



## 2017/18 COMMUNITY GRANTS PROGRAM MAJOR GRANTS ROUND 2

### Internal Consultation

#### 1. Panel Representation

Community Connections team officers attended the March 2018 assessment panels, reviewed outcomes and moderated across all categories to ensure equity and consistency.

Assessment panel membership was as follows:

##### Community Development

- Team Leader (Community Development), Community Planning and Development, Economic and Community Development
- Development Officer, Community Development, Community Planning and Development, Economic and Community Development
- Senior Project Officer (Grants), Community Connections, Community Planning and Development, Economic and Community Development
- Team Leader (Community Connections), Community Planning and Development, Economic and Community Development – Chair

##### Community Events

- Team Leader (Major Events & Commercial Use Permits), Customer Response, Community Engagement and Planning Services
- Senior Events Officer, Creative Arts and Events, Community Relations, Economic and Community Development
- Coordinator Tourism & Major Events, Economic and Community Development
- Community Grants Development Officer, Community Connections, Community Planning and Development, Economic and Community Development
- Team Leader (Community Connections), Community Planning and Development, Economic and Community Development – Chair

##### Community Facilities

- Manager Community Planning and Development, Economic and Community Development
- Sport and Recreation Officer, Sports Planning and Development, Sport and Community Venues, Economic and Community Development
- Project Officer (Community), Community Development, Community Planning and Development, Economic and Community Development

- Community Grants Development Officer, Community Connections, Community Planning and Development, Economic and Community Development
- Team Leader (Community Connections), Community Planning and Development, Economic and Community Development – Chair

#### **Cultural Development**

- Team Leader (Caloundra Gallery) & Gallery Curator, Community Relations, Economic and Community Development
- Team Leader (Creative Development), Community Relations, Economic and Community Development
- Creative Development and RADF Officer, Creative Development, Community Relations, Economic and Community Development
- Community Grants Development Officer, Community Connections, Community Planning and Development, Economic and Community Development
- Team Leader (Community Connections), Community Planning and Development, Economic and Community Development – Chair

#### **Cultural Heritage**

- Senior Cultural Heritage Officer, Cultural Heritage Services, Community Relations, Economic and Community Development
- Cultural Heritage Officer, Cultural Heritage Services, Community Relations, Economic and Community Development
- Senior Project Officer (Grants), Community Connections, Community Planning and Development, Economic and Community Development
- Team Leader (Community Connections), Community Planning and Development, Economic and Community Development – Chair

#### **Economic Development**

- Business Development Facilitator, Economic Development, Economic and Community Development
- Senior Project Officer (Grants), Community Connections, Community Planning and Development, Economic and Community Development
- Team Leader (Community Connections), Community Planning and Development, Economic and Community Development – Chair

#### **Sport, Recreation and Healthy Living**

- Team Leader Managed Sports Complexes, Managed Sport and Community Venues, Economic and Community Development
- Sport and Recreation Officer, Sports Planning and Development, Sport and Community Venues, Economic and Community Development

- Community Grants Development Officer, Community Connections, Community Planning and Development, Economic and Community Development
- Team Leader (Community Connections), Community Planning and Development, Economic and Community Development – Chair

## 2. Additional Internal Consultation

The following council officers provided additional information / advice to inform assessment processes:

- Urban Designer, Planning Assessment, Development Services, Customer Engagement and Planning Services
- Technical Officer Open Space Planning, Business and Technical, Parks and Gardens, Built Infrastructure
- Senior Property Officer, Land Management, Property Management, Business Performance
- Recreation Trails Activation Officer, Environmental Operations, Liveability and Natural Assets
- Place Activation Officer, Economic Development, Economic and Community Development
- Senior Cultural Heritage Officer, Cultural Heritage, Arts, Heritage and Libraries, Economic and Community Development
- Reconciliation Action Plan Officer, Community Development, Community Planning and Development, Economic and Community Development
- Development Officer, Community Development, Community Planning and Development, Economic and Community Development
- Coordinator Recreation Project, Project Delivery, Liveability and Natural Assets
- Supervisor TravelSmart, Traffic and Transportation, Transport Infrastructure Management, Built Infrastructure
- Team Leader (Community Development), Community Planning and Development, Economic and Community Development
- Strategic Policy Officer, Sustainability, Environment and Sustainability, Liveability and Natural Assets
- Strategic Policy Officer, Sustainability, Environment and Sustainability, Liveability and Natural Assets



## Funding Round Comparisons – August 2016 to March 2018

### March 2018

Category	Applications received	% of Total Applications	Funding requested	Applications recommended	% Applicants recommended	Funding recommended (GST exc.)
Community Development	25	20.5%↑	\$198,852	19	76% ↑	\$101,661
Community Events	20	16.4%↑	\$182,472	17	85% ↓	\$85,657
Community Facilities	40	32.8%↑	\$413,165	31	78% ↑	\$256,174
Cultural Development	13	10.7%↑	\$117,217	10	77%↓	\$55,500
Cultural Heritage	5	4.0%↓	\$37,516	3	60%↓	\$17,975
Economic Development	2	1.6%↓	\$10,500	2	100%↑	\$10,500
Sport, Recreation and Healthy Living	17	14.0%↓	\$119,813	12	71% ↓	\$67,973
<b>Total</b>	<b>122</b>		<b>\$1,079,535</b>	<b>94</b>	<b>77%↑</b>	<b>\$595,440</b>

↓ Decrease – in comparison with previous major round of funding

↑ Increase

### August 2017

Category	Applications received	% of Total Applications	Funding requested	Applications recommended	% Applicants recommended	Funding recommended (GST exc.)
Community Development	22	20.3%	\$168,627	12	55%	\$84,737
Community Events	16	14.8%	\$134,823	14	88%	\$79,433
Community Facilities	34	31.5%	\$499,356	22	65%	\$240,062
Cultural Development	7	6.5%	\$48,843	7	100%	\$30,000
Cultural Heritage	5	4.6%	\$39,645	4	80%	\$19,945
Economic Development	5	4.6%	\$39,035	4	80%	\$19,035
Sport, Recreation and Healthy Living	19	17.6%	\$122,973	14	74%	\$61,896
<b>Total</b>	<b>108</b>		<b>\$1,153,302</b>	<b>77</b>	<b>71%</b>	<b>\$535,108</b>

**March 2017**

Category	Applications Received	% of Total Applications	Funding Requested	Applications Recommended	% Applicants Recommended	Funding Recommended (GST exc.)
Community Development	22	20%	\$185,637	18	82%	\$127,850
Community Events	21	19.1%	\$180,039	20	95%	\$125,793
Community Facilities	47	42.7%	\$463,176	30	64%	\$219,272
Cultural Development	5	4.5%	\$40,443	4	80%	\$23,500
Cultural Heritage	1	0.9%	\$7,500	1	100%	\$7,500
Economic Development	3	2.7%	\$21,818	2	66%	\$12,500
Sport, Recreation and Healthy Living	11	10%	\$88,581	9	82%	\$52,137
<b>Total</b>	<b>110</b>		<b>\$987,194</b>	<b>84</b>	<b>76%</b>	<b>\$568,552</b>

**August 2016**

Category	Applications Received	% of Total Applications	Funding Requested	Applications Recommended	% Applicants Recommended	Funding Recommended (GST exc.)
Community Development	29	26.36%	\$227,210	21	72.4%	\$95,385
Community Events	20	18.2%	\$179,685	18	90%	\$84,953
Community Facilities	35	31.8%	\$497,059	27	77.1%	\$253,379
Cultural Development	4	3.6%	\$23,550	2	50%	\$16,450
Cultural Heritage	2	1.8%	\$15,000	2	100%	\$12,740
Economic Development	6	5.5%	\$50,002	5	83.3%	\$32,122
Sport and Recreation	13	11.8%	\$105,620	10	76.9%	\$42,061
<b>Total</b>	<b>109</b>		<b>\$1,098,126</b>	<b>85</b>	<b>78%</b>	<b>\$537,090</b>