton Tree)	C	5	\$305	\$66.00	\$67.00	\$1.00	2.0%		

9166	CABINS & VILLAS - Studio Unit (Maroochydore Beach)	C	2	\$315	\$170.00	\$173.00	\$3.00	2.0%		
9168	CABINS & VILLAS - 2 Bedroom Deluxe	C	5	\$1,173	\$254.00	\$258.00	\$4.00	2.0%		
9177	BEACH HOUSE - Cotton Tree ( up to 4 persons)	C	10	\$2,891	\$313.00	\$318.00	\$5.00	2.0%		

Weekly

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9126	TOURIST POWERED SITES - All Parks (other than listed)	C	5,900	\$2,327,845	\$427.00	\$434.00	\$7.00	2.0%		
9129	TOURIST POWERED SITES - Mooloolaba Esplanade (back row)	C	88	\$37,520	\$462.00	\$469.00	\$7.00	2.0%		
9146	TOURIST UNPOWERED CAMP SITES - Small compact camp site	C	0	\$0	\$315.00	\$0.00	\$5.00	2.0%		
9147	TOURIST UNPOWERED CAMP SITES - All Parks (other than listed)	C	400	\$142,544	\$385.00	\$392.00	\$7.00	2.0%		
9148	TOURIST UNPOWERED CAMP SITES - Waterfront (Cotton Tree)	C	90	\$38,372	\$462.00	\$469.00	\$7.00	2.0%		
9170	CABINS & VILLAS - Studio Unit (Maroochydore Beach)	C	2	\$2,202	\$1,190.00	\$1,211.00	\$21.00	2.0%		
9172	CABINS & VILLAS - 2 Bedroom Deluxe	C	12	\$19,702	\$1,778.00	\$1,806.00	\$28.00	2.0%		
9178	BEACH HOUSE - Cotton Tree ( up to 4 persons)	C	5	\$10,118	\$2,191.00	\$2,226.00	\$35.00	2.0%		

Shoulder Daily

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9111	TOURIST POWERED SITES - All Parks (other than listed)	C	5,200	\$241,072	\$50.00	\$51.00	\$1.00	2.0%		
9112	TOURIST POWERED SITES - Dicky Beach - Slab (peak only)	C	0	\$0	\$50.00	\$51.00	\$1.00	2.0%		
9113	TOURIST POWERED SITES - Dicky Beach - Beach Site	C	55	\$2,850	\$56.00	\$57.00	\$1.00	2.0%		
9114	TOURIST POWERED SITES - Mooloolaba Esplanade (back row)	C	25	\$1,386	\$60.00	\$61.00	\$1.00	2.0%		
9115	TOURIST POWERED SITES - Waterfront Sites - Cotton Tree & Mooloolaba Esp ( front row)	C	50	\$3,000	\$65.00	\$66.00	\$1.00	2.0%		
9138	TOURIST UNPOWERED CAMP SITES - All Parks (other than listed)	C	30	\$1,255	\$45.00	\$46.00	\$1.00	2.0%		
9139	TOURIST UNPOWERED CAMP SITES - Waterfront (Cotton Tree)	C	5	\$236	\$51.00	\$52.00	\$1.00	2.0%		
9157	CABINS & VILLAS - Studio Unit (Dicky Beach)	C	54	\$6,333	\$127.00	\$129.00	\$2.00	2.0%		
9159	CABINS & VILLAS - 1 Bedroom	C	65	\$10,813	\$180.00	\$183.00	\$3.00	2.0%		
9175	BEACH HOUSE - Cotton Tree ( up to 4 persons)	C	15	\$3,750	\$270.00	\$275.00	\$5.00	2.0%		

Weekly

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9116	TOURIST POWERED SITES - All Parks (other than listed)	C	7,000	\$2,100,000	\$325.00	\$330.00	\$5.00	2.0%		



9117	TOURIST POWERED SITES - Dicky Beach - Slab (peak only)	C	0	\$0	\$325.00	\$330.00	\$5.00	2.0%	
9140	TOURIST UNPOWERED CAMP SITES - Small compact camp site	C	0	\$0	\$215.00	\$0.00	\$4.00	2.0%	
9141	TOURIST UNPOWERED CAMP SITES - All Parks (other than listed)	C	280	\$72,036	\$278.00	\$283.00	\$5.00	2.0%	
9142	TOURIST UNPOWERED CAMP SITES - Waterfront (Cotton Tree)	C	85	\$25,500	\$324.00	\$330.00	\$6.00	2.0%	
9162	CABINS & VILLAS - Studio Unit (Maroochydore Beach)	C	7	\$6,014	\$930.00	\$945.00	\$15.00	2.0%	
9163	CABINS & VILLAS - 1 Bedroom	C	86	\$89,127	\$1,120.00	\$1,140.00	\$20.00	2.0%	
9176	BEACH HOUSE - Cotton Tree ( up to 4 persons)	C	3	\$4,186	\$1,510.00	\$1,535.00	\$25.00	2.0%	

**Sunshine Coast Stadium and Kawana Sports Precinct**  
 Sunshine Coast Stadium

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8043	Stadium & Field - Events - Bump In & Bump out - Community - full day minimum	C	6	\$7,445	\$1,341.00	\$1,365.00	\$24.00	2.0%		
8044	Stadium - lighting per hour	C	20	\$1,091	\$59.00	\$60.00	\$1.00	2.0%		
8045	Stadium - waste levy	C	50	\$4,318	\$93.00	\$95.00	\$2.00	2.0%		
8046	Fields - Sport - Competition - Full Day - Commercial	C	6	\$2,007	\$361.00	\$368.00	\$7.00	2.0%		
8047	Fields - Sport - Competition - Full Day - Community	C	15	\$2,141	\$154.00	\$157.00	\$3.00	2.0%		
8048	Fields - Sport - Competition - Full Day - Schools, Junior & Senior User Groups	C	60	\$6,055	\$109.00	\$111.00	\$2.00	2.0%		
8049	Fields - Sport - Competition - Half Day - Commercial	C	2	\$335	\$180.00	\$184.00	\$4.00	2.0%		
8051	Fields - Sport - Competition - Half Day - Junior & Senior User Groups	C	1	\$52	\$56.00	\$57.00	\$1.00	2.0%		
8078	Lake Kawana - Sport - Training - Per Hour - Commercial	C	1	\$37	\$40.00	\$40.75	\$0.75	2.0%		
8079	Lake Kawana - Sport - Training - Per Hour - Community	C	50	\$978	\$21.00	\$21.50	\$0.50	2.0%		
8081	Lake Kawana - Pontoon Set Up - Community	C	1	\$2,219	\$2,400.00	\$2,441.00	\$41.00	2.0%		
8082	Lake Kawana - Pontoon Set Up - User Group	C	6	\$6,660	\$1,200.00	\$1,221.00	\$21.00	2.0%		
8083	Lake Kawana - Pontoon Hire - per day	C	1	\$223	\$240.00	\$245.00	\$5.00	2.0%		
8084	Lake Kawana - Eastern Foreshore - Full Day - Commercial	C	2	\$2,100	\$1,134.00	\$1,155.00	\$21.00	2.0%		
8085	Lake Kawana - Eastern Foreshore - Full Day - Community	C	1	\$527	\$570.00	\$580.00	\$10.00	2.0%		
8086	Lake Kawana - Eastern Foreshore - Full Day - User Group	C	1	\$264	\$285.00	\$290.00	\$5.00	2.0%		
8087	Lake Kawana - Northern Block - Full Day - Commercial	C	2	\$2,100	\$1,135.00	\$1,155.00	\$20.00	2.0%		
8088	Lake Kawana - Northern Block - Full Day - Community	C	4	\$2,109	\$570.00	\$580.00	\$10.00	2.0%		

Item 4.1.1 Register of General Cost-Recovery Fees and Commercial Charges 2016/17  
Attachment 4 Increases Within Recommended Range

8089	Lake Kawana - Northern Block - Full Day - User Group	C	2	\$527	\$285.00	\$290.00	\$5.00	2.0%
8114	General Hire - 240l Waste bin - per bin per day	C	500	\$17,160	\$37.00	\$37.75	\$0.75	2.0%
8115	General Hire - 240l Recycle bin - per bin per day	C	500	\$15,225	\$33.00	\$33.50	\$0.50	2.0%
8116	General Hire - 3m Waste bin	C	80	\$16,654	\$225.00	\$229.00	\$4.00	2.0%
8117	General Hire - 3m Recycle bin	C	80	\$11,127	\$150.00	\$153.00	\$3.00	2.0%
8118	General Hire - Cleaning per hour	C	450	\$23,319	\$56.00	\$57.00	\$1.00	2.0%
8119	Folding Table - per table	C	20	\$148	\$8.00	\$8.15	\$0.15	2.0%
8120	Chairs - per chair per day	C	150	\$416	\$3.00	\$3.05	\$0.05	2.0%
8122	Toilet Hire -per toilet per day	C	200	\$31,818	\$172.00	\$175.00	\$3.00	2.0%
8123	Tent / Marquee Hire 6 x 3 per tent per day	C	6	\$1,331	\$240.00	\$244.00	\$4.00	2.0%
8124	Tent / Marquee Hire 3 x 3 - per tent per day	C	6	\$655	\$118.00	\$120.00	\$2.00	2.0%
8149	Bond - Lost Padlock Charge	C	1	\$107	\$116.00	\$118.00	\$2.00	2.0%
8150	Bond - Boat - Lake Kawana	C	1	\$289	\$312.00	\$318.00	\$6.00	2.0%
9069	Projector/Screen-per day	C	15	\$1,391	\$100.00	\$102.00	\$2.00	2.0%
9072	Storage Shed for equipment (lake use) - per annum	C	3	\$4,162	\$1,500.00	\$1,526.00	\$26.00	2.0%
9073	Entry cove (lake use) Commercial- per day	C	2	\$482	\$260.00	\$265.00	\$5.00	2.0%
9074	Entry cove (lake use) Community- per day	C	5	\$600	\$130.00	\$132.00	\$2.00	2.0%
8032	Stadium & Field - Sport - Full Day - Community	C	17	\$42,191	\$2,683.00	\$2,730.00	\$47.00	2.0%
8033	Stadium & Field - Sport - Full Day - Regional	C	28	\$41,873	\$1,614.00	\$1,645.00	\$31.00	2.0%
8034	Stadium & Field - Sport - Full Day - Senior Club	C	3	\$2,986	\$1,076.00	\$1,095.00	\$19.00	2.0%
8036	Stadium & Field - Sport - Full Day - Bump in & Bump out - Community	C	6	\$7,445	\$1,341.00	\$1,365.00	\$24.00	2.0%
8037	Stadium - Field only - Sport - Full Day - Commercial	C	1	\$1,359	\$1,467.00	\$1,495.00	\$28.00	2.0%
8038	Stadium - Field only - Sport - Full Day - Community	C	5	\$3,395	\$734.00	\$747.00	\$13.00	2.0%
8039	Stadium - Field only - Sport - Full Day - Regional	C	4	\$1,691	\$457.00	\$465.00	\$8.00	2.0%
8041	Stadium & Field - Events - Full Day - Community	C	12	\$29,782	\$2,683.00	\$2,730.00	\$47.00	2.0%
8042	Stadium & Field - Events - Bump in & Bump out - Commercial - full day minimum	C	1	\$2,482	\$2,683.00	\$2,730.00	\$47.00	2.0%
8058	Fields - Events - Full Day - Commercial	C	18	\$25,691	\$1,540.00	\$1,570.00	\$30.00	2.0%
8059	Fields - Events - Full Day - Community	C	15	\$10,705	\$770.00	\$785.00	\$15.00	2.0%
8060	Fields - Events - Half Day - Commercial	C	1	\$714	\$770.00	\$785.00	\$15.00	2.0%
8062	Fields - Personal Training - per hour - Community	C	20	\$836	\$45.00	\$46.00	\$1.00	2.0%
8063	Field Lighting - Oval Rate - Eastern Fields - Fields 1&2, 5&6	C	700	\$27,363	\$42.00	\$43.00	\$1.00	2.0%
8064	Field Lighting - Rectangular Field Rate - Eastern Fields - Fields 3, & 7, Western Fields 1,2 & 3	C	1,950	\$28,373	\$15.65	\$16.00	\$0.35	2.0%
8065	Club House Hire - Western Precinct i.e. meeting room & canteen	C	20	\$1,186	\$64.00	\$65.25	\$1.25	2.0%

8066	Fields - waste levy	C	100	\$8,614	\$93.00	\$94.75	\$1.75	2.0%
8067	Lake Kawana - 2km Course - Sport - Competition - Full Day - Commercial	C	2	\$7,727	\$4,175.00	\$4,250.00	\$75.00	2.0%
8068	Lake Kawana - 2km Course - Sport - Competition - Full Day - Community	C	10	\$19,318	\$2,088.00	\$2,125.00	\$37.00	2.0%
8069	Lake Kawana - 2km Course - Sport - Competition - Full Day - User Group	C	5	\$4,827	\$1,044.00	\$1,062.00	\$18.00	2.0%
8070	Lake Kawana - 1km Course - Sport - Competition - Full Day - Commercial	C	1	\$1,984	\$2,145.00	\$2,182.00	\$37.00	2.0%
8071	Lake Kawana - 1km Course - Sport - Competition - Full Day - Community	C	3	\$2,984	\$1,075.00	\$1,094.00	\$19.00	2.0%
8072	Lake Kawana - 1km Course - Sport - Competition - Full Day - User Group	C	6	\$3,000	\$540.00	\$550.00	\$10.00	2.0%
8073	Lake Kawana - 500m Course - Sport - Competition - Full Day - Commercial	C	1	\$995	\$1,075.00	\$1,095.00	\$20.00	2.0%
8074	Lake Kawana - 500m Course - Sport - Competition - Full Day - Community	C	6	\$3,000	\$540.00	\$550.00	\$10.00	2.0%
8075	Lake Kawana - 500m Course - Sport - Competition - Full Day - User Group	C	24	\$6,000	\$270.00	\$275.00	\$5.00	2.0%
8076	Lake Kawana - Bump In & Bump out - Commercial (minimum full day)	C	1	\$500	\$540.00	\$550.00	\$10.00	2.0%
8077	Lake Kawana - Bump In & Bump out - Community (minimum full day)	C	12	\$3,000	\$270.00	\$275.00	\$5.00	2.0%
8090	Lake Kawana - Foreshore BBQ Areas - Half Day - Commercial	C	1	\$592	\$640.00	\$651.00	\$11.00	2.0%
8091	Lake Kawana - Foreshore BBQ Areas - Half Day - Community	C	3	\$889	\$320.00	\$326.00	\$6.00	2.0%
8092	Lake Kawana - Foreshore BBQ Areas - Half Day - User Group	C	4	\$593	\$160.00	\$163.00	\$3.00	2.0%
8093	Lake Kawana - Access to 3 phase power	C	30	\$1,725	\$62.00	\$63.25	\$1.25	2.0%
8094	Lake Kawana - Distribution Board and leads	C	30	\$6,934	\$250.00	\$254.25	\$4.25	2.0%
8095	Stadium - Corporate Lounge - Full Day - Commercial	C	10	\$3,236	\$350.00	\$356.00	\$6.00	2.0%
8096	Stadium - Corporate Lounge - Full Day - Community	C	30	\$4,855	\$175.00	\$178.00	\$3.00	2.0%
8097	Stadium - Corporate Lounge - Half Day - Commercial	C	5	\$809	\$175.00	\$178.00	\$3.00	2.0%
8098	Stadium - Corporate Lounge - Half Day - Community	C	10	\$836	\$90.00	\$92.00	\$2.00	2.0%
8099	Stadium - Corporate Lounge - Per Hour - Commercial	C	20	\$927	\$50.00	\$51.00	\$1.00	2.0%
8100	Stadium - Corporate Lounge - Per Hour - Community	C	40	\$927	\$25.00	\$25.50	\$0.50	2.0%
8101	Stadium - Corporate Lounge & Commercial Kitchen - Full Day - Commercial	C	1	\$625	\$675.00	\$687.00	\$12.00	2.0%
8102	Stadium - Corporate Lounge & Commercial Kitchen - Full Day - Community	C	6	\$1,887	\$340.00	\$346.00	\$6.00	2.0%
8104	Stadium - Foyer - Per Hour - Commercial	C	10	\$648	\$70.00	\$71.25	\$1.25	2.0%
8105	Stadium - Foyer - Per Hour - Community	C	15	\$556	\$40.00	\$40.75	\$0.75	2.0%
8106	Stadium - Commercial Kitchen - per hour - Commercial	C	6	\$344	\$62.00	\$63.00	\$1.00	2.0%

8107	Stadium - Commercial Kitchen - per hour - Community	C	1	\$29	\$31.00	\$31.50	\$0.50	2.0%
8108	Stadium - Change Rooms - Per Hour - Commercial	C	6	\$311	\$56.00	\$57.00	\$1.00	2.0%
8109	Stadium - Change Rooms - Per Hour - Community	C	10	\$268	\$29.00	\$29.50	\$0.50	2.0%
8110	Stadium - Toilet Hire - Cleaning Charge - full day or part thereof	C	12	\$3,605	\$325.00	\$330.50	\$5.50	2.0%
8126	Field Sweeper - per clean	C	6	\$4,664	\$840.00	\$855.00	\$15.00	2.0%
8127	Car Park - North Block - set up fee	C	10	\$1,896	\$205.00	\$208.50	\$3.50	2.0%
8131	Event Build one off fee	C	2	\$120	\$65.00	\$66.00	\$1.00	2.0%
8140	2 Service per person	C	100	\$555	\$6.00	\$6.10	\$0.10	2.0%
8148	Bond - Lost Key Charge	C	1	\$54	\$58.00	\$59.00	\$1.00	2.0%

REGULATION

Animals

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7544	Daily boarding and handling - poultry or birds - 2-5 poultry or birds - per day or part thereof	CR	0	\$0	\$129.00	\$131.00	\$2.00	2.0%		
7545	Daily boarding and handling - 6 or more poultry or birds - per day or part thereof	CR	0	\$0	\$166.00	\$169.00	\$3.00	2.0%		
7689	Impound fee - Impound for an unregistered dog or second or subsequent impound for registered dog - Release from Pound	CR	255	\$60,690	\$234.00	\$238.00	\$4.00	2.0%		
8405	Daily boarding and handling - cat - per day or part thereof per animal - to incarcerate, keep or hold (does not include the truck release of an impounded cat to the registered owner for the first release)	CR	13	\$546	\$41.00	\$42.00	\$1.00	2.0%		
8406	Keeping more than the prescribed number of cats (application fee) - to keep 3 or more cats over the age of 3 months on a property	CR	10	\$1,940	\$191.00	\$194.00	\$3.00	2.0%		
8407	Keeping more than the prescribed number of restricted dogs (application fee) - to keep 1 or more restricted dogs over the age of 3 months on a property	CR	1	\$194	\$191.00	\$194.00	\$3.00	2.0%		
8408	Keeping more than the prescribed number of poultry (application fee) - to keep more than 6 head of poultry in an urban area on a property smaller than 800 square metres in size	CR	7	\$1,358	\$191.00	\$194.00	\$3.00	2.0%		
4095	Non desexed dog	CR	3,201	\$416,130	\$128.00	\$130.00	\$2.00	2.0%		
4096	Non desexed dog - owned by a pensioner	CR	755	\$83,050	\$108.00	\$110.00	\$2.00	2.0%		
4107	Impound fee - Livestock - per hour or part thereof for each Response Services Officer or contractor responding to the impound	CR	3	\$351	\$115.00	\$117.00	\$2.00	2.0%		
4110	Daily boarding and handling of dog at Pound - per day or part thereof per animal	CR	223	\$9,366	\$41.00	\$42.00	\$1.00	2.0%		
4113	Keeping more than the prescribed number of dogs (application fee) - to keep 3 or more dogs over the age of 3 months on a property	CR	130	\$25,220	\$191.00	\$194.00	\$3.00	2.0%		
6398	Non desexed cat	CR	66	\$8,580	\$128.00	\$130.00	\$2.00	2.0%		
6399	Non desexed cat - owned by a pensioner	CR	28	\$3,080	\$108.00	\$110.00	\$2.00	2.0%		

8409	Keeping more than the prescribed number of rooster, guinea fowl or peacock (application fee) - to keep a rooster, guinea fowl or peacock on a property that is less than 8001 square metres in size	CR	5	\$970	\$191.00	\$194.00	\$3.00	2.0%	
8413	Impound fee - Impound for an unregistered cat or second or subsequent impound for registered cat - Release from Pound	CR	35	\$8,330	\$234.00	\$238.00	\$4.00	2.0%	
9017	Keeping more than the prescribed number of dogs (renewal fee) - to keep 3 or more dogs over the age of 3 months on a property	CR	520	\$24,960	\$47.00	\$48.00	\$1.00	2.0%	
9018	Keeping more than the prescribed number of restricted dogs (renewal fee) - to keep 1 or more restricted dogs over the age of 3 months on a property	CR	1	\$48	\$47.00	\$48.00	\$1.00	2.0%	
9019	Keeping more than the prescribed number of cats (renewal fee) - to keep 3 or more cats over the age of 3 months on a property	CR	47	\$2,256	\$47.00	\$48.00	\$1.00	2.0%	
9020	Keeping more than the prescribed number of poultry (renewal fee) - to keep more than 6 head of poultry in an urban area on a property smaller than 800 square metres in size	CR	5	\$240	\$47.00	\$48.00	\$1.00	2.0%	
9021	Keeping more than the prescribed number of rooster, guinea fowl or peacock (renewal fee) - to keep a rooster, guinea fowl or peacock on a property that is less than 8001 square metres in size	CR	0	\$0	\$47.00	\$48.00	\$1.00	2.0%	

**Healthy Places**

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
3844	Clearing of Declared Pest Plants - Clearing of property by contractor where owner fails to comply with notice (per property) - Administration Fee (Plus contractor's cost)	CR	5	\$1,420	\$279.00	\$284.00	\$5.00	2.0%		
4001	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Application for licence fee	CR	0	\$0	\$113.00	\$115.00	\$2.00	2.0%		Delete Note Ref 31 from this product
4002	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Application to proceed in establishing a Caravan Park/Camping Ground/Relocatable Home Park (assessment and approval of plans and proposed use) - Each proposal/plan	CR	0	\$0	\$278.00	\$283.00	\$5.00	2.0%		Delete Note Ref 31 from this product

4003	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Approval to operate fee (compliance check licensing of owner/operator and approval and licence of premises) - Each site up to and including 40 sites	CR	0	\$0	\$13.00	\$13.20	\$0.20	2.0%	Delete Note Ref 31 from this product
7697	Food Businesses - Licence fee - Assessment of application and plans and issuing of licence - Event temporary food premises - 1 off event - a maximum of 4 days	CR	22	\$2,508	\$112.00	\$114.00	\$2.00	2.0%	
3686	Temporary Accommodation - Application for licence fee	CR	0	\$0	\$446.00	\$453.00	\$7.00	2.0%	
3687	Temporary Accommodation - Transfer of licence fee	CR	0	\$0	\$113.00	\$115.00	\$2.00	2.0%	
4007	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Transfer of licence fee	CR	0	\$0	\$113.00	\$115.00	\$2.00	2.0%	Delete Note Ref 31 from this product
4141	Personal Appearance Services - Plan assessment and onsite inspections	CR	1	\$419	\$412.00	\$419.00	\$7.00	2.0%	
4142	Personal Appearance Services - Renewal of licence fee	CR	34	\$14,246	\$412.00	\$419.00	\$7.00	2.0%	
4143	Personal Appearance Services - Transfer of licence fee	CR	0	\$0	\$113.00	\$115.00	\$2.00	2.0%	
4144	Personal Appearance Services - Amendment of licence fee	CR	0	\$0	\$330.00	\$335.00	\$5.00	2.0%	
4162	Food Businesses - Restoration fee	CR	5	\$575	\$113.00	\$115.00	\$2.00	2.0%	
4166	Provision of training to external groups, organisations etc - Each hour (Minimum 2 hours)	C	0	\$0	\$171.00	\$174.00	\$3.00	2.0%	
4735	Food Safety Program - Application for accreditation	CR	1	\$528	\$520.00	\$528.00	\$8.00	2.0%	
6616	Food Businesses - Plan assessment and onsite inspections fee - Multiple food preparation areas or Manufacturer of high risk foods	CR	1	\$1,010	\$994.00	\$1,010.00	\$16.00	2.0%	
6617	Food Businesses- Plan assessment and onsite inspections fee - Eating establishment, Take away food bar, Bakery, Child care centre, Off site caterer, Food vehicle/van/caravan/boat, Manufacturer of medium risk foods	CR	95	\$55,100	\$571.00	\$580.00	\$9.00	2.0%	
6618	Food Businesses - Plan assessment and onsite inspections fee - Retail food shop, Retail food vehicle, Bed and Breakfast or Manufacturer of low risk foods	CR	19	\$6,175	\$320.00	\$325.00	\$5.00	2.0%	
6635	Food Safety Program - Compliance audit - per hour	C	0	\$0	\$171.00	\$174.00	\$3.00	2.0%	
6636	Food Safety Program - Assessment or amendment to Accredited Food Safety Program	C	0	\$0	\$171.00	\$174.00	\$3.00	2.0%	

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Attachment 4 Increases Within Recommended Range

6637	Food Safety Program - Non-conformance audit for food premises with an Accredited Food Safety Program - per hour	CR	0	\$0	\$149.00	\$152.00	\$3.00	2.0%
6638	Food Safety Program - Assessment - per hour	C	0	\$0	\$171.00	\$174.00	\$3.00	2.0%
6641	Environmental Authority - Annual Fee - Boat maintenance or repair - operating, on a commercial basis, a boat maintenance or repair facility for maintaining or repairing hulls, superstructure or mechanical components of boats or seaplanes if the facility	CR	1	\$424	\$417.00	\$424.00	\$7.00	2.0%
6645	Environmental Authority - Annual fee - Operating a facility for incinerating or thermally treating waste - Waste incineration and thermal treatment - incinerating waste vegetation, clean paper or cardboard	CR	0	\$0	\$417.00	\$424.00	\$7.00	2.0%
6647	Environmental Authority - Annual fee - Surface coating: - (a) anodising, electroplating, enamelling or galvanizing, using in a year 1 to 100 tonnes of surface coating materials	CR	6	\$2,544	\$417.00	\$424.00	\$7.00	2.0%
6650	Environmental Authority - Annual fee - Manufacturing, in year, a total of 50 tonnes or more of plastic products, other than foam, composite plastics or rigid fibre-reinforced plastics	CR	4	\$1,696	\$417.00	\$424.00	\$7.00	2.0%
6652	Environmental Authority - Annual fee - Metal recovery - Recovering 100 tonnes or more of metal in a day, or 10 000 tonnes or more of metal in a year without a fragmentiser	CR	4	\$1,696	\$417.00	\$424.00	\$7.00	2.0%
6657	Environmental Authority - Annual fee - Plastic product manufacture - 5 tonne or more of foam, composite plastics or rigid fibre-reinforced plastics in a year	CR	9	\$1,791	\$196.00	\$199.00	\$3.00	2.0%
6658	Environmental Authority - Annual fee - Metal forming - Hot forming a total of 10 000 tonne or more of metal in a year	CR	0	\$0	\$196.00	\$199.00	\$3.00	2.0%
6660	Environmental Authority - Annual fee - Metal recovery - Recovering less than 100 tonnes of metal in a day	CR	5	\$995	\$196.00	\$199.00	\$3.00	2.0%
6662	Personal Appearance Services - Application for licence fee	CR	0	\$0	\$412.00	\$419.00	\$7.00	2.0%
6663	Declared Pest Plants property inspection fee- private property search for declared pest plants under the Land Protection (Pest and Stock Route Management) Act 2002 - per property	C	0	\$0	\$472.00	\$480.00	\$8.00	2.0%



Item 4.1.1 Register of General Cost-Recovery Fees and Commercial Charges 2016/17  
Attachment 4 Increases Within Recommended Range

6664	Full Health Search - single licence - *Property Business Licence Search Fee (includes records search, inspection and written report for Food Business, Environmental Authorities, Personal appearance services or Accommodation Parks)	C	0	\$0	\$472.00	\$480.00	\$8.00	2.0%	Delete Not Ref 1 from this product
7536	Full Health Search fee-multiple licences for one business and location- (records,inspection, written report of licensed Food Businesses,Environmental Authorities,Personal Appearance Services & Accommodation Parks)	C	0	\$0	\$640.00	\$651.00	\$11.00	2.0%	
7538	Business Licence Search Fee - fast track fee - per property (5 business day turnaround when paid in addition to Full Health or Records Only - Business Licence Search Fees)	C	2	\$211	\$114.00	\$116.00	\$2.00	2.0%	

**Parking Caloundra**

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
3776	Application for Pre-Paid Parking - Replacement Label	CR	1	\$46	\$45.00	\$46.00	\$1.00	2.0%		

**Sunshine Coast**

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7546	Application for Residential Parking Permit (residents of the Nambour Hospital 3P area, residents of Lady Musgrave Drive, Mountain Creek and residents of the Birtinya Regulated Parking Area)	CR	11	\$528	\$47.00	\$48.00	\$1.00	2.0%		
8010	Application for Prepaid Parking Permit (non-metered bay only)	CR	5	\$240	\$47.00	\$48.00	\$1.00	2.0%		
8011	Application for Works Zone Parking Permit	CR	1	\$48	\$47.00	\$48.00	\$1.00	2.0%		
8012	Application for Business Parking Permit	CR	23	\$1,104	\$47.00	\$48.00	\$1.00	2.0%		
8013	Application for a Commercial Vehicle Identification Label	CR	20	\$960	\$47.00	\$48.00	\$1.00	2.0%		

Response Services											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment	
3623	Release of seized Goods and Appurtenances - each unit/item - Minimum Fee (or Actual Cost, whichever is greater)	CR	1	\$314	\$309.00	\$314.00	\$5.00	2.0%			
3627	Release of Impounded Vehicles / Boats and Trailers - each unit - Minimum Fee (or Actual Cost, whichever is greater)	CR	23	\$11,454	\$490.00	\$498.00	\$8.00	2.0%			

Right to Information											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment	
426	Application under Right to Information Act 2009 - Section 5.1 RTI Regulation 2009 - Nil for first 5 hours. \$6.25 per 15 minutes over 5 hours.	CR	636	\$4,331	\$6.70	\$6.81	\$0.11	2.0%		Set by State govt on 1 July	

Use of Public Land and Operating a Business											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment	
8017	Roadside Stall Renewal Fee (Not Primary Producer)	CR	1	\$48	\$47.00	\$48.00	\$1.00	2.0%			
8022	Annual Beach Access Permit Renewal Fee	CR	7	\$336	\$47.00	\$48.00	\$1.00	2.0%			
9046	Street Performance Renewal Fee	CR	60	\$2,880	\$47.00	\$48.00	\$1.00	2.0%			
9051	Application fee for Infrastructure on council-controlled land	CR	5	\$1,240	\$244.00	\$248.00	\$4.00	2.0%			
9052	Assessment fee for High Impact Infrastructure on council-controlled land	CR	2	\$1,598	\$786.00	\$799.00	\$13.00	2.0%			
9042	Goods on Footpath Annual Fee for 6 square metres or less of local government land used	C	40	\$3,880	\$95.00	\$97.00	\$2.00	2.0%			
9043	Goods on Footpath Annual Fee per additional square metre above 6 square metres of local government land used	C	40	\$3,880	\$95.00	\$97.00	\$2.00	2.0%			
7699	Application fee for Temporary Event on public or private land (Commercial Applicant only)	CR	35	\$8,680	\$244.00	\$248.00	\$4.00	2.0%			
7702	Application fee for Commercial Filming (Commercial Applicant only)	CR	2	\$496	\$244.00	\$248.00	\$4.00	2.0%			

7706	Application fee for Regulated Activity (Commercial Applicant only)	CR	2	\$496	\$244.00	\$248.00	\$4.00	2.0%
7710	High-use / High-impact Commercial Use of Community Land Application Fee	CR	3	\$1,572	\$515.00	\$524.00	\$9.00	2.0%
9048	Assessment fee for High Impact Temporary Event on public or private land (Commercial applicant only)	CR	20	\$15,980	\$786.00	\$799.00	\$13.00	2.0%
9049	Assessment fee for High Impact Regulated Activity (Commercial Applicant only)	CR	10	\$7,990	\$786.00	\$799.00	\$13.00	2.0%
9050	Assessment fee for High Impact Commercial Filming (Commercial Applicant only)	CR	2	\$204	\$100.00	\$102.00	\$2.00	2.0%
4245	Permit Monitoring per Council Officer - Minimum 4 hours	C	1	\$353	\$379.00	\$388.00	\$9.00	2.0%
4246	Permit Monitoring per Council Officer - For 8 hours (prorate applies after 4 hours)	C	1	\$705	\$758.00	\$775.00	\$17.00	2.0%
4813	Application for Annual Beach Access Permit (Commercial applicant only)	CR	3	\$630	\$206.00	\$210.00	\$4.00	2.0%
7704	Variable Message Sign on public/private land Application Fee	CR	7	\$1,393	\$196.00	\$199.00	\$3.00	2.0%
7771	Movable Advertising Device on public/private land Application Fee (Commercial applicant only)	CR	7	\$1,393	\$196.00	\$199.00	\$3.00	2.0%
7695	Low Use / Low Impact Application Fee (Commercial Fitness and Itinerant Food Vendors)	CR	35	\$8,680	\$244.00	\$248.00	\$4.00	2.0%
7696	Low Use / Low Impact Application Fee (other activities only)	CR	5	\$2,050	\$403.00	\$410.00	\$7.00	2.0%
8018	Low Use / Low Impact Renewal Application Fee (Commercial Fitness, Itinerant Food Vendors, Other Activities)	CR	240	\$23,280	\$95.00	\$97.00	\$2.00	2.0%
8019	Application for Transfer of an Approval (Commercial Activities: Footpath Trading and Low Use Low Impact)	CR	10	\$480	\$47.00	\$48.00	\$1.00	2.0%
3689	Footpath Trading (Outdoor Dining & Goods on Footpath) Application Fee	CR	65	\$25,935	\$392.00	\$399.00	\$7.00	2.0%
9040	Outdoor Dining Annual Fee for 12 square metres or less of local government land used	C	130	\$12,610	\$95.00	\$97.00	\$2.00	2.0%
9041	Outdoor Dining Annual Fee per additional square metre above 12 square metres of local government land used	C	1,750	\$169,750	\$95.00	\$97.00	\$2.00	2.0%
9044	Footpath Trading (Outdoor Dining & Goods on Footpath) Renewal Fee	CR	175	\$20,125	\$113.00	\$115.00	\$2.00	2.0%

Use of Public Space and Council Land - Strategic Property Caloundra										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
695	Non-Refundable Deposit to cover Council's costs and outlays for processing 'commercial' requests to use/access land owned or controlled by Council	C	20	\$31,455	\$1,700.00	\$1,730.00	\$30.00	2.0%		
700	Non- Refundable Deposit to cover Council's costs and outlays for tenure dealings impacting Council freehold land. This also covers the costs associated with seeking Council's approval under section 236 of the Local Government Act 2012	C	10	\$15,727	\$1,700.00	\$1,730.00	\$30.00	2.0%		
896	Non-Refundable Deposit (lodged with Council external solicitors) to cover legal fees and outlays for a lease to construct or assign a pontoon/deck within the Parrearra Lake Reserve, Pelican Waters Northern Lake, Twin Waters Lake and Lake Kawana Birtinya	C	1	\$1,173	\$1,270.00	\$1,290.00	\$20.00	2.0%		
Waterways - Caloundra Parrearra Navigational Lock										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
879	Charge for deactivating or reactivating a card at card holder's request	C	10	\$546	\$59.00	\$60.00	\$1.00	2.0%		Agree with recommended increases
881	Callout assistance from Council contractor (not applied when callout is due to a faulty card or other unavoidable reason) as determined by Manager	C	12	\$2,127	\$192.00	\$195.00	\$3.00	2.0%		Agree with recommended increases
884	Card Issue Fee	C	100	\$13,636	\$147.00	\$150.00	\$3.00	2.0%		Agree with recommended increases

**SERVICE**

**Legal Services**

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1248	Preparation of lease- non profit organisations	C	59	\$37,653	\$690.00	\$702.00	\$12.00	2.0%		
1249	Production of Council Title Deed or any other document to the Department of Natural Resources and Mines at the request of another party - outlays	C	4	\$898	\$243.00	\$247.00	\$4.00	2.0%		
1250	Preparation of licence or Amendment of Lease	C	7	\$3,067	\$474.00	\$482.00	\$8.00	2.0%		
1251	Consent Charge	C	6	\$1,958	\$353.00	\$359.00	\$6.00	2.0%		
1252	Solicitor	C	1	\$204	\$220.00	\$224.00	\$4.00	2.0%		
1254	Communication sites: Consideration of Application for Approval of Communication site where the complexity of an item, above warrants a Charge greater than that provided, an hourly rate can be applied. Lawyers	C	34	\$6,924	\$220.00	\$224.00	\$4.00	2.0%		
1255	Communication sites: Consideration of Application for Approval of Communication site where the complexity of an item, above warrants a Charge greater than that provided, an hourly rate can be applied. Technical Staff	C	0	\$0	\$162.00	\$165.00	\$3.00	2.0%		
1256	Communication sites: Consideration of Application for Approval of Communication site where the complexity of an item, above warrants a Charge greater than that provided, an hourly rate can be applied. Administration	C	0	\$0	\$107.00	\$109.00	\$2.00	2.0%		
1257	Communication sites: Consideration of Application for Approval of Communication site where the complexity of an item, above warrants a Charge greater than that provided, an hourly rate can be applied. Surveyor	C	0	\$0	\$107.00	\$109.00	\$2.00	2.0%		

**Quarries**

**Unspecified Gravel**

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6742	Crusher Run	C	0	\$0	\$21.59	\$22.00	\$0.41	2.0%		
6743	Unbound Pavement Type 2.5	C	150	\$3,000	\$21.59	\$22.00	\$0.41	2.0%		

Streetlights										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1244	Street Lighting - Glare Complaints - Work carried out by Energex - Supply and fit aero screen unit to existing semi cut off (SCO) luminaire	C	5	\$0	\$418.00				POA	Fee set by state government
Waste Management										
A - Disposal Charges										
Construction And Demolition										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7332	Construction and Demolition Waste (pro rata per m3) - any vehicle / waste load not described above	C	2	\$189	\$102.00	\$104.00	\$2.00	2.0%		
General Waste - Commercial										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7116	Commercial and Industrial Waste (pro rata per m3) - any vehicle / waste load not described above	C	0	\$0	\$102.00	\$104.00	\$2.00	2.0%		
General Waste - Domestic										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
794	Domestic Waste (pro rata per m3) - any vehicle / waste load not described above	C	2	\$189	\$102.00	\$104.00	\$2.00	2.0%		
Lower Hazard Regulated Waste										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
781	Limited Regulated, Contaminated or Special Waste (per tonne, m3 or part thereof) e.g. asbestos, contaminated soil	C	346	\$51,585	\$161.00	\$164.00	\$3.00	2.0%		
B - Casual Collection Service Charges										
Casual Collection Services										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1345	Waste Bulk Bin 2 cubic metre - charge per extra service	C	400	\$26,400	\$65.00	\$66.00	\$1.00	2.0%		
1346	Waste Bulk Bin 3 cubic metre - charge per extra service	C	748	\$68,816	\$90.00	\$92.00	\$2.00	2.0%		
6474	Waste Bin on property 140 litre - charge per extra service	C	0	\$0	\$15.45	\$15.80	\$0.35	2.0%		
6475	Waste Bin on property 240 litre - charge per extra service	C	750	\$11,850	\$15.45	\$15.80	\$0.35	2.0%		
6476	Garden Waste Bin 240 litre - charge per extra service	C	16	\$253	\$15.45	\$15.80	\$0.35	2.0%		

6477	Garden Waste Bin on property 240 litre - charge per extra service	C	0	\$0	\$15.45	\$15.80	\$0.35	2.0%		
8355	Recycling Bin on property 360 litre - charge per extra service	C	0	\$0	\$15.45	\$15.80	\$0.35	2.0%		
8362	Garden Waste Low Noise Bin 660 litre - charge per extra service	C	0	\$0	\$50.00	\$51.00	\$1.00	2.0%		
826	Recycle Low Noise Bin 1100 litre - charge per extra service	C	776	\$31,661	\$40.00	\$40.80	\$0.80	2.0%		
1336	Waste Bin 140 litre - charge per extra service	C	138	\$2,180	\$15.45	\$15.80	\$0.35	2.0%		
1337	Waste Bin 240 litre - charge per extra service	C	1,240	\$19,592	\$15.45	\$15.80	\$0.35	2.0%		
1339	Recycle Bin 240 litre - charge per extra service	C	622	\$9,828	\$15.45	\$15.80	\$0.35	2.0%		
1341	Waste Low Noise Bin 660 litre - charge per extra service	C	46	\$1,127	\$24.00	\$24.50	\$0.50	2.0%		
1342	Waste Low Noise Bin 1100 litre - charge per extra service	C	2,538	\$103,550	\$40.00	\$40.80	\$0.80	2.0%		
1343	Waste Bulk Bin 1 cubic metre - charge per extra service	C	110	\$3,586	\$32.00	\$32.60	\$0.60	2.0%		
1344	Waste Bulk Bin 1.5 cubic metre - charge per extra service	C	210	\$10,710	\$50.00	\$51.00	\$1.00	2.0%		
6478	Recycle Bin on property 240 litre - charge per extra service	C	50	\$790	\$15.45	\$15.80	\$0.35	2.0%		
7718	Recycle Low Noise Bin 660 litre - charge per extra service	C	2	\$49	\$24.00	\$24.50	\$0.50	2.0%		
8353	Waste Bulk Bin 4.5 cubic metre - charge per extra service	C	0	\$0	\$120.00	\$122.00	\$2.00	2.0%		
8354	Recycle Bin 360 litre - charge per extra service	C	12	\$190	\$15.45	\$15.80	\$0.35	2.0%		

Dead Animal Collection

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6465	Dead animal removal Council road, road reserve or open space - small - any dog, cat or animal of equivalent size generally weighing less than 10 kgs	C	218	\$13,080	\$59.00	\$60.00	\$1.00	2.0%		
6466	Dead animal removal Council road, road reserve or open space - medium - any goat, calf, sheep or animal of equivalent size generally weighing between 11-50 kgs	C	56	\$6,440	\$113.00	\$115.00	\$2.00	2.0%		
6467	Dead animal removal Council road, road reserve or open space - large - any horse, cow or animal of equivalent size generally weighing over 51 kgs	C	16	\$8,800	\$541.00	\$550.00	\$9.00	2.0%		

C - Liquid Waste Charges  
 Liquid Waste Collection (Casual)

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8365	Holding Tank - charge per after hours service - inclusive of service & disposal < 6000 litres	C	2	\$732	\$360.00	\$366.00	\$6.00	2.0%		

