

DIV	Program	SubProgram	AssetName	Description	Comments	Road Name	Suburb	ID	Budget 2012/13	Commentary / Risk / Impact		
1	DIVISIONAL ALLOCATIONS	Local Parks	Parks - Local	DIVISION 1. Local Parks BALANCE	DIVISION 1. Local Parks BALANCE	Various	Various	12950	\$100	No minor capital works for local parks e.g. seats, tables, shade etc		
		Local Parks Total								\$100		
		Local Pathways	Local Pathway	Div 1. Local Pathways Balance	Local Pathway Network	Various	Various	11224	\$100	No capital works for local pathways - important mssing links will have to be deferred until future funding becomes available		
		Local Pathways Total								\$100		
		Minor Emergent Works	Minor Emergent Capital Works	Div 1.Councillor Minor Emergent Cap.Wks	Total allocation Cr Minor Emergent Works = \$125k (\$75k -Capital + \$50k Operational)	Various	Various	11244	\$125	If removed no funding available to undertake CSR requests supported by Councillors		
		Minor Emergent Works Total								\$125		
		DIVISIONAL ALLOCATIONS Total									\$325	
		STORMWATER	Stormwater Management	Stormwater Management	Greber Road, Stormwater Management	Stage 2 construction of box culverts from stage 1 completion to outlet on Old Landsborough Road, Beerwah. Design complete by Projex North refer Greber Road Flood Amelioration.	Greber Road	Beerwah	16127	\$176	Design complete - funding to complete stage 2 to reduce flooding	
					Gympie Street North, Stormwater Mgt	Stormwater Pipe installation	Gympie Street North	Landsborough	16131	\$320	funding to reduce flooding	
					Stormwater Management Total							
STORMWATER Total									\$496			
TRANSPORTATION	Gravel Road Network	Gravel Road Network	Tolson Road,Gravel Road Network	This project is to seal the existing gravel section of Tolson Road from the end of the cul de sac for approx	Tolson Road	Mooloolah Valley	10601	\$70	This project will not happen until funding becomes available			
			Gravel Road Network Total								\$70	
TRANSPORTATION Total									\$70			
STRATEGIC LAND & COMMERCIAL PROPERTIES	Corporate Real Estate	Regional Depot Beewah	Land Acq - Roys Road Beewah	Purchase of land for proposed Roys Road depot.	Roys Road	Beerwah	16397	\$1,000				
			Corporate Real Estate Total								\$1,000	
STRATEGIC LAND & COMMERCIAL PROPERTIES Total									\$1,000			
1 Total									\$1,891			
2	DIVISIONAL ALLOCATIONS	Local Parks	Parks - Local	DIVISION 2.- Local Parks BALANCE	DIVISION 2.- Local Parks BALANCE	Various	Various	12939	\$100	No minor capital works for local parks e.g. seats, tables, shade etc		
		Local Parks Total								\$100		
		Local Pathways	Local Pathway	Div 2. Local Pathways Balance	Local Pathway Network.	Various	Various	11225	\$100	No capital works for local pathways - important mssing links will have to be deferred until future funding becomes available		
		Local Pathways Total								\$100		
		Minor Emergent Works	Minor Emergent Capital Works	Div 2.Councillor Minor Emergent Cap.Wks	Total allocation Cr Minor Emergent Works = \$125k (\$75k -Capital + \$50k Operational)	Various	Various	11249	\$125	If removed no funding available to undertake CSR requests supported by Councillors		
		Minor Emergent Works Total								\$125		
		DIVISIONAL ALLOCATIONS Total									\$325	
		PARKS AND GARDENS	Cemeteries	Caloundra Cemetery	Queen Street, Cemeteries	Design and install a unisex toilet at the caloundra Cemetery	Queen Street	Caloundra	16511	\$53		
					Cemeteries Total							
			Recreation Park and Landscape Amenity	Kings Beach Park	Kings Beach Park,Improvement Works	Implementation of the concept plan from 2011 for improvement works around Kings Beach.	Ormond Terrace	Kings Beach	16484	\$25	Design complete	
Recreation Park and Landscape Amenity Total								\$25				
Recreational Sports Facilities	Golden Beach Netball		Undertake masterplan & construction	Reserve 1000 (Golden Beach)Untake masterplan and detailed design	North Street	Golden Beach	13935	\$75	reduction in level of service if the project is not funded			
Recreational Sports Facilities Total								\$75				
PARKS AND GARDENS Total									\$153			

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	TRANSPORTATION	Car parks	Car parks	Coochin Street, Carpark	WIP Project 20816. Concept design completed. Dicky Beach Surf Lifesaving Club Carpark Stg 1 extra works and Stg. 2 works (Construction of new off street carpark to augment west of existing. Approx 35 bays)	Coochin Street	Dicky Beach	10572	\$200	Concept design complete consultation undertaken with surf club to inform this project to commence in 12/13		
				Nelson Street, Car parks	Preliminary Design has been prepared with cost estimate. Refer Caloundra Design Office. WSUD 7 Nelson Street Council Owned Vacant Allotment Construct new off street carpark, 7 Nelson Street Golden Beach	Nelson Street	Golden Beach	14174	\$150	Design completed public consultation undertaken. This is stage 2 with additional funding coming from Div 2 Councillor		
				Queen Street, Car parks	This project is to construct parking facilities at the Caloundra High School	Queen Street	Caloundra	11446	\$123	This needs to be completed prior to the Queen St off ramps and road being upgraded - Project is 50% funded from external source - TIDS		
		Car parks Total									\$473	
		Pedestrian & Cyclist Enabling Facilities	Pedestrian & Cyclist Enabling Facilities		Caloundra - Directional Signage	Signage, Locations to be determined Coastal Pathway	Various	Caloundra	10713	\$26		
		Pedestrian & Cyclist Enabling Facilities Total									\$26	
		Strategic Pathway & On Road Cycle Networks	Strategic Pathway Network	Golden Beach Esplanade, Bikeway.	Esplanade ,Bikeway, Coastal Pathway Masterplan - Detailed Design & Implement between Fraser & Apex Parks St 1	Esplanade	Golden Beach	11024	\$310	State government grant has been applied for over and above this allocation. No project no grant		
				Kingsford Smith Parade Pathway	Construct a pathways following Tooway Creek between the Beach and Golf Course. Stage 1: Buccleugh St to Beach. Replace 50m long unsealed path at end of Kingsford Smith Pde. Stage 2/3. Construct new pathway Buccleugh St to Golf Course.	Kingsford Smith Parade	Moffat Beach	11022	\$207	State government grant has been applied for over and above this allocation. No project no grant		
		Strategic Pathway & On Road Cycle Networks Total									\$517	
		Transport Management	Transport Management - REGIONAL	Buccleugh St Study of both Sts Bryce St	Carry out traffic study of the intersection of Buccleugh Street and Bryce Street Buccleugh Street, Traffic Study intersection of Buccleugh St and Bryce St	Buccleugh Street	Moffat Beach	11096	\$52			
				Queen Street, Transport Management - RE	Caloundra state High School (Stage 2). Provide passenger set down facilities	Queen Street	Caloundra	13409	\$124	This needs to be completed prior to the Queen St off ramps and road being upgraded - Project is 50% funded from external source - TIDS		
		Transport Management Total									\$176	
		TRANSPORTATION Total									\$1,192	
		2 Total									\$1,670	
3	BUILDINGS & FACILITIES	Community Facilities	Kawana Aquatic Centre	Kawana Aquatic Centre 17m pool drainage	Drainage requirement 17m pool Kawana Aquatic Centre - Drainage for concrete around deck area	Sportsmans Parade	Bokarina	11639	\$50			
				Community Facilities Total								
	BUILDINGS & FACILITIES Total									\$50		
	DIVISIONAL ALLOCATIONS	Local Parks	Parks - Local	DIVISION 3. Local Parks BALANCE	DIVISION 3. Local Parks Allocation - BALANCE. \$9387 \$12k, \$9353 \$12k, A9929 \$10k from Parks bucket	Various	Various	12952	\$100	No minor capital works for local parks e.g. seats, tables, shade etc		
				Local Parks Total								
DIVISIONAL ALLOCATIONS	Local Pathways	Local Pathway	Div 3. Local Pathways Balance	Local Pathway Network	Various	Various	11456	\$55	No capital works for local pathways - important missing links will have to be deferred until future funding becomes available			
			Parari Street, Local Pathways	This project is to construct a 1.80m wide footpath on the eastern side of Parari Street from the end of the existing path (southern end) north to Minkara Street. Length 420m Width 1.80m Colour Natural Finish Broomed	Parari Street	Warana	13399	\$45	This project will not happen until funding becomes available			

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DIV	Program	SubProgram	AssetName	Description	Comments	Road Name	Suburb	40	Budget 2012/13	Commentary / Risk / Impact
		Local Pathways Total							\$100	
	Minor Emergent Works	Minor Emergent Capital Works	Div 3.Councillor Minor Emergent Cap.Wks	Total allocation Cr Minor Emergent Works = \$125k (\$75k -Capital + \$50k Operational)		Various	Various	11254	\$125	If removed no funding available to undertake CSR requests supported by Councillors
		Minor Emergent Works Total							\$125	
	DIVISIONAL ALLOCATIONS Total									\$325
PARKS AND GARDENS	Recreational Sports Facilities	Meridan Fields, Meridan Plain	Meridan Fields Master Plan Implemented	incl. completion of stage one to allow activation of the complex, plus detailed design of stage 2. As per meridian sports complex masterplan		Meridan Way	Meridan Plains	12896	\$311	This is for the completion of stage 1 and design of stage 2 - IF not funded proposed utilisation will not be met
		Recreational Sports Facilities Total							\$311	
	PARKS AND GARDENS Total									\$311
TRANSPORTATION	Strategic Pathway & On Road Cycle Networks	Strategic Pathway Network	Meridan Way, Strategic Pathway	This project is to seal the unsealed pathway on Meridan Way between Corbould Way and Rainforest Place. Project is 50% TIDS funded.		Meridan Way	Currimundi	13404	\$130	State government grant has been applied for over and above this allocation. No project no grant
			Nicklin Way Pathway	2.5m wide pathway on Nicklin Way and Beerburum Street. Starts at corner of Nicklin Way and Kalana Road. Finishes at corner of Beerburum Street and Messines Rd. Grant application 2012/12		Nicklin Way	Various	10976	\$132	State government grant has been applied for over and above this allocation. No project no grant
		Strategic Pathway & On Road Cycle Networks Total							\$262	
	TRANSPORTATION Total									\$262
STRATEGIC LAND & COMMERCIAL PROPERTIES	SCRC Owned Corporations	Quad Park	Nicklin Way, SCRC Owned Corporations	Construction of associated stadium integrated works including pathways, fencing, assoc. works and fitouts. Brought forward and now spread over 2 years.		Nicklin Way	Warana	12436	\$100	
		SCRC Owned Corporations Total							\$100	
	STRATEGIC LAND & COMMERCIAL PROPERTIES Total									\$100
3 Total										\$1,048
4	DIVISIONAL ALLOCATIONS	Local Parks	Parks - Local	DIVISION 4. Local Parks BALANCE	DIVISION 4. Local Parks Allocation - BALANCE	Various	Various	12954	\$100	No minor capital works for local parks e.g. seats, tables, shade etc
		Local Parks Total							\$100	
	Local Pathways	Local Pathway	Div 4. Local Pathways Balance	Local Pathway Network		Various	Various	11454	\$40	No capital works for local pathways - important mssing links will have to be deferred until future funding becomes available
			Elanora Avenue, Local Pathways	This project is to construct a path along the southern side of Elanora Ave from the existing near Brisbane Rd int to a suitable location near Carwoola Cr. Length 280m, Width 1.80m, Colour Natural, Finish Broomed.		Elanora Avenue	Mooloolaba	13019	\$60	This project will not happen until funding becomes available
		Local Pathways Total							\$100	
	Minor Emergent Works	Minor Emergent Capital Works	Div 4.Councillor Minor Emergent Cap.Wks	Total allocation Cr Minor Emergent Works = \$125k (\$75k -Capital + \$50k Operational)		Various	Various	11264	\$125	If removed no funding available to undertake CSR requests supported by Councillors
		Minor Emergent Works Total							\$125	
	DIVISIONAL ALLOCATIONS Total									\$325
PARKS AND GARDENS	Recreation Park and Landscape Amenity	Mooloolaba Spit	Mooloolaba Spit staged implementation	Mooloolaba Spit staged implementation	Mooloolaba Spit staged implementation, Construction for pedestrian footpath from SLSC to harbour break wall including boardwalk widening to increase capacity for pedestrians and cyclists.Beach Accesses, Observation Decks	Parkyn Parade	Mooloolaba	14338	\$400	Further delay and staging of this project will be required
		Outtrigger Park	Outtrigger Park Minyama Park plan	Outtrigger Park Minyama Park plan	Landscape Master Plan and preliminary costings including pre lodgement advice. Detailed design, Permits and stage one implementation	Brisbane Road	Minyama	16485	\$69	Main roads currently looking at this piece of land - Master plan to be developed to be understand what is required

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DIV	Program	SubProgram	AssetName	Description	Comments	Road Name	Suburb	48	Budget 2012/13	Commentary / Risk / Impact
			Recreation Park and Landscape Amenity Total						\$469	
			PARKS AND GARDENS Total						\$469	
	TRANSPORTATION	Car parks	Car parks	Parkyn Parade, Carpark	This project is to seal & linemark the existing gravel car park opposite yacht club. Layout is to be in accordance with Master Plan	Parkyn Parade	Mooloolaba	10559	\$260	Further delay and staging of this project will be required
			Car parks Total						\$260	
		Pedestrian & Cyclist Enabling Facilities	Pedestrian & Cyclist Enabling Facilities	Sugar Road, Pedestrian Refuge	Pedestrian Refuge at Wrigley Street	Sugar Road	Maroochydore	10714	\$56	Safety issue
			Pedestrian & Cyclist Enabling Facilities Total						\$56	
		Sealed Road Network	Sealed Road Network	Parkyn Parade, Sealed Road Network	Roadworks and carparking in accordance with the Spit masterplan	Parkyn Parade	Mooloolaba	10903	\$60	Further delay and staging of this project will be required
				Sugar Road, Sealed Road Network	Sugar Road, Pedestrian and intersection improvements	Sugar Road	Maroochydore	10885	\$200	Safety issue
			Sealed Road Network Total						\$260	
		Strategic Pathway & On Road Cycle Networks	Strategic Pathway & On Road Cycle Networks	Parkyn Parade, Strategic Pathway	Coastal Pathway	Parkyn Parade	Mooloolaba	16759	\$250	State government grant has been applied for over and above this allocation. No project no grant
					Infrastructure and signage to provide a safe cycle route on Bungama, Maroubra, Wirraway and Okinja Road between Aerodrome Rd and Maud St. Traffic counts and speed to confirm if bike lanes are necessary. Intersection treatments at Wrigley Street to improv	Bungama Street	Maroochydore	11011	\$52	State government grant has been applied for over and above this allocation. No project no grant
			Strategic Pathway & On Road Cycle Networks Total						\$302	
		TRANSPORTATION Total						\$878		
	STRATEGIC LAND & COMMERCIAL PROPERTIES	Land Re-Development	Brisbane Road Carpark	Feasibilit&Redesign Brisbane Rd Carpark	Review and planning for future use and development of Brisbane Road Carpark	Brisbane Road	Mooloolaba	12439	\$100	
			Land Re-Development Total						\$100	
		STRATEGIC LAND & COMMERCIAL PROPERTIES Total						\$100		
	4 Total						\$1,772			
5	DIVISIONAL ALLOCATIONS	Local Parks	Parks - Local	DIVISION 5. - Local Parks BALANCE	DIVISION 5. - Local Parks Allocation - BALANCE	Various	Various	12957	\$100	No minor capital works for local parks e.g. seats, tables, shade etc
			Local Parks Total						\$100	
		Local Pathways	Local Pathway	Div 5. Local Pathways Balance	Local Pathway Network	Various	Various	11457	\$100	No capital works for local pathways - important mssing links will have to be deferred until future funding becomes available
			Local Pathways Total						\$100	
		Minor Emergent Works	Minor Emergent Capital Works	Div 5.Councillor Minor Emergent Cap.Wks	Total allocation Cr Minor Emergent Works = \$125k (\$75k -Capital + \$50k Operational)	Various	Various	11259	\$125	If removed no funding available to undertake CSR requests supported by Councillors
			Minor Emergent Works Total						\$125	
		DIVISIONAL ALLOCATIONS Total						\$325		
	PARKS AND GARDENS	Recreation Park and Landscape Amenity	Riverside Boardwalk	Riverside Boardwalk Detailed Design	project has had concept design done and 80% of tenure negotiations. Project is part of structure planning and will probably attract \$125k developer contributions. Refer to Chris Fenaughty's project notes dated 20/2/09 regarding negotiations with Riversi	Riverside Boardwalk	Maleny	14334	\$220	
			Recreation Park and Landscape Amenity Total						\$220	
		PARKS AND GARDENS Total						\$220		

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DIV	Program	SubProgram	AssetName	Description	Comments	Road Name	Suburb	48	Budget 2012/13	Commentary / Risk / Impact	
	TRANSPORTATION	Pedestrian & Cyclist Enabling Facilities	Pedestrian & Cyclist Enabling Facilities	Bicentenary Lane.	This project is to upgrade the laneway connecting Bicentenary Lane and Maple Street. Maleny Community Centre Laneway.	Bicentenary Lane	Maleny	16766	\$75		
		Pedestrian & Cyclist Enabling Facilities Total								\$75	
		Public Transport Infrastructure	Public Transport Infrastructure	Bunya Street,	Formalise turn-around / parking area in front of Maleny High School and improve bus setdown area. The present situation of informal on-street parking creates conflict between through traffic and peds, and this also conflicts with the bus set-down and tur	Bunya Street	Maleny	16057	\$250	matching TIDS funding 50% Council	
				Maleny-Kenilworth Road,	Formalise a Bus Stop on Maleny Kenilworth Rd, fronting Conondale Primary School, to improve passenger safety. School buses presently stop on unformed road shoulders which conflict with through movements in the high speed environment. It is also proposed	Maleny - Kenilworth Road	Conondale	16056	\$20	matching TIDS funding 50% Council	
		Public Transport Infrastructure Total								\$270	
		Sealed Road Network	Sealed Road Network	Beausang Lane, Sealed Road Network	This project is to construct the link road. Stage 2 Link to existing unsealed	Beausang Lane	Conondale	16311	\$100		
		Sealed Road Network Total								\$100	
		TRANSPORTATION Total								\$445	
		STRATEGIC LAND & COMMERCIAL PROPERTIES	Strategic Land, Economic Development & Innovation	Maleny Community Precinct. (MCP)	Maleny Community Precinct	Project funding for Council costs for developing major Infrastructure for the Precinct. \$20k 10/11 allocated for required survey, legal, & registration for T'fer of land to Council to allow proposed boardwalk along Obi Obi Ck.	Various	Maleny	8737	\$500	
		Strategic Land, Economic Development & Innovation Total								\$500	
STRATEGIC LAND & COMMERCIAL PROPERTIES Total								\$500			
5 Total								\$1,490			
6	DIVISIONAL ALLOCATIONS	Local Parks	Parks - Local	DIVISION 6. - Local Parks BALANCE	DIVISION 6. - Local Parks Allocation - BALANCE	Various	Various	12958	\$100	No minor capital works for local parks e.g. seats, tables, shade etc	
		Local Parks Total								\$100	
		Local Pathways	Local Pathway	Buderim Pines Drive, Local Pathways	This project is to complete the missing sections of footpath on the southern side of Buderim Pines Drive between Oakmount Drive and the Goodlife Centre	Buderim Pines Drive	Buderim	13183	\$36	No capital works for local pathways - important mssing links will have to be deferred until future funding becomes available	
				Div 6. Local Pathways Balance	Local Pathway Network	Various	Various	11455	\$24	No capital works for local pathways - important mssing links will have to be deferred until future funding becomes available	
				Mountain Creek Road, Local Pathways	This project is to construct a path through the reserve connecting Mountain Creek Road to Karawatha Drive - Shopping center. Existing path is gravel. Length 160m, Width 2.5m, Colour Natural, Finish Broomed.	Mountain Creek Road	Mountain Creek	12949	\$40	No capital works for local pathways - important mssing links will have to be deferred until future funding becomes available	
		Local Pathways Total								\$100	
		Minor Emergent Works	Minor Emergent Capital Works	Div 6.Councillor Minor Emergent Cap.Wks	Total allocation Cr Minor Emergent Works = \$125k (\$75k -Capital + \$50k Operational)	Various	Various	11269	\$125	If removed no funding available to undertake CSR requests supported by Councillors	
Minor Emergent Works Total								\$125			
DIVISIONAL ALLOCATIONS Total								\$325			
PARKS AND GARDENS	Recreation Park and Landscape Amenity	Buderim District Park	Buderim District Park	Implementation of the master plan for Buderim District Park	King Street	Buderim	16482	\$200			
Recreation Park and Landscape Amenity Total								\$200			

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DIV	Program	SubProgram	AssetName	Description	Comments	Road Name	Suburb	48	Budget 2012/13	Commentary / Risk / Impact
		Recreational Sports Facilities	Elizabeth Daniels Sports Complex	detailed Design & implement plan stage1	Undertake implementationfor Elizabeth Daniels Sports Complex and detailed design	Syd Lingard Drive	Buderim	13934	\$75	
		Recreational Sports Facilities Total							\$75	
		PARKS AND GARDENS Total							\$275	
	TRANSPORTATION	Car parks	Car parks	Elizabeth Daniels sports - Carpark	Old netball courts @ Elizabeth Daniels Sports Reserve will be leased to Maroochydhore Cricket. Extend existing carpark for multiple park users	Syd Lingard Drive	Buderim	9816	\$186	
		Car parks Total							\$186	
		Strategic Pathway & On Road Cycle Networks	Strategic Pathway Network	Claymore Road Cycle Lanes	Construct 1.5m bike lanes on Claymore Road Bike between Sippy Downs Drive and University Way. Grant submitted 2012/13.	Claymore Road	Sippy Downs	10978	\$324	State government grant has been applied for over and above this allocation. No project no grant
		Strategic Pathway & On Road Cycle Networks Total							\$324	
		Street lighting	Street Lighting	Ballinger Road, Street lighting	This project is to light the Ped refuge to the Child Care Center west of Lara Drive. This may have been overlooked by DA at approval stage in 2006. Suggest new steel pole near entrance with a S150 Aeroscreen to achieve 3.5 lux over the island.	Ballinger Road	Buderim	13061	\$30	This location doesn't have compliant streetlighting
		Street lighting Total							\$30	
		TRANSPORTATION Total							\$540	
		6 Total							\$1,140	
7	DIVISIONAL ALLOCATIONS	Local Parks	Parks - Local	DIVISION 7. - Local Parks BALANCE	DIVISION 7. - Local Parks Allocation - BALANCE	Various	Various	12959	\$100	No minor capital works for local parks e.g. seats, tables, shade etc
		Local Parks Total							\$100	
		Local Pathways	Local Pathway	Div 7. Local Pathways Balance	Local Pathway Network	Various	Various	11458	\$100	No capital works for local pathways - important mssing links will have to be deferred until future funding becomes available
		Local Pathways Total							\$100	
		Minor Emergent Works	Minor Emergent Capital Works	Div 7.Councillor Minor Emergent Cap.Wks	Total allocation Cr Minor Emergent Works = \$125k (\$75k -Capital + \$50k Operational)	Various	Various	11274	\$125	If removed no funding available to undertake CSR requests supported by Councillors
		Minor Emergent Works Total							\$125	
		DIVISIONAL ALLOCATIONS Total							\$325	
	PARKS AND GARDENS	Recreation Park and Landscape Amenity	Palmyra Park	Install shade structure - playground		Palmyra Crescent	Buderim	16765	\$33	
		Recreation Park and Landscape Amenity Total							\$33	
		PARKS AND GARDENS Total							\$33	
	TRANSPORTATION	Strategic Pathway & On Road Cycle Networks	Strategic Pathway Network	David Low Way Pathway	David Low Way, Bikeway(Bli Bli - Bradman Avenue). Completes remainder of 2011/12 project and offsets remainder of grant	David Low Way	Bli Bli	11014	\$207	State government grant has been applied for over and above this allocation. No project no grant
				Petrie Creek Road Cycle Lanes	Petrie Creek Road on road cycle lanes (David Low Way - Fairmeadow Road approximate). \$375,000 received from state government in a grant to complete 50% of this project in 2011/12.	Petrie Creek Road	Diddillibah	10979	\$286	State government grant has been applied for over and above this allocation. No project no grant
				Tanawha Tourist Drive, Cycle Lanes	Project will construct 1.8m wide cycle Lanes from Glenmount Rd to Crosby Hill Road. Project is 4,600m long. Designed internally. Schedule works with reseat. Grant submitted 2012/13. If grant not successful budget allocated in 2013/14 to finish works.	Tanawha Tourist Drive	Tanawha	10961	\$345	State government grant has been applied for over and above this allocation. No project no grant
		Strategic Pathway & On Road Cycle Networks Total							\$838	
		TRANSPORTATION Total							\$838	

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DIV	Program	SubProgram	AssetName	Description	Comments	Road Name	Suburb	48	Budget 2012/13	Commentary / Risk / Impact		
7 Total									\$1,196			
8	DIVISIONAL ALLOCATIONS	Local Parks	Parks - Local	DIVISION 8. - Local Parks BALANCE	DIVISION 8. - Local Parks Allocation - BALANCE	Various	Various	12960	\$100	No minor capital works for local parks e.g. seats, tables, shade etc		
		Local Parks Total									\$100	
		Local Pathways	Local Pathway	Div 8. Local Pathways Balance	Local Pathway Network	Various	Various	11226	\$84	No capital works for local pathways - important mssing links will have to be deferred until future funding becomes available		
				Mudjimba Esplanade, Local Pathways	This project is to construct a concrete pathway between Kawanna Street and Mudjimba Esplanade. Pathway opp Cupania Street. Length 70m Width 2.00m Colour Natural. Finish Broomed	Mudjimba Esplanade	Mudjimba	13224	\$16	This project will not happen until funding becomes available		
		Local Pathways Total									\$100	
		Minor Emergent Works	Minor Emergent Capital Works	Div 8. Councillor Minor Emergent Cap. Wks	Total allocation Cr Minor Emergent Works = \$125k (\$75k -Capital + \$50k Operational)	Various	Various	11279	\$125	If removed no funding available to undertake CSR requests supported by Councillors		
		Minor Emergent Works Total									\$125	
		DIVISIONAL ALLOCATIONS Total									\$325	
		PARKS AND GARDENS	Recreation Park and Landscape Amenity	Bradman Avenue Foreshore	Bradman Avenue Foreshore Precinct M'Plan	Staged implementation of Precinct Masterplan considering street calming, open space parkland, land-use zoning and flood mitigation outcomes. Maroochy River Foreshore - Precinct Masterplan - Staged implementation of	Bradman Avenue	Maroochydhore	14360	\$395	Works will have to be deferred	
		Recreation Park and Landscape Amenity Total									\$395	
PARKS AND GARDENS Total									\$395			
STORMWATER	Stormwater Management	PIP Stormwater	Sixth Avenue, PIP Stormwater	Upgrade work to alleviate flooding issues in this area design & construction 6th Ave M'dore rectify flood issues Stage over three years	Sixth Avenue	Maroochydhore	14706	\$200	PIP Project			
		Stormwater Management	Wywong Street, Stormwater Management	See also 14786 Moomba St - Project is to continue reconstruction of main drain Pacific Paradise. End of Stage 1 - Bando St to Wywong St.	Wywong Street	Pacific Paradise	16129	\$90				
		Stormwater Management Total									\$290	
STORMWATER Total									\$290			
TRANSPORTATION	Pedestrian & Cyclist Enabling Facilities	Pedestrian & Cyclist Enabling Facilities	Mudjimba Esplanade Pedestrian facility	Pedestrian facility south of Mudjimba Mudjimba Beach Road Mudjimba Esplanade, Pedestrian Facilities Pedestrian facility south of Mudjimba Esplanade	Mudjimba Esplanade	Mudjimba	10717	\$20	road safety issue			
		Pedestrian & Cyclist Enabling Facilities Total									\$20	
		Sealed Road Network	Sealed Road Network	Pandanus Street, Sealed Road Network	Reconstruction incl kerb and Channel (Coolabah Street West)	Pandanus Street	Mudjimba	11238	\$41			
Sealed Road Network Total									\$41			
TRANSPORTATION Total									\$61			
8 Total									\$1,071			
9	DIVISIONAL ALLOCATIONS	Local Parks	Parks - Local	DIVISION 9. - Local Parks BALANCE	DIVISION 9. - Local Parks Allocation - BALANCE	Various	Various	12961	\$100	No minor capital works for local parks e.g. seats, tables, shade etc		
		Local Parks Total									\$100	
		Local Pathways	Local Pathway	Div 9. Local Pathways Balance	Local Pathway Network	Various	Various	11227	\$100	No capital works for local pathways - important mssing links will have to be deferred until future funding becomes available		
		Local Pathways Total									\$100	
		Minor Emergent Works	Minor Emergent Capital Works	Div 9. Councillor Minor Emergent Cap. Wks	Total allocation Cr Minor Emergent Works = \$125k (\$75k -Capital + \$50k Operational)	Various	Various	11284	\$125	If removed no funding available to undertake CSR requests supported by Councillors		
		Minor Emergent Works Total									\$125	
DIVISIONAL ALLOCATIONS Total									\$325			

Kerbside Waste Att 1 Capital Works 2012/2013

DIV	Program	SubProgram	AssetName	Description	Comments	Road Name	Suburb	48	Budget 2012/13	Commentary / Risk / Impact													
ENVIRONMENTAL ASSETS	Environmental Tracks Trails and Infrastructure	Arcoona Road Bushland Conservation Reserve		Construction of formed, drained, gated	Continuation of meeting community expectation to reduce risk of Bushfire impact upon the community and private assets. Construction of formed, drained, gated and signed fire access trails along interface with industrial estate on eastern boundary	Arcoona Road	Coolum Beach	15003	\$10														
									Environmental Tracks Trails and Infrastructure Total								\$10						
									ENVIRONMENTAL ASSETS Total								\$10						
PARKS AND GARDENS	Cemeteries	Kulangoor Cemetery	Ackerman Road, Cemeteries		Maroochy Cemeteries Services. Kulangoor Cemetery. Development of Kulangoor Cemetery as other cemeteries are closing - st. 2	Ackerman Road	Kulangoor	12504	\$10														
									Cemeteries Total								\$10						
									Recreation Park and Landscape Amenity	Coolum Village Parkland	Coolum Village Urban Design Masterplan	Priorities for constructed outcomes and sequencing of works as defined within the Coolum Village Master Plan are to be confirmed following community engagement in 09/10 Coolum Village Urban Design Masterplan - staged implementation	David Low Way	Coolum Beach	14353	\$500	This project is well underway - if not funded will mean another additional year of disruptions						
																Point Arkwright Headlands Park	Recreation Park and Landscape Amenity	Upgrade to park shelter, Jubilee Esplanade park Point Arkwright	Jubilee Esplanade	Point Arkwright	16179	\$73	The majority of this is a renewal of the existing shelter
																						Recreation Park and Landscape Amenity Total	
PARKS AND GARDENS Total								\$583															
STORMWATER	Stormwater Management	Stormwater Management	Ninderry Road, PIP Stormwater		Culvert Upgrade (PIP) current culvert does not handle Q2 event. Road services approx 30 lots in recent developments. Project required to improve downstream water quality caused by upstream flooding due to lack of culvert capacity.	Ninderry Road	Ninderry	16139	\$50	PIP Project													
									Stormwater Management Total								\$50						
									Stormwater Quality Management	Stormwater Drainage	Wharf Road, Stormwater Drainage	Upgrade of various Open Drains. Wharf Road to Nambour Bli Bli Road	Wharf Road	Bli Bli	15285	\$104	Council resolution						
																Wharf Road, Stormwater Drainage	Purchase of land for Easement - Sth Bli Bli drainage, Wharf Road to Nambour Bli Bli Road	Wharf Road	Bli Bli	15286	\$196	Council resolution	
									Stormwater Quality Management Total												\$300		
STORMWATER Total								\$350															
TRANSPORTATION	Gravel Road Network	Gravel Road Network	Doonan Bridge East Road,		This project is to continue with the construction as the design has been done in 2010/11 Project 10586	Doonan Bridge East Road	Peregian Springs	10597	\$802	If removed a further reduction in gravel road sealing													
									Gravel Road Network Total								\$802						
	Pedestrian & Cyclist Enabling Facilities	Pedestrian & Cyclist Enabling Facilities	Coolum State School		Improvement works planned surrounding Coolum State School and industrial precincts. Refer to Scoping Folder for details.	Coolum State School Precinct Improvements	Coolum Beach	16503	\$400	Part of TravelSmart program to reduce the reliance on cars													
									Pedestrian & Cyclist Enabling Facilities Total								\$400						
	Street lighting	Street Lighting	Cinnamon Avenue, Street lighting		Street light installation	Cinnamon Avenue	Coolum Beach	16312	\$30	safety issue													
									Street lighting Total								\$30						
	Transport Management	Transport Management - LOCAL	Cinnamon Avenue, Traffic Calming		Cinnamon Avenue, Traffic Calming in Cinnamon, Hewitt and School Rd Design and commence works	Cinnamon Avenue	Coolum Beach	11128	\$200														
Fairhill Road Intersection of Fairhill									Fairhill Road, Intersection of Fairhill / Jensen Rd Lower crest & / or traffic calming	Fairhill Road	Ninderry	11133	\$60										
	Transport Management Total												\$260										
TRANSPORTATION Total								\$1,492															
9 Total								\$2,760															

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DIV	Program	SubProgram	AssetName	Description	Comments	Road Name	Suburb	48	Budget 2012/13	Commentary / Risk / Impact	
10	DIVISIONAL ALLOCATIONS	Local Parks	Parks - Local	DIVISION 10 - Local Parks BALANCE	DIVISION 10 - Local Parks BALANCE	Various	Various	12962	\$100	No minor capital works for local parks e.g. seats, tables, shade etc	
		Local Parks Total								\$100	
		Local Pathways	Local Pathway	Div 10. Local Pathways Balance	Local Pathway Network	Various	Various	11893	\$100	No capital works for local pathways - important mssing links will have to be deferred until future funding becomes available	
		Local Pathways Total								\$100	
		Minor Emergent Works	Minor Emergent Capital Works	Div10.Councillor Minor Emergent Cap.Wks	Total allocation Cr Minor Emergent Works = \$125k (\$75k -Capital + \$50k Operational)	Various	Various	11289	\$125	If removed no funding available to undertake CSR requests supported by Councillors	
	Minor Emergent Works Total								\$125		
	DIVISIONAL ALLOCATIONS Total								\$325		
	ENVIRONMENTAL ASSETS	Environmental Tracks Trails and Infrastructure	Mt Coombe Road Bushland Conservation Reserve	Construction of formed, drained, gated	Continuation of meeting community expectation to reduce risk of Bushfire impact upon the community and private assets Construction of formed, drained, gated and signed fire access trail	Mt Coombe Road	Yandina	15004	\$10		
		Environmental Tracks Trails and Infrastructure Total								\$10	
	ENVIRONMENTAL ASSETS Total								\$10		
	PARKS AND GARDENS	Recreational Sports Facilities	Nambour Showgrounds	Nambour Showgrounds - Detailed design &	Unertake masterplan and detailed design	Showgrounds Road	Nambour	14121	\$75	Detailed design for works to be started in 13/14. No design will mean that future years will need to pushed out	
		Recreational Sports Facilities Total								\$75	
	PARKS AND GARDENS Total								\$75		
	STORMWATER	Stormwater Management	Stormwater Management	Ward Street, Stormwater Management	Refer to WIP 21714 - Stormwater pipe installation Stage 2	Ward Street	Eumundi	16130	\$184	Stage 2 - works in progress	
		Stormwater Management Total								\$184	
STORMWATER Total								\$184			
TRANSPORTATION	Car parks	Car parks	Hospital Road,Carpark	Plan no.7762 Construct extension to existing car park. WIP project 21425.	Hospital Road	Nambour	10567	\$100			
			Yandina Sports Complex Carpark Wks.	Current condition of car park is poor causing congestion on game days and market days. New lease boundaries will not include common areas therefore Council will need to upgrade and maintain common areas including car parks and playgrounds	North Street	Yandina	10326	\$400			
	Car parks Total								\$500		
	Sealed Road Network	Sealed Road Network	Windsor Road, Sealed Road Network	This project is to construct a roundabout at the intersection of Windsor Road and Burnside Boulevard Refer Plan no 21802	Windsor Road	Nambour	11100	\$80			
	Sealed Road Network Total								\$80		
Transport Innovation Projects	Transport Innovation Projects	Bury Street,Transport Innovation	Bury Street,Transport Innovation	Bury Street	Nambour	11079	\$15				
Transport Innovation Projects Total								\$15			
TRANSPORTATION Total								\$595			
10 Total								\$1,189			
11	COAST AND CANALS	Coast, Canals and Waterways.	Coast, Canals and Waterways.	Russell Street	Bank protection works in front of Caravan Park	Russell Street	Noosaville	16421	\$50	potential risk to Council assets if not done	
			Pipeline	Noosa Bch - pipeline & Monitoring	Foreshore protection Works for Noosa Main Beach and the Dog Beach.	Claude Batten Drive	Noosa Heads	14151	\$400	potential risk to Council assets if not done	
		Coast, Canals and Waterways. Total								\$450	
COAST AND CANALS Total								\$450			
DIVISIONAL ALLOCATIONS	Local Parks	Parks - Local	DIVISION 11. - Local parks BALANCE	DIVISION 11. - Local parks Allocation - BALANCE	Various	Various	12963	\$100	No minor capital works for local parks e.g. seats, tables, shade etc		
	Local Parks Total								\$100		

Kerbside Waste Att 1 Capital Works 2012/2013

DIV	Program	SubProgram	AssetName	Description	Comments	Road Name	Suburb	48	Budget 2012/13	Commentary / Risk / Impact
		Local Pathways	Local Pathway	Div 11. Local Pathways Balance	Local Pathway Network	Various	Various	11894	\$100	No capital works for local pathways - important missing links will have to be deferred until future funding becomes available
		Local Pathways Total							\$100	
		Minor Emergent Works	Minor Emergent Capital Works	Div11.Councillor Minor Emergent Cap.Wks	Total allocation Cr Minor Emergent Works = \$125k (\$75k -Capital + \$50k Operational)	Various	Various	11294	\$125	If removed no funding available to undertake CSR requests supported by Councillors
		Minor Emergent Works Total							\$125	
		DIVISIONAL ALLOCATIONS Total							\$325	
	PARKS AND GARDENS	Beach Accesses & Dunal Areas Development	Viewing Platform	Viewing Platform Peregrin Beach Park	Construct disabled access viewing platform at Peregrin Beach Park.	Kingfisher Drive	Peregrin Beach	12492	\$80	
		Beach Accesses & Dunal Areas Development Total							\$80	
		Recreation Park and Landscape Amenity	Peregrin Beach Park	Peregrin Beach Park Plan	increases in demand for open space including markets and 'Peregrin Originals' compounding turf - may need to consider alternative surface techniques / treatments. Cr Green expressed in March 2010 interview that he may wish to top up funding from his Local	Heron Street	Peregrin Beach	14331	\$60	
		Recreation Park and Landscape Amenity Total							\$60	
		PARKS AND GARDENS Total							\$140	
	TRANSPORTATION	Pedestrian & Cyclist Enabling Facilities	Pedestrian & Cyclist Enabling Facilities	Leslie Drive, Pedestrian Facilities	Implement safe crossings on road corridors at Leslie Dr/Arkana Dr per Pedestrian Crossing Priority listing to provide safe crossing for all pedestrian user needs including disabled. A ped facility will greatly improve safety and access to the existing bus	Leslie Drive	Noosa Heads	10720	\$31	Safety issue
		Pedestrian & Cyclist Enabling Facilities Total							\$31	
		Strategic Pathway & On Road Cycle Networks	Strategic Pathway Network	Hastings Street, Boardwalk	The Main Beach Boardwalk project started in 2008/09. It runs from Park Rd to The Woods. Stages include: 12/13 - Surf Club to Surf Club Car Park. 13/14 - Natanya Resort Section (from east side of surf club west to the car park at turn in beach).	Hastings Street	Noosa Heads	11748	\$750	This is the renewal of the existing asset
		Strategic Pathway & On Road Cycle Networks Total							\$750	
		TRANSPORTATION Total							\$781	
	STRATEGIC LAND & COMMERCIAL PROPERTIES	Strategic Land, Economic Development & Innovation	Noosa Junction Redevelopment	Land redevelopment Investigation	Bottlebrush Avenue & Grant Steet., Funding for redevelopment of land to provide future funding for public area improvement in Noosa Junction area as per adopted Master Plan	Bottlebrush Avenue	Noosa Heads	16398	\$200	
		Strategic Land, Economic Development & Innovation Total							\$200	
		STRATEGIC LAND & COMMERCIAL PROPERTIES Total							\$200	
		11 Total							\$1,896	
12	BUILDINGS & FACILITIES	Community Facilities	Cooroy SES	Cooroy SES New installations	Stage 1 report (A6276) - for safe access to rear of site Cooroy SES - Install air-con. in rear office, lay concrete pathway and external lighting	Emerald Street	Cooroy	11677	\$40	
		Community Facilities Total							\$40	
		BUILDINGS & FACILITIES Total							\$40	
	COAST AND CANALS	Coast, Canals and Waterways.	Coast, Canals and Waterways.	Boreen Parade	This project is for works associated with the View Platform.	Boreen Parade	Boreen Point	16420	\$145	This project has had consultation has has an expectation that it will happen
					This project is to remove the old concrete structure Location see David Shing	Boreen Parade	Boreen Point	16419	\$15	This project has had consultation has has an expectation that it will happen
		Revetment Wall		Boreen Pt Const revetment along shore	Boreen Point - Construct revetment along unstable parts of foreshore, 2 locations \$25,000 each location Dave Shing	Boreen Parade	Boreen Point	14152	\$25	This project has had consultation has has an expectation that it will happen

Kerbside Waste Att 1 Capital Works 2012/2013

DIV	Program	SubProgram	AssetName	Description	Comments	Road Name	Suburb	48	Budget 2012/13	Commentary / Risk / Impact
		Coast, Canals and Waterways. Total							\$185	
		COAST AND CANALS Total							\$185	
	DIVISIONAL ALLOCATIONS	Local Parks	Parks - Local	DIVISION 12. - Local Parks BALANCE	DIVISION 12. - Local Parks Allocation - BALANCE	Various	Various	12964	\$100	No minor capital works for local parks e.g. seats, tables, shade etc
		Local Parks Total							\$100	
		Local Pathways	Local Pathway	Div 12. Local Pathways Balance	Local Pathway Network	Various	Various	11895	\$100	No capital works for local pathways - important mssing links will have to be deferred until future funding becomes available
		Local Pathways Total							\$100	
		Minor Emergent Works	Minor Emergent Capital Works	Div12.Councillor Minor Emergent Cap.Wks	Total allocation Cr Minor Emergent Works = \$125k (\$75k -Capital + \$50k Operational)	Various	Various	11299	\$125	If removed no funding available to undertake CSR requests supported by Councillors
		Minor Emergent Works Total							\$125	
		DIVISIONAL ALLOCATIONS Total							\$325	
	TRANSPORTATION	Gravel Road Network	Gravel Road Network	Sheppersons Lane, Gravel Road Network	Rural road reconstruction approx 900m sealed and 650m gravel formation from Pomona Kin Kin Road to the quarry site.	Sheppersons Lane	Kin Kin	16392	\$500	Council resolution
		Gravel Road Network Total							\$500	
		Pedestrian & Cyclist Enabling Facilities	Pedestrian & Cyclist Enabling Facilities	Lake Macdonald Dr Pedestrian Facilities	Pedestrian Facility, Lake McDonald Drive / Elm Street Lake Macdonald Drive.,Pedestrian Facilities	Lake Macdonald Drive	Lake Macdonald	10721	\$78	Pedestrian safety around Cooroy school
				Tulip Street,Pedestrian Refuge	Implement safe crossings on road corridors as per Pedestrian Crossing Priority listing to provide safe crossings for all pedestrian user needs including disabled.	Tulip Street	Cooroy	10722	\$10	Pedestrian safety around Cooroy
		Pedestrian & Cyclist Enabling Facilities Total							\$88	
		Sealed Road Network	Sealed Road Network	Cootharaba Road,Sealed Road Network	Project includes widening of existing pavement to provide safer access Cootharaba Road,Widening of bitumen between #400-600 Cootharaba Road and from Louis Bazzo chg 0 to 1.4km and 4.2 to 5.1km	Cootharaba Road	Cootharaba	10894	\$600	
				Inner Cooroy Bypass, Sealed Road Network	Additional funds required due to bad ground	Inner Cooroy Bypass	Cooroy	16588	\$220	subsequent funding to finalise project
		Sealed Road Network Total							\$820	
		Strategic Pathway & On Road Cycle Networks	Strategic Pathway Network	Elm Street,Design Strategic Pathway Netw	Cooroy State School. Construct 2.5m wide Shared Pathway in accordance with the Concept Plans (Sheet 1-7) stored in the Scoping Documents Folder under Project 13406.	Elm Street	Cooroy	13406	\$109	State government grant has been applied for over and above this allocation. No project no grant
		Strategic Pathway & On Road Cycle Networks Total							\$109	
		TRANSPORTATION Total							\$1,517	
	STRATEGIC LAND & COMMERCIAL PROPERTIES	Land Re-Development	Land Acq - Cooroy QR Car park	Maple Street Land Acq -	Land Acq - balance area for the provision of public parking facilities	Maple Street	Cooroy	16417	\$1,000	
		Land Re-Development Total							\$1,000	
		Strategic Land, Economic Development & Innovation	Lot 5 Cooroy Lower Mill	Subdivision Lower Mill Site	Subdivision of Land - NSC resolution (Future community use site)	Lower Mill Road	Cooroy	16399	\$150	
		Strategic Land, Economic Development & Innovation Total							\$150	
		STRATEGIC LAND & COMMERCIAL PROPERTIES Total							\$1,150	
	12 Total							\$3,217		
Mayor	DIVISIONAL ALLOCATIONS	Minor Emergent Works	Minor Emergent Capital Works	Mayors Minor Emergent Cap.Wks	Total allocation Cr Minor Emergent Works = \$125k (\$75k -Capital + \$50k Operational)	Various	Various	11304	\$125	If removed no funding available to undertake CSR requests supported by Councillors
		Minor Emergent Works Total							\$125	
		DIVISIONAL ALLOCATIONS Total							\$125	

Kerbside Waste Att 1 Capital Wrks 2012/2013

DIV	Program	SubProgram	AssetName	Description	Comments	Road Name	Suburb	UB	Budget 2012/13	Commentary / Risk / Impact
Mayor Total									\$125	
Grand Total									\$20,465	