

**2011/12 CAPITAL EXPENDITURE**  
**for the period ending 30 June 2012**

Program/Subprogram	Budget \$'000	YTD Actuals \$'000	Available Funds \$'000
<b>Buildings and Facilities</b>			
Community Facilities	9,007	8,127	880
Corporate Buildings	4,248	3,808	439
Heritage Levy	155	145	10
IA Community Facilities	3	61	(59)
	13,412	12,142	1,271
<b>Coast and Canals</b>			
Coast, Canals and Waterways	5,616	5,234	382
	5,616	5,234	382
<b>Divisional Allocations</b>			
Local Parks	1,755	1,271	484
Local Pathways	2,184	1,917	267
Minor Emergent Works	576	346	229
	4,515	3,534	981
<b>Environmental Assets</b>			
Environmental Infrastructure Rehabilitation and Renewals	179	128	51
Environmental Tracks Trails and Infrastructure	157	135	22
Environmental Visitor Education Facilities	807	801	6
PIP Environmental Parks	200	127	73
PIP Trails - Environmental	50	51	(1)
	1,393	1,242	151
<b>Fleet</b>			
Plant Replacement	2,359	2,284	75
	2,359	2,284	75
<b>Parks and Gardens</b>			
Beach Accesses & Dunal Areas Development	654	637	17
Cemeteries	108	108	()
PIP Recreation Parks	7,865	7,233	633
PIP Sports Facilities	2,965	2,744	221
PIP Trails - Parks			
Recreation Park & Landscape Amenity - LOCAL	13	12	1
Recreation Park and Landscape Amenity	6,197	5,720	477
Recreational Sports Facilities	1,604	1,455	149
Recreational Tracks & Trails	217	191	26
	19,624	18,100	1,524
<b>Stormwater</b>			
PIP Stormwater	45	17	28
Stormwater Management	3,880	3,680	200
Stormwater Quality Management	2,220	2,203	17
	6,145	5,899	246
<b>Transportation</b>			
Bridges	7,232	6,366	866
Carparks	1,184	1,274	(89)
Gravel Road Network	2,312	1,954	359
Natural Disaster Transportation	1,836	2,314	(478)
Pedestrian & Cyclist Enabling Facilities	651	594	57
PIP Transportation	10,929	11,619	(690)
Public Transport Infrastructure	3,065	2,745	320
Public Transport Levy	328	106	222
Reseals and Rehabilitation	15,145	15,937	(792)
Sealed Road Network	8,845	8,080	765
Strategic Pathway & On Road Cycle Networks	6,894	5,805	1,089
Streetlighting	137	86	51
Streetscapes - Corridors	1,753	1,465	289
Streetscapes - Local Centres	2,378	2,193	186
Streetscapes - Major Centres	6,059	5,105	954
Transport Innovation Projects	34	14	19
Transport Management	1,898	1,828	70
	70,680	67,484	3,196
<b>Information Technology</b>			
Information Technology	7,131	6,390	741
	7,131	6,390	741
<b>Strategic Land and Commercial Properties</b>			
Commercial Property	24		24
Corporate Real Estate	200	48	152
Environmental Land	4,895	4,670	225
Land Re-Development	2,456	987	1,469
PIP Social Land	2,491	531	1,961
PIP Transport Corridors	4,305	2,764	1,541
SCRC Owned Corporations	1,427	1,392	35
Strategic Land		1	(1)
Strategic Land, Economic Development & Innovation	31,077	19,380	11,696
	46,874	29,773	17,101
<b>Aerodromes</b>			
Caloundra Aerodrome - Airside	50	4	46
Caloundra Aerodrome - Landside	400		400
	450	4	446
<b>Sunshine Coast Airport</b>			
Sunshine Coast Airport - Airside	4,236	2,448	1,788
Sunshine Coast Airport - Landside	5,477	2,672	2,805
	9,713	5,120	4,593
<b>Holiday Parks</b>			
Holiday Parks	3,810	2,471	1,339
	3,810	2,471	1,339
<b>Quarries</b>			
Quarries	2,770	1,470	1,299
	2,770	1,470	1,299
<b>Waste</b>			
Waste Avoidance and Minimisation	4,200	3,285	915
Waste Business Operations	1	1	
Waste Disposal	12,096	12,602	(506)
	16,298	15,889	409

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<b>Grand Total</b>	<b>210,789</b>	<b>177,036</b>	<b>33,753</b>

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Program/Subprogram	Job number and name	Division	Budget \$'000	YTD Actuals \$'000	Available Funds \$'000	Total Carryover Request \$'000
<b>Buildings and Facilities</b>						
Community Facilities	A0958 Balancing Account	20				5
Community Facilities	A4957 Caloundra Aquatic Centre 25m Pool	02	1	31	(30)	
Community Facilities	A5004 Glass House Mtns - Visitor Inform Centre	01				
Community Facilities	A5009 Kawana Community Centre Upgr A/C System	01	14	14		
Community Facilities	A5744 Bi Centennial Hall - Kitchen Upgrade	11				
Community Facilities	A5818 Preliminary Lower Mill Site Works	12				
Community Facilities	A5819 Cooroy Lower Mill Site - Kiln and Wood	12				
Community Facilities	A5840 Site Management Lower Mill	12				
Community Facilities	A6136 Cotton Tree Replace 50m Pool Filters	08	4	4		
Community Facilities	A6175 Noosa Aquatic Centre - Weather Enclosure	11	2	2		
Community Facilities	A6215 Shelly Beach Construct New Toilet Block	02				
Community Facilities	A6218 Dunethin Rock Replace / Renew Toilet	09	4	4		
Community Facilities	A6231 Pilot Station Lifeguard Storage Facility	04				
Community Facilities	A6258 Kin Kin Sport & Rec Upgrade Toilet	12	65	138	(73)	
Community Facilities	A6273 Noosa Library Carpet Floor Coverings	11				
Community Facilities	A6295 Noosa Lifeguard Tower - Relocation	11				
Community Facilities	A6312 Power Memorial Park Public Toilets	08				
Community Facilities	A6320 Cooroy Library	12	21	20	1	
Community Facilities	A7206 North Shore Community Ctre RLCIP Grant	08	673	650	23	23
Community Facilities	A7502 SC Entertainment & Exhibition Centre	04	125	125		
Community Facilities	A7556 SES Kawana Shed	03	5		5	
Community Facilities	A7821 Village Green Toilet Block Refurb	05	55	25	29	
Community Facilities	A7825 Boreen Point - Public Toilet Replacement	12	9	10	(2)	
Community Facilities	A7831 Plumbing Upgrade to Public Toilets	20				
Community Facilities	A7832 Nambour Aquatic Centre - Regrout Pool	10	14	10	4	
Community Facilities	A7833 Ely Park, Noosaville - Ceiling Mesh Upg	11				
Community Facilities	A7839 The J, Noosa Heads - Mobile Seating	11	26	26		
Community Facilities	A7840 Asset Cond Audit of Community Facilities	20	37	51	(14)	
Community Facilities	A7841 Kawana Community Hall - Upgrade Security	04				
Community Facilities	A7850 Simpson Street - Toilet Block lighting	01				
Community Facilities	A7851 Cooran School of Arts - Rep Elect Wiring	12				
Community Facilities	A7852 Stumers Creek Park - Refurb Toilet Block	09	275	37	238	200
Community Facilities	A7854 Lake Kawana Community Cent - Part Rehab	01	31	29	2	
Community Facilities	A7861 Mary Cairncross Park - Rehab facility	05				
Community Facilities	A7862 Kenilworth SES - Replace Asbestos Roof	10				
Community Facilities	A7863 Tewanin Wading Pool - Site Remediation	12	30	39	(8)	
Community Facilities	A7864 Kawana Aqua Centre - Recond Sand Filter	03	1	1		
Community Facilities	A7865 Lake Kawana Comm Centre - Movable Walls	01			(0)	
Community Facilities	A7875 Lifeguard Headquarters - Rep AirCon Unit	08				
Community Facilities	A7879 Cotton Tree Aquatic Centre - Repl Ropes	08				
Community Facilities	A7880 Tickle Park - Renewal Toilet Block	09	3	3		
Community Facilities	A7884 Cooroy Butter Factory - Rehab Foundation	12	55	48	7	
Community Facilities	A7886 Gheerulla Pioneer Pk - Rehab Toilet Bck	10				
Community Facilities	A7887 The Junction - Improve heat loading A/C	11				
Community Facilities	A7905 WOR Implement Climate Change Adapt Strat	20	6	4	3	
Community Facilities	A7906 The Events Centre - Replace Elect Wiring	02			(0)	
Community Facilities	A7912 The Events Centre - Roof Weatherproofing	02				
Community Facilities	A7919 Cal Region Art Gallery - Renew Air Con	02		4	(4)	
Community Facilities	A7920 WOR Energy Cons Invest & Initiative Imp	20	80	80		
Community Facilities	A7926 Bicentennial Hall - Upgrade Main Stage	11				
Community Facilities	A7933 WOR Upgrade of Chemical Storage	20	3	3		
Community Facilities	A7936 Lake St Tewanin - Const Toilet Block	12	86	94	(8)	
Community Facilities	A8212 Toilet Block Mathew Flinders Rest Area	01				
Community Facilities	A8215 The Junction - Air Conditioning	11				
Community Facilities	A8239 Kawana Comm Hall Install Acoustic Tiles	04			(0)	
Community Facilities	A8272 Industrial Ave Depot - Security Upgrade	02				
Community Facilities	A8885 Energy Efficiency Equip Sport Facilities	20	200	209	(9)	
Community Facilities	A8930 NCC Upgrade Lighting Control System	10	28	1	27	
Community Facilities	A9049 Mill Park Toilet Block	01	300	180	120	120
Community Facilities	A9198 Brisbane Rd Non power water sports club	04	2		2	
Community Facilities	A9199 Coolool Civic Centre -alarm system	09	7	8	(0)	
Community Facilities	A9200 Coolool CC A/C design & doc stage 1	09	7	8	(0)	
Community Facilities	A9201 Noosa - Hastings St CCTV stage 2	11	60	62	(2)	
Community Facilities	A9202 Community Facilities WOR	20	30	10	20	
Community Facilities	A9203 WOR - Water Efficiency Management Plans	20	200	349	(149)	
Community Facilities	A9204 Beerwah Library Circulation desk refurb	01	50	11	39	62
Community Facilities	A9206 SSEC Green Room Refurbishment	02	73	68	5	
Community Facilities	A9207 SSEC - replace painted steel soffits	02	49	50	(1)	
Community Facilities	A9208 Cal Aquatic changeroom upgrade	02	185	200	(15)	
Community Facilities	A9209 Caloundra Lighthouse Refurbish	02	16	18	(2)	
Community Facilities	A9210 Kings Beach Fountain condit audit rehab	02	140	146	(6)	
Community Facilities	A9211 Kawana Library return room refurb	04	14	15	(1)	
Community Facilities	A9213 Cooroy Gymnastics part rehab roof/stumps	12	50	134	(84)	
Community Facilities	A9214 Buderim Aquatic replace sign to roof	07	15	4	11	
Community Facilities	A9215 Maroochy Library entry, circ desk rehab	08	130	89	41	30
Community Facilities	A9216 Cotton Tree Aquatic replace shade struct	08	150	23	127	127
Community Facilities	A9217 Library Resources Bldg Rehab - carpet	09	50	30	20	
Community Facilities	A9218 Kenilworth SES replace water tank&stand	10	8	9	(1)	
Community Facilities	A9219 The J Auditorium Elec equip & deck rehab	11	30	27	3	
Community Facilities	A9220 Cooroy Butter Factory Stage1 P&D entry	12	20	8	12	6
Community Facilities	A9221 Various Comm Centres Curtains x 4	20	55	28	27	
Community Facilities	A9222 Various Com Fac conwork ex condit audits	20	111	143	(32)	
Community Facilities	A9223 Central Park Clubhouse Bldg compliance	02	150	190	(40)	1
Community Facilities	A9225 Various Com Centre Audio Systems & Mics	20	120	115	5	
Community Facilities	A9226 WOR Community Facilities Access Audit	20	85	85		
Community Facilities	A9227 WOR Aquatic Centres chem store stage 2	20	90	68	22	
Community Facilities	A9228 WOR - Com Centres lighting equip upgrade	20	28	56	(29)	
Community Facilities	A9229 Beerwah Aquatic rehab Toddler Pool	01	13	13		
Community Facilities	A9230 Beerwah Comm Hall midlife rehab	01	41	40	1	
Community Facilities	A9231 Caloundra Bus Interchange part rehab	02	145	144	1	

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Community Facilities	A9233 Buderim Aquatic recaulk 25m exp joints	07	15	15	(1)	
Community Facilities	A9235 Cooran Sport & Rec Extend toilet inc PWD	12	120	103	17	
Community Facilities	A9236 Kin Kin Sport & Rec rehab toilet inc PWD	12	85	12	73	
Community Facilities	A9237 Kawana Aquatic screens to program pool	03	40	43	(3)	
Community Facilities	A9238 Kawana Aquatic drains 25 & 50m pool banks	03			( )	
Community Facilities	A9239 WOR Implement sustainability initiatives	20	200	41	159	146
Community Facilities	A9240 Beerwah Community Hall floor replacement	01	100	120	(20)	
Community Facilities	A9241 Kings Beach Nippers int rehab stage 2	02	92	43	49	36
Community Facilities	A9242 Caloundra Aquatic recoat 17m rock pool	02	14	13	1	
Community Facilities	A9243 Kawana Aquatic 50m heatpump replacement	03			( )	
Community Facilities	A9244 Maleny Showgrd Ext rehab Announcers box	05	120	112	8	
Community Facilities	A9245 Cotton Tree Aquatic change rooms rehab	08	135	150	(15)	
Community Facilities	A9246 Cotton Tree Aquatic wetdeck 50m replace	08	1		1	
Community Facilities	A9249 Nambour Library int & public space rehab	10	25	13	12	172
Community Facilities	A9250 Artsync Bldg rehab utilities & services	10	100	96	4	
Community Facilities	A9251 Bi Centennial Hall replace hall ceiling	11	1		1	
Community Facilities	A9252 Cooran Sport & Rec ext deck replacement	12	60	61	(1)	
Community Facilities	A9253 Cooloola Museum - Rewire building	12	25	25		
Community Facilities	A9254 Levuka Ave Kings Bch-shade roof & light	02	2	1	1	
Community Facilities	A9256 Palmwoods Aquatic rehab changerooms	05	73	78	(4)	1
Community Facilities	A9258 Millwell Road Comm Centre midlife rehab	08	16	17	(1)	
Community Facilities	A9259 Cotton Tree Aquatic heat pumps 1&2 25m	08		1	(1)	
Community Facilities	A9260 Coolool Aquatic Centre improvements	09	29	30	(1)	
Community Facilities	A9262 Nambour Shwngds JD Grimes stand membrane	10	65	60	5	
Community Facilities	A9263 Nambour Shwgrnd rehab WC Cattlemans Area	10	100	104	(4)	
Community Facilities	A9264 Noosa Leisure Centre Rehab main room	11	16	14	2	
Community Facilities	A9265 WOR Implement Public Amenities Strategy	20	405	38	367	
Community Facilities	A9266 Caloundra Bus Interchange CCTvat front	02	7	8	(1)	
Community Facilities	A9267 Maleny Library rehab int/public space	05	40	12	28	28
Community Facilities	A9268 Buderim Aquatic rehab change rooms	07	46	46	( )	
Community Facilities	A9269 Kenilworth Library Comm Lounge extension	10	80	64	16	3
Community Facilities	A9578 Wallace Dve-Home Assist Shed Renovations	11	7	7	1	
Community Facilities	A9702 Yacht Club Public Toilet Refurbishment	11			( )	
Community Facilities	A9824 Harrys Lane Buderim Public Toilet	07	50	53	(3)	
Community Facilities	A9835 Alexandra Pde Alexandra Hd Public Toilet	04	150	75	75	
Community Facilities	A9836 Maleny Kenilworth Rd - Public Toilet	10	125	100	25	
Community Facilities	A9837 Maximilian Dr Noosa Public Toilet	12	190	27	163	163
Community Facilities	A9838 Maple St Cooroy Public Toilet	12	55	38	17	1
Community Facilities	A9839 Chevallum Rd Palmwoods Public Toilet	05	90	109	(19)	
Community Facilities	A9840 Montville Mappleton Rd Public Toilet	05	61	63	(2)	
Community Facilities	A9841 DLW Coolool Beach Public Toilet	09	100	87	13	
Community Facilities	A9842 Lingara Avenue Palmwoods Public Toilet	05	120	124	(4)	
Community Facilities	A9857 Disabled Access to Aquatic Centres	20	68	66	2	
Community Facilities	A9864 Replace Outdated MATV System	02	5	5	(1)	
Community Facilities	A9900 Kawana Aqua - Replace 50m Pool Heat Pump	03	112	117	(6)	
Community Facilities	A9934 Coolool CC - New Dressing Room Toilet	09	11	12	(1)	
Community Facilities	A9935 Coolool CC - Hall Fan Installation	09	25	23	2	4
Community Facilities	B0348 Noosa Leisure Centre - Upg Kitchen	11	7	20	(13)	
Community Facilities	B0349 Noosa Leisure Centre - Repl Exhaust Fans	11		7	(7)	
Community Facilities	B0351 Noosa Leisure Centre - A/C Breakout Room	11		4	(4)	1
Community Facilities	B0353 Construct Lifeguard Storage Facility	11		5	(5)	2
Community Facilities	B0354 Noosa Gallery - Upg Foyer & Reception	12		4	(4)	2
Community Facilities	B0355 Doonella House - Structural Repairs	12	11	13	(2)	
Community Facilities	B0356 Doonella House - Rear deck upgrade	12		3	(3)	
Community Facilities	B0358 Library Resources Bldg - Replace A/C AC1	10		27	(27)	
Community Facilities	B0359 Nbr Showgrnds - Weatherproof/shade	10		9	(9)	
Community Facilities	B0360 Maroochydore Library	08		21	(21)	
Community Facilities	B0361 Maroochydore Library	08		20	(20)	
Community Facilities	B0363 Maroochydore Library	08		6	(6)	
Community Facilities	B0364 Maroochydore Library	02		21	(21)	
Community Facilities	B0365 Events Centre - Rehab to Control Room	02			( )	
Community Facilities	B0366 The Events Centre	02				
Community Facilities	B0367 The Events Centre - Upgrade Lighting to	02		7	(7)	
Community Facilities	B0369 Cooroy SES Depot	12	16	19	(3)	
Community Facilities	B0370 Cooran School of Arts -Repl Block Paving	12		7	(7)	
Community Facilities	B0371 Cooran Community Hall - Upgrade Kitchen	12		9	(9)	
Community Facilities	B0375 Maleny Showgrounds	05	6	10	(4)	
Community Facilities	B0376 Coolool Library - Remodel Foyer Entrance	09		4	(4)	
Community Facilities	B0378 Buderim Aquatic Centre - 25m pool - Repl	07		78	(78)	
Community Facilities	B0379 Cons Stairs Between 25m and 50m Pools	11		6	(6)	
Community Facilities	B0380 Learn to Swim Pool Tile Repair/RegROUT	11		6	(6)	
Community Facilities	B0381 Noosa Aquatic Centre - Repl Heat Pump.	11		56	(56)	
Community Facilities	B0382 Noosa Aquatic Centre 50m Pool Blankets	11		7	(7)	
Community Facilities	B0383 Noosa Aquatic Centre - 50m Pool Tile Upg	11		5	(5)	
Community Facilities	B0384 Caloundra Aquatic Centre	02		6	(6)	
Community Facilities	B0387 Cotton Tree Aquatic Centre - 25m pool -	08		46	(46)	
Community Facilities	B0388 Cotton Tree Aquatic Centre - 25m	08				
Community Facilities	B0390 Palmwoods Aquatic Centre	05		7	(7)	
Community Facilities	B0392 Kawana Aquatic Centre -Concrete Drainage	03		3	(3)	
Community Facilities	B0393 Nambour Aquatic Centre - Repl Caulking	10		3	(3)	
Community Facilities	B0394 Nambour Aquatic Centre - Sand change for	10	5	15	(10)	28
Community Facilities	B0396 WOR Community Facilities	20				
Community Facilities	B0397 WOR Community Facilities	20				
Community Facilities	B0399 Charles Clarke Park Refurb Toilet Block	04		87	(87)	
Community Facilities	B0400 Eumundi Memorial Dr Refurb toilet block	10		10	(10)	
Community Facilities	B0401 Partial Rehab of Public Toilet facility	03		4	(4)	
Community Facilities	B0403 Moss Day Park Refurb Toilet Block	10		21	(21)	
Community Facilities	B0404 Coles carpark Public Toilet	11				
Community Facilities	B0405 Neisler Park - Refurb Toilet Block	03		11	(11)	
Community Facilities	B0406 Muller Park - Refurb Toilet Block	09	9	12	(3)	
Community Facilities	B0407 Power Memorial Park Toilets.	08	21	28	(7)	

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Community Facilities	B0450	Kanyana Pk Dulong - Replace Toilet Block	10		6	(6)	
Community Facilities	B0462	Purchase 2 Bruel & Kjaer Sound Meters	19	48	48		
Community Facilities	B0509	Bulcock Bch Esplanade-new toilet block	02	15	7	8	8
Community Facilities	B0510	Alexandra Pde Surf Club-new toilet block	04	10		10	10
Community Facilities	B0523	Palmwoods Aquatic Ctre LTS Pool	05		13	(13)	
Community Facilities	B0524	Data Projector	10	8	8		
Community Facilities	B0533	Demolition of Cudgerie Hall - Site Rehab	12	24	26	(2)	
Community Facilities	B0534	Cotton Tree Aqua Ctre Kiddies Play Pool	08	22	28	(6)	
Community Facilities	B0535	Nambour Aquatic Centre Various Repairs	10	23	39	(16)	
Community Facilities	B0536	Buderim Aquatic Centre Various Repairs	06	12	13	(1)	
Community Facilities	B0537	Kawana Community Hall Various Repairs	04	44	81	(38)	
Community Facilities	B0550	Cldra Events Centre - Roof Rehab Design	02	30	3	27	27
Community Facilities	B0553	Cotton Tree Aquatic Ctre Teaching Pool	04	12	11	1	
Community Facilities	B0555	Replace Hydrotherapy Pool Shade	03	28	30	(1)	
Community Facilities	B0556	Replace 25m Pool Pump Roof	01	9	11	(1)	
Community Facilities	B0557	Replace Serving Counters	10		11	(11)	
Community Facilities	B0560	Retaining Wall and Roof Structure	10	115	80	35	35
Community Facilities	B0566	Re-design Playhouse Theatre Change Rooms	02	3	12	(9)	
Community Facilities	B0567	Coolum Civic Centre Repl Ceiling Sect	08		1	(1)	2
Community Facilities	B0569	Replace Carpark Garage Doors	01	17	18	(1)	
Community Facilities	B0570	Upgrade Security System	01	6	8	(2)	
Community Facilities	B0573	Reseal Perimeter Seal and Pool Deck	08		6	(6)	
Community Facilities	B0574	New Pool Vacuum	10		5	(5)	
Community Facilities	B0576	Front Façade	04	25	24	1	
Community Facilities	B0577	Upg Audio & Lighting Equipment CEC	02	77	83	(6)	
Community Facilities	B0578	Design & Scope New Roof Victory Park	08	6	8	(2)	1
Community Facilities	B0579	Coolum Aquatic Ctre Replace Filter Media	08	15	21	(6)	
Community Facilities	B0580	Beerwah Aquatic Repl Heat Pump	01	12	26	(14)	
Community Facilities	B0581	Replace A/C Units Kawana Library	03	36	48	(11)	
Community Facilities	B0582	Repl Condenser Coils Caloundra Library	02	22	25	(4)	6
Community Facilities	B0583	Nambour Aquatic Centre New Pool Vac	10	14	14	(0)	
Community Facilities	B0584	Buderim Aquatic Ctre Filter Media Repl	06	5	3	2	
Community Facilities	B0585	Beerwah Aquatic Ctre New Lane Ropes	01	6		6	
Community Facilities	B0588	Supply new LED Sign	01	12	13	(1)	
Community Facilities	B0589	Rust Remedial Works, Coating and Finish	01	111	116	(5)	
Community Facilities	B0590	Replace Roof of Caretakers House	10	13	15	(2)	
Community Facilities	B0591	Concrete Cancer Remediation	10		6	(6)	
Community Facilities	B0595	Replace Perimeter Fencing	04		10	(10)	
Community Facilities	B0614	Redesign Rear Access Ramp	02		5	(5)	2
Community Facilities	B0628	Roof Replacement Victory Park Amenities	TBR		32	(32)	3
Community Facilities	B0671	Kawana Aquatic Centre 25m Pool	03	6	6		
Community Facilities	B0678	Kawana Aquatic Centre 17m Pool	03		5	(5)	
Community Facilities	B0679	Respite Client Data base	10	174	2	172	172
Community Facilities	B0690	Caloundra Aquatic Centre Indoor Pool	02	20	40	(20)	
Community Facilities	B0731	Nambour Civic Centre Audio Upgrade	10	135	123	12	
Community Facilities	B0732	Acid Dosing Pumps Kawana Aquatic Centre	03	20	3	17	1
Community Facilities	B1270	Emergency Disaster Management	20	100	17	83	83
Community Facilities	B1270	Balancing Accounts					18
Community Facilities	B1271	Caloundra Indoor Stadium	02	24		24	24
Community Facilities	C1030	North Shore Community Centre	08	217	172	45	45
Corporate Buildings	A0958	Balancing Account	20				3
Corporate Buildings	A2512	Nambour SES Building	10				
Corporate Buildings	A3619	Nambour Depot - Stormwater Mgt	10				
Corporate Buildings	A4633	Nambour Depot - Office Accommodation	10	1	1		
Corporate Buildings	A4935	Cal'dra Admin Bldg - Emergency Generator	02	579	610	(31)	
Corporate Buildings	A6321	Roys Rd Depot Stg 3 - Rural Depot Infr	01	323	305	17	14
Corporate Buildings	A7938	WH&S Replace Skylights to Various Depots	20				
Corporate Buildings	A7939	Energy Efficient Lighting Upgrades	20				
Corporate Buildings	A7940	Plan & Design Future Building Projects	20	10	9	2	8
Corporate Buildings	A7944	Maroochydore Depot - Refurbish Toilets	07	1	1		
Corporate Buildings	A7955	144 Currie Street - Upgrade Fire Hydrant	10	3	3		
Corporate Buildings	A7962	WOR Asset M'ment & Cond Appraisal	20	3	1	1	
Corporate Buildings	A7963	Eddie De Vere Building	10		48	(48)	
Corporate Buildings	A7966	Cal Admin Bldg - Disaster M'ment Equip	02	10	10	(0)	
Corporate Buildings	A7969	WOR - Asbestos Remediation	20				
Corporate Buildings	A7970	Tewantin Admin Bldg - Install AC system	12	39	40	(1)	
Corporate Buildings	A7972	Maroochydore Depot - Truck Wash Facility	07	8	8	(0)	
Corporate Buildings	A8269	Corporate Workspace Accommodation Upgrade	20	1	1		
Corporate Buildings	A8765	Organisation Performance Work Space Upg	20	1	1	(0)	
Corporate Buildings	A8766	Finance & Business Work Space Upgrades	20				
Corporate Buildings	A8769	Community Services Work Space Upg	20				
Corporate Buildings	A8846	Biodiesel	20	125	37	88	85
Corporate Buildings	A9270	Emergency Co-ord Centre development	20	70	71	(1)	9
Corporate Buildings	A9271	Corp Buildings Spearhead Energy Projects	20	785	104	681	681
Corporate Buildings	A9272	Nambour Precinct Plan&Design AC/WSA rehab	10	180	85	95	
Corporate Buildings	A9273	WOR Corporate Buildings	20		6	(6)	
Corporate Buildings	A9274	Regional Security Network integration	20	150	76	74	74
Corporate Buildings	A9275	WOR Condition appraisals & implement	20	6	162	(156)	
Corporate Buildings	A9276	Roys Road Depot Stage 4 - infrastructure	01	70	30	40	
Corporate Buildings	A9277	WOR Corporate Buildings	20	100	102	(2)	
Corporate Buildings	A9278	WOR Emergent Works	20	112	123	(11)	
Corporate Buildings	A9279	WOR WSA Future endorsed accommodation	20	50	67	(17)	
Corporate Buildings	A9280	WOR Implementation of Depot Master Plans	20		1	(1)	
Corporate Buildings	A9281	WOR Implement Sustainability Initiatives	20	350	365	(15)	
Corporate Buildings	A9740	National Pk Rd Nambour Depot-tank removal	10	17	3	14	
Corporate Buildings	A9741	National PkRd Nambour Depot-demolish shed	10	130	145	(15)	102
Corporate Buildings	A9742	National PkRd Nambour Depot-demolish shed	10	150	111	39	
Corporate Buildings	A9743	National Pk Rd Nambour Depot - wash bay	10	120	45	75	11
Corporate Buildings	A9744	Wises Rd Maroochydore Depot - bio fuel	07	175	149	26	258
Corporate Buildings	A9745	Industrial Ave Caloundra Depot-wash bay	02	120	133	(13)	37
Corporate Buildings	A9746	Bartlett St Noosaville Depot-water tanks	12	100	99	1	2

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Program/Subprogram	Job number and name	Division	Budget \$'000	YTD Actuals \$'000	Available Funds \$'000	Total Carryover Request \$'000	
Corporate Buildings	A9747	Bearing Ave Warana Kawana Depot-storage	04	46	53	(7)	1
Corporate Buildings	A9748	Bartlett St Noosaville Depot - storage	12	83	140	(57)	
Corporate Buildings	A9861	Industrial Ave Depot - Stores - storage	02	36	36	(0)	
Corporate Buildings	A9950	Alert Tower	01	48	48		
Corporate Buildings	A9987	Wises Road Depot Emergency Generator	04	6	8	(2)	
Corporate Buildings	B0410	Tewantin Administration Building	12		3	(3)	
Corporate Buildings	B0411	WOR Corporate Buildings	20				
Corporate Buildings	B0413	WOR Corporate Buildings	20				
Corporate Buildings	B0415	WOR Corporate Buildings	20				
Corporate Buildings	B0416	WOR Corporate Buildings	20				
Corporate Buildings	B0421	Establishment of meeting area	04		2	(2)	
Corporate Buildings	B0423	Perimeter fence extension	10			(0)	
Corporate Buildings	B0425	Demolition of Mechanics Pit and Shed	10		2	(2)	
Corporate Buildings	B0544	Nambour Depot Perimeter Fence Extension	10	8	19	(11)	1
Corporate Buildings	B0545	Nambour Depot External Meeting Area	10		13	(13)	4
Corporate Buildings	B0546	Wises Road External Meeting Area	04		13	(13)	7
Corporate Buildings	B0551	Nambour Depot Install Generator	10	20	2	18	18
Corporate Buildings	B0568	Refurbishment of Mens Amenities	10	15	45	(30)	
Corporate Buildings	B0575	Assess Evacuatuion & Emergency Lights	20	3	4	(1)	
Corporate Buildings	B0596	Replace Roof Caloundra Library	02	3	11	(8)	
Corporate Buildings	B0597	Repairs to Roof Caloundra ISC	02	10	8	2	
Corporate Buildings	B0598	Encapsulation of Asbestos Piping EDV	10	7	1	6	
Corporate Buildings	B0599	Concrete Hardstand/Driveway	12	47	44	3	
Corporate Buildings	B0600	Repair Leaking Roof Arthur St Stadium	02	2	3	(1)	
Corporate Buildings	B0601	Cdra Depot Design Footings - Supports	02	1	5	(5)	
Corporate Buildings	B0610	Materials Test Guard Dog House	11		2	(1)	
Corporate Buildings	B0611	Redesign Toilets Caloundra Library	02	4	5	(1)	
Corporate Buildings	B0612	Replace A/C North Shore Lifeguard HQ	07	6	9	(3)	
Corporate Buildings	B0613	Replace A/C Lake Kawana Community Centre	02	5	6	(1)	
Corporate Buildings	B0617	Replace Air Conditioning System	02	26	32	(7)	
Corporate Buildings	B0621	New Covers to External Eaves CISC	02		28	(28)	
Corporate Buildings	B0622	2 New Sheds Caloundra Depot	01		78	(78)	
Corporate Buildings	B0624	Upgrade Dust Extraction Plant	12		43	(43)	
Corporate Buildings	B0625	Replace A/c at Maleny Library	05		42	(42)	
Corporate Buildings	B0626	Replace Roof Arthur St Indoor Stadium	02		68	(68)	
Corporate Buildings	B0670	Caloundra Depot - Inst Footings & SPosts	02		34	(34)	
Corporate Buildings	B0681	Replace Two Aircons M'dore Library	04	50	1	49	1
Corporate Buildings	B0687	Disposal Greenhouse Structure	01		8	(8)	
Corporate Buildings	B0693	Replace Aircon Unit to Foremen's Office	10	34	34	(0)	
Corporate Buildings	B0733	Remove Shipping Container Nursery Area	02		5	(5)	
Heritage Levy	A9168	Bankfoot House Glass House Mts Stg 1	01	100	94	6	6
Heritage Levy	A9212	Tait Duke House Tewantin relocate Invest	11	55	51	4	4
IA Community Facilities	A9234	Kawana Forest Community Meeting Space	01		58	(58)	
IA Community Facilities	B0609	Meeting Space Upgrade to Legsilative Req	01	3	3	(1)	
<b>Total Buildings and Facilities</b>			<b>13,412</b>	<b>12,142</b>	<b>1,271</b>	<b>2,922</b>	
<b>Coast and Canals</b>							
Coast, Canals and Waterways	A0958	Balancing Account	20				36
Coast, Canals and Waterways	A4559	Revetment Walls Cotton Tree Construction	08	3		3	
Coast, Canals and Waterways	A5881	Main Beach Noosa Slurry Sand System	11	120	72	48	
Coast, Canals and Waterways	A6081	Lake Magellan Tidal Control Structures	02	250	206	44	44
Coast, Canals and Waterways	A6805	WOR Storm Surge Programme	20				
Coast, Canals and Waterways	A6806	WOR Dev Shoreline Erosion M'ment Plans	20	5	5		
Coast, Canals and Waterways	A6809	Nelson Street Rockwall Design/Construct	02	120	99	21	21
Coast, Canals and Waterways	A6825	Nelson Park Lake Rehabilitation Stage 1	04	100	3	97	
Coast, Canals and Waterways	A6830	Lakeshore Avenue Park Lake Rehab Stg 2	07	257	269	(12)	
Coast, Canals and Waterways	A6836	Maximum Height Gauge Monitoring Network	20	58	47	11	
Coast, Canals and Waterways	A6837	Haul Road Install Rock Revetment Wall	11	2,166	2,323	(157)	51
Coast, Canals and Waterways	A6840	Mountain Ck Conserv Area Bank & Bed Stab	06	23	6	17	13
Coast, Canals and Waterways	A6841	Maroochy River Extend Revetment Wall	08	5	1	5	
Coast, Canals and Waterways	A6842	Maroochy River Rock Groyne Replacement	08				
Coast, Canals and Waterways	A7973	WOR Storm Surge Programme (Construction)	20	58	57	1	
Coast, Canals and Waterways	A7976	Moffat Beach North End 100m Rockwall	02	10	8	2	
Coast, Canals and Waterways	A7977	Alex to M'dore Beach Renourishment	04	100	59	41	16
Coast, Canals and Waterways	A7981	Chancellor Lakes Rehabilitation	06	1,105	1,160	(54)	
Coast, Canals and Waterways	A7985	Replace Bindaree Close Revetment Walls	04	1	1	(0)	
Coast, Canals and Waterways	A7988	Storm Surge Protection for Bradman Ave	08	103	101	2	
Coast, Canals and Waterways	A7989	Cornmeal Ck Design & Construct Rock Wall	08	220	88	131	78
Coast, Canals and Waterways	A8761	Noosa Lock and Weir Asset Replacements	11	130	82	48	
Coast, Canals and Waterways	A9003	Coonowrin Creek Flood Study	01	10	10		
Coast, Canals and Waterways	A9004	Noosa River Flood Study	11	57	51	6	
Coast, Canals and Waterways	A9547	Leach Park - Stage 2 Cons Revetment Wall	02				
Coast, Canals and Waterways	A9550	Power Boat Club Golden Beach-foreshore	02	25	23	2	
Coast, Canals and Waterways	A9551	Watson St Currimundi Bank stabilisation	03	3	2	1	
Coast, Canals and Waterways	A9552	Currimundi Lake - bank stabilisation	03	20	21	(1)	
Coast, Canals and Waterways	A9553	Alex to M'dore Beach Renourishment	08	100	125	(25)	
Coast, Canals and Waterways	A9554	Weyba Espl. - Bank Stabilisation	11	30	1	29	
Coast, Canals and Waterways	A9557	La Balsa Pk rock revetment wall	04	138	139	(1)	5
Coast, Canals and Waterways	A9558	Lamerough Canal Repair revetment struct	02	15	12	3	
Coast, Canals and Waterways	A9559	Parrearra Navigational Lock	04	90	92	(2)	
Coast, Canals and Waterways	A9560	Mt Ck Lakes 1 & 2 - Imp Tidal Flushing	06	10	3	7	
Coast, Canals and Waterways	A9711	Storm Surges Studies for SCC Region	20	125	114	11	125
Coast, Canals and Waterways	B0564	Golden Beach - Beach Renourishment (Nelson Street)	02	157	55	102	102
<b>Total Coast and Canals</b>			<b>5,616</b>	<b>5,234</b>	<b>382</b>	<b>491</b>	
<b>Divisional Allocations</b>							
Local Parks	A0834	11/12 Local Parks Allocation - Div 2	02	1		1	3
Local Parks	A0835	11/12 Local Parks Allocation - Div 3	03	2		2	9
Local Parks	A0836	11/12 Local Parks Allocation - Div 4	04	1		1	5
Local Parks	A0837	11/12 Local Parks Allocation - Div 5	05	4		4	12
Local Parks	A0838	11/12 Local Parks Allocation - Div 6	06	3		3	17

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Program/Subprogram	Job number and name	Division	Budget \$'000	YTD Actuals \$'000	Available Funds \$'000	Total Carryover Request \$'000
Local Parks	A0839 11/12 Local Parks Allocation - Div 7	07	4		4	4
Local Parks	A0840 11/12 Local Parks Allocation - Div 8	08	14		14	16
Local Parks	A7808 Tom Rickard Park Pine St - Tree removal	07	63	28	35	35
Local Parks	A8002 Skate Park Yandina extension	10	33	33		
Local Parks	A8232 Kenilworth Pk Charles St-design/scoping	10	18	18		
Local Parks	A8682 Blackheath Dve Tewartin footpath	12	3	3		
Local Parks	A8731 Meridan Park Little Mountain - footpath	01	31	30	1	
Local Parks	A8756 Westaway Pde footpath landscaping works	03	56	56		
Local Parks	A8770 Caloundra West Mallet Club carpark	02	75	72	3	
Local Parks	A8884 Junior Rugby League sporting field rehab	02	2	2		
Local Parks	A9057 Isaac Moore Pk community consult/design	10	19	19		
Local Parks	A9086 Eumundi Div 10 Free Street trees	10	1	1		
Local Parks	A9153 Ballinger Park Buderim dog fence	06	6	6		
Local Parks	A9172 Delicia Rd Lilly Ponds dog off leash area	10	30	27	3	
Local Parks	A9184 Peachester School shade structure	01	15	15		3
Local Parks	A9189 David Low Way roundabout landscaping wks	11	2	2		
Local Parks	A9579 Noree Park Currimundi - Lighting	03	1	1		
Local Parks	A9705 Herron Rd Conondale footpath in park	05	8	8		
Local Parks	A9707 Bury St Nambour relocate Eudlo loco	10	2	2		
Local Parks	A9708 Ward St Tewartin sign	12	6	1	5	5
Local Parks	A9709 Cotton Tree Park - Naval Memorial	08	15	15		
Local Parks	A9712 Dicky Beach dune rehabilitation	02	17	16	1	
Local Parks	A9751 Sports Reserve Kin Kin - power box	12	1	1		
Local Parks	A9766 Glasshouse Mtns Sports Res - Master Plan	01	29	27	3	3
Local Parks	A9775 Lions Pk Noosa Hds-wine festival matting	11	6	6		
Local Parks	A9776 Lions Pk Noosa Heads - park rehab	11	4	4		
Local Parks	A9810 Raintree Blvd - dog off leash area	01	27	24	4	3
Local Parks	A9818 Bridge St Cooran - 2 netball courts	12	121	27	94	95
Local Parks	A9883 Prince St Cooran survey/design service rd	12	12	11	1	
Local Parks	A9905 Little Yabba Ck Cambronn-shelter and BBQ	05	25	26	(1)	13
Local Parks	A9924 Power Memorial Pk Mudjimba-rubbish bins	08	6	5	1	
Local Parks	A9927 Read Pk Tewartin-drainage issue	12	15	3	12	12
Local Parks	A9928 Kin Kin Sports Reserve Tewartin-Skate Pk	12	56	56		
Local Parks	A9929 Noel Burns Park Wurtulla - playground	03	70	63	7	
Local Parks	A9930 Caloundra Cricket Club - upgrade toilets	02	18	18		
Local Parks	A9931 Noosa Woods Noosa Heads - power supply	11	42	42		
Local Parks	A9932 Noosa District Sports Complex Tewartin	12	11	11		
Local Parks	A9952 Memorial Ave Eumundi - bollards	10	5	5	( )	
Local Parks	A9955 Charles Clarke Pk Mooloolaba-park bench	04	5	5		
Local Parks	A9956 Obi Lane Gardeners Falls - path works	05	13	13		
Local Parks	A9957 Chancellor Lake No. 6 - removal of tower	06	16	16		
Local Parks	B0430 Ballinger Pk Buderim - drainage works	06	24	24		
Local Parks	B0432 Caloundra Tennis Centre - court rehab	02	71	69	1	
Local Parks	B0441 Parkyn Pde Mooloolaba - seat	04	3	3		
Local Parks	B0442 Merlot Crt Buderim - seat	06	9	9		
Local Parks	B0443 Eagle St Buderim - park bench	06	4	4		
Local Parks	B0444 Pangarinda St Mooloolaba-playground works	04	10	8	2	
Local Parks	B0451 Double Bay Park Parrearra - seat	04	8	8		
Local Parks	B0452 Kevin Asmus Pk-seating, table & shelter	04	45	34	11	11
Local Parks	B0453 La Balsa Park Buddina - fencing	04	22	20	2	
Local Parks	B0457 Kenilworth Town Park - power outlets	10	1	1		
Local Parks	B0458 Lions Pk Noosa Heads-extra power points	11	34	34		
Local Parks	B0476 Phillip St Kenilworth - table seat combo	10	6	6		
Local Parks	B0481 David Low Way-park concept dsgn/construct	09	48	7	40	40
Local Parks	B0483 Dame Patti Park - bollards garden edging	11	3	3		
Local Parks	B0484 Friendship Pk Twin Waters - BBQ	08	29	30	(1)	1
Local Parks	B0485 Latimer Crsc Sippy Downs-park playground	06	42	38	4	
Local Parks	B0486 Didillibah Rd Didillibah-BBQ in park	07	35	27	8	8
Local Parks	B0487 Coolum Tce Coolum Bch-carpark & pathways	09	52	4	48	48
Local Parks	B0488 Mathew St Nambour - Quota Pk shade sail	10	45	7	38	38
Local Parks	B0493 Alexandra Pde - landscape median	04	37		37	
Local Parks	B0494 Urunga Pde Mooloolaba - beach shower	04	33	4	29	29
Local Parks	B0495 Rainforest Place Park-access & bollards	05	25	16	9	
Local Parks	B0496 Lake View Park - supply of power & water	08	32	18	14	14
Local Parks	B0499 Apex Park Cooroy - upgrade playground	12	12	9	3	
Local Parks	B0500 Cooroy Library Cooroy - landscape bank	12	12	5	7	
Local Parks	B0501 RSL Park Tewartin - park upgrade	12	10	8	2	
Local Parks	B0513 Mary River Rd-carpark site electrical wks	12	16	8	8	8
Local Parks	B0515 Isaac Moore Pk - table seat combo	10	8	8		
Local Parks	B0517 Robertson Dve Burnside-park improvements	10	70	60	10	10
Local Parks	B0518 Shelly Beach Caloundra - shade umbrella	02	11	11		
Local Parks	B0519 Frogmouth Court Mountain Ck - shade sail	04	29	29	(1)	
Local Parks	B0520 Anchorage Circuit - light over BBQ	08	10	7	3	
Local Parks	B0521 Lindsay Rd Buderim - seats	07	4	4		
Local Parks	B0526 Boreen Pt-2x BBQ's & 7x table/seat combo	12	20	19	1	
Local Parks	B0538 Keith Royal Pk Marcoola - seat	08	4	3	1	
Local Parks	B0627 Coral Gum Crt Buderim-Community shelter	06	18	7	10	
Local Pathways	A0848 10/11 Local Pathway Network - Div 08	08	4		4	4
Local Pathways	A0853 11/12 Local Pathway Network - Div 1	01	17		17	
Local Pathways	A0854 11/12 Local Pathway Network - Div 2	02	25		25	24
Local Pathways	A0855 11/12 Local Pathway Network - Div 3	03	22		22	28
Local Pathways	A0856 11/12 Local Pathway Network - Div 4	04	20		20	20
Local Pathways	A0857 11/12 Local Pathway Network - Div 5	05	2		2	27
Local Pathways	A0858 11/12 Local Pathway Network - Div 6	06	2		2	2
Local Pathways	A0859 11/12 Local Pathway Network - Div 7	07	2		2	2
Local Pathways	A0860 11/12 Local Pathway Network - Div 8	08	1		1	1
Local Pathways	A0862 11/12 Local Pathway Network - Div 10	10	5		5	19
Local Pathways	A0864 11/12 Local Pathway Network - Div 12	12	3		3	
Local Pathways	A7202 Elizabeth Street Kenilworth footpath	10	12	12		
Local Pathways	A7209 Beerburum Road Beerburum - footpath	01	29	42	(13)	
Local Pathways	A7220 Read Street Tewartin Park Pathway	12	32	32		

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Program/Subprogram	Job number and name	Division	Budget \$'000	YTD Actuals \$'000	Available Funds \$'000	Total Carryover Request \$'000
Local Pathways	A7608 Roberts Rd Glasshouse Mtns Pathway	01	9	9		
Local Pathways	A8644 Old Gympie Rd Landsborough footpath	01	33	33		
Local Pathways	A8645 Old Gympie Rd Landsborough footpath	01	24	32	(8)	
Local Pathways	A8648 Westaway Pde Currimundi - footpath works	03	5	5		
Local Pathways	A8656 Neill Rd-Birdsong Dve gravel footpath	05	20	2	18	
Local Pathways	A8672 Gilbert Street Maroochydore footpath	08	14	14		
Local Pathways	A8678 Elm St Cooroy footpath	12	22	22		
Local Pathways	A8887 Caloundra Rd footpath near no 75	02	2	2		
Local Pathways	A8935 Ballinger Court Buderim footpath	06	6	6		
Local Pathways	A8936 Aragon Street Maroochydore footpath	08	22	22		
Local Pathways	A9033 Tamarin Drive Mapleton - footpath	10	18	18		
Local Pathways	A9154 Jack Street Nambour - footpath	10	4	4		
Local Pathways	A9156 Baringa St Warana eastern side footpath	03	37	37		
Local Pathways	A9157 Parari St Warana eastern side footpath	03	43	43		
Local Pathways	A9158 Nichols Ave/Roberts Rd Beerwah footpath	01	53	53		
Local Pathways	A9159 Shaws Rd Beerwah southern side footpath	01	47	47		
Local Pathways	A9160 Horseshoe Bend Buderim eastside footpath	07	45	45		
Local Pathways	A9161 Bell Rd Buderim eastern side footpath	07	20	1	19	19
Local Pathways	A9162 Eckersley Ave Buderim east side footpath	07	46	46		
Local Pathways	A9163 Mudjimba Esp between Kawanna St footpath	08	18	18		
Local Pathways	A9169 Currimundi Road Currimundi footpath	03	3	3		
Local Pathways	A9170 First Ave Mooloolaba footpath	04	4	4		
Local Pathways	A9179 Main St Buderim School footpath	07	38	38		
Local Pathways	A9187 Oakmount Dve Mountain Creek footpath	06	21	21		
Local Pathways	A9191 Vernon Street Noosa Heads footpath	11	13	13		
Local Pathways	A9192 Cooyar Street Noosa Heads footpath	11	7	7		
Local Pathways	A9194 Royal Drive Buderim footpath	07	50	40	10	10
Local Pathways	A9703 Alice Street Currimundi footpath	03	5	5		
Local Pathways	A9704 Park Street Woombye footpath	05	17	17		
Local Pathways	A9710 Cooyar St Noosaville - footpath Energex	11	125	85	39	
Local Pathways	A9738 Memorial Drive Eumundi footpath	10	63	63		
Local Pathways	A9767 Fourth Ave Maroochydore - footpath	08	7	7		
Local Pathways	A9768 Traders Place Maroochydore - footpath	08	8	8		
Local Pathways	A9769 Whiting St Maroochydore - footpath	08	12	12		
Local Pathways	A9770 David Low Way Maroochydore - footpath	08	62	62		
Local Pathways	A9771 Maroochy Wtvs Dve Maroochydore-footpath	08	15	15		
Local Pathways	A9772 Bream St Maroochydore - footpath	08	20	20		
Local Pathways	A9773 Hinkler Parade Maroochydore - footpath	08	58	58		
Local Pathways	A9774 Bradman Ave Maroochydore - footpath	08	48	48		
Local Pathways	A9811 Omrah St Caloundra - footpath works	02	5		5	5
Local Pathways	A9813 Glenfields Blvd Mountain Creek-footpath	06				
Local Pathways	A9814 University Way Sippy Downs - pathway	06	28	28		
Local Pathways	A9816 Edith Place Coolum Beach - pathway	09	55	55		
Local Pathways	A9817 Furness Dve Tewantin - footpath	12	20	20		
Local Pathways	A9829 Karanne Dve Mooloolah Valley - footpath	05	27	27		
Local Pathways	A9831 Main Street Palmwoods - footpath	05	10	1	9	
Local Pathways	A9832 Montville-Mapleton Rd Flaxton - footpath	05	50	44	6	
Local Pathways	A9834 Maple St Cooroy-pedestrian crossing point	12	60	69	(9)	
Local Pathways	A9856 Karawatha Dve Mountain Creek footpath	06	3	3		
Local Pathways	A9885 Currimundi Rd-replace pram ramps & path	03	7	7		
Local Pathways	A9886 Buderim St Currimundi - footpath works	03	10	10		
Local Pathways	A9887 Coonowrin St Battery Hill - footpath	03	37	37		
Local Pathways	A9888 Browning Blvd Battery Hill - footpath	03	28	28		
Local Pathways	A9890 Silverwood Dve Burnside - carparking bay	10	11	11		
Local Pathways	A9891 Westaway Pde Currimundi - footpath	03	2	2		
Local Pathways	A9911 Moreton Pde Kings Beach - footpath	02	25	25		
Local Pathways	A9912 Rosevale St Aroona - footpath	03	3	3		
Local Pathways	A9915 Raintree Blvd Pelican Waters - footpath	01	3	1	1	
Local Pathways	A9916 Wellington St Shelly Beach - footpath	02	58	58		
Local Pathways	A9917 Jarrah St Minyama - footpath	04	27	27		
Local Pathways	A9918 Hancock St Mooloolaba - footpath	04	5	5		
Local Pathways	A9919 Nabilla St Buddina - footpath	04	20	20		
Local Pathways	A9920 Victor St Alexandra Headland - footpath	04	29	29		
Local Pathways	A9921 Mandin St Alexandra Headland - footpath	04	16	16		
Local Pathways	A9923 Paluma Terrace Buderim - footpath	06	23	23		
Local Pathways	A9944 Lavarack Crescent Buderim - footpath	06	8	8		
Local Pathways	A9999 Ward St Tewantin - footpath	12	36	36		
Local Pathways	B0438 Mountain Ash Dve Mountain Creek-footpath	06	46	46		
Local Pathways	B0445 Dixon Rd Buderim - footpath	06	42	6	36	22
Local Pathways	B0475 Fig St Maleny - pathway	05	35	31	4	
Local Pathways	B0478 Panorama Dve Nambour - pathway	10	10	10	10	10
Local Pathways	B0490 Maloja Ave Caloundra - footpath	02	4	4	4	4
Local Pathways	B0492 Cooroora St Caloundra - pathway	03	45	38	7	
Local Pathways	B0497 Blackall Terrace Nambour - footpath	10	42	49	(7)	
Local Pathways	B0498 Mathew St Nambour - footpath	10	31	2	28	
Local Pathways	B0505 Leeding St Caloundra - footpath	02	15	1	14	14
Local Pathways	B0506 The Esplanade Golden Beach - footpath	02	13	1	12	12
Local Pathways	B0507 Buderim Pines Dve Buderim - footpath	06	20	34	(14)	1
Local Pathways	B0512 Dicky Beach Surf Club - footpath	02	6	7	(1)	
Local Pathways	B0514 Delicia Rd Mapleton - footpath	10	30	37	(7)	
Local Pathways	D1049 12/13 Local Pathways Network - Div 11	11				39
Minor Emergent Works	A0715 11/12 Councillor Minor OP Works - Div 2	02	1		1	6
Minor Emergent Works	A0716 11/12 Councillor Minor OP Works - Div 3	03	5		5	10
Minor Emergent Works	A0717 11/12 Councillor Minor OP Works - Div 4	04	1		1	38
Minor Emergent Works	A0718 11/12 Councillor Minor OP Works - Div 5	05	3		3	3
Minor Emergent Works	A0719 11/12 Councillor Minor OP Works - Div 6	06				
Minor Emergent Works	A0720 11/12 Councillor Minor OP Works - Div 7	07	8		8	9
Minor Emergent Works	A0721 11/12 Councillor Minor OP Works - Div 8	08				
Minor Emergent Works	A0722 11/12 Councillor Minor OP Works - Div 9	09	9		9	8
Minor Emergent Works	A0725 11/12 Councillor Minor OP Works - Div 12	12	13		13	21
Minor Emergent Works	A0795 11/12 Councillor Emerg Capital - Div 8	08	10		10	10



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Minor Emergent Works	A0797 11/12 Councillor Emerg Capital - Div 10	10	2		2	
Minor Emergent Works	A0816 11/12 Councillor Emerg Capital - Div 3	03	17		17	17
Minor Emergent Works	A0817 11/12 Councillor Emerg Capital - Div 4	04	5		5	5
Minor Emergent Works	A4754 David Low Way, Edgewater - Bus Shelter	09	15	15		
Minor Emergent Works	A5342 Yandina Streetscape Farrell St - Stage 2	10				
Minor Emergent Works	A7152 Yungar St Pedestrian refuge	09	3		3	
Minor Emergent Works	A8051 Carter Rd Nambour - bench seat	10	2		2	
Minor Emergent Works	A8072 Currie Street Nambour - banners	10	3		3	
Minor Emergent Works	A9053 Mawsons Rd road realign survey & design	01	3		3	
Minor Emergent Works	A9054 Albert-William-Wellington design r'about	02	5		5	
Minor Emergent Works	A9078 Cunningham Crescent bus stop	05	5		( )	( )
Minor Emergent Works	A9087 Reef Street Noosaville fence	11	29	29		
Minor Emergent Works	A9171 Old Mapleton School Bldg drainage works	10	5		5	
Minor Emergent Works	A9180 Old Gympie Rd Yandina Bus Shelter	10	24	24		
Minor Emergent Works	A9181 Delicia Road Mapleton - Bus Shelter	10	9		9	
Minor Emergent Works	A9580 Syd Lingard Dve-Croquet Club Solar Panel	06	4		4	
Minor Emergent Works	A9678 Burnett St Flags for 150yr Celebration	06	4		4	
Minor Emergent Works	A9679 Burnett St Flags for 150yr Celebration	07	4		4	
Minor Emergent Works	A9706 Blackall Range Rd bus shelter	05	25	25		
Minor Emergent Works	A9815 Fishermans Rd Maroochydore-drainage work	07	1		1	
Minor Emergent Works	A9819 Station St Pomona - bicycle hoops	12	2		2	
Minor Emergent Works	A9833 Memorial Ave Eumundi - roadworks	10	1		1	
Minor Emergent Works	A9884 Noel Burns Park Birtinya - sensor light	03	6		1	5
Minor Emergent Works	A9906 Palmwoods Devils footballclub-kitchen wks	05	4		4	
Minor Emergent Works	A9907 Palmwoods Sports Grounds-reconfig ovals	05	15	15		
Minor Emergent Works	A9908 Barts St-survey,design,construct carpark	05	106	15	91	91
Minor Emergent Works	A9910 Graham Stewart Pk-cricknet pitch carpet	03	3		3	
Minor Emergent Works	A9913 Tewantin Sports Complex-access road	12	2		2	
Minor Emergent Works	A9925 Currie St Nambour - Garden Show banners	10	9		5	5
Minor Emergent Works	A9933 Syd Lingard Dve Buderim-Geotechnical	06	4		4	
Minor Emergent Works	A9945 CaloundraAquatic Lifestyle Ctr-shadesail	02	9		9	
Minor Emergent Works	B0433 Caloundra Lapidary Club-building & path	02	26	26		
Minor Emergent Works	B0434 Caloundra Cricket Club - wicket covers	02	11		7	4
Minor Emergent Works	B0436 Bellflower Rd Sippy Downs-streetlight	06	2		2	2
Minor Emergent Works	B0437 Pomona Hall Pomona - disability report	12	2		2	
Minor Emergent Works	B0454 Woombye Library-running costs assistance	05	3		3	
Minor Emergent Works	B0455 Maleny Pool - running costs assistance	05	10	10		
Minor Emergent Works	B0456 Yandina CommunityCtr-portable toilet hire	10	2		( )	( )
Minor Emergent Works	B0479 Taylor Rd Buderim - survey & design	07	8		8	
Minor Emergent Works	B0480 Upper Rosemount Rd - survey & design	07	31		6	24
Minor Emergent Works	B0482 Model Rail Pk Nambour-disable access ramp	10	4		4	
Minor Emergent Works	B0489 McKinnon Dve Tewantin-Noosa Lions Soccer	12	7		7	
Minor Emergent Works	B0491 Maloja Ave Caloundra - pontoon & piles	02	23		23	23
Minor Emergent Works	B0502 Tewantin Cemetery - supply of topsoil	12	2		1	
Minor Emergent Works	B0525 Lower Mill Rd - Construct Gravel Carpark	12	20	20		
Minor Emergent Works	B0527 Palmwoods Rugby League-irrigation works	05	7		7	
Minor Emergent Works	B0528 AFL building at Kawana School - Bokarina	03	20	20		
Minor Emergent Works	B0561 Hewitt St Coolool Beach - pram ramp	09	1		1	2
Minor Emergent Works	B0562 Russell Family Pk-remove Camphor Laurels	05	15	15		
Minor Emergent Works	B0572 Firefly St - Traffic Island works	02	6	6		
<b>Total Divisional Allocations</b>			<b>4,515</b>	<b>3,534</b>	<b>981</b>	<b>978</b>
<b>Environmental Assets</b>						
Environmental Infrastructure Rehabilitation and	A9562 CurrimundiLake construct rock protection	03	60	52	8	
Environmental Infrastructure Rehabilitation and	A9563 Environmental Reserve Signage for region	20	40	36	4	8
Environmental Infrastructure Rehabilitation and	A9564 Chancellor Lake maintenance entry	06	34	5	29	32
Environmental Infrastructure Rehabilitation and	A9565 Ben Bennett Park - fencing renewal	02	10	13	(3)	
Environmental Infrastructure Rehabilitation and	A9566 Foote Sanctuary drainage & trail works	07	35	18	17	15
Environmental Infrastructure Rehabilitation and	B0662 68 Sam White Drive, Slope stabilisation	07		4	(4)	
Environmental Tracks Trails and Infrastructure	A7996 Buderim - Construction of Track Realign	07	8		4	3
Environmental Tracks Trails and Infrastructure	A8841 Tanawha Tall Gums Fire Access Trails	05	2		2	
Environmental Tracks Trails and Infrastructure	A9567 Russell St Recreation trail renewal	02	60	49	11	
Environmental Tracks Trails and Infrastructure	A9568 Buderim Fire Trail - trail & drainage	07	15	18	(3)	
Environmental Tracks Trails and Infrastructure	A9569 Noosa Nth Shore Fire Trail construction	12	73	62	11	
Environmental Visitor Education Facilities	A4591 Maroochy Wetlands Boardwalk	09	225	229	(4)	
Environmental Visitor Education Facilities	A6406 Botanical Gardens - Art & Ecology Centre	05	11	10		
Environmental Visitor Education Facilities	A7503 Botanic Gardens Art and Ecology Centre	05	430	422	8	8
Environmental Visitor Education Facilities	A7999 Maroochy Wetlands- Disabled Brdwalk Acc	09	141	140	1	
PIP Environmental Parks	A9570 General upgrades Design & commencement	05	200	127	73	67
PIP Trails - Environmental	A9571 Cooroy-Pomona area - Trail renewal works	12	10	10		
PIP Trails - Environmental	A9572 Noosa Trail Network Bridge Upgrade	09	40	41	(1)	
<b>Total Environmental Assets</b>			<b>1,393</b>	<b>1,242</b>	<b>151</b>	<b>134</b>
<b>Fleet</b>						
Plant Replacement	A4101 Replace Fleet - Plant & Vehicles	20	2,359	2,284	75	
<b>Total Fleet</b>			<b>2,359</b>	<b>2,284</b>	<b>75</b>	
<b>Parks and Gardens</b>						
Beach Accesses & Dunal Areas Development	A6364 Sunshine Beach - Beach Access 20	11	139	140	( )	
Beach Accesses & Dunal Areas Development	A7698 Alex H'lans - Repair existing structure	04	25	24	1	
Beach Accesses & Dunal Areas Development	A7700 Regional Beach Access Signage	20	45	48	(3)	
Beach Accesses & Dunal Areas Development	A9313 Noosa Woods Noosa Hds beach access 12&13	11	33	33		
Beach Accesses & Dunal Areas Development	A9314 Mooloolaba Ramp beach access 87A	04	1			
Beach Accesses & Dunal Areas Development	A9315 WOR Conserv Beach shower Implementation	20	120	119	1	
Beach Accesses & Dunal Areas Development	A9316 Alexandra Pde renew beach access M76C	04	53	56	(3)	
Beach Accesses & Dunal Areas Development	A9317 Parkyn Pde - new Beach Access # M91D	04	53	51	2	
Beach Accesses & Dunal Areas Development	A9318 Parkyn Pde - new Beach Access # M91C	04	44	41	3	
Beach Accesses & Dunal Areas Development	A9319 Mudjimba Esplanade - Beach Access # M57B	08	18	18		
Beach Accesses & Dunal Areas Development	A9321 Yinneburra St improve beach access	09	40	40	( )	
Beach Accesses & Dunal Areas Development	A9322 Emerg Regional Beach Access Asset Renew	20	83	66	17	5
Beach Accesses & Dunal Areas Development	B0878 Emerg Regional Beach Access Asset Renew	20				10

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Cemeteries	A5063 Mooloolah Cemetery-Remove Dead Trees	01				
Cemeteries	A6176 Beerwah Cemetery - Expand Exist Cemetery	01	61	64	(3)	
Cemeteries	A7702 Witta Cemetery plan implementation Stg 2	05	7	7		
Cemeteries	A7703 Kin Kin Rd land clearing-cemetery exten	12	19	19		
Cemeteries	A9323 Concrete beams in Cemeteries for burial	20	9	8		
Cemeteries	A9324 Kulangoor Cemetery Develop Stage 2	10	13	10	2	
PIP Recreation Parks	A5085 Mary Cairncross Masterplan Design Const	05	132	66	65	65
PIP Recreation Parks	A6445 Russell Family Pk Staged Implementation	05	469	416	53	3
PIP Recreation Parks	A6449 Golden Bch Foreshore Path - Leach Park	02	1,268	1,185	82	15
PIP Recreation Parks	A6469 Muller Pk Staged Design & Implementation	09	611	638	(27)	
PIP Recreation Parks	A6473 Lions Pk Masterplan Review-Park Upgrade	07	665	442	223	6
PIP Recreation Parks	A9326 Nambour Skate Park - Prepare Masterplan	10		1	(1)	4
PIP Recreation Parks	A9327 Nambour Skate Park detailed design	10	60	55	5	
PIP Recreation Parks	A9328 Tripcony Caravan Park Easement Link	02	795	553	242	55
PIP Recreation Parks	A9329 Nelson Pk KatoaSt-Implement Concept Plan	04	46	75	(30)	
PIP Recreation Parks	A9330 McCarthy Dr Pk Woombye Implement M/Plan	05	103	103		
PIP Recreation Parks	A9331 Lakeview Pk - Design Implementation	08	24	24		
PIP Recreation Parks	A9333 Alex Heads/Cotton Tree Foreshore upgrade	04	38	98	(60)	59
PIP Recreation Parks	A9335 Petrie Ck Nambour Open Space Masterplan	10	5		5	
PIP Recreation Parks	A9808 Buderim Central Pk-staged implementation	07	271	93	178	107
PIP Recreation Parks	B0623 Open Space developed by FKP	09	758	758		
PIP Recreation Parks	B0684 Lions Park Stg Design & Implementation	07		81	(81)	201
PIP Recreation Parks	B0685 Russell Family Park	05		22	(22)	87
PIP Recreation Parks	B0804 Quota Park Staged Implementation	10				3
PIP Recreation Parks	B0928 Sports Park 4ha developed by FKP	09	2,623	2,623		
PIP Sports Facilities	A6524 Skippy Park Master Plan implementation	01	159	75	83	3
PIP Sports Facilities	A6525 Coolool Sports Complex-Upgrade Facilities	09	85	89	(5)	
PIP Sports Facilities	A7780 Ballinger Sports Stg Design & Implement	06	86	36	50	43
PIP Sports Facilities	A7783 Girraween Sports Club House-Noosa Heads	11	1,575	1,529	46	46
PIP Sports Facilities	A9336 Beerwah Sports Master Plan Stage 3	01	263	197	66	6
PIP Sports Facilities	A9337 Central Pk Arthur St Caloundra implement	02	88	51	37	30
PIP Sports Facilities	A9338 Mary River Rd Cooroy-new sport field	12	709	723	(14)	
PIP Sports Facilities	B0691 Girraween Sports Complex Stage 4	11		44	(44)	
PIP Sports Facilities	B0818 Skippy Park, Staged Implementation	01				118
PIP Sports Facilities	B0886 Beerwah Sports Ground Implementation	01				48
PIP Trails - Parks	B0906 Tripcony Holiday Park Easement Link	02				251
Recreation Park & Landscape Amenity - LOCA	A4666 Petrie Creek - Open Space Master Plan	10				
Recreation Park & Landscape Amenity - LOCA	A5179 Heritage Signs at Various Sites	01	13	12	1	
Recreation Park & Landscape Amenity - LOCA	A7715 Lakeview Pk C'munity Engage/Concept Plan	07				
Recreation Park and Landscape Amenity	A4400 Hub of the H'land - Landscaping	10	26	26		
Recreation Park and Landscape Amenity	A4689 Town of Seaside Park Coolool	08	16	16		
Recreation Park and Landscape Amenity	A4793 Nojoor Rd Twin Waters-carpark & boat ramp	08	232	53	179	
Recreation Park and Landscape Amenity	A6418 Sippy Downs Dog Off Leash Pk St 2	06				10
Recreation Park and Landscape Amenity	A6422 Burnside Pk Staged Implementation	10	80	77	3	
Recreation Park and Landscape Amenity	A6430 Parklands Drive Pk Skate Park Facilities	01	196	196		
Recreation Park and Landscape Amenity	A6431 Wallum Gardens Implement Stg 1 Mgt Plan	01				
Recreation Park and Landscape Amenity	A6444 Wilkins Pk Staged Implementation	08	2	2		
Recreation Park and Landscape Amenity	A6446 Pilot Station Pk Landscape Design/Const	04	117	150	(33)	
Recreation Park and Landscape Amenity	A6455 Russell Family Pk-Stg2A Detailed Design	05		(59)	59	
Recreation Park and Landscape Amenity	A6468 Nelson Park - Concept Plan Implement	04	2	(28)	30	
Recreation Park and Landscape Amenity	A6471 Petrie Ck & Quota Park Open Space M'plan	10	365	367	(2)	
Recreation Park and Landscape Amenity	A6476 Cumberland Way Pk Det Design & Construct	07	10	10		
Recreation Park and Landscape Amenity	A6477 Power Memorial Park - Rotunda Upgrade	08	10	93	(82)	4
Recreation Park and Landscape Amenity	A6478 Coolool Village Urban Design MP	09	333	303	30	
Recreation Park and Landscape Amenity	A6487 Glenfields Neighbourhood Park - Stage 1	06				
Recreation Park and Landscape Amenity	A6494 WOR Review Parks & Gardens Infrastruct	20	28	39	(12)	
Recreation Park and Landscape Amenity	A6512 Bradman Ave Foreshore Master Plan	08	300	253	46	30
Recreation Park and Landscape Amenity	A6515 Mooloolaba Spit Stage 2 - Construction	04	248	264	(15)	
Recreation Park and Landscape Amenity	A7558 Buderim District Parkland	06	307	210	97	4
Recreation Park and Landscape Amenity	A7559 Mooloolaba Spit Rotary Park	04	32	37	(5)	
Recreation Park and Landscape Amenity	A7708 Eliz Daniels Pk Small Dog Off Leash Area	06				
Recreation Park and Landscape Amenity	A7712 Keith Royal Dve Park Upg Concept Design	08	26	28	(2)	
Recreation Park and Landscape Amenity	A7713 Bulcock Beach Redevelopment implement	02	121	122	(1)	
Recreation Park and Landscape Amenity	A7717 Noosa Heads Lions Park Master Plan Imp	11	189	198	(8)	2
Recreation Park and Landscape Amenity	A7719 Community Job Plan / Green Army	20				
Recreation Park and Landscape Amenity	A7720 Mt Coolool National Pk Car Park Landscaping	08				
Recreation Park and Landscape Amenity	A7721 Parks Gardens Reserves Asset Replacement	20				
Recreation Park and Landscape Amenity	A7741 Arana Pk Allora Dv Community Engagement	08	59	59		
Recreation Park and Landscape Amenity	A7746 Settlers Pk Concept Plan/Construction	08	53	51	2	
Recreation Park and Landscape Amenity	A7748 Water Sustainability Initiatives Study	20				43
Recreation Park and Landscape Amenity	A7750 Memorial Ave Eumundi - Living Canopy	10	21	21	()	
Recreation Park and Landscape Amenity	A7758 Remove and replace softfall bark & sand	05				
Recreation Park and Landscape Amenity	A7982 Jessica Park Water bodies Investigations	04			()	
Recreation Park and Landscape Amenity	A8871 Coolool Sports Field Access Bridge	09	5	3	2	
Recreation Park and Landscape Amenity	A9332 Alexandra Headlands Skate Park	04	150	31	119	
Recreation Park and Landscape Amenity	A9339 Community Job Plan (CJP) upgrade	20	120	76	44	
Recreation Park and Landscape Amenity	A9340 Munna Park Noosaville playground works	11	77	76	1	
Recreation Park and Landscape Amenity	A9341 Radiata Dve Maroochydhore Install bollards	08	1	1	1	
Recreation Park and Landscape Amenity	A9342 Stumers Ck foreshore park concept plan	09	50	36	14	12
Recreation Park and Landscape Amenity	A9343 Peregian BchPk HeronSt surface treatment	11	52	47	5	23
Recreation Park and Landscape Amenity	A9344 WOR Water Sustainability Initiatives	20	60	17	43	
Recreation Park and Landscape Amenity	A9345 Graham Stewart Pk Currimundi-Rehab Fence	03	145	146	(2)	
Recreation Park and Landscape Amenity	A9346 Parrot Pk Beerburrrum-playground equipment	01	66	61	5	
Recreation Park and Landscape Amenity	A9347 Lakeshore PI Little Mtn-playground equip	03	37	36	1	
Recreation Park and Landscape Amenity	A9348 Opens Meadow Park - playground equipment	03	48	48		
Recreation Park and Landscape Amenity	A9349 Ayliffe Pk Golden Bch-playground equip	02	66	66	()	
Recreation Park and Landscape Amenity	A9350 Frazer Pk Golden Bch - playground equip	02	90	90		
Recreation Park and Landscape Amenity	A9351 Happy Valley/Clarke Pk-playground equip	02	13	11	1	
Recreation Park and Landscape Amenity	A9352 Judy Henzell Pk - playground Equipment	02	9	8	1	
Recreation Park and Landscape Amenity	A9353 Tumble Down Pk Bellara Dve - Shelter	03	67	66	1	
Recreation Park and Landscape Amenity	A9354 Aroona Pk Miranda St - playground equip	03	39	43	(4)	

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Recreation Park and Landscape Amenity	A9355	Crummunda Pk Wurtulla - playground equip	03	13	14	(1)
Recreation Park and Landscape Amenity	A9356	Tuldar Pk Wurtulla - playground equip	03	6	6	
Recreation Park and Landscape Amenity	A9357	Nooree Pk Wurtulla-playground equipment	03	41	41	(0)
Recreation Park and Landscape Amenity	A9358	LakeFront Pk Currimundi-playground equip	03	2	2	
Recreation Park and Landscape Amenity	A9359	Central Pk Currimundi-playground equip	03	29	28	1
Recreation Park and Landscape Amenity	A9360	John Hotton Pk Warana - playground equip	04	51	50	
Recreation Park and Landscape Amenity	A9361	Kabi Park Mooloolaba-combination unit	04	20	20	
Recreation Park and Landscape Amenity	A9362	Jessica Pk Minyama - playground equip	04	95	96	(1)
Recreation Park and Landscape Amenity	A9363	La Balsa Pk Buddina-playground equip	04	60	61	(1)
Recreation Park and Landscape Amenity	A9364	Martin Rungert Pk-playground equipment	05	82	84	(3)
Recreation Park and Landscape Amenity	A9365	Boyle Pk Conondale-playground equipment	05	56	58	(2)
Recreation Park and Landscape Amenity	A9366	South River Pk - playground equipment	05	39	43	(5)
Recreation Park and Landscape Amenity	A9367	Corella Pk Landsborough-playground equip	01	40	43	(3)
Recreation Park and Landscape Amenity	A9368	Playgrounds - various Central locations	07	185	191	(6)
Recreation Park and Landscape Amenity	A9370	Tewantin Area - park furniture	11	16	17	(1)
Recreation Park and Landscape Amenity	A9371	Russell Street Park-existing park assets	11	50	51	(1)
Recreation Park and Landscape Amenity	A9372	Outlook Dve Tewantin - Replace elements	11	1	1	
Recreation Park and Landscape Amenity	A9373	Rainbow Park Sunshine Beach - upgrade	11	146	146	
Recreation Park and Landscape Amenity	A9374	Botanic Gdns Cooroy-renew park furniture	12	40	33	7
Recreation Park and Landscape Amenity	A9375	Playground assets-Variou North location	12	235	244	(9)
Recreation Park and Landscape Amenity	A9376	WOR Emergent Asset Replacement	20	150	83	67
Recreation Park and Landscape Amenity	A9377	WOR Retrofit Parks infrastructure	20	43	41	2
Recreation Park and Landscape Amenity	A9378	WOR Replacement of BBQ's - compliance	20	70	70	
Recreation Park and Landscape Amenity	A9379	WOR Install/replace playground softfall	20	69	73	(4)
Recreation Park and Landscape Amenity	A9380	WOR Installation of rubber softfall	20	33	30	3
Recreation Park and Landscape Amenity	A9382	Wilkins Pk PacificParadise-Detail Design	08	58	37	21
Recreation Park and Landscape Amenity	A9384	Mooloolaba Spit Parkyn Pde Stage 4	04	400	439	(39)
Recreation Park and Landscape Amenity	A9385	Paluma Pk Buderim - Park upgrade	06	66	64	1
Recreation Park and Landscape Amenity	A9386	Maroochy River foreshore - Masterplan	08			5
Recreation Park and Landscape Amenity	A9387	Cliff Hargreaves Pk Currimundi-shelter	03	102	103	(1)
Recreation Park and Landscape Amenity	A9556	Boreen Point - Platform Design	12	50	24	27
Recreation Park and Landscape Amenity	A9807	Jasper Bently Park infrastructure works	10	85	87	(1)
Recreation Park and Landscape Amenity	B0508	Regional Local Laws - signage	20		47	(47)
Recreation Park and Landscape Amenity	B0615	Cotton Tree Park Slab for Salute Dais	04		1	(1)
Recreation Park and Landscape Amenity	B0682	Buderim District Parkland	06		44	(44)
Recreation Park and Landscape Amenity	B0793	Peregian Beach Park Plan	11			7
Recreational Sports Facilities	A5140	Central Park Caloundra infrastructure	02	46	49	(3)
Recreational Sports Facilities	A5784	Meridan Fields Master Plan Implement	03	500	439	60
Recreational Sports Facilities	A5790	Beerwah Dev Sport & Recreat in Region	01	24	23	1
Recreational Sports Facilities	A5848	Girraween Sports Complex - Noosa Heads	11	675	611	64
Recreational Sports Facilities	A6516	Elizabeth Daniels Car Park Master Plan	06			
Recreational Sports Facilities	A6519	WOR Emergent Asset Replacement-SportingWhole Of Region	20			
Recreational Sports Facilities	A6521	Maroochy Multisport Master Plan Implem	07	93	78	15
Recreational Sports Facilities	A6522	Yandina Sports Complex Car Park Upgrade	10			
Recreational Sports Facilities	A7599	Meridan Soccer Field Upg Facilities	01	1	9	(8)
Recreational Sports Facilities	A7781	Nambour Showgrounds Master Plan Implem	10	16	10	6
Recreational Sports Facilities	A7784	Cooroy Sport Complex Drain Remediation	12	1	1	
Recreational Sports Facilities	A7786	Beerwah Sports Ground Implement M/Plan	01	6	6	
Recreational Sports Facilities	A7787	Sporting and Recreation Facilities Audit	20	10	11	(1)
Recreational Sports Facilities	A9389	WOR Implement Sporting & Recreation	20	233	219	15
Recreational Sports Facilities	B0753	Meridan Fields Master Plan Implemented	03			10
Recreational Tracks & Trails	A5126	The Esplanade Golden Beach foreshore	02	63	63	
Recreational Tracks & Trails	A6531	WOR Recreation Trails Strategy	20	10	12	(2)
Recreational Tracks & Trails	A6532	WOR Develop Recreation Trails Standards	20	10	10	(0)
Recreational Tracks & Trails	A6534	Coondibah Ck Currimundi Coastal Pathway	03			
Recreational Tracks & Trails	A6538	Noosa Network - Design Verrierdale Trail	09			
Recreational Tracks & Trails	A7788	Realign Noosa Trail Network Safety	12			
Recreational Tracks & Trails	A7797	Implement SCRC Trails Standards Manual	20	1	1	
Recreational Tracks & Trails	A7798	Implement Trails Master Plan	20	17	17	(0)
Recreational Tracks & Trails	A7799	Urban Trail Network	20	2	1	
Recreational Tracks & Trails	A7800	Coolum to Nambour Trail investigation	10			
Recreational Tracks & Trails	A9390	StanleyRiver Pk PeachesterRd-design walk	01	30	34	(4)
Recreational Tracks & Trails	A9391	Mooloolah Valley Dularcha Rail Trail	01	26	24	2
Recreational Tracks & Trails	A9392	StanleyRiver Pk PeachesterRd-future works	01	5	2	3
Recreational Tracks & Trails	A9393	Caloundra & District Feasibility Study	01	5	1	4
Recreational Tracks & Trails	A9394	Cooloolabin Dam mountain bike signs	10	5	2	3
Recreational Tracks & Trails	A9395	Kiamba Falls - design & construction	10	4	1	3
Recreational Tracks & Trails	A9396	Lake Weyba Doonan formal foreshore trail	11	5	9	(4)
Recreational Tracks & Trails	A9397	Belli Creek Pk-develop car/float parking	10	20	12	8
Recreational Tracks & Trails	A9398	Bellivista/Little Mtn-linking 300m paths	01	15	3	12
<b>Total Parks and Gardens</b>			<b>19,624</b>	<b>18,100</b>	<b>1,524</b>	<b>1,542</b>
<b>Stormwater</b>						
PIP Stormwater	A9445	Design future SQIDs	20	45	17	28
Stormwater Management	A0950	Balancing Account	20			(1)
Stormwater Management	A4726	6th Ave Maroochydoore Stormwater Upgrade	08	78	63	16
Stormwater Management	A5213	Significant Rainfall Event 20 May 09	20			
Stormwater Management	A6569	Noosaville Catchment Plan	11	32		32
Stormwater Management	A6581	WOR Flood Warning System Rehab 09/10	20	14	15	(1)
Stormwater Management	A6588	Ensby Rd Bald Knob Slip Solution	05		1	(1)
Stormwater Management	A8012	Noosa Nth Shore - Frying Pan Track	12			
Stormwater Management	A8017	King St - 2 Major Steel Arched Culverts	01	97	104	(7)
Stormwater Management	A8019	Dixon Rd Crosby Hill Rd - Open Channel	06			
Stormwater Management	A8020	Kunda Pk Karawatha Dve - Open Channel	07			
Stormwater Management	A8021	WOR Purchase of Stormwater Easements	20	6		6
Stormwater Management	A8256	WOR Open Drain Rehab Annual Program	20	73	5	67
Stormwater Management	A8837	Wust Road Open Drain Construction	12			
Stormwater Management	A8861	Wharf Street Yandina - Drain	10			
Stormwater Management	A8893	Drain Rehab-David Low Way-Keith Royal Dv	08			
Stormwater Management	A8897	Stormwater Flood Repairs Jan 2011	20	1	1	
Stormwater Management	A8898	Bulcock Beach Caloundra - Outlet Rehab	01	3	3	

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Program/Subprogram	Job number and name	Division	Budget \$'000	YTD Actuals \$'000	Available Funds \$'000	Total Carryover Request \$'000
Stormwater Management	A8942 Altona Ave - Upg Stormwater Flow Path	07	36	36	( )	
Stormwater Management	A8983 Mudjimba Channel Rehabilitation	08	3	3		
Stormwater Management	A8985 Duke Street Culvert Upgrade	09	590	568	22	
Stormwater Management	A8997 Springfield Ave Reline Stormwater Pipe	08	174	164	11	
Stormwater Management	A8998 Wises Rd Buderim Stormwater Drain Rehab	07	253	292	(39)	
Stormwater Management	A9417 Sth Bli Bli - Purchase land for Easement	09	16	8	8	
Stormwater Management	A9418 Regional Drainage Various locations	20	7	4	2	
Stormwater Management	A9419 Karawatha Dve-improve stormwater Network	06	144	138	5	
Stormwater Management	A9420 Sixth Ave Maroochydore-improve drainage	08	6	1	4	
Stormwater Management	A9421 Ward St Eumundi - Easement and Drain	10	90	82	9	
Stormwater Management	A9422 Hilton Esp Noosa-various culverts stg 1	11	39	29	11	
Stormwater Management	A9423 Gympie Tce Noosa-various culverts stg 2	11	1,061	1,023	38	38
Stormwater Management	A9424 Regional Open Drain Rehabilitation	20	19	19	( )	
Stormwater Management	A9425 Regional Condition inspections	20	109	147	(39)	
Stormwater Management	A9426 Regional Minor Works 2012/13	20	39	38	1	
Stormwater Management	A9427 Regional Overland Flows	20	5	1	3	
Stormwater Management	A9428 Regional Piped Rehabilitation	20	133	132	1	
Stormwater Management	A9430 Airport Marcoola - lining main drain	08	353	334	18	
Stormwater Management	A9431 Regional Proactive CCTV	20	5	2	3	
Stormwater Management	A9432 Regional Open Channel	20	48	52	(3)	
Stormwater Management	A9433 Regional Pit Structures	20	58	55	3	
Stormwater Management	A9443 Noosa Junction Noosa Hds-Catchment Plan	11	30	28	2	
Stormwater Management	A9763 Thomas St Stormwater Rehab	11				
Stormwater Management	A9821 Stringybark Road Culvert Rehab, Buderim	06	34	32	3	
Stormwater Management	A9822 Ninderry Road Culvert Upgrade, Ninderry	09	50	47	3	
Stormwater Management	A9846 River Esp, Stormwater Outlet Upgrade	04	1	1	1	
Stormwater Management	A9848 Bottlebrush Place Stormwater Drain Upgrade	01	134	123	10	
Stormwater Management	A9850 Hume St Stormwater Pipe Rehabilitation	02	11	2	9	
Stormwater Management	A9853 Pipe Rehabilitation at Blackall Terrace	10	22	20	3	
Stormwater Management	A9854 Stormwater pipe upgrade at Monash Street	02	7	2	5	
Stormwater Management	A9881 Upg S'Water Drain Pandanus St Mudjimba	08	18	16	2	
Stormwater Management	A9892 Illoura Place Upgrade Culvert	12	22	10	12	
Stormwater Management	A9937 Tamarind St - Rehab of Stormwater Pipe	05	13	6	6	
Stormwater Management	A9949 Boomba St Relign Open Chanel	08	7	5	2	
Stormwater Management	A9981 Saratoga Dve Tidal Flap Replacement	04	3	3		
Stormwater Management	B0439 Rehab Dstormater Pipe Cypress Cr	04	14	9	5	
Stormwater Management	B0459 Lurnea Crescent - Pipeline Reline	04	24	24		
Stormwater Management	B0680 Easement Rehabilitation 151 Arcoona	08		33	(33)	7
Stormwater Quality Management	A5222 Helen St Culvert Upgrade-Reduce Flooding	02		3	(3)	
Stormwater Quality Management	A6562 Pikes Rd Floodway Channel Restoration	01	112	112	( )	
Stormwater Quality Management	A6595 Beerwah Blue Gum Creek Drain Rehab	01	274	266	8	
Stormwater Quality Management	A6597 Lower Duckholes Cr Open Drain Rehab	02	473	429	44	44
Stormwater Quality Management	A7307 Poole Road Beerwah Channel Restoration	01	1	1	( )	
Stormwater Quality Management	A7647 Sunshine Beach - Beach Access 22	11	55	59	(4)	
Stormwater Quality Management	A8029 Noosaville Industrial Area-Water Quality	11	15	16	( )	
Stormwater Quality Management	A8030 WOR Water Quality improvement device	20	2	( )	2	
Stormwater Quality Management	A8033 Mooloolah Catchment - water quality	05	1		1	
Stormwater Quality Management	A8036 Coolum Beach - Main Drain Outlet rehab	09	63	63	( )	
Stormwater Quality Management	A8037 Andrea Ahern Park Rehab Eroded Waterway	02				
Stormwater Quality Management	A8261 WOR Regional Inlets Rehab Program 10/11	20	3		3	
Stormwater Quality Management	A8263 WOR Regional Beach Outlets Rehab 10/11	20	1	3	(2)	
Stormwater Quality Management	A8264 WOR Regional River Outlets Rehab 2010/11	20	19	6	12	12
Stormwater Quality Management	A8265 WOR Sediment/Retardation BasinRehab10/11	20	1		1	
Stormwater Quality Management	A8734 Wilgan Lane Concrete Spillway Removal	06	1	1		
Stormwater Quality Management	A8995 Snowdrop Avenue Caloundra - Open Drain	03	84	117	(34)	
Stormwater Quality Management	A9091 Bando St Pacific Paradise - open drain	08	137	140	(3)	
Stormwater Quality Management	A9092 Cassia Ave Coolum Bch - open drain rehab	08			( )	
Stormwater Quality Management	A9094 Oogar St Maroochydore - open drain rehab	04	108	116	(7)	
Stormwater Quality Management	A9095 32 Glasshouse View Cr - rehab SW drain	06	13	13	( )	
Stormwater Quality Management	A9096 Mumbilla Close Mountain Ck-rehab SW pipe	06				
Stormwater Quality Management	A9416 Sth Bli Bli - Easement Upgrade	09	11		11	
Stormwater Quality Management	A9436 Regional Strategic SQID	20	18	13	4	
Stormwater Quality Management	A9437 Regional Water Quality Devices	20	91	93	(2)	
Stormwater Quality Management	A9438 Regional Inlets Rehabilitation	20	165	168	(4)	
Stormwater Quality Management	A9439 Regional Beach Outlets	20	32	26	6	
Stormwater Quality Management	A9440 Regional Sediment Retardation Basin	20	54	58	(4)	
Stormwater Quality Management	A9441 Regional River Outlets	20	282	323	(41)	
Stormwater Quality Management	A9442 Regional Canal Outlets	20	31	30	2	
Stormwater Quality Management	A9444 Regional Litter Basket replacement	20	3	3		
Stormwater Quality Management	A9753 Memorial Dve Upg Stormwater System	10	4		4	
Stormwater Quality Management	A9844 Bowden Rd Drain Rehabilitation	09	32	34	(2)	
Stormwater Quality Management	A9849 Cordellia St Retention Bay Rehabilitation	08	52	48	4	
Stormwater Quality Management	A9852 Piringa/Pimpala St EnviroPods Warana	03	11	2	9	
Stormwater Quality Management	A9862 Yandina Sports Complex SW Pipe Upgrade	10	2	1	1	
Stormwater Quality Management	A9893 Kerenjon Ave Stormwater Pipe Network Upg	07	38	39	(2)	
Stormwater Quality Management	A9951 Arcoona Road Stormwater Upgrade	08	11	9	2	
Stormwater Quality Management	A9982 Fence Open Drain Nungo St	08	6	4	1	
Stormwater Quality Management	B0440 Stormwater Rehab Bunya Street	05	5	4	1	
Stormwater Quality Management	B0447 Stormwater Rehab 9 River Gum Close	01	5		5	
Stormwater Quality Management	B0449 Revegetation 16 Maple Avenue	05	4	1	3	
<b>Total Stormwater</b>			<b>6,145</b>	<b>5,899</b>	<b>246</b>	<b>246</b>
<b>Transportation</b>						
Bridges	A4456 Colemans Rd - bridge replacement	10	6	6	( )	
Bridges	A5294 Buccleugh St Moffat Bch Tooway Ck Bridge	02	30	(30)	60	
Bridges	A5309 Beausangs Ln, Harper Ck Replace Bridge	05	420	414	6	
Bridges	A6599 Mary River Bridge Road Cambrook Bridge	05	1,422	1,421	1	
Bridges	A6600 Munna Point Noosa Bridge Construction	11		1	(1)	
Bridges	A7004 Bridge Creek Rd Bridge	05	650	598	52	2
Bridges	A7047 Gympie St North Bridge	01	12	10	2	2
Bridges	A7218 Petrie Ck Rd Bridge - Paynters Creek	07	554	520	34	2

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Bridges	A7239	01	137	137	(0)	14
Bridges	A7425	01	709	718	(9)	
Bridges	A7650	12	20	11	9	
Bridges	A7704	05	22	15	7	7
Bridges	A7706	01	66	51	15	15
Bridges	A7709	05	250	31	219	219
Bridges	A8039	10	227	227	1	
Bridges	A8040	10	340	316	24	6
Bridges	A8041	12	92	88	4	
Bridges	A8219	01	255	263	(8)	
Bridges	A8780	12	5	10	(5)	2
Bridges	A8781	12	25	3	22	22
Bridges	A8783	12		1	(1)	
Bridges	A8784	09	520	402	118	1
Bridges	A8986	01	53	51	2	2
Bridges	A9195	01	50	54	(4)	
Bridges	A9196	01	71	72	(1)	
Bridges	A9468	05	50	10	40	
Bridges	A9469	01	432	559	(127)	3
Bridges	A9470	09	20	26	(6)	
Bridges	A9472	12	53	53	1	1
Bridges	A9473	12	43	44	(0)	
Bridges	A9474	20	2	1	1	1
Bridges	A9675	10	350	172	178	178
Bridges	A9799	05	5	5		
Bridges	A9946	12	340	108	232	232
Bridges	B0686	05				
Carparks	A5741	11	1		1	
Carparks	A5900	12	14	18	(4)	
Carparks	A6606	06	23	23		
Carparks	A7582	12	35	49	(14)	
Carparks	A7585	01	30	30	(0)	
Carparks	A8043	06	6	6		
Carparks	A8044	05	12	14	(1)	
Carparks	A8900	02	131	148	(16)	
Carparks	A8901	01	204	212	(9)	
Carparks	A8902	06	12	11	1	1
Carparks	A9034	09	41	47	(6)	
Carparks	A9475	02	380	403	(23)	
Carparks	A9476	10	44	49	(5)	
Carparks	A9477	10	20	17	3	
Carparks	A9478	12	62	66	(4)	
Carparks	A9777	04	5	11	(6)	
Carparks	A9806	02	5	12	(7)	
Carparks	A9980	08	160	156	4	8
Carparks	B0616	12		3	(3)	
Gravel Road Network	A4873	05				
Gravel Road Network	A6610	09	29	24	5	
Gravel Road Network	A7636	12	10	12	(2)	
Gravel Road Network	A8046	01		(0)		
Gravel Road Network	A8047	01	38	38		
Gravel Road Network	A8050	07		2	(2)	
Gravel Road Network	A8053	12	25	28	(3)	50
Gravel Road Network	A8054	20				
Gravel Road Network	A8286	12				
Gravel Road Network	A8801	09				
Gravel Road Network	A8812	05	30	30		
Gravel Road Network	A8903	05	1,034	917	117	175
Gravel Road Network	A8905	01	2	1	1	
Gravel Road Network	A8906	01				
Gravel Road Network	A8907	01	47	55	(8)	
Gravel Road Network	A8908	01	228	15	213	
Gravel Road Network	A8909	01	77	102	(25)	
Gravel Road Network	A8910	12	177	181	(3)	
Gravel Road Network	A8948	01	28	25	3	
Gravel Road Network	A8961	01	77	89	(12)	
Gravel Road Network	A9103	01				
Gravel Road Network	A9104	12				50
Gravel Road Network	A9991	12	15	27	(12)	
Gravel Road Network	A9992	12	20	38	(18)	
Gravel Road Network	A9993	12	26	26	(0)	
Gravel Road Network	A9994	12				
Gravel Road Network	A9995	12	56	56	(0)	
Gravel Road Network	A9996	12	20	6	14	14
Gravel Road Network	B0463	09	20	20		20
Gravel Road Network	B0464	09	54	45	9	9
Gravel Road Network	B0465	09	10	11	(1)	
Gravel Road Network	B0466	05	135	134	1	1
Gravel Road Network	B0467	10	23		23	23
Gravel Road Network	B0468	10	11	4	6	6
Gravel Road Network	B0469	10	23	1	22	22
Gravel Road Network	B0470	10	22	11	11	11
Gravel Road Network	B0471	10	32	32	(0)	
Gravel Road Network	B0472	05	27	25	2	2
Gravel Road Network	B0473	05	17	19	(2)	
Natural Disaster Transportation	A8921	05	401	430	(28)	
Natural Disaster Transportation	A8922	10	171	170	2	2
Natural Disaster Transportation	A8925	01		4	(4)	
Natural Disaster Transportation	A8926	01				
Natural Disaster Transportation	A8927	01	470	449	21	
Natural Disaster Transportation	A8928	02		1	(1)	

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Natural Disaster Transportation	A8969	01	45	41	4	
Natural Disaster Transportation	A8970	01	1	1		
Natural Disaster Transportation	A8974	01				
Natural Disaster Transportation	A8976	10	1	1		
Natural Disaster Transportation	A8979	07	1	1		
Natural Disaster Transportation	A9097	12	64	55	9	
Natural Disaster Transportation	A9099	10	8		8	
Natural Disaster Transportation	A9108	10	11	22	(11)	
Natural Disaster Transportation	A9124	12	8	47	(39)	
Natural Disaster Transportation	A9130	01	14	14		
Natural Disaster Transportation	A9131	01	6	6		
Natural Disaster Transportation	A9135	12	2	2		
Natural Disaster Transportation	A9138	05	39	39		
Natural Disaster Transportation	A9141	05	4	4		
Natural Disaster Transportation	A9145	01			( )	
Natural Disaster Transportation	A9576	20	53	31	22	25
Natural Disaster Transportation	A9717	10	18	27	(9)	
Natural Disaster Transportation	A9719	10	43	43	(1)	
Natural Disaster Transportation	A9720	08			( )	
Natural Disaster Transportation	A9721	09	13	13	1	
Natural Disaster Transportation	A9722	08	4	4	( )	
Natural Disaster Transportation	A9723	10		1	(1)	
Natural Disaster Transportation	A9725	05	3		3	
Natural Disaster Transportation	A9727	05	15	15	( )	
Natural Disaster Transportation	A9728	08				
Natural Disaster Transportation	A9730	10		1	(1)	
Natural Disaster Transportation	A9732	12	118	115	2	2
Natural Disaster Transportation	A9750	09	3	34	(31)	
Natural Disaster Transportation	A9760	09	169	171	(2)	
Natural Disaster Transportation	A9761	10	7	8	( )	
Natural Disaster Transportation	A9803	10	14	15	(1)	
Natural Disaster Transportation	A9804	10	31	32	( )	
Natural Disaster Transportation	A9855	02	11	16	(4)	
Natural Disaster Transportation	A9858	05	64	64	( )	
Natural Disaster Transportation	A9903	01	9	12	(3)	
Natural Disaster Transportation	A9904	01	17	17		
Natural Disaster Transportation	B0586	01		309	(309)	
Natural Disaster Transportation	B0602	07		9	(9)	
Natural Disaster Transportation	B0632	01		3	(3)	
Natural Disaster Transportation	B0638	11		6	(6)	
Natural Disaster Transportation	B0640	01		7	(7)	
Natural Disaster Transportation	B0641	01		5	(5)	
Natural Disaster Transportation	B0642	10		2	(2)	
Natural Disaster Transportation	B0643	10		11	(11)	
Natural Disaster Transportation	B0645	05		5	(5)	
Natural Disaster Transportation	B0647	04		8	(8)	
Natural Disaster Transportation	B0648	01		9	(9)	
Natural Disaster Transportation	B0649	10		5	(5)	
Natural Disaster Transportation	B0668	10		19	(19)	
Natural Disaster Transportation	B0669	01		11	(11)	
Pedestrian & Cyclist Enabling Facilities	A4902	10	106	106		
Pedestrian & Cyclist Enabling Facilities	A6448	11				
Pedestrian & Cyclist Enabling Facilities	A6628	02	29	31	(3)	
Pedestrian & Cyclist Enabling Facilities	A6630	02				
Pedestrian & Cyclist Enabling Facilities	A6636	04	34	35	(1)	
Pedestrian & Cyclist Enabling Facilities	A6641	09				
Pedestrian & Cyclist Enabling Facilities	A6642	10	38	40	(2)	
Pedestrian & Cyclist Enabling Facilities	A6645	10	15	14	1	
Pedestrian & Cyclist Enabling Facilities	A6658	02	51	51	( )	
Pedestrian & Cyclist Enabling Facilities	A6660	20				
Pedestrian & Cyclist Enabling Facilities	A8058	11	17	17		
Pedestrian & Cyclist Enabling Facilities	A8061	20	20	20	( )	
Pedestrian & Cyclist Enabling Facilities	A8065	20				
Pedestrian & Cyclist Enabling Facilities	A8069	11	2	1	1	
Pedestrian & Cyclist Enabling Facilities	A8073	01		(2)	2	
Pedestrian & Cyclist Enabling Facilities	A8244	05	15	13	2	
Pedestrian & Cyclist Enabling Facilities	A8858	01	21	51	(30)	
Pedestrian & Cyclist Enabling Facilities	A8955	04	38	39	( )	
Pedestrian & Cyclist Enabling Facilities	A8956	20	20	27	(7)	
Pedestrian & Cyclist Enabling Facilities	A8992	10	3	3	( )	
Pedestrian & Cyclist Enabling Facilities	A8993	03	15	16	(1)	
Pedestrian & Cyclist Enabling Facilities	A9040	09	5	5		3
Pedestrian & Cyclist Enabling Facilities	A9041	09	5	2	3	
Pedestrian & Cyclist Enabling Facilities	A9043	11	15	6	9	
Pedestrian & Cyclist Enabling Facilities	A9044	08	40	10	30	61
Pedestrian & Cyclist Enabling Facilities	A9045	04	4	3		
Pedestrian & Cyclist Enabling Facilities	A9048	04	30	29	1	
Pedestrian & Cyclist Enabling Facilities	A9482	10	5	2	3	
Pedestrian & Cyclist Enabling Facilities	A9483	07	65	8	57	
Pedestrian & Cyclist Enabling Facilities	A9484	09	30	47	(17)	5
Pedestrian & Cyclist Enabling Facilities	A9485	20	15	7	8	17
Pedestrian & Cyclist Enabling Facilities	A9783	12	5	1	4	4
Pedestrian & Cyclist Enabling Facilities	A9820	20	10	12	(3)	
PIP Transportation	A4423	06	4,675	4,293	381	
PIP Transportation	A6701	12	3,759	3,986	(227)	15
PIP Transportation	A8912	03	80	84	(4)	
PIP Transportation	A8914	08	650	471	179	106
PIP Transportation	A8947	01	565	556	9	
PIP Transportation	A9519	04	1,100	2,135	(1,035)	
PIP Transportation	A9520	20	100	94	6	6
PIP Transportation	A9986	01				

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Program/Subprogram	Job number and name	Division	Budget \$'000	YTD Actuals \$'000	Available Funds \$'000	Total Carryover Request \$'000
Public Transport Infrastructure	A0958 Balancing Account	20				(6)
Public Transport Infrastructure	A6064 Noosa Junction Transit Centre	11	789	620	169	100
Public Transport Infrastructure	A6661 Maleny St Install Shelter Opp Peace Park	01	82	78	4	
Public Transport Infrastructure	A6676 WOR Bus Set Downs	20				
Public Transport Infrastructure	A6678 Nicklin Way Adshel Contract-55 Shelters	20				
Public Transport Infrastructure	A7395 Bowman Rd - North side west of First Ave	02	15	15	(0)	
Public Transport Infrastructure	A7518 Caloundra Rd :- App Industrial Av 700012	02				(0)
Public Transport Infrastructure	A7538 Nicklin Way - Opp App Coora Cr # 700089	04				(0)
Public Transport Infrastructure	A8081 Maroochydhore Transit Hub	04				
Public Transport Infrastructure	A8082 Maleny-K'worth Rd, Conondale Bus shelter	05	58	55	3	
Public Transport Infrastructure	A8083 Maleny-K'worth Rd, Conondale Bus shelter	05				
Public Transport Infrastructure	A8084 WOR Bus Shelters, Disabled Compliant	20				
Public Transport Infrastructure	A8085 Bicentennial Dr Sunshine Bch Bus Shelter	11	18	18	(0)	
Public Transport Infrastructure	A8086 Duke St Sunshine Beach - Transit Hub	11	4		4	
Public Transport Infrastructure	A8686 700509-Headlands Dr Goodchap St, Nville	11				(0)
Public Transport Infrastructure	A8688 700484-Goodchap St, Noosaville, Val Cres	11	1		1	
Public Transport Infrastructure	A8689 700325-Aerodrome Rd,Maroochydhore Rose St	08				(0)
Public Transport Infrastructure	A8691 700701-Karawatha Dr, Mtn Crk, Golf Links	06				
Public Transport Infrastructure	A8692 Karawatha Drive, Mountain Creek	06	7		7	
Public Transport Infrastructure	A8699 700757-Cooroy St, Dicky Bch, Coochin St	03	7		7	7
Public Transport Infrastructure	A8739 700228-Mooloolaba Tafe, Mountain Creek	04	21	26	(5)	
Public Transport Infrastructure	A8740 700833 - Carter Road - FS Pine Street	10				
Public Transport Infrastructure	A8741 700373-Sunset Strip, Maroocha	09	28		28	28
Public Transport Infrastructure	A8742 700472-Hibiscus Retirement Resort, Nville	11	10	13	(3)	
Public Transport Infrastructure	A8743 700300-Sea Breeze Cvan Pk, Maroochydhore	08			(0)	
Public Transport Infrastructure	A8744 Railway Street - App Low Street	10		2	(2)	
Public Transport Infrastructure	A8819 700213 - Buderim Av App Douglas Street Alexandra Heads	04				(0)
Public Transport Infrastructure	A8820 700592 - Gympie Tce At Quota Park Noosaville	11				(0)
Public Transport Infrastructure	A8821 700408 - Coolool Hotel Coolool	08				(0)
Public Transport Infrastructure	A8822 700415 - Coolool Hotel Coolool	08				(0)
Public Transport Infrastructure	A8824 700594 - Massoud Park Noosaville	11	7	9	(2)	
Public Transport Infrastructure	A8825 700593 - Ely Park Noosaville	11				(0)
Public Transport Infrastructure	A8827 700642 - Maroochydhore RSL* Maroochydhore	04				(0)
Public Transport Infrastructure	A8828 700117 - Stringybark Rd F/S Jorl Ct* Buderim	06				(0)
Public Transport Infrastructure	A8844 Millwell Rd Traffic Calming Removal	04				
Public Transport Infrastructure	A8950 WOR Bus Set Downs	20	10	39	(29)	
Public Transport Infrastructure	A9006 700539 - David Low Way Bus Stop	11				
Public Transport Infrastructure	A9007 700699 - Karawatha Drive Bus Stop	04		4	(4)	
Public Transport Infrastructure	A9010 700297 - Memorial Avenue Bus Stop	08		7	(7)	
Public Transport Infrastructure	A9012 700651 - David Low Way Bus Stop	04	11		11	13
Public Transport Infrastructure	A9013 700692 - Edmund Street Bus Stop	06	16	86	(70)	40
Public Transport Infrastructure	A9014 700117 - Stringybark Road Bus Stop	09	10	6	4	
Public Transport Infrastructure	A9015 700648 - Mudjimba Beach Road Bus Stop	08	1		(1)	
Public Transport Infrastructure	A9016 Birtwill St Bus Shelter	08	23	24	(1)	
Public Transport Infrastructure	A9019 700222 - Glenfields Boulevard Bus Stop	04	7	7		
Public Transport Infrastructure	A9022 700221 - Glenfields Boulevard Bus Stop	04	6	6		
Public Transport Infrastructure	A9023 700130 - Doolan Street Bus Stop	10	23	24	(1)	
Public Transport Infrastructure	A9024 Pine Grove Rd 2 Bus Shelters	05		3	(3)	
Public Transport Infrastructure	A9025 Kenilworth-Brooloo Rd Bus Shelter	10	15	5	10	10
Public Transport Infrastructure	A9026 700545 - Ferrells Rd Upg Bus Shelter	12	6	7	(1)	
Public Transport Infrastructure	A9028 700342 - Bli Bli Rd Upgrade Bus Shelter	09	8	9	(1)	
Public Transport Infrastructure	A9029 700086 - Coronation Ave Move Bus Shelter	10	9	10	(1)	
Public Transport Infrastructure	A9030 700557 - Ben Lexcen Dve Upg Bus Shelter	11				(0)
Public Transport Infrastructure	A9031 700514 - Goodchap St Upg Bus Shelter	11		3	(3)	
Public Transport Infrastructure	A9061 No 35 Lindsay Road, Bus Stop	07	12	11	1	
Public Transport Infrastructure	A9062 No83 Lindsay Road, Bus Stop	07	15	12	3	
Public Transport Infrastructure	A9063 No189 University Way, Bus Stop	06				
Public Transport Infrastructure	A9065 Opp #117 Albany Street, Bus Stop	06				(0)
Public Transport Infrastructure	A9066 Opp #83 Albany Street, Bus Stop	06		2	(2)	
Public Transport Infrastructure	A9067 Opp #25 Albany Street, Bus Stop	06	17	22	(5)	
Public Transport Infrastructure	A9069 South Coolool Rd, Bus Stop	08	18	20	(3)	
Public Transport Infrastructure	A9070 South Coolool Rd, Bus Stop	08	29	33	(4)	
Public Transport Infrastructure	A9071 No53 Toolga Street, Bus Stop	08	16	17	(2)	
Public Transport Infrastructure	A9072 No 46/48 Toolga Street, Bus Stop	08	15	17	(2)	
Public Transport Infrastructure	A9079 Bus Indent University Way @ Delaware	06	21	24	(3)	
Public Transport Infrastructure	A9166 Bus Stop Improve Coolool to Nambour Trail	10		6	(6)	
Public Transport Infrastructure	A9167 Park & Ride Development	20	100	1	99	99
Public Transport Infrastructure	A9486 WOR - SASIIG Translink Bus Shelter Works	20	3	1	2	
Public Transport Infrastructure	A9577 Upgrade Bus Shelter First Ave	08		1	(1)	
Public Transport Infrastructure	A9584 700200 - Alexandra Pde, Alex Headland	04	30	33	(3)	
Public Transport Infrastructure	A9585 700196 - Mooloolaba Esp, Mooloolaba	03	30	20	10	
Public Transport Infrastructure	A9586 700152 - Windsor Rd, Burnside	10	30	1	29	
Public Transport Infrastructure	A9587 700199 - Alexandra Pde, Alex Hlands	04	30	33	(3)	
Public Transport Infrastructure	A9588 700050 - Beerbm Rd Aroona - FS Albss Ave	07	29	35	(6)	
Public Transport Infrastructure	A9589 700533 - David Low Way, Marcus Bch	04	47	53	(6)	
Public Transport Infrastructure	A9590 Erang Street, Currimundi	04	5	3	2	
Public Transport Infrastructure	A9591 700397 - Sth Coolool Rd, Coolool Beach	08	30	34	(4)	
Public Transport Infrastructure	A9592 700195 - Walan St, Maroocha	03	31	24	7	
Public Transport Infrastructure	A9593 700183 - Nicklin Wy, Warana-FS Waterview	03	50	11	39	
Public Transport Infrastructure	A9594 700026 - Alexandra Pde, Alex Headlands	04	80	72	8	
Public Transport Infrastructure	A9595 700440 - David Low Way, Marcus Bch	04	42	45	(2)	
Public Transport Infrastructure	A9596 Mooloolaba Rd, Alex-App Janet St	04	19	18	1	
Public Transport Infrastructure	A9597 Mooloolaba Rd Alex Opp App Camfield St	04	20	47	(27)	
Public Transport Infrastructure	A9598 Mary St, Alex Hlands-App Kate St	04	19	23	(4)	
Public Transport Infrastructure	A9599 Buderim Ave, Alex Hlands - FS Douglas St	04	8	5	3	
Public Transport Infrastructure	A9600 Seagull Ave, Aroona - App Sugarbag Rd	03	4	4		
Public Transport Infrastructure	A9601 Curlew St, Aroona - App Beerburum St	03	13	15	(3)	
Public Transport Infrastructure	A9602 Albatross Ave, Aroona - App Beerburum St	03	7	9	(2)	
Public Transport Infrastructure	A9603 Albatross Ave, Aroona - Opp App Miranda St	03	8	10	(2)	
Public Transport Infrastructure	A9604 Seagull Ave, Arcoona - App Albatross Ave	03	9	9	(0)	
Public Transport Infrastructure	A9605 Bli Bli Rd, Bli Bli - App David Low Way	09	8	5	4	

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Public Transport Infrastructure	A9606 Mooloolaba Rd - Opp FS Buderim Pines Dr	06	8	2	5	
Public Transport Infrastructure	A9607 Cumberland Way, Buderim - App Keswick Pl	06	5	5		
Public Transport Infrastructure	A9608 Mooloolaba Rd, Buderim - App Foote Ave	06	4	4	( )	
Public Transport Infrastructure	A9609 Deloraine Dr, Buderim-App Whitehaven Dr	04	17	21	(4)	
Public Transport Infrastructure	A9610 Mooloolaba Rd, Buderim - App Dixon Cres	06	8	5	4	
Public Transport Infrastructure	A9612 Stringybark Rd, Buderim - Opp Gleneagle Cr	09	3	3		
Public Transport Infrastructure	A9613 Karawatha Dr, Buderim - FS Dixon Rd	06	7	9	(2)	
Public Transport Infrastructure	A9614 Karawatha Dr, Buderim - App Jingellic Dr	06	8	12	(3)	
Public Transport Infrastructure	A9615 Stringybark Rd, Buderim - App Goshawk Blvd	09	7	7		
Public Transport Infrastructure	A9616 Karawatha Dr, Buderim - App Dixon Rd	06	7	7	( )	
Public Transport Infrastructure	A9617 Karawatha Dr, Buderim - FS Leah Cl	06	7	9	(2)	
Public Transport Infrastructure	A9618 Bulcock St, Caloundra - App Canberra Tce	02	4	6	(2)	
Public Transport Infrastructure	A9620 DLW, Coolool Bch - Opp App Richmond Cl	09	12	3	9	
Public Transport Infrastructure	A9621 Central Ave, Coolool Bch - FS Palm Ave	09	8	12	(4)	
Public Transport Infrastructure	A9623 Yandina Coolool Rd - Nth Side Central Ave	09	7	5	2	
Public Transport Infrastructure	A9624 Yandina Coolool Rd - Sth Side Central Ave	09	7	5	3	
Public Transport Infrastructure	A9625 Maple St, Cooroy - App Garnet St	12	28	34	(5)	
Public Transport Infrastructure	A9626 Maple St, Cooroy - Opp Tulip St	12	2	1	1	
Public Transport Infrastructure	A9627 Garnet St, Cooroy - FS Wattle St	12	8	9	(1)	
Public Transport Infrastructure	A9628 Maple St, Cooroy - FS Tulip St	12	2	1	1	
Public Transport Infrastructure	A9629 Gothic Pde, Currimundi - App Edna St	03	8	9	(2)	
Public Transport Infrastructure	A9631 Talara Rd, Currimundi - Opp App Jacana St	03	4	5	(1)	
Public Transport Infrastructure	A9632 Kalana Rd, Currimundi - App Talara St	02	7	11	(3)	
Public Transport Infrastructure	A9633 Cooroora St Dickey Bch-App Tinbeerwah St	02	9	11	(2)	
Public Transport Infrastructure	A9634 Cooroora St Dickey Bch-Opp App Lyon	02	6	9	(3)	
Public Transport Infrastructure	A9635 Memorial Dr, Eumundi-Opp App Gridley St	10				
Public Transport Infrastructure	A9636 Memorial Dr, Eumundi - FS Gridley St	10			( )	
Public Transport Infrastructure	A9637 Mons Rd, Forest Glen - FS Owen Crk Rd	06	8	9	(1)	
Public Transport Infrastructure	A9638 Anning Ave, Golden Bch-FS Maryann St	02	12	16	(4)	
Public Transport Infrastructure	A9639 Westminster Ave, Golden Bch-FS McLean St	02	10	12	(2)	
Public Transport Infrastructure	A9640 Caloundra Rd, Little Mtn-Opp FS Ridgewood Rd	01	22	7	15	
Public Transport Infrastructure	A9641 Pierce Ave, Little Mtn-App Lexington Dr	01	10	11	(1)	
Public Transport Infrastructure	A9642 Tamarindus St, Marcoola-Opp FS Willow Cres	08	12	13	(1)	
Public Transport Infrastructure	A9643 Tamarindus St, Marcoola - App Cycas St	08	9	11	(2)	
Public Transport Infrastructure	A9644 Petrie Ave, Marcoola - FS Lorraine Ave	08	19	22	(4)	
Public Transport Infrastructure	A9646 Pierce Ave Meridan Plains - FS Keneland	11	9	9	( )	
Public Transport Infrastructure	A9647 Cornmeal Pde, Mdoe - FS Horton Pde	08	7	9	(2)	
Public Transport Infrastructure	A9648 Maroubra St, Alex HLands - App Wirraway St	08	7	10	(3)	
Public Transport Infrastructure	A9649 Okinja Rd, Alex HLand Opp App Wirraway St	08	7	8	(1)	
Public Transport Infrastructure	A9650 Pierce Ave, Meridan-App Keneland Dr	01	11	13	(2)	
Public Transport Infrastructure	A9651 Goonawarra Dr, Mooloolaba Opp App Yallanga Pl	03	12	12		
Public Transport Infrastructure	A9652 Suncoast Bch Dr Coolool-Opp App Jamahill Dr	08	11	9	3	
Public Transport Infrastructure	A9653 Karawatha Dr, Mtn Crk - Opp App Satinay St	06	7	8	(1)	
Public Transport Infrastructure	A9654 Molakai Dr, Mtn Crk - FS Hermosa St	04	8	8	(1)	
Public Transport Infrastructure	A9655 Karawatha Dr, Mtn Crk - Opp App Saratoga Dr	06	8	10	(2)	
Public Transport Infrastructure	A9656 Lady Musgrave Dr, Mtn Crk - App Moonah Cr	04	13	16	(3)	
Public Transport Infrastructure	A9657 Blaxland Rd, Nambour - App Lawson Dr	10	3	1	1	
Public Transport Infrastructure	A9658 Price St, Nambour - FS Hospital Rd	05	4	8	(3)	
Public Transport Infrastructure	A9659 DLW, Pacific Pdse - FS Lerner St	08	13	8	5	
Public Transport Infrastructure	A9660 DLW, Pacific Pdse - App Bandoo St	09	8	11	(3)	
Public Transport Infrastructure	A9661 Grand Pde, Parrearra - FS Kawana Is Blvd	04	8	8		
Public Transport Infrastructure	A9662 Carmel St, Pelican Waters - Opp App Michael St	02	10	9		
Public Transport Infrastructure	A9663 Bellflower Rd Sippy Dwn-Opp App Creekside Dr	06	20	25	(4)	
Public Transport Infrastructure	A9664 Bellflower Rd Sippy Dwn-App Peppermint Cres	06	11	12	(2)	
Public Transport Infrastructure	A9665 University Way Sippy Dwn-App Claymore Rd	06	6	6	( )	
Public Transport Infrastructure	A9666 Springhill Dr, Sippy Downs-Opp FS Edgewater Pl	06	7	11	(4)	
Public Transport Infrastructure	A9667 Belmore Tce Sunshine Bch App Stevens St	11	24	29	(5)	
Public Transport Infrastructure	A9668 Bryan St Sunshine Bch Opp App Ferris St	11	24	29	(5)	
Public Transport Infrastructure	A9669 Nambour Connection Rd Woombye-FS Diddillibah Rd	05	7	3	5	
Public Transport Infrastructure	A9670 Dinmore St, Woombye - App Wakefield St	07	3	2	1	
Public Transport Infrastructure	A9671 Blaxland Rd, Nambour - Opp App Lawson Rd	10	3	1	2	
Public Transport Infrastructure	A9681 Jamaica Way, Parrearra-FS Providence St	04	30	30		
Public Transport Infrastructure	A9682 Tulip Lane, Buderim-App Royal Dr	07	30	30		
Public Transport Infrastructure	A9684 Windsor Rd Nbr R'bout Entry TAFE Grounds	10	100	16	84	84
Public Transport Infrastructure	A9686 Cunningham Rd & Col John St Landsborough	01	10	3	7	
Public Transport Infrastructure	A9690 Old Peachester Rd, Beerwah-End of Rd	01	40	20	20	
Public Transport Infrastructure	A9692 Sahara Rd, Glass House Mountains	01	10	10		
Public Transport Infrastructure	A9693 Shaws Rd, Beerwah-Near Toriana Place	01	1	1		
Public Transport Infrastructure	A9694 Tallawong Close & Pinelands Rd, Beerwah	01	10	8	2	
Public Transport Infrastructure	A9695 Main St, Montville-Primary School	05		4	(4)	
Public Transport Infrastructure	A9696 Mawsons Rd, Beerwah	01	50	34	16	
Public Transport Infrastructure	A9697 Laxton Drive - Turnbay & Shelter	05	30	8	22	
Public Transport Infrastructure	A9698 Edwin Ct, Landsborough	01	110	95	15	15
Public Transport Infrastructure	A9699 Belvista Blvd, Caloundra	02	43	50	(7)	
Public Transport Infrastructure	A9755 700153 - Blaxland Rd, Bus Stop	10	25	15	10	
Public Transport Infrastructure	A9785 Bus Set Downs - Improvements	20	5	6	(1)	
Public Transport Infrastructure	A9865 23 Soloway Dve, Translink Bus Stop	11	2	3	(1)	
Public Transport Infrastructure	A9866 80 Pacific Ave, Translink Bus Stop	11	6	7	(1)	
Public Transport Infrastructure	A9867 36 Pacific Ave, Translink Bus Stop	11	2	2	(1)	
Public Transport Infrastructure	A9868 6 Pacific Ave, Translink Bus Stop	11	5	6	(1)	
Public Transport Infrastructure	A9869 31 Belmore Tce, Translink Bus Stop	11	1	3	(3)	
Public Transport Infrastructure	A9870 65 Werin St, Translink Bus Stop	11	2	2	(1)	
Public Transport Infrastructure	A9871 NA Golf Course Dve, Translink Bus Stop	11	6	6		
Public Transport Infrastructure	A9872 49 Griffith Ave, Translink Bus Stop	11	2	3	(1)	
Public Transport Infrastructure	A9873 95 Griffith Ave, Translink Bus Stop	11	6	7	(1)	
Public Transport Infrastructure	A9874 131 Griffith Ave, Translink Bus Stop	11	2	3	(1)	
Public Transport Infrastructure	A9878 Bus Stop 31-33 Millwell Rd	04	2	2	( )	
Public Transport Infrastructure	A9879 Bus Stop 34 Millwell Rd	04	2	4	(2)	
Public Transport Infrastructure	A9880 Bus Stop 63 Millwell Rd	04	2	3	(1)	
Public Transport Infrastructure	A9943 98 Werin St, Translink Bus Stop	11		1	(1)	
Public Transport Infrastructure	A9958 Buccleugh St - App Bryce St - App Bryce St	02				5



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Public Transport Infrastructure	A9959 Lady Musgrave Rd - FS Myall Crt	06				20
Public Transport Infrastructure	A9962 Parklands Blvd - Opp FS Little Mountain Dr	01		8	(8)	
Public Transport Infrastructure	B0659 Bus Shelter River Esplanade #700194	04				25
Public Transport Infrastructure	B0663 Bus Shelter Wakefield St #700157	05		6	(6)	14
Public Transport Infrastructure	B0665 Bus Shelter Main Rd #700308	07		7	(7)	13
Public Transport Infrastructure	B0672 Bus Shelter Dame Patti Dr #700558	11				20
Public Transport Infrastructure	B0673 Bus Shelter Moorindil St #700802	12				
Public Transport Infrastructure	B0674 Bus Stop Moorindil St #700786	12				2
Public Transport Infrastructure	B0675 Bus Stop Moorindil St #700494	12				2
Public Transport Infrastructure	B0689 Bus Stop Improve Currie St	10		3	(3)	
Public Transport Infrastructure	B0735 70495 Bus Stop Moorindil St Tewanin	12				5
Public Transport Levy	A6681 Maroochydhore Transit Hub	08	328	106	222	222
Reseals and Rehabilitation	A6950 Wisers Road	06				
Reseals and Rehabilitation	A6956 Mea Street	08				
Reseals and Rehabilitation	A6963 Ilkley Road	05				
Reseals and Rehabilitation	A7041 Landsborough Parade Rehab Block 1&2	01	1	1		
Reseals and Rehabilitation	A7065 Old Gympie Road Rehab Block 34	01				
Reseals and Rehabilitation	A7101 Old Gympie Road Reseal Block 37	01				
Reseals and Rehabilitation	A7639 Bundilla Boulevard - Overlay	04	1	1		
Reseals and Rehabilitation	A8287 Pavement Testing, Design and Prelim Work	20	104	71	32	
Reseals and Rehabilitation	A8288 PMS Condition Survey	20	10	12	(2)	
Reseals and Rehabilitation	A8289 Alexandra Pde Maroochydhore.0115L201	08			(0)	
Reseals and Rehabilitation	A8292 Arundell Avenue Nambour, 0154L101	10	19	19	(0)	
Reseals and Rehabilitation	A8298 Barts Street Woombye 0531L101-102	05			(0)	
Reseals and Rehabilitation	A8310 Bush Tucker Cour Eumundi 2641L101	09				
Reseals and Rehabilitation	A8315 Churchill Street Palmwoods 1393L101	05				
Reseals and Rehabilitation	A8316 Church St Buderim 1390L102-1392L102-3	06			(0)	
Reseals and Rehabilitation	A8318 Coolool Tce Coolool Beach 1423L101-2-3-4	09				
Reseals and Rehabilitation	A8319 Currie St Nambour Parking Lane	10	10	10	(0)	
Reseals and Rehabilitation	A8321 DLW (Parking La.) Pacific Paradise	10	4	4	(0)	
Reseals and Rehabilitation	A8326 Eric Street Nambour 2527L101	10		(4)	4	
Reseals and Rehabilitation	A8329 Faron Lane Buderim 2906L101	06				
Reseals and Rehabilitation	A8338 Godilla Street Coolool Beach 3229L101-3	09				
Reseals and Rehabilitation	A8344 Halifax Court Woombye 3553L101	05			(0)	
Reseals and Rehabilitation	A8349 Hill Street Palmwoods 3574L103-4	05			(0)	
Reseals and Rehabilitation	A8351 Isabella Avenue Nambour 3914L107	10				
Reseals and Rehabilitation	A8354 Jane Court Nambour 4061L101	10				
Reseals and Rehabilitation	A8368 Lavarack Lane Buderim 4867L101	06				
Reseals and Rehabilitation	A8370 Leo Crescent Alexandra Headland 4876L101	04	3	3	(0)	
Reseals and Rehabilitation	A8371 Lingara Avenue Palmwoods 4886L104	05				
Reseals and Rehabilitation	A8406 Parker Street Maroochydhore 6676L101	04	10	10	(0)	
Reseals and Rehabilitation	A8407 Parsons Street Nambour 6685L101-2-3	10	7	7		
Reseals and Rehabilitation	A8412 Pringle Road Nambour 7058L101	05	6	6	(0)	
Reseals and Rehabilitation	A8413 Pump Station Road Kiamba 7061L101	10	5	5	(0)	
Reseals and Rehabilitation	A8432 Sunset Way Cooribah 085956A	12	7	7	(0)	
Reseals and Rehabilitation	A8449 Annona Court Palmwoods 0180L101	05	2	2	(0)	
Reseals and Rehabilitation	A8456 Wilson Lane Woombye 9448L102-3	05	1	1	(0)	
Reseals and Rehabilitation	A8462 George Street Noosaville 085371A	12	5	5	(0)	
Reseals and Rehabilitation	A8465 Kimberley Court Doonan 085530A	11	8	8	(0)	
Reseals and Rehabilitation	A8468 Morning Glory Drive Cooribah 085659A	12	14	14	(0)	
Reseals and Rehabilitation	A8481 Donaldson Road Nambour 2142L101	10	4	4	(0)	
Reseals and Rehabilitation	A8484 Karawatha Drive Mountain Creek 4424L105	06	2	2		
Reseals and Rehabilitation	A8503 Bulcock Street Caloundra 232_6	02			(0)	
Reseals and Rehabilitation	A8506 Caloundra Street Landsborough 214_3	05	9	9		
Reseals and Rehabilitation	A8512 Cribb Street Landsborough 394_1-2	05	11	11	(0)	
Reseals and Rehabilitation	A8525 Isambert Road Landsborough 164_1-2	01	3	3	(0)	
Reseals and Rehabilitation	A8528 Koorringal Crescent Buddina 593_1	04				
Reseals and Rehabilitation	A8533 Mahogany Court Beerwah 1293_1	01	1	1	(0)	
Reseals and Rehabilitation	A8539 Merycks Street Glass House Mountain 73_6	01	2	2		
Reseals and Rehabilitation	A8548 Neill Road Diamond Valley 34_6	05	6	6	(0)	
Reseals and Rehabilitation	A8578 Whipbird Place Glenview 1442_2	01				
Reseals and Rehabilitation	A8582 Andersen Road Mooloolah Valley 342_1	05				
Reseals and Rehabilitation	A8584 Bells Creek Road Bells Creek 26_1	01				
Reseals and Rehabilitation	A8587 Caloundra Street Landsborough 214_1	01				
Reseals and Rehabilitation	A8588 Cassia Close Mooloolah Valley 1148_1	01				
Reseals and Rehabilitation	A8595 Gattera Road Landsborough 148_3	05	2	2	(0)	
Reseals and Rehabilitation	A8604 Morrison Rd Glass House Mountain 1280_1	01				
Reseals and Rehabilitation	A8605 Mount Mellum Road Mount Mellum 41_6	05				
Reseals and Rehabilitation	A8608 North Maleny Road Maleny 215_1	05	4	4	(0)	
Reseals and Rehabilitation	A8617 Stokes Road Beerwah 1195_1	01				
Reseals and Rehabilitation	A8620 Aherns Road Harper Creek 23_13	05	49	50	(1)	
Reseals and Rehabilitation	A8627 Doondoon Street Currimundi 605_1	03	131	125	6	
Reseals and Rehabilitation	A8630 Old Landsborough Rd Landsborough 56_13b	01	24	24	(0)	
Reseals and Rehabilitation	A8638 River Road Peachester 22_6	01				
Reseals and Rehabilitation	A8943 Kumbar Street Reseal	08		1	(0)	
Reseals and Rehabilitation	A8945 Nardoo Court Reseal	05	2	2		
Reseals and Rehabilitation	A8996 Beerburum St Pavement Rehab Eastbound	03	26	3	23	
Reseals and Rehabilitation	A9673 Reseal - Ocean Drive	08	419	422	(3)	
Reseals and Rehabilitation	A9674 Reseal - Pacific Blvd	04	448	454	(6)	
Reseals and Rehabilitation	A9847 Road Maintenance Perform Contract	20			(0)	
Reseals and Rehabilitation	B0001 PAVEMENT TESTING, DESIGN, PRELIM	20	129	199	(70)	
Reseals and Rehabilitation	B0002 PMS CONDITION SURVEY	20	70	1	69	
Reseals and Rehabilitation	B0003 RENEWAL OF K&C, DRAINAGE AND FOOTPATH	20		1	(1)	
Reseals and Rehabilitation	B0004 CARRIAGE WAY 702_101	12	51	69	(18)	
Reseals and Rehabilitation	B0005 COLES CREEK ROAD 854_112	12	42	60	(19)	
Reseals and Rehabilitation	B0006 COOROY BELLI CREEK ROAD 924_102	12	29	187	(158)	
Reseals and Rehabilitation	B0007 COOROY BELLI CREEK ROAD 924_106	12	68	1	67	
Reseals and Rehabilitation	B0008 COOROY BELLI CREEK ROAD 924_107	12		37	(37)	
Reseals and Rehabilitation	B0009 COOROY BELLI CREEK ROAD 924_110	12	91	3	88	
Reseals and Rehabilitation	B0010 COOROY MOUNTAIN ROAD 928_106	12		1	(1)	
Reseals and Rehabilitation	B0011 ILLOURA PLACE 1948_401	12	46	71	(26)	

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Reseals and Rehabilitation	B0015 TRAVESTON COORAN ROAD 4341_101	12	50	71	(21)	
Reseals and Rehabilitation	B0016 CORELLA CRESCENT 953_101	11	8	7	1	
Reseals and Rehabilitation	B0017 COUCAL CRESCENT 982_101	11	8	7	1	
Reseals and Rehabilitation	B0018 DAVID LOW WAY 1092_127	11	47	140	(93)	
Reseals and Rehabilitation	B0019 EGRET STREET 1268_101	11	8	9	(1)	
Reseals and Rehabilitation	B0020 EUMUNDI NOOSA ROAD 4766_202	09	75	55	20	
Reseals and Rehabilitation	B0021 FURNESS DRIVE 1532_103	12	215	202	13	13
Reseals and Rehabilitation	B0022 GYMPIE TERRACE 1730_106	11	1		1	
Reseals and Rehabilitation	B0023 JABIRU STREET 1985_101	11	41	43	(2)	
Reseals and Rehabilitation	B0024 MIMOSA STREET 2723_101	11	34	31	3	
Reseals and Rehabilitation	B0025 NOOSA DRIVE 2959_107	11	15	57	(42)	
Reseals and Rehabilitation	B0026 PLOVER STREET 3315_102	11	35	30	5	
Reseals and Rehabilitation	B0027 SUNSET DRIVE 4117_101	11	212	215	(3)	
Reseals and Rehabilitation	B0028 TINGIRA CRESCENT 4293_101	11	9	9	(1)	
Reseals and Rehabilitation	B0029 WERIN STREET 4562_203	12	152	117	35	
Reseals and Rehabilitation	B0031 COOLABINE ROAD 901_101	10	77	82	(5)	
Reseals and Rehabilitation	B0032 COOLABINE ROAD 901_102	10		4	(4)	
Reseals and Rehabilitation	B0033 COOLABINE ROAD 901_103	10			(0)	
Reseals and Rehabilitation	B0037 COOLABINE ROAD 901_107	10			(0)	
Reseals and Rehabilitation	B0038 DALES ROAD 1069_105	05	25	31	(6)	
Reseals and Rehabilitation	B0041 DONALDSON ROAD 1167_101	10	40	1	39	
Reseals and Rehabilitation	B0042 DULONG ROAD 1210_105	10	33	16	17	
Reseals and Rehabilitation	B0044 EUDLO SCHOOL ROAD 1353_101	05	12	13	(1)	
Reseals and Rehabilitation	B0045 FLAXTON MILL ROAD 1465_101	05	163	173	(10)	
Reseals and Rehabilitation	B0050 GULL PLACE 1713_101	10	3	4	(1)	
Reseals and Rehabilitation	B0051 IMAGE FLAT ROAD 1952_110	10	46	86	(39)	
Reseals and Rehabilitation	B0054 JACKSONS ROAD 1996_101	05	13	11	2	
Reseals and Rehabilitation	B0055 LANDECSHUTE ROAD 2322_101	05	51	55	(5)	
Reseals and Rehabilitation	B0057 LISA ROAD 2415_101	05	56	58	(3)	
Reseals and Rehabilitation	B0058 MOY POCKET ROAD 2825_101	10	87	132	(46)	
Reseals and Rehabilitation	B0059 MOY POCKET ROAD 2825_102	10			(0)	
Reseals and Rehabilitation	B0060 PASKINS ROAD 3185_103	05	65	87	(22)	
Reseals and Rehabilitation	B0061 PINE GROVE ROAD 3287_101	05	251	261	(10)	
Reseals and Rehabilitation	B0064 POST OFFICE ROAD 3345_102	10	27	34	(7)	
Reseals and Rehabilitation	B0065 RAYLEE AVENUE 3449_103	10	9	33	(24)	
Reseals and Rehabilitation	B0066 STEVENS STREET 4050_101	10	52	72	(19)	
Reseals and Rehabilitation	B0068 STEVENS STREET 4050_103	10		7	(7)	
Reseals and Rehabilitation	B0069 WESTERN AVENUE 4567_102	05	78	206	(127)	
Reseals and Rehabilitation	B0070 WESTERN AVENUE 4567_101	05	41		41	
Reseals and Rehabilitation	B0071 AFORE PLACE 25_101	09	9	11	(2)	
Reseals and Rehabilitation	B0072 ALBANY STREET 38_102	06	23	32	(10)	
Reseals and Rehabilitation	B0073 ARISTA COURT 152_101	09	25	27	(1)	
Reseals and Rehabilitation	B0074 ARMOUR PLACE 156_101	09	12	14	(2)	
Reseals and Rehabilitation	B0075 BABYLON CLOSE 212_101	07	19	19	(0)	
Reseals and Rehabilitation	B0076 BECKY STREET 320_101	07	11	12	(1)	
Reseals and Rehabilitation	B0077 BELL ROAD 336_102	07	39	39	(0)	
Reseals and Rehabilitation	B0078 BENNETT ROAD 361_101	09	10	14	(4)	
Reseals and Rehabilitation	B0079 BOROKO PLACE 466_101	09	12	12	(0)	
Reseals and Rehabilitation	B0080 BOSTON COURT 470_101	05	4	9	(5)	
Reseals and Rehabilitation	B0081 BUTLER ROAD 623_101	09	75	89	(13)	
Reseals and Rehabilitation	B0082 CARINYA STREET 687_101	04	35	36	(1)	
Reseals and Rehabilitation	B0083 CHURCH STREET 793_101	06	3	4	(1)	
Reseals and Rehabilitation	B0084 COMO COURT 875_101	06	7	7	(0)	
Reseals and Rehabilitation	B0085 COMSTAR AVENUE 878_101	04	36	37	(1)	
Reseals and Rehabilitation	B0086 CONWAY COURT 892_101	09	45	45	(1)	
Reseals and Rehabilitation	B0087 CULBARA STREET 1034_101	04	32	32	(0)	
Reseals and Rehabilitation	B0088 DUNGANNON COURT 1218_102	07	37	36	2	
Reseals and Rehabilitation	B0090 EARLS COURT 1238_101	06	10	8	2	
Reseals and Rehabilitation	B0091 EASTERN COURT 1243_101	08	12	12	(0)	
Reseals and Rehabilitation	B0092 ELIZABETH STREET 1287_101	09	62	67	(5)	
Reseals and Rehabilitation	B0093 ELROND COURT 1309_101	09	10	12	(2)	
Reseals and Rehabilitation	B0094 ENTWOOD AVENUE 1331_101	09	19	25	(6)	
Reseals and Rehabilitation	B0096 EUMARELLA ROAD 1360_101	09	130	175	(46)	
Reseals and Rehabilitation	B0097 FARNWYN COURT 1401_102	07	26	27	(1)	
Reseals and Rehabilitation	B0098 FIRST AVENUE 1449_101	08	365	5	360	
Reseals and Rehabilitation	B0099 FLINDERSIA STREET 1470_101	08	35	37	(2)	
Reseals and Rehabilitation	B0100 GIRUA STREET 1595_101	09	24	26	(2)	
Reseals and Rehabilitation	B0101 GOLD CREEK ROAD 1630_101	10	151	181	(30)	
Reseals and Rehabilitation	B0102 GOLD CREEK ROAD 1630_108	10			(0)	
Reseals and Rehabilitation	B0103 GOLD CREEK ROAD 1630_110	10			(0)	
Reseals and Rehabilitation	B0105 ILIAD AVENUE 1944_101	06	42	42	(0)	
Reseals and Rehabilitation	B0106 JARRAH ROAD 2024_101	07	50	55	(5)	
Reseals and Rehabilitation	B0109 JENSEN ROAD 2035_101	09	48	70	(22)	
Reseals and Rehabilitation	B0110 JENSEN ROAD 2035_102	09		1	(1)	
Reseals and Rehabilitation	B0111 JONES ROAD 2056_101	07	267	372	(105)	
Reseals and Rehabilitation	B0116 KAHANA COURT 2084_101	06	8	8	(0)	
Reseals and Rehabilitation	B0117 KARAWATHA DRIVE 2107_101	06	355	423	(68)	
Reseals and Rehabilitation	B0118 KARAWATHA DRIVE 2107_201	06	25	35	(10)	
Reseals and Rehabilitation	B0120 KARAWATHA DRIVE 2107_206	06	15	15	(0)	
Reseals and Rehabilitation	B0122 KARAWATHA DRIVE 2107_108	06	2	2	(0)	
Reseals and Rehabilitation	B0123 KIMBERLEY COURT 2190_101	09	9	11	(1)	
Reseals and Rehabilitation	B0124 KINGSFORD SMITH PARADE 2206_104	08	37	37	(0)	
Reseals and Rehabilitation	B0126 KIRRA ROAD 2219_104	09	24	31	(7)	
Reseals and Rehabilitation	B0127 KU-RING-GAI COURT 2258_101	07	13	14	(1)	
Reseals and Rehabilitation	B0128 LAKE COURT 2287_101	08	10		10	
Reseals and Rehabilitation	B0129 LAKE VIEW COURT 2298_101	09	13	19	(7)	
Reseals and Rehabilitation	B0130 LAKE WEYBA DRIVE 2300_101	09	103	158	(56)	
Reseals and Rehabilitation	B0131 LERNER STREET 2373_201	08	23	22	1	
Reseals and Rehabilitation	B0132 LOTUS PLACE 2450_101	09	10	10	(0)	
Reseals and Rehabilitation	B0133 LOW STREET 2454_101	10	18	16	1	
Reseals and Rehabilitation	B0134 LUMEAH DRIVE 2467_101	08	53	58	(5)	

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Reseals and Rehabilitation	B0135 MALLEE CLOSE 2535_101	09	32	29	2	
Reseals and Rehabilitation	B0136 MANGO STREET 2540_101	08	10	10	(0)	
Reseals and Rehabilitation	B0137 MARA CLOSE 2559_101	06	4	5	(1)	
Reseals and Rehabilitation	B0138 MAROOCHY WATERS 2586_102	08	50	51	(1)	
Reseals and Rehabilitation	B0139 MEMORIAL AVENUE 2682_101	08	97	317	(220)	
Reseals and Rehabilitation	B0141 MEMORIAL AVENUE 2682_105	08	287	13	274	
Reseals and Rehabilitation	B0143 MONAK ROAD 2752_101	10	28	40	(13)	
Reseals and Rehabilitation	B0144 MOOLOOLABA SERVICE ROAD 2776_101	06	17	17		
Reseals and Rehabilitation	B0145 NINDERRY ROAD 2949_201	09	8	38	(30)	
Reseals and Rehabilitation	B0146 NINDERRY ROAD 2949_301	09	6	1	5	
Reseals and Rehabilitation	B0147 NINDERRY ROAD 2949_401	09	7	8	(1)	
Reseals and Rehabilitation	B0148 NINDERRY ROAD 2949_114	09	24	25	(1)	
Reseals and Rehabilitation	B0149 NORTH BUDERIM BOULEVARD 2976_501	07	32	32		
Reseals and Rehabilitation	B0150 NORTH BUDERIM BOULEVARD 2976_106	07	34	44	(11)	
Reseals and Rehabilitation	B0152 NYELL ROAD 2996_102	09	68	73	(5)	
Reseals and Rehabilitation	B0153 NYES CRESCENT 2997_102	06	59	43	15	
Reseals and Rehabilitation	B0154 OCEAN STREET 3014_101	08	29	40	(11)	
Reseals and Rehabilitation	B0155 OCEAN VIEW AVENUE 3018_103	04	33	34	(2)	
Reseals and Rehabilitation	B0156 PANDOR COURT 3132_101	07	12	12	(0)	
Reseals and Rehabilitation	B0157 PARADISE DRIVE 3142_101	09	80	101	(21)	
Reseals and Rehabilitation	B0158 PITTARDS ROAD 3305_103	07	36	36	(0)	
Reseals and Rehabilitation	B0160 QUAMBI PLACE 3390_102	07	13	13	(0)	
Reseals and Rehabilitation	B0161 RADAR HILL ROAD 3411_101	09	14	14	(1)	
Reseals and Rehabilitation	B0162 RAMILLES STREET 3434_102	08	15	15	(0)	
Reseals and Rehabilitation	B0163 REDGUM STREET 3459_101	07	24	27	(3)	
Reseals and Rehabilitation	B0164 RIVENDELL DRIVE 3515_101	09	53	70	(16)	
Reseals and Rehabilitation	B0167 SALE STREET 3754_101	10	10	16	(5)	
Reseals and Rehabilitation	B0168 SANDPIPER CLOSE 3774_101	06	18	18	(0)	
Reseals and Rehabilitation	B0169 SILVERTOP ROAD 3932_101	09	67	80	(13)	
Reseals and Rehabilitation	B0170 SIXTH AVENUE 3948_107	08	29	30	(1)	
Reseals and Rehabilitation	B0172 Smith Street 3966_102	04	29	56	(27)	
Reseals and Rehabilitation	B0174 STRINGYBARK ROAD 4069_301	06	60	62	(2)	
Reseals and Rehabilitation	B0175 STRINGYBARK ROAD 4069_401	06	47	47	(1)	
Reseals and Rehabilitation	B0176 TANAWHA TOURIST DRIVE 4184_101	06	150	216	(67)	
Reseals and Rehabilitation	B0180 TARCOOLA AVENUE 4193_101	04	84	86	(3)	
Reseals and Rehabilitation	B0181 TORAL DRIVE 4322_101	06	55	1	54	
Reseals and Rehabilitation	B0182 VALLEY VIEW STREET 4419_104	10	23	23	(0)	
Reseals and Rehabilitation	B0183 VENNING STREET 4425_101	04	67	152	(85)	
Reseals and Rehabilitation	B0184 VENNING STREET 4425_102	04		1	(1)	
Reseals and Rehabilitation	B0186 VISTA PARK DRIVE 4450_101	07	51	78	(27)	
Reseals and Rehabilitation	B0187 WARRACK STREET 4502_103	08	11	10	1	
Reseals and Rehabilitation	B0188 WATERFALL ROAD 4516_101	09	11	23	(12)	
Reseals and Rehabilitation	B0189 WEST COOLUM ROAD 4565_101	08	35	15	21	21
Reseals and Rehabilitation	B0192 WEST COOLUM ROAD 4565_104	09			(0)	
Reseals and Rehabilitation	B0193 WILSON ROAD 4630_101	05	207	266	(59)	
Reseals and Rehabilitation	B0196 WILSON ROAD 4630_107	05		1	(1)	
Reseals and Rehabilitation	B0198 WISES ROAD 4649_111	07	244	188	56	
Reseals and Rehabilitation	B0199 YALLANGA PLACE 4710_101	04	37	38	(1)	
Reseals and Rehabilitation	B0200 ANZAC AVENUE 4845_101	01	24	28	(4)	
Reseals and Rehabilitation	B0201 ANZAC AVENUE SERVICE 4847_101	01	13	19	(6)	
Reseals and Rehabilitation	B0202 BACK CREEK ROAD 4883_103	01	9	27	(18)	
Reseals and Rehabilitation	B0203 BEERWAH PARADE 4949_103	01	14	24	(11)	
Reseals and Rehabilitation	B0204 BEITZ LANE 4956_102	01	8	27	(19)	
Reseals and Rehabilitation	B0205 BLOODWOOD CLOSE 5007_101	05	9	31	(21)	
Reseals and Rehabilitation	B0206 CALOUNDRA STREET 5126_101	01	134	2	132	
Reseals and Rehabilitation	B0207 CEDAR GROVE COURT 5175_101	05	14	29	(14)	
Reseals and Rehabilitation	B0208 COMMISSIONERS FLAT ROAD 5223_107	01	123	2	121	60
Reseals and Rehabilitation	B0209 CUNNINGHAM AVENUE 5310_101	05	11		11	
Reseals and Rehabilitation	B0210 DORSON DRIVE 5365_101	05	60	49	11	
Reseals and Rehabilitation	B0211 DORSON DRIVE 5365_102	05		1	(1)	
Reseals and Rehabilitation	B0212 EASTERN MARY RIVER R 5393_102	05	194	46	149	
Reseals and Rehabilitation	B0213 EASTERN MARY RIVER R 5393_105	05	124	2	122	
Reseals and Rehabilitation	B0214 EASTERN MARY RIVER R 5393_110	05	201	2	199	
Reseals and Rehabilitation	B0215 FIG TREE DRIVE 5458_101	01	12	6	6	6
Reseals and Rehabilitation	B0216 GARDNERS LANE 5521_101	05	35	44	(10)	
Reseals and Rehabilitation	B0217 GYMPIE (NORTH) STREE 5615_101	05	61	130	(69)	
Reseals and Rehabilitation	B0218 HOVARD ROAD 5687_101	05	170	12	158	
Reseals and Rehabilitation	B0219 KATHERINE STREET 5785_101	01	29	31	(3)	
Reseals and Rehabilitation	B0220 KELLO ROAD 5795_101	01	4		3	3
Reseals and Rehabilitation	B0221 KING ROAD 5815_101	05	114	2	112	
Reseals and Rehabilitation	B0227 MT BEERWAH ROAD 6141_103	01	34		34	34
Reseals and Rehabilitation	B0228 MYLA ROAD 6157_104	05	6		5	
Reseals and Rehabilitation	B0229 OLD GYMPIE ROAD 6227_121	01	47	48	(2)	
Reseals and Rehabilitation	B0230 OLD LANDBOROUGH ROA 6228_104	01	32	1	31	
Reseals and Rehabilitation	B0231 PIAT PLACE 6348_101	01	5	10	(5)	
Reseals and Rehabilitation	B0232 ROBERTS ROAD 6475_102	01	113	171	(57)	
Reseals and Rehabilitation	B0233 ROBERTS ROAD 6475_103	01			(0)	
Reseals and Rehabilitation	B0234 ROBERTS ROAD 6475_104	01			(0)	
Reseals and Rehabilitation	B0235 SOUTH RIVER DRIVE 6609_101	05	143	86	57	
Reseals and Rehabilitation	B0237 SOUTH RIVER DRIVE 6609_103	05		1	(1)	
Reseals and Rehabilitation	B0238 TOBACCO ROAD 6740_101	01	8	11	(3)	
Reseals and Rehabilitation	B0239 TWIN PEAKS DRIVE 6790_101	01	28	31	(3)	
Reseals and Rehabilitation	B0240 ADELONG CRESCENT 4792_101	04	65	71	(6)	
Reseals and Rehabilitation	B0242 AMBAKO PLACE 4825_101	02	20	18	2	
Reseals and Rehabilitation	B0243 BALLYATA STREET 4897_101	03	48	49	(2)	
Reseals and Rehabilitation	B0245 BARR AVENUE 4918_101	02	14	18	(3)	
Reseals and Rehabilitation	B0246 BEERBURRUM STREET 4945_108	03	117	78	39	39
Reseals and Rehabilitation	B0247 BLEDISLOE BOULEVARD 5006_101	02	31	35	(4)	
Reseals and Rehabilitation	B0249 BLEDISLOE BOULEVARD 5006_103	02			(0)	
Reseals and Rehabilitation	B0250 BLEDISLOE BOULEVARD 5006_104	02		1	(1)	
Reseals and Rehabilitation	B0251 BLUEGRASS STREET 5013_101	01	15	3	12	

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Reseals and Rehabilitation	B0252 BOWMAN ROAD 5046_107	02	9	7	1	
Reseals and Rehabilitation	B0253 BROWNING BOULEVARD 5072_104	03	26	29	(4)	
Reseals and Rehabilitation	B0254 BRYCE STREET 5080_104	02	20	18	2	
Reseals and Rehabilitation	B0255 BUCCLEIGH STREET 5081_101	02	104	207	(103)	
Reseals and Rehabilitation	B0256 BUCCLEIGH STREET 5081_102	02		3	(3)	
Reseals and Rehabilitation	B0257 BUCCLEIGH STREET 5081_103	02		7	(7)	
Reseals and Rehabilitation	B0258 CANBERRA TERRACE 5136_101	02	367	434	(68)	
Reseals and Rehabilitation	B0259 CANBERRA TERRACE 5136_102	02		3	(3)	
Reseals and Rehabilitation	B0260 CARLTON AVENUE 5150_101	02	22	27	(4)	
Reseals and Rehabilitation	B0261 CASUARINA DRIVE 5165_101	01	97	174	(77)	
Reseals and Rehabilitation	B0263 CATHERINE STREET 5167_101	02	30	30	(0)	
Reseals and Rehabilitation	B0264 CHELSEA CRESCENT 5190_101	04	48	48		
Reseals and Rehabilitation	B0265 CHURINGA STREET 5200_101	04	42	49	(6)	
Reseals and Rehabilitation	B0266 COONANG CRESCENT 5248_101	03	55	55	(1)	
Reseals and Rehabilitation	B0270 COONOWRIN STREET 5252_101	03	64	19	45	
Reseals and Rehabilitation	B0273 COORA CRESCENT 5256_103	03	223	347	(124)	
Reseals and Rehabilitation	B0274 COOROY STREET 5260_101	02	949	965	(16)	
Reseals and Rehabilitation	B0276 CORONATION AVENUE 5270_102	02	26	26		
Reseals and Rehabilitation	B0277 CROMWELL STREET 5294_102	03	33	33	(0)	
Reseals and Rehabilitation	B0278 CULLA CULLA STREET 5304_101	03	46	58	(12)	
Reseals and Rehabilitation	B0279 DISCOVERY DRIVE 5353_101	01	23	42	(19)	
Reseals and Rehabilitation	B0280 DUMBARTON DRIVE 5375_101	01	48	106	(58)	
Reseals and Rehabilitation	B0283 EMMA COURT 5420_101	02	11	16	(5)	
Reseals and Rehabilitation	B0284 ESPLANADE GOLDEN BEA 5435_116	02	37	48	(11)	
Reseals and Rehabilitation	B0285 HARRIER STREET 5636_101	03	65	90	(25)	
Reseals and Rehabilitation	B0287 HENEBERY PLACE 5652_101	01	26	26	(0)	
Reseals and Rehabilitation	B0288 HOMESTEAD DRIVE 5679_102	01	31	32	(1)	
Reseals and Rehabilitation	B0289 IBIS COURT 5700_101	04	3	3		
Reseals and Rehabilitation	B0290 IKARA STREET 5702_102	03	45	60	(16)	
Reseals and Rehabilitation	B0292 INDUSTRIAL AVENUE 5712_103	02	36	101	(64)	
Reseals and Rehabilitation	B0293 KARUMBA STREET 5782_101	03	36	37	(0)	
Reseals and Rehabilitation	B0294 KITCHENER STREET 5827_101	02	14	12	1	
Reseals and Rehabilitation	B0295 KOORIN DRIVE 5838_101	04	53	56	(3)	
Reseals and Rehabilitation	B0298 KUMALA STREET 5844_101	03	43	56	(12)	
Reseals and Rehabilitation	B0299 LAMEROUGH PARADE 5870_108	02	11	29	(18)	
Reseals and Rehabilitation	B0300 MAIN DRIVE 5971_101	03				
Reseals and Rehabilitation	B0301 MANDARA DRIVE 5998_102	03	88	89	(1)	
Reseals and Rehabilitation	B0303 MARYANN STREET 6031_102	02	22	22	(0)	
Reseals and Rehabilitation	B0304 MAYDNA STREET 6043_101	03	15	15	(0)	
Reseals and Rehabilitation	B0305 MOONDARA DRIVE 6129_101	03	57	57	(1)	
Reseals and Rehabilitation	B0306 MORETON PARADE 6132_106	02	154	223	(69)	
Reseals and Rehabilitation	B0307 NARAMBI STREET 6165_101	03	34	35	(0)	
Reseals and Rehabilitation	B0308 NELSON STREET 6173_101	02	19	50	(31)	
Reseals and Rehabilitation	B0309 NELSON STREET 6173_106	02	51	25	27	
Reseals and Rehabilitation	B0310 NGUNGUN STREET 6182_102	02	23	23	(0)	
Reseals and Rehabilitation	B0311 OCEANIC DRIVE 6223_101	03	74	97	(23)	
Reseals and Rehabilitation	B0312 OOMOO STREET 6241_103	04	61	67	(6)	
Reseals and Rehabilitation	B0313 OSTERLEY AVENUE 6257_101	02	38	33	4	
Reseals and Rehabilitation	B0314 PAKENHAM STREET 6279_101	03	56	78	(22)	
Reseals and Rehabilitation	B0316 PATHFINDER DRIVE 6315_101	01	48	48	(0)	
Reseals and Rehabilitation	B0317 PELICAN WATERS BOULE 6326_107	02	160	340	(180)	
Reseals and Rehabilitation	B0318 PELICAN WATERS BOULE 6326_108	02		1	(1)	
Reseals and Rehabilitation	B0319 PELICAN WATERS BOULE 6326_104	02			(0)	
Reseals and Rehabilitation	B0320 PIERCE AVENUE 6351_101	01	192	324	(132)	
Reseals and Rehabilitation	B0321 PIERCE AVENUE 6351_102	01		1	(1)	
Reseals and Rehabilitation	B0322 PIERCE AVENUE 6351_103	01		1	(1)	
Reseals and Rehabilitation	B0323 PIERCE AVENUE 6351_104	01		2	(2)	
Reseals and Rehabilitation	B0325 QUEEN STREET SERVICE 6404_102	02	19	26	(6)	
Reseals and Rehabilitation	B0326 QUEEN STREET SERVICE n	02			(0)	
Reseals and Rehabilitation	B0328 ROBERTS STREET 6476_101	02	13	19	(6)	
Reseals and Rehabilitation	B0329 ROSE STREET 6488_101	02	16	16		
Reseals and Rehabilitation	B0330 SHORT STREET 6578_101	02	5	6	(1)	
Reseals and Rehabilitation	B0331 SIMPSON STREET 6587_101	02	24	41	(17)	
Reseals and Rehabilitation	B0332 SIMPSON STREET 6587_102	02			(0)	
Reseals and Rehabilitation	B0333 SLIM CRESCENT 6594_101	02	20	20	1	
Reseals and Rehabilitation	B0334 SULLER STREET 6649_101	02	216	171	45	
Reseals and Rehabilitation	B0335 SUNBIRD CHASE 6651_101	04	112	114	(2)	
Reseals and Rehabilitation	B0339 TALARA STREET 6670_101	03	45	80	(36)	
Reseals and Rehabilitation	B0340 TAMALA STREET 6679_101	03	18	18	(0)	
Reseals and Rehabilitation	B0341 TIVOLI CRESCENT 6739_101	04	20	21	(0)	
Reseals and Rehabilitation	B0342 ULM STREET 6793_104	02	25	62	(38)	
Reseals and Rehabilitation	B0344 VIOLA CLOSE 6827_101	02	5	7	(2)	
Reseals and Rehabilitation	B0345 WYANDA DRIVE 6943_101	03	80	49	31	
Reseals and Rehabilitation	B0346 Munna Crescent AC Overlay	11	75	65	10	
Reseals and Rehabilitation	B0603 Shannon Cres to 45m Past Shannon Cres	01		6	(6)	
Reseals and Rehabilitation	B0608 102 Fitness Club - Maroochy Bvd Lights	06	4	4	(4)	
Reseals and Rehabilitation	B0650 Reseal Esplanade Bulcock Beach	02		1	(1)	
Reseals and Rehabilitation	B0651 Reseal Gannawarra Street	03		3	(3)	
Reseals and Rehabilitation	B0652 Reseal Lyon Street	02		3	(3)	
Reseals and Rehabilitation	B0653 Reseal Old Gympie Road	01		3	(3)	
Reseals and Rehabilitation	B0654 Glenview Road	01		2	(2)	
Reseals and Rehabilitation	B0656 Reseal Bunya Road	10		5	(5)	
Sealed Road Network	A3722 Mons Rd On-Ramp - Traffic Signals	07	210	215	(5)	
Sealed Road Network	A4407 Dixon Rd Stg 5 - MEL to Power Road	06	12	8	4	
Sealed Road Network	A4420 Dixon Rd Stg 4 - MEL Culvert & Bridge	06	908	956	(49)	
Sealed Road Network	A4462 Dixon Rd - East Widening & Roundabout	06			(0)	
Sealed Road Network	A4542 Investigations Survey and Design 2008/09	20				
Sealed Road Network	A5783 Old Gympie Rd/Peachster Rd Intersection	01	365	36	329	15
Sealed Road Network	A6042 Butler Street Link Road Construction	12	22	44	(22)	
Sealed Road Network	A6093 Stage 2 - Meridan College Works	01				
Sealed Road Network	A6102 Glenview Rd Glenview-Realign crnr bends	01	97	111	(15)	

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Sealed Road Network	A6923 Brisbane Road Upgrade Design 4 Lane	04	231	231	(0)	
Sealed Road Network	A6934 Queen St 4 Lane Corridor Upgrade	02	370	228	142	
Sealed Road Network	A7043 Roys Road Realignment Near Boat Ramp	01	5	5		
Sealed Road Network	A7464 Bald Knob Rd Repair Slip & Retain Walls	01	60	31	29	29
Sealed Road Network	A7474 Montville State School D & S Carpark	10				
Sealed Road Network	A8088 WOR Regional Roads Group	20	9	19	(11)	
Sealed Road Network	A8089 Elm Street Design (Near School)	12	226	230	(4)	
Sealed Road Network	A8091 Meridan Way, Meridan Plains Upgrade	01	274	257	17	
Sealed Road Network	A8093 North Maleny Rd Maleny Intersect Upgrade	05	311	115	196	196
Sealed Road Network	A8094 Sycamore St Mudjimba Reconstruct Design	08	2	3	(1)	
Sealed Road Network	A8095 Mount Mellum Road Improve Intersection	01	20	18	1	
Sealed Road Network	A8096 Main Street, Kin Kin upgrade	12		2	(2)	
Sealed Road Network	A8102 David Low Wy, SRB Intersect Improvements	11	72	75	(3)	
Sealed Road Network	A8104 South Cooloom Road, Cooloom Construction	09	126	67	59	59
Sealed Road Network	A8203 The Rivers Edge Rd Land Slip	05	8	8	(0)	
Sealed Road Network	A8778 Brandenburg Rd, Landslip Bald Knob	05	14	14		
Sealed Road Network	A8779 Narrows Rd, Landslip, Montville	05	43	39	4	4
Sealed Road Network	A8806 DLW Maroola Lorraine-Tamarindus Design	08	111	31	81	81
Sealed Road Network	A8911 Sunrise Rd Tinbeerwah-Widen & Seal Rd	12	76	77	(1)	
Sealed Road Network	A8913 Old Gympie Rd Glasshouse Mtns-Construct	01				
Sealed Road Network	A8915 Coles Creek Rd Cooran - Widening	12	360	354	6	5
Sealed Road Network	A8916 Saffron Dve Currimundi-Pavement Construc	03	1,768	1,679	89	
Sealed Road Network	A8923 Cootharaba Rd Landslide	12	65	224	(159)	
Sealed Road Network	A8924 Black Pinch Rd Landslide	12	154	119	36	36
Sealed Road Network	A8941 Glenmount Road Landslip	06		13	(13)	
Sealed Road Network	A8965 Donnelly's Road - Flood Damage	12	162	155	7	
Sealed Road Network	A8967 Razorback Road - Flood Damage	05	286	287	(0)	
Sealed Road Network	A8971 Bald Knob Road - Flood Damage	01	1	2	(1)	
Sealed Road Network	A8982 David Low Way Safety Works	11				
Sealed Road Network	A9105 Pandanus St Reconstruction	08		19	(19)	
Sealed Road Network	A9120 Collwood Rd Reinstate Rd Pavement	01	35	35		
Sealed Road Network	A9121 Commissioners Flat Rd Inundation	01		396	(396)	
Sealed Road Network	A9164 Mons Road, Widening	07	161	86	75	75
Sealed Road Network	A9487 Glenfields Blvd Mtn Crk - Access Rd	06	137	130	7	
Sealed Road Network	A9488 Meta St Mooloolaba - Widening footpath	04	125	170	(45)	
Sealed Road Network	A9489 Bald Knob Rd Bald Knob-Slip & RWalls	01	50	7	43	43
Sealed Road Network	A9490 Sycamore St Mudjimba-Reconstruction K&C	08	523	532	(9)	
Sealed Road Network	A9754 Coonowrin Rd New Kerb & Seal Shoulder	01	380	353	27	
Sealed Road Network	A9787 Sugar Rd, Maroochydore -	04	20	35	(15)	
Sealed Road Network	A9788 Cootharaba Rd, Cootharaba - widening	12	20	37	(17)	
Sealed Road Network	A9843 Windsor Rd Burnside - Roundabout at TAFE	10	25	10	15	
Sealed Road Network	A9895 Sam White Dve Slope Stabilisation Works	06	135	45	90	250
Sealed Road Network	A9896 Montage Crt Slope StabilisationBuderim Lot 8	06	120	48	72	
Sealed Road Network	A9897 Sam White Dve Slope Stabilisation Works	06	125	36	89	
Sealed Road Network	B0448 Durham Cr - Road Slip	07	550	121	429	429
Sealed Road Network	B0511 Buderim Pines Dr, Buderim	07		74	(74)	
Sealed Road Network	B0522 Dixon Rd Buderim Ped Ref Modification	06		70	(70)	
Sealed Road Network	B0529 Pine Grove Road, Rectification of Land Slip	05	33	95	(62)	
Sealed Road Network	B0530 Bartlett Street, Rectification of Land Slip	10		19	(19)	
Sealed Road Network	B0531 Petrie Creek Road, Rectification of Land Slip	10		85	(85)	
Sealed Road Network	B0539 Bus Turnaround, Moorindil Street	12	40	17	23	68
Sealed Road Network	B0692 44 Caloundra St Kerb and Channel Renewal	05		6	(6)	
Strategic Pathway & On Road Cycle Networks	A3937 David Low Way - Edgewater Footpath	09				
Strategic Pathway & On Road Cycle Networks	A4894 Petrie Ck Rd - DLW Bli Bli to Currie St	20			(0)	
Strategic Pathway & On Road Cycle Networks	A5399 Footpath Mooloolah Valley	05	225	22	203	203
Strategic Pathway & On Road Cycle Networks	A5423 Parklands Boulevard Bikeway	01				
Strategic Pathway & On Road Cycle Networks	A6717 Claymore Road, Sippy Downs Bikeway	06	293	302	(8)	
Strategic Pathway & On Road Cycle Networks	A6720 Petrie Creek Road, Diddillibah Bikeway	07		1	(1)	
Strategic Pathway & On Road Cycle Networks	A6721 Tanawha Tourist Drive Bikeway On-Road	06	235	235	(0)	
Strategic Pathway & On Road Cycle Networks	A6723 David Low Way, Bli Bli Pathway	09	3	3	(0)	
Strategic Pathway & On Road Cycle Networks	A6725 DLW Bli Bli Roundabout Bikeway	09	53	55	(2)	
Strategic Pathway & On Road Cycle Networks	A6728 Shoulder Widening Woodland Dv Currawong	11	3	2	1	
Strategic Pathway & On Road Cycle Networks	A7148 Yandina Cooloom Rd - Off Road Cycle Path	10				
Strategic Pathway & On Road Cycle Networks	A7504 Alfred Street, Shelly Beach Pathway	02	38	28	11	
Strategic Pathway & On Road Cycle Networks	A8062 WOR On Road Cycle Network improvements	20				
Strategic Pathway & On Road Cycle Networks	A8109 Park Road, Noosa Heads Bikeway	11	635	633	2	
Strategic Pathway & On Road Cycle Networks	A8111 Werin Street, Tewantin Pathway	12			(0)	
Strategic Pathway & On Road Cycle Networks	A8113 Arthur Street, Caloundra Pathway	02	260	273	(13)	
Strategic Pathway & On Road Cycle Networks	A8115 Ballinger Road, Buderim Bikeway	06			(0)	
Strategic Pathway & On Road Cycle Networks	A8117 Ballinger Rd Buderim - Pathway	06	(0)		(0)	
Strategic Pathway & On Road Cycle Networks	A8120 Sunshine Motorway, Maroochydore Pathway	08	138	165	(27)	19
Strategic Pathway & On Road Cycle Networks	A8124 Maroochy Blvd, Maroochydore on road lane	08	46	42	4	
Strategic Pathway & On Road Cycle Networks	A8201 Golden Beach School Pathwa	02			(0)	
Strategic Pathway & On Road Cycle Networks	A8218 David Low Way, Point Arkwright pathway	09	201	247	(46)	86
Strategic Pathway & On Road Cycle Networks	A8278 Parklands Blvd Little Mountain Bikeway	01		1	(1)	
Strategic Pathway & On Road Cycle Networks	A8279 Noosa Drive Noosa Heads Pathway	11	(0)		(0)	
Strategic Pathway & On Road Cycle Networks	A8281 Kalana Road, Bikeway	03	7	13	(6)	
Strategic Pathway & On Road Cycle Networks	A8775 Tanawha Tourist Dr East Sippy Downs Link	06	61		61	
Strategic Pathway & On Road Cycle Networks	A8917 Eumundi Noosa Rd-Wallace Dve Pathway	11	107	118	(11)	
Strategic Pathway & On Road Cycle Networks	A8918 Beerburum St Aroona-Bikeway	03	201	199	2	
Strategic Pathway & On Road Cycle Networks	A8919 Maleny Strategic Pathway Link	05	500	603	(103)	
Strategic Pathway & On Road Cycle Networks	A8946 Maud Street -Pathway	08				
Strategic Pathway & On Road Cycle Networks	A8954 WOR-On Road Cycle Network Improve	20		4	(4)	
Strategic Pathway & On Road Cycle Networks	A8957 Nicklin Way - Off Road Bikeway	03	9	9		
Strategic Pathway & On Road Cycle Networks	A8959 Alexandra Pde & CottonTree Esp Pathway	04	594	573	21	
Strategic Pathway & On Road Cycle Networks	A8960 Havana Rd Est Cooloom-Path Estn Side MWay	09	64	65	(1)	
Strategic Pathway & On Road Cycle Networks	A9101 Fishermans Road Bike Lanes	07	279	288	(9)	
Strategic Pathway & On Road Cycle Networks	A9197 Bowen Rd Glasshouse Mountains - Pathway	01		36	(36)	29
Strategic Pathway & On Road Cycle Networks	A9491 Meridan Way Pathway	03	210	178	32	
Strategic Pathway & On Road Cycle Networks	A9492 Claymore Rd Sippy Downs-Stge 1 Bikeway	06	1,204	1,233	(29)	
Strategic Pathway & On Road Cycle Networks	A9493 Elm St Cooroy-Pathway Cooroy School	12	18		18	9

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Strategic Pathway & On Road Cycle Networks	A9494 DLW Bli Bli-Bikeway Bradman Av	09	925	143	782	782
Strategic Pathway & On Road Cycle Networks	A9495 DLW Bli Bli-Bikeway Godfreys	09	35	11	24	25
Strategic Pathway & On Road Cycle Networks	A9496 Park Rd Noosa Hds-Little Cove Stg 3 Bike	11	119	87	32	18
Strategic Pathway & On Road Cycle Networks	A9497 Kingsford Smith Pde Moffat Bch-Bikeway	02	150	27	123	123
Strategic Pathway & On Road Cycle Networks	A9791 Petrie Crk, Didillibah - Cycle Lanes	07	5	8	(3)	
Strategic Pathway & On Road Cycle Networks	A9823 Karawatha Dr, Eastern End Bike Lanes	06	70	69	1	
Strategic Pathway & On Road Cycle Networks	A9845 First Ave, Mooloolaba Reinstated Footpath	04	16	17	(1)	
Strategic Pathway & On Road Cycle Networks	A9859 Ocean Drive On Rd Cycle Lanes Twin Waters	08	20	3	17	17
Strategic Pathway & On Road Cycle Networks	A9860 First Ave M'Dore On Road Cycle Lanes	04	33	18	16	16
Strategic Pathway & On Road Cycle Networks	A9863 Pacific Boulevard Cycle Lanes	04	37	40	(3)	
Strategic Pathway & On Road Cycle Networks	A9876 Caloundra St Cycle Lanes	01	10	1	9	
Strategic Pathway & On Road Cycle Networks	A9877 Roberts Rd - Cycle lanes	01	40	4	36	
Strategic Pathway & On Road Cycle Networks	B0683 Power Road Path - Dixon Rd to existing	07	49	49		
Streetlighting	A8130 Bunya Street, Maleny Streetlight	05				
Streetlighting	A8132 Jellicoe Street Golden Beach Streetlight	02	36	53	(17)	
Streetlighting	A8134 Coastal Avenue, Beerwah Pathway lighting	01	9	10	(1)	
Streetlighting	A8135 Hastings St Noosa Heads, Streetlight	11	22	22	1	
Streetlighting	A8136 Lady Musgrave Dr, Mtn Creek Streetlight	06				
Streetlighting	A8142 Ann Street, Nambour Streetlight	10				
Streetlighting	A8160 Banksia Avenue, Streetlight.	09				
Streetlighting	A8162 Mittelstadt Road, Streetlight	01				
Streetlighting	A9899 Ocean-Baywater Dve R'bout Streetlighting	08	70	2	68	
Streetscapes - Corridors	A6755 Steve Irwin Way, Beerwah Entry Strategy	01	91	98	(7)	
Streetscapes - Corridors	A6756 Alexandra Pde-Aerodrome Rd Coast Connect	04	13		13	
Streetscapes - Corridors	A6757 Mrchydore CBD Gateway Entry Improvements	08	128	35	94	94
Streetscapes - Corridors	A6758 Marcoola Streetscape	08	996	1,122	(125)	
Streetscapes - Corridors	A8175 Kenilworth Streetscape Stage 1	10	65	55	9	9
Streetscapes - Corridors	A9499 Alexandra Pde Alex Headlands-SLSC Works	04	200	62	138	138
Streetscapes - Corridors	A9500 Steve Irwin Way Beerwah - Corridors	01	100	83	17	5
Streetscapes - Corridors	A9954 David Low Way, Marcoola - Stage 2	08	160	10	150	24
Streetscapes - Local Centres	A6752 Sunshine Beach Shopping Precinct	11	711	765	(53)	9
Streetscapes - Local Centres	A8176 Maleny S'cape Implement Detailed Design	05			( )	
Streetscapes - Local Centres	A8177 CCV Pacific Paradise Streetscape	08	150	61	89	89
Streetscapes - Local Centres	A8179 Glass House Streetscape Master Plan	01	562	514	48	
Streetscapes - Local Centres	A9501 Memorial Av Tewanint - Streetscape West	12	503	463	40	19
Streetscapes - Local Centres	A9502 Farrell St Yandina - Stge 2 Streetscapes	10	346	282	64	64
Streetscapes - Local Centres	A9875 Montville Streetscape Tile Slip Works	05	106	108	(3)	
Streetscapes - Major Centres	A6743 Bulcock Street - Streetscape	02	315	358	(43)	
Streetscapes - Major Centres	A6749 Coolool Village Urban Stage 1 Construct	09	307	348	(41)	
Streetscapes - Major Centres	A6751 Noosa Junction Streetscape	11				
Streetscapes - Major Centres	A9090 Maroochydore Surf Club Streetscape	08	246	320	(74)	
Streetscapes - Major Centres	A9503 Beerwah CBD - Streetscape Masterplan	01	145	116	29	29
Streetscapes - Major Centres	A9504 Noosa Junction - Streetscape	11	957	942	15	6
Streetscapes - Major Centres	A9505 Bulcock St Caloundra-Stge 2 Tay Av R'bout	02	1,007	709	298	714
Streetscapes - Major Centres	A9506 DLW Coolool - Coolool Village Streetscape	09	2,412	2,119	293	293
Streetscapes - Major Centres	A9947 Elizabeth St, Roundabout Stge 2	08	650	178	472	499
Streetscapes - Major Centres	A9988 Noosa Junction Stage 2	11	15	9	6	6
Streetscapes - Major Centres	B0461 Lowe Street - Streetscaping	10	5	5		
Transport Innovation Projects	A9507 Beckmans Rd Noosaville - Car Pooling	11	25	2	23	23
Transport Innovation Projects	A9508 WOR Electronic Information Booths	20	9	12	(3)	
Transport Management	A4762 Cinnamon Ave Coolool Bch-Traffic Calming	09	100	129	(29)	
Transport Management	A5704 Maple St - Coral St Intersection	05	9	2	7	
Transport Management	A6781 Roundabout Memorial Av and Caplick Way	10	30	26	4	
Transport Management	A6801 Parkyn Par Mooloolaba R'bout Urunga Par	04	338	347	(9)	
Transport Management	A7598 Mountain View Rd Fauna Passage	05				
Transport Management	A8186 WOR Sign and Line Marking Works	20	45	45	(1)	
Transport Management	A8189 Main Street, Kin Kin Traffic Management	12	347	344	3	
Transport Management	A8193 Lindsay Road, Buderim Carpark Access	07	82	101	(19)	
Transport Management	A8195 Mathew Street, Nambour Traffic Island	10	12	2	10	
Transport Management	A8200 WOR Direction Signage Improvements	20				
Transport Management	A8776 Beach Road North Shore LATM	12	7	7	( )	
Transport Management	A8852 Yandina School Ninderry Rd Various Works	09	50	52	(2)	
Transport Management	A9074 Relocate Retaining Wall Coolool View Tce	07	5		5	
Transport Management	A9509 Queen St Caloundra-Passenger set down	02		1	(1)	
Transport Management	A9510 Nicklin Way - Indent Passenger Set Down	03	80	10	70	70
Transport Management	A9511 Maleny Kenilworth Rd Maleny-Pssnger set	05	60	8	52	52
Transport Management	A9514 WOR - Road Safety Audits	20	14	14		
Transport Management	A9515 WOR - Direction Signage Improvements	20	35	19	16	
Transport Management	A9516 WOR - Minor Emergent Works	20	105	118	(13)	
Transport Management	A9517 WOR - LATM Minor signs & line marking	20	422	464	(41)	
Transport Management	A9796 Lake St, Tewanint - Intersection	12	10	6	4	
Transport Management	A9889 Tindale Ave-Elizabeth St Kerb Build out	07	40	96	(56)	
Transport Management	A9914 Jarrah Rd 31-35 Kerb & Channel	07	28	34	(6)	
Transport Management	A9983 Bunya St Maleny Parking & Bus Setdown	05		2	(2)	
Transport Management	B0540 William & George St Imp Traffic Signals	02	60		60	60
Transport Management	B0541 Wises & Kayleigh Install Traffic Signals	02		3	(3)	
Transport Management	B0618 Caloundra CBD - replace parking meters	02	20		20	20
<b>Total Transportation</b>			<b>70,680</b>	<b>67,484</b>	<b>3,196</b>	<b>7,082</b>
<b>Information Technology</b>						
Information Technology	A4829 Data Centres	20	229	226	3	
Information Technology	A4857 Data Migration and Integration	20				
Information Technology	A4890 Proclaim Upgrade	20	644	661	(18)	
Information Technology	A7162 External Web Mapping	20	114	117	(3)	
Information Technology	A7163 Fleet Management Systems	20	20	20		
Information Technology	A7164 Caloundra DCDB Mathematical Alignment	20	112	130	(19)	
Information Technology	A7165 eMap Replacement	20	80	72	8	
Information Technology	A7166 Systems Architecture	20	13		13	13
Information Technology	A7168 MOSS/Sharepoint Implementation	20	200	205	(5)	
Information Technology	A7635 Business Reform - Business eServices Program	20	1,115	1,093	22	22
Information Technology	A8233 Electronic Document & Record Mngt System	20	264	200	64	64

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Program/Subprogram	Job number and name	Division	Budget \$'000	YTD Actuals \$'000	Available Funds \$'000	Total Carryover Request \$'000
Information Technology	A8234 Mobilisation Technology	20	507	484	23	23
Information Technology	A8236 Aerial Photography	20	290	276	14	
Information Technology	A8237 Business Reform - Process Automation	20	400	332	68	68
Information Technology	A8238 Business Reform - Intell/Enter Reporting	20	245	139	106	106
Information Technology	A8929 Financial Upgrade Project	20	365	399	(34)	
Information Technology	A9301 Cloud Computing Strategy & Research	20	65	65		
Information Technology	A9302 Collaborative Mapping Technology	20	100		100	40
Information Technology	A9303 T1 Financials Archiving	20	100	110	(10)	
Information Technology	A9304 Unified Communications	20	100	84	16	16
Information Technology	A9305 SAN Replacement	20	49	46	3	3
Information Technology	A9306 Meeting Management Services	20	180	85	95	95
Information Technology	A9307 Payroll/HR System Upgrade/Review	20	50		50	
Information Technology	A9308 T1 Financial Enterprise Budgeting	20	238	263	(25)	
Information Technology	A9309 Network & Communications	20	245	136	109	59
Information Technology	A9310 GeoSpatial Upgrade	20	250	263	(13)	
Information Technology	A9311 Operating Syst & Office Desktop Upgrade	20	500	344	156	156
Information Technology	A9312 Maximo Implementation Phase 2b & 3	20	570	630	(60)	
Information Technology	B0620 T1 Property Leasing Module	20	87	12	75	75
<b>Total Information Technology</b>			<b>7,131</b>	<b>6,390</b>	<b>741</b>	<b>741</b>
<b>Strategic Land and Commercial Properties</b>						
<b>Total Strategic Land and Commercial Properties</b>			<b>46,874</b>	<b>29,773</b>	<b>17,101</b>	<b>17,016</b>
<b>Aerodromes</b>						
Caloundra Aerodrome - Airside	A9450 Balancing Account	01	50	4	46	46
Caloundra Aerodrome - Landside	A9450 Caloundra Aerodrome-apron parking	01	400		400	
<b>Total Aerodromes</b>			<b>450</b>	<b>4</b>	<b>446</b>	<b>46</b>
<b>Sunshine Coast Airport</b>						
Sunshine Coast Airport - Airside	A4409 SCA 13/31 Land Acquisition	08	476	397	79	79
Sunshine Coast Airport - Airside	A4429 SCA New Runway & Supp Infrastructure	08	1,144	636	508	508
Sunshine Coast Airport - Airside	A4430 SCA Terminal Security Redevelopment	08	41	1	40	11
Sunshine Coast Airport - Airside	A4644 SCA Bay 1 Southern End	08	27	4	23	23
Sunshine Coast Airport - Airside	A6854 SCA Runway 18/36 Lighting Cables	08	6	6		
Sunshine Coast Airport - Airside	A6857 SCA RPT Apron New Bay 5	08		1	(1)	
Sunshine Coast Airport - Airside	A6859 SCA Taxiway M&E Lights	08	165		165	165
Sunshine Coast Airport - Airside	A8875 SCA Aircraft Overnighting Facilities	08	24	16	8	
Sunshine Coast Airport - Airside	A9447 SCA Land Acquisitions	08	1,782	1,165	617	757
Sunshine Coast Airport - Airside	A9448 SCA Helipads - 2 New	08	90	56	34	34
Sunshine Coast Airport - Airside	A9449 Sth commuter and Part CtoC upgrades	08	25		25	
Sunshine Coast Airport - Airside	A9451 SCA Airside Security Fences	08	43	49	(6)	
Sunshine Coast Airport - Airside	A9452 SCA Fence Extension and filling Drain	08	30	29	1	
Sunshine Coast Airport - Airside	A9453 SCA Generator Housing	08	20	1	19	10
Sunshine Coast Airport - Airside	A9936 SCA Security Cameras	08	103	20	83	83
Sunshine Coast Airport - Airside	A9990 SCA Required Navigational Procedures	08	260	37	223	223
Sunshine Coast Airport - Airside	B0730 RPT Apron Remediation Works	NA		31	(31)	
Sunshine Coast Airport - Landside	A4635 SCA Aircon Condenser Replacement	08	200	45	155	155
Sunshine Coast Airport - Landside	A4824 SCA Sunshine Coast Aerospace Precinct	08	440	293	147	147
Sunshine Coast Airport - Landside	A4837 SCA - Advertising Billboards	08	74	74		
Sunshine Coast Airport - Landside	A6871 SCA Terminal Mods Internat Passengers	08	955	851	104	104
Sunshine Coast Airport - Landside	A7646 SCA Terminal Ring Road Overlay	08		1	(1)	
Sunshine Coast Airport - Landside	A7653 SCA Terminal Furniture	08	36	9	27	52
Sunshine Coast Airport - Landside	A7654 SCA Road Transport Projects	08	204		204	204
Sunshine Coast Airport - Landside	A7657 SCA Energy Efficiency Initiatives	08	100	117	(17)	
Sunshine Coast Airport - Landside	A7658 SCA Ground Transport Desk Upgrade	08	115		115	115
Sunshine Coast Airport - Landside	A7659 SCA Friendship Avenue West Overlay	08				
Sunshine Coast Airport - Landside	A8876 SCA Site Realignment Works Sites 24-27	08	735	841	(106)	
Sunshine Coast Airport - Landside	A9458 SCA Remove Fountain	08	200	5	195	80
Sunshine Coast Airport - Landside	A9460 SCA Short Term Gate Covers	08	75	4	71	71
Sunshine Coast Airport - Landside	A9461 SCA Passenger Screening	08	150	1	149	
Sunshine Coast Airport - Landside	A9466 SCA Conveyor Motor	08	8	3	4	
Sunshine Coast Airport - Landside	A9467 SCA Water Coolers	08	14	13	1	
Sunshine Coast Airport - Landside	A9989 Site S Acquisition and Fit out	08	2,020	251	1,769	1,769
Sunshine Coast Airport - Landside	B0559 SCA Electra Lane Carpark	08	150	163	(13)	
<b>Total Sunshine Coast Airport</b>			<b>9,713</b>	<b>5,120</b>	<b>4,593</b>	<b>4,593</b>
<b>Holiday Parks</b>						
Holiday Parks	A0953 WOR Holiday Parks	20				44
Holiday Parks	A6129 Mudjimba Holiday Park Development	08	3	1	2	
Holiday Parks	A6132 North Shore Holiday Pk Develop & Expand	12	20		20	20
Holiday Parks	A7463 Dicky Bch Holiday Park-Hot Water Systems	02	14	17	(3)	
Holiday Parks	A7660 Coolool Beach Holiday Pk Amenities No 2	09	594	594		
Holiday Parks	A7661 Coolool Bch Holiday Pk-Elect Retic Stages	09	19	10	9	
Holiday Parks	A7663 Coolool Bch Holiday Pk Unpowered Sites	09	50	29	20	20
Holiday Parks	A7664 Cotton Tree Holiday Pk Amenity Bldg No 1	08	424	424		
Holiday Parks	A7665 Cotton Tree Holiday Park - New Shed	08	20		20	20
Holiday Parks	A7666 Cotton Tree Holiday Pk Repl power heads	08	40		40	
Holiday Parks	A7668 Cotton Tree Holiday Pk Repl Elect Retic	08	112		112	112
Holiday Parks	A7818 Boreen Point Campground Pk Minor Works	12	3		3	
Holiday Parks	A7820 Dicky Bch - BBQ Shelter - Various works	02	4		4	
Holiday Parks	A9282 Dicky Beach Holiday Park-lighting	02	50	27	23	23
Holiday Parks	A9283 Mudjimba Holiday Park - stage 1 & 2	08	150		150	150
Holiday Parks	A9284 Mudjimba Holiday Pk Dble Concrete Slabs	08	50	41	9	
Holiday Parks	A9286 Noosa North Shore Beach Campground	12	50	1	49	49
Holiday Parks	A9287 Dicky Beach Holiday Park - sites	02	100	101	(1)	
Holiday Parks	A9288 Dicky Beach Holiday Park-street lighting	02	90	48	42	34
Holiday Parks	A9289 Cotton Tree Holiday Park-amenity No 2	08	960	790	170	289
Holiday Parks	A9290 Mudjimba Beach Holiday Park-power heads	08	40		40	
Holiday Parks	A9292 Mudjimba Beach Holiday Pk-storage/sheds	08	20	18	2	
Holiday Parks	A9293 Maroochydore Beach Holiday Park-repaint	08	20	1	19	
Holiday Parks	A9294 Coolool Beach Holiday Park-amenity No 3	09	750	226	524	524

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Holiday Parks	A9295 Coolum Beach Holiday Pk-hotwater systems	09	35	8	27	5
Holiday Parks	A9296 Noosa River Holiday Pk-yearly allocation	11	30	23	7	
Holiday Parks	A9297 BoreenPoint Campground-annual allocation	12	30	1	29	29
Holiday Parks	A9298 Noosa Nth Shore Beach Campground	12	52	33	19	19
Holiday Parks	A9299 WOR Replace concrete slabs	20	80		80	
Holiday Parks	B0728 Mooloolaba Bch Hol Park Concrete Slabs	04		48	(48)	
Holiday Parks	B0729 Dicky Beach Concrete Slab Replacement	02		28	(28)	
<b>Total Holiday Parks</b>			<b>3,810</b>	<b>2,471</b>	<b>1,339</b>	<b>1,339</b>
<b>Quarries</b>						
Quarries	A7671 Crusher 1200 requires renewal	10	900	3	897	897
Quarries	A9060 Image Flat Exist Paving Plant AT86	10	23	23		
Quarries	A9399 Fencing & Security Peacheater Quarry	01	6	6		
Quarries	A9407 Crushing Plant Screens	10	56	70	(14)	
Quarries	A9408 Overhead Hoist	10	11	11	(1)	
Quarries	A9411 Water Management Works Dulong Quarry	10	100	32	68	68
Quarries	A9412 Fencing & Security Dulong Quarry	10	4	7	(3)	
Quarries	A9756 Pugmill Radial Stacker	10	440	361	79	79
Quarries	A9757 Crusher Radial Stacker	10	130	45	85	85
Quarries	A9800 Excavator	20-10	400	388	12	
Quarries	A9801 Dump Truck	20-10	500	462	38	
Quarries	B0431 Rock Breaker at jaw Crusher	10	100	3	97	97
Quarries	B0563 Quarry Development	10	100	59	41	44
<b>Total Quarries</b>			<b>2,770</b>	<b>1,470</b>	<b>1,299</b>	<b>1,269</b>
<b>Waste</b>						
Waste Avoidance and Minimisation	A6888 Eumundi Rd Extend C&D Recycling Area	11	7	7	()	
Waste Avoidance and Minimisation	A7675 Internal Road Finishes - Eumundi Rd Landfill	11	184	182	3	
Waste Avoidance and Minimisation	A7677 NoosaLandfill Doonan Clearing Vegetation	11	114	94	19	
Waste Avoidance and Minimisation	A7681 Nambour Landfill sewer connection	10	1	(44)	44	
Waste Avoidance and Minimisation	A7686 Buderim RRC - Concept Design	06	54	87	(33)	14
Waste Avoidance and Minimisation	A7688 Buderim Resource Recovery Centre	06	121	130	(9)	
Waste Avoidance and Minimisation	A9521 Sustainability Park - Concept Design	01	200	45	155	
Waste Avoidance and Minimisation	A9522 Caloundra Landfill Installation of Solar	01	100	54	46	
Waste Avoidance and Minimisation	A9523 Caloundra Landfill Bulk Stockpiles	01	52		52	
Waste Avoidance and Minimisation	A9524 Beerwah RRC - Design of Roof	01	25	24	1	1
Waste Avoidance and Minimisation	A9526 Mapleton Transfer Station Batter	10	172	131	41	103
Waste Avoidance and Minimisation	A9527 Eumundi Rd Bulk Stockpile Drainage	11	52		52	
Waste Avoidance and Minimisation	A9528 Nambour waste New Education Pod Fitout	10	55	47	8	
Waste Avoidance and Minimisation	A9529 Eumundi Rd RRC - Design Shop Area	11	100	7	93	
Waste Avoidance and Minimisation	A9530 Regional Unscheduled Improvements	20	67	46	20	
Waste Avoidance and Minimisation	A9531 Buderim RRC - Primary Sort Area	06	2,410	2,321	89	340
Waste Avoidance and Minimisation	A9532 Nambour RRC - Detailed Design	10	255	65	190	190
Waste Avoidance and Minimisation	A9533 Eumundi Rd RRC - Design Primary Area	11	200	45	155	248
Waste Avoidance and Minimisation	A9535 Landfill Gas Connection of Services	20	30	30		
Waste Avoidance and Minimisation	A9574 Waste Reform Strategy	20	1	1		
Waste Avoidance and Minimisation	B0929 Noosa Landfill Construction	11		12	(12)	
Waste Business Operations	A7685 Redevelop Resource Recovery Centre Ops	11				
Waste Business Operations	A8763 Develop Waste M'ent 11/12 Capex Budget	20	1	1		
Waste Disposal	A3640 Nambour Landfill Development	09	71	36	34	
Waste Disposal	A6911 Investigate Install Gas Collection Sys	01	12		12	
Waste Disposal	A7424 Pierce Avenue Landfill Land Acquisition	01	356	347	9	
Waste Disposal	A7562 Nambour Landfill - Drill and Blast	10	7,470	8,098	(628)	
Waste Disposal	A7690 Pierce Ave Landfill - Intermediate Liner	01	164	108	55	
Waste Disposal	A7694 Noosa Landfill Eumundi Rd Cell 2A-design	11	40		40	
Waste Disposal	A7695 Noosa STP Install Sewer Discharge Line	11	50	50		
Waste Disposal	A8764 Peacheater Rd Beerwah - land purchase	01	1	1		
Waste Disposal	A9537 Caloundra Landfill Design Sed pond	01	20	20		
Waste Disposal	A9538 Caloundra Landfill design & approvals	01	245	372	(127)	
Waste Disposal	A9539 Caloundra Landfill Construction	01	440	447	(7)	
Waste Disposal	A9540 Noosa Landfill Installation liner	11	1,260	1,300	(40)	
Waste Disposal	A9541 Eumundi Rd Internal Sewer Construction	11	135	107	28	26
Waste Disposal	A9542 Nambour Landfill - Asphalt Roads	10	121	46	75	6
Waste Disposal	A9543 Nambour Landfill Tank Farm & Telemetry	10	60	103	(43)	
Waste Disposal	A9544 Eumundi Rd Power Upgrade	11				
Waste Disposal	A9545 Eumundi Rd Landfill Rising Main	11	1,610	1,552	58	58
Waste Disposal	B0446 Water Monitoring Equipment	11	11	11		
Waste Disposal	B0734 Nambour Landfill Design Sed Pond	09	31	3	29	29
Waste Disposal	B0760 Nambour Landfill Construction	09				34
<b>Total Waste</b>			<b>16,298</b>	<b>15,889</b>	<b>409</b>	<b>1,049</b>
<b>Total Capital Expenditure</b>			<b>210,789</b>	<b>177,036</b>	<b>33,753</b>	<b>39,449</b>