

Agenda

Special Meeting

Thursday, 9 June 2016

commencing at 2.00pm

Council Chambers, Corner Currie and Bury Streets, Nambour

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1 DECLARATION OF OPENING

On establishing there is a quorum, the Chair will declare the meeting open.

2 RECORD OF ATTENDANCE AND LEAVE OF ABSENCE**3 OBLIGATIONS OF COUNCILLORS****3.1 DECLARATION OF MATERIAL PERSONAL INTEREST ON ANY ITEM OF BUSINESS**

Pursuant to Section 172 of the *Local Government Act 2009*, a councillor who has a material personal interest in an issue to be considered at a meeting of the local government, or any of its committees must –

- (a) inform the meeting of the councillor's material personal interest in the matter; and
- (b) leave the meeting room (including any area set aside for the public), and stay out of the meeting room while the matter is being discussed and voted on.

3.2 DECLARATION OF CONFLICT OF INTEREST ON ANY ITEM OF BUSINESS

Pursuant to Section 173 of the *Local Government Act 2009*, a councillor who has a real or perceived conflict of interest in a matter to be considered at a meeting of the local government, or any of its committees must inform the meeting about the councillor's personal interest the matter and if the councillor participates in the meeting in relation to the matter, how the councillor intends to deal with the real or perceived conflict of interest.

4 REPORTS DIRECT TO COUNCIL**4.1 CORPORATE SERVICES****4.1.1 REGISTER OF GENERAL COST-RECOVERY FEES AND COMMERCIAL CHARGES 2016/17**

File No:	Budget Development	
Author:	Costing Analyst Corporate Services Department	
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PURPOSE

To seek adoption of the fees and charges (Appendix A) as the Register of General Cost-Recovery Fees and Commercial Charges 2016/17 (excluding Development Assessment Fees).

EXECUTIVE SUMMARY

A Fees and Charges Workshop was held with Councillors on 21 April 2016 to present the Register of General Cost-Recovery Fees and Commercial Charges for 2016/17. The workshop focused on the added and deleted fees, fees with variations from the 1.7% budget fee increase parameter and fee decreases.

General cost-recovery fees and commercial charges revenue for 2016/17 is expected to be approximately \$42.5 million. The budget fee increase parameter is 1.7% (refer to section on Financing and Resourcing for more details).

Managers responsible for general cost-recovery fees were advised to set prices at full cost recovery where possible. Commercial charges may be set above full cost after considering market and other conditions. General cost-recovery fees and commercial charges for 2016/17 are set out in Appendix A.

OFFICER RECOMMENDATION

That Council:

- (a) receive and note the report titled “Register of General Cost-Recovery Fees and Commercial Charges 2016/17”**
- (b) adopt the fees detailed in the Register of General Cost-Recovery Fees and Commercial Charges 2016/17 (Appendix A)**
- (c) resolve that, in relation to those cost-recovery fees to which Section 97 of the *Local Government Act 2009* apply:**
 - (i) the applicant is the person liable to pay these fees**

- (ii) the fee must be paid at or before the time the application is lodged and
- (d) delegate to the Chief Executive Officer the power to amend commercial charges to which *Section 262(3)(c) of the Local Government Act 2009* apply.

FINANCE AND RESOURCING

General cost-recovery fees and commercial charges revenue for 2016/17 is expected to be approximately \$42.5 million.

Table 1 below shows the estimated general fees and charges revenue for 2016/17 by department and function.

Department	Function	No of Fees	Estimated Fees and Charges Revenue \$'000
Infrastructure Services	Civil Assets Management	8	17
	Parks & Gardens	9	61
	Fleet and Quarry Services	29	42
	Transport and Infrastructure Management	3	1
	Waste and Resourse Management	109	8,308
	Environmental Operations	15	16
Economic Development & Major Projects	Sunshine Coast Airport	78	12,023
	Caloundra Aerodrome	12	40
Community Services	Aquatic Centres	12	1,376
	Community & Performance Venues	171	607
	Leisure Centres	8	175
	Multisports	69	19
	Showgrounds	74	108
	Sunshine Coast Stadium and Kawana Sports Precinct	131	620
	Animals	54	1,269
	Healthy Places	73	1,066
	Parking	14	345
	Response Services	7	19
	Use of Public Land and Operating a Business	51	374
	Cemeteries	88	1,350
	Community Relations	34	112
	Planning & Environment	Transport & Infrasture	4
Corporate Services	Sunshine Coast Holiday Parks	114	12,282
	Corporate Governance	5	8
	Information and Communication Services	18	1,965
	Property Management	5	121
Office of Mayor and CEO	Legal Services	13	73
TOTAL		1,208	42,589

Source: T1 Financials 2016/17 (EBS & DVB3)

Note 1: Waste & Resources Management excludes utility charges of approximately \$46.1 million billed through the rates notice.

CORPORATE PLAN

Corporate Plan Goal: *A public sector leader*
Outcome: 5.2 - A financially sustainable organisation
Operational Activity: 5.2.2 - Ensure council's finances are well managed and systems are in place to analyse performance, generate revenue, reduce costs and manage contracts

Corporate Plan Goal: *A public sector leader*
Outcome: 5.2 - A financially sustainable organisation
Operational Activity: 5.2.3 - Diversify and strengthen Council's revenue base by identifying options to generate income from new sources

CONSULTATION**Internal Consultation**

Managers responsible for fees and charges across council reviewed cost-recovery fees and commercial charges relevant to their branch and obtained Director's endorsement for the proposed fees. Budget papers were distributed to Councillors prior to the Councillor Fees and Charges Workshop held on 21 April 2016, with relevant managers responding to questions arising.

Consultations held with:

- General Manager Sunshine Coast Airports
- Manager Community Response
- Manager Community Facilities & Planning
- Manager Environmental Operations
- Manager Community Relations
- Manager Corporate Governance
- Manager Civil Asset Management
- Manager Finance
- Chief Information Officer
- Chief Legal Officer
- Manager Parks & Gardens
- Manager Fleet & Quarry Services
- Manager Transport & Infrastructure Management
- Manager Property Management
- Coordinator Sunshine Coast Holiday Parks
- Manager Transport Infrastructure Management
- Manager Waste & Resource Management.

External Consultation

A benchmarking exercise of comparative fees was performed with selected councils in Queensland, through their published fee registers and forwarded to respective managers to assist in fee setting.

Community Engagement

There has been no community engagement undertaken in relation to this report.

PROPOSAL

Corporate Services Department facilitated and coordinated with managers the review of general cost-recovery fees and commercial charges for the annual budget process.

The general principal in setting general cost-recovery fees and commercial charges is that the costs of services should be borne by those who benefit from them.

Cost-recovery fees covered under Section 97 of the *Local Government Act 2009* are required to be set equal or less than cost of providing that service.

Accordingly, managers were advised to set fees and charges for 2016/17 at the default price for cost-recovery fees to recover full costs in line with Section 97 of the *Local Government Act 2009*. In some instances this has resulted in increases to recover costs or setting a price path to reach full cost recovery.

Charges which are commercial in nature come under Section 262(3)(c) of the *Local Government Act 2009*. Commercial charges could be set with commercial considerations generally being increased by the budget fee increase parameter of 1.7%.

Fees and charges in respect of Development Assessment Fees were adopted by council on 19 May 2016 through a separate report by Planning and Environment Department.

Legal

Local Government Act 2009:

- Section 97 Cost-Recovery Fees
- Section 98 Register of Cost-Recovery Fees
- Section 262(3)(c) Commercial Charges

Local Government Regulation 2012:

- Section 172 Revenue Statement
- Section 193 Revenue Policy.

A New Tax System (Goods and Services Tax) Act 1999.

Policy

General Cost-Recovery Fees and Commercial Charges are adopted by council each financial year and can be amended during the year if need be. Authority to amend cost-recovery fees lies with Council while the authority to amend commercial fees may be delegated to the Chief Executive Officer.

Risk

Where user charges do not meet the cost of providing the service, subsidy from general rates will be required, which may risk the achievement of a balanced operating result.

Previous Council Resolution

Council adopted the 2015/2016 Register of Cost-Recovery Fees and Commercial Charges at the Special Statutory Meeting (Budget) held on 1 June 2015 (SM15/10):

That Council:

- (a) receive and note the report titled "Register of General Cost-Recovery Fees and Commercial Charges 2015/2016"*
- (b) adopt the fees detailed in the Register of General Cost-Recovery Fees and Commercial Charges 2015/2016 (Appendix A)*
- (c) resolve that, in relation to those cost-recovery fees to which Section 97 of the Local Government Act 2009 apply:*
 - (i) the applicant is the person liable to pay these fees and*
 - (ii) the fee must be paid at or before the time the application is lodged and*
- (d) delegate to the Chief Executive Officer the power to amend commercial charges to which Section 262(3)(c) of the Local Government Act 2009 apply.*

Related Documentation

Local Government Act 2009

Local Government Regulation 2012

Critical Dates

The 2016/17 cost-recovery fees and commercial charges apply from 1 July 2016. Adopting the fees and charges prior to adopting the 2016/17 budget in full allows advance notice for users and the community.

Implementation

Once adopted, the General Register of Cost-Recovery Fees and Commercial Charges 2016/17 (Appendix A) will be made public by being published on council's website.



Appendix A:

Register of General Cost-recovery Fees and Commercial Charges 2016/17

(Excluding Development Assessment Fees)

Contents

Area	Function	Page	
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Register

FACILITIES

Aquatic Centres

Contact: Heath Collie

A - Nambour, Cotton Tree, Kawana, Caloundra

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
6484	Adult	C	262(3)(c)		Admission Fees		10%	\$5.50	
6485	Concession (Under 16 and Senior)	C	262(3)(c)		Admission Fees		10%	\$4.60	
6486	Family (on same Medicare card)	C	262(3)(c)		Admission Fees		10%	\$17.30	
6488	Spectator	C	262(3)(c)		Admission Fees		10%	\$2.10	
6513	School Groups - per child	C	262(3)(c)		Admission Fees		10%	\$3.05	
6514	School Carnival - per child	C	262(3)(c)		Admission Fees		10%	\$3.05	

B - Eumundi, Coolum, Palmwoods, Buderim, Beerwah

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
6521	Adult	C	262(3)(c)		Admission Fees		10%	\$5.20	
6522	Concession (Under 16 and Senior)	C	262(3)(c)		Admission Fees		10%	\$4.30	
6523	Family (on same Medicare card)	C	262(3)(c)		Admission Fees		10%	\$16.80	
6525	Spectator	C	262(3)(c)		Admission Fees		10%	\$2.10	
6550	School Groups - per child	C	262(3)(c)		Admission Fees		10%	\$3.05	
6551	School Carnival - per child	C	262(3)(c)		Admission Fees		10%	\$3.05	

Caloundra Aerodrome

Contact: Michalíe Steel/ Natalie Grohn

Fixed or Rotary Wing - Parking Charges

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
7560	Caloundra - Fixed or Rotary Wing Aircraft - Parking Fees Twelve months paid in advance - per 1,000 kg MTOW pro-rata	C	262(3)(c)		Service Fee	1	10%	\$274.00	
7561	Caloundra - Fixed or Rotary Wing Aircraft - Parking Fees Six months paid in advance - per 1,000 kg MTOW pro-rata	C	262(3)(c)		Service Fee	1	10%	\$219.00	
7562	Caloundra - Fixed or Rotary Wing Aircraft - Parking Fees Three months paid in advance - per 1,000 kg MTOW pro-rata	C	262(3)(c)		Service Fee	1	10%	\$137.00	
7573	Caloundra - Fixed or Rotary Wing Aircraft - Parking Fees Daily rate per 1,000 kg MTOW pro-rata	C	262(3)(c)		Service Fee	1	10%	\$3.00	

Fixed Wing under 10,000 kg - Landing Fees

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
7565	Caloundra - Fixed Wing - Landing Charges per 1,000 kg MTOW pro-rata	C	262(3)(c)		Service Fee	1	10%	\$4.80	
7567	Caloundra - Fixed Wing - Landing Charges Three months paid in advance - per 1,000 kg MTOW pro-rata	C	262(3)(c)		Service Fee	1	10%	\$198.00	
7568	Caloundra - Fixed Wing - Landing Charges Six months paid in advance - per 1,000 kg MTOW pro-rata	C	262(3)(c)		Service Fee	1	10%	\$307.00	
7569	Caloundra - Fixed Wing - Landing Charges Twelve months paid in advance - per 1,000 kg MTOW pro-rata	C	262(3)(c)		Service Fee	1	10%	\$351.00	

Rotary Wing - Landing Charges									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
7566	Caloundra - Rotary Wing - Landing Charges per 1,000 kg MTOW pro-rata	C	262(3)(c)		Service Fee	1	10%	\$3.50	
Rotary Wing under 10,000 kg - Landing Fees									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
7570	Caloundra - Rotary Wing - Landing Charges Three months paid in advance - per 1,000 kg MTOW pro-rata	C	262(3)(c)		Service Fee	1	10%	\$145.00	
7571	Caloundra - Rotary Wing - Landing Charges Six months paid in advance - per 1,000 kg MTOW pro-rata	C	262(3)(c)		Service Fee	1	10%	\$225.00	
7572	Caloundra - Rotary Wing - Landing Charges Twelve months paid in advance - per 1,000 kg MTOW pro-rata	C	262(3)(c)		Service Fee	1	10%	\$257.00	
Caloundra Regional Gallery									
					Contact: Janine Symons / Ant Mckenna				
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
8008	Attendance at Gallery events and workshops	C	262(3)(c)		Attendance Fee		10%		POA
8009	Hire of Caloundra Regional Gallery - Entire venue	C	97 (2)(a)		Hire Fee		10%		POA
8004	Sale of On-Line Merchandise	C	262(3)(c)		Merchandise		10%		POA
8005	Sale of Publications	C	262(3)(c)		Merchandise		10%		POA
8006	Sale of Artwork	C	262(3)(c)		Merchandise		10%		POA
8007	Sale of Merchandise	C	262(3)(c)		Merchandise		10%		POA
Cemeteries									
					Contact: Shanagh Jacobst				
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
379	Concrete memorial fee - Concrete lawn base with standard granite or bronze plaque (includes 7 lines of text and a single motif)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$911.00	
382	Application fee - Application to erect vault or tomb (non-refundable)	C	262(3)(c)	LGA 2009, s262(3)(c)	Application Fees		10%	\$139.00	
383	Application fee - Application to re-open and re-seal vault or tomb (non-refundable)	C	262(3)(c)	LGA 2009, s262(3)(c)	Application Fees		10%	\$139.00	
387	Ashes fee - Interment of ashes into garden site (includes first interment, concrete pier and standard bronze or granite plaque with 7 lines of text and a single motif)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$869.00	
401	Plaque memorial fee - Additional line for plaque (per line)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$41.00	
939	Burial fee - Re-open burial site for additional interment (includes interment)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$2,894.00	
944	Burial fee - New burial site with full granite surround and plaque (available at selected sites only)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$16,464.00	
945	Burial fee - Re-open full surround for interment (includes granite or concrete removal, includes interment)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$3,689.00	
949	Reservation fee - Reservation of Family Tree ashes site (includes first ashes interment, granite surround and standard bronze or granite plaque with 7 lines of text and a single motif) (available at selected sites) (non-refundable)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$2,153.00	

950	Burial fee - Additional depth to allow for three burials (available where conditions allow)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$390.00	
951	Burial fee - Child's interment site (0-12 years) (Applies to burial site or ashes site) (No additional fees apply for allowing depth for three interments where available)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$0.00	
6436	Application fee - Application for approval for burial on private property (non-refundable)	CR	97 (2)(a)	Local Law No. 1 2011, s8(c)	Application Fees	0	\$1,714.00	
6437	Application fee - Monumental works installation (non-refundable)	CR	97 (2)(a)	Local Law No. 1 2011, s8(c)	Application Fees	0	\$219.00	
6438	Concrete memorial fee - Concrete lawn base (flat) (supply only, does not include installation)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$264.00	
6439	Concrete memorial fee - Concrete Desk (adult size) (supply only, does not include installation)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$294.00	
6440	Concrete memorial fee - Concrete Pier (supply only, does not include installation)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$161.00	
7256	Concrete memorial fee - Concrete Vase (supply only, does not include installation)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$55.00	
7257	Concrete memorial fee - Concrete Desk (child size) (supply only, does not include installation)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$186.00	
7258	Concrete memorial fee - Concrete base and desk (supply only, does not include installation)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$683.00	
7259	Granite memorial fee - Granite pier (from standard colour range)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$633.00	
7626	Granite memorial fee - Add second inscription to existing granite memorial	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%		POA
7627	Granite memorial fee - Granite lawn base (flat, 530mm x 430mm, from standard colour range)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$692.00	
9055	Application fee - Application for burial or ashes reservation (non-refundable)	C	262(3)(c)	LGA 2009, s262(3)(c)	Application Fees	10%	\$90.00	
9057	Reservation fee - Reservation of Kulangoor Burial Tree site (includes first interment, granite surround) (non-refundable)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$4,719.00	
9058	Burial fee - Burial at Kulangoor Burial Tree site (includes first interment, granite surround)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$5,805.00	
9059	Burial fee - Non standard burial site requiring speciality equipment	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%		POA
9061	Ashes fee - Interment of ashes at Family Tree site (include first ashes interment, granite pier and standard bronze or granite plaque with 7 lines of text and a single motif) (available at Eumundi, Gheerulla, Woombye, Kulangoor, Nambour Gardens)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$2,153.00	
9062	Reservation fee - Reservation of Kulangoor Boulevard Tree ashes site (includes first ashes interment, granite surround and standard bronze or granite plaque with 7 lines of text and a single motif) (non-refundable)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$2,153.00	
9063	Ashes fee - Interment of ashes at Kulangoor Boulevard Tree site (include first ashes interment, granite surround and standard bronze or granite plaque with 7 lines of text and a single motif)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$2,153.00	
9064	Granite memorial fee - Granite desk for Kulangoor Hex Garden (includes standard granite or bronze plaque with 7 lines of text and a single motif)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$1,913.00	
9065	Misc memorial fee - Bronze flower holder for ashes wall	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$100.00	
981	Misc fee - Exhumation (includes all approvals)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$7,668.00	
983	Additional fee - Weekday overtime charge per 30 minutes or part thereof (charge relates to burial services work on-site outside of standard hours 7am - 4pm)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$138.00	

993	Ashes fee - Interment of ashes in an existing burial or ashes site	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$361.00	
994	Ashes fee - Scattering of ashes in cemetery grounds (no family attendance)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$146.00	
999	Reservation fee - Reservation of ashes wall niche (includes first interment and standard bronze plaque with 7 lines of text and a single motif)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$1,079.00	
1023	Misc fee - Enquiry relating to searching records and responding to request in writing for information	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$30.00	
6014	Misc memorial fee - Refurbishment of existing bronze plaque.	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$294.00	
6015	Granite memorial fee - Above ground granite vault (includes monument, headstone, plaque or inscription with 200 letters and single ribbon)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%		POA
6016	Reservation fee - Reservation of burial site (non-refundable)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$3,386.00	
6017	Reservation fee - Reservation for ashes garden position (includes first ashes interment, concrete pier, standard granite or bronze plaque with 7 lines of text and a single motif) (non-refundable)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$1,079.00	
6018	Misc fee - Hire of Kulangoor Outdoor Chapel	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$270.00	
7629	Ashes fee - Removal of ashes (includes transfer to another facility by registered post)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$96.00	
8417	Burial fee - First interment for reserved burial site	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$3,049.00	
8418	Burial fee - New burial site (no reservation)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$4,565.00	
8419	Ashes fee - Transferring ashes to new site (includes transfer of plaque)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$163.00	
8420	Misc fee - Laying turf around gravesite (on request) (includes 4 square metres of turf)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$193.00	
8422	Misc fee - Dismantle and removal of single or double full surround (where machine access is available)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$488.00	
8423	Misc fee - Dismantle and removal of single or double full surround (where no machine access is available)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%		POA
8424	Maintenance fee - Water blast and clean - Single full surround	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$201.00	
8425	Misc memorial fee - Install stones or feature pebbles to double full surround (does not include cost of stone or feature pebble)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$192.00	
8426	Misc memorial fee - Install stones or feature pebbles to single full surround (does not include cost of stone or feature pebble)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$167.00	
9066	Misc memorial fee - Install flower hole in memorial	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$84.00	
9215	Application fee - Application for Memorial or plaque in local government controlled area (Registered not for profit organisation)	CR	97 (2)(a)	Local Law No. 1 2011, s8(c)	Application Fees	0	\$0.00	
10031	Ashes fee - Ashes wall niche (includes first interment, standard bronze plaque)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$894.00	
10032	Additional fee - Weekend/ Public Holiday surcharge for burial services (charge per hour, minimum of 4 hour charge)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$210.00	
10033	Additional fee - Weekend/ Public Holiday surcharge for ashes services (charge per hour, minimum of 4 hour charge)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$139.00	
10034	Plaque memorial fee - Additional motif for plaque	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$35.00	
10035	Tile memorial fee - Full double surround in tile (including plaque)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%		POA
10036	Misc memorial fee - Stones or feature pebbles for full double surround	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%		POA
10037	Misc memorial fee - Stones or feature pebbles for full single surround	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%		POA
10038	Misc fee - Hire of Kulangoor Outdoor Chapel with burial or ashes service	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%		POA

10039	Concrete memorial fee - Concrete double full surround (includes standard granite or bronze plaque with 7 lines of text and a single motif)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%		POA
10040	Misc memorial fee – Custom memorial item/s	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%		POA
10057	Ashes niche wall (includes interment of ashes)	C	262(3)(c)	LGA 2009 s.262(3)(c)	Service Fee	10%	\$515.00	
10043	Plaque memorial fee – Ivy leaf and plaque for pre-term baby memorial at Kulangoor Cemetery	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$0.00	
378	Plaque memorial fee - Columbarium bronze plaque (single / double) (includes 10 lines of text and a single motif and interment of ashes)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$894.00	
6425	Tile memorial fee - Tiled base and desk (includes standard granite or bronze plaque with 7 lines of text and a single motif)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$1,897.00	
6426	Granite memorial fee - Granite base and desk (includes standard granite or bronze plaque with 7 lines of text and a single motif)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$2,922.00	
6427	Misc memorial fee - Boulder memorial with plaque (available at Caloundra, Woombye only)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$710.00	
6428	Plaque memorial fee - Bronze, granite or alloy plaque (381x279) (includes 10 lines of text and a single motif)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$563.00	
6429	Plaque memorial fee - Bronze, granite or alloy plaque (254x154) (includes 7 lines of text and a single motif)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$465.00	
6430	Plaque memorial fee - Detachable plate for bronze plaque	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$299.00	
6431	Plaque memorial fee - Ceramic or porcelain photo for plaque (includes sizes 50x70, 60x80, 70x90, 80x100, 90x120)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$273.00	
6432	Concrete memorial fee - Concrete single full surround (includes standard granite or bronze plaque with 7 lines of text and a single motif)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$3,255.00	
6433	Tile memorial fee - Single full surround in tile (including plaque)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$3,875.00	
6434	Granite memorial fee - Granite semi monumental headstone (from standard colour range) (includes standard granite or bronze plaque with 7 lines of text and a single motif)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$2,928.00	
6435	Granite memorial fee - Tree burial plaque (applies to tree burial sites purchased prior to 1 July 2015)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$1,882.00	
8427	Application fee - Notice of intention to undertake works	CR	97 (2)(a)	Local Law No. 1 2011, s8(c)	Application Fees	0	\$0.00	
8428	Reservation fee - Transfer of existing reservation	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$56.00	
8429	Maintenance fee - Water blast, clean and repaint - Base and desk (using colour from standard range)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$201.00	
8430	Maintenance fee - Water blast, clean and repaint - Single full surround (using colour from standard range)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$290.00	
8431	Maintenance fee - Water blast and clean - Base and desk or semi monumental	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$171.00	
8432	Maintenance fee - Water blast and clean - Double full surround	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$260.00	
8433	Maintenance fee - Water blast, clean and repaint - Double full surround (using colour from standard range)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$310.00	
8434	Application fee - Application for Memorial or plaque in local government controlled area (non-refundable)	CR	97 (2)(a)	Local Law No. 1 2011, s8(c)	Application Fees	0	\$162.00	
8435	Ashes fee - Interment of additional ashes into existing ashes site (at the same time as another burial or ashes interment)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$89.00	
8436	Plaque memorial fee - Custom plaque (plaque outside standard range)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%		POA
8437	Concrete memorial fee - Concrete base and desk with standard granite or bronze plaque (includes 10 lines of text and a single motif)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$1,006.00	

Community & Performance Venues									
Contact: Di Papas									
Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
10044	Food & Beverage On-Site Vendor: POA	C	262(3)(c)		Service Fee		10%		POA
Beerwah Hall									
Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
9032	Security - Weekdays & week ends	C	262(3)(c)		Service Fee		10%		POA
9033	Security - Public holidays	C	262(3)(c)		Service Fee		10%		POA
9034	Technician per hour	C	262(3)(c)		Service Fee		10%		POA
9035	Cleaning per hour	C	262(3)(c)		Service Fee		10%		POA
9036	Bond - Regular	C	262(3)(c)		Bond		10%	\$250.00	
9037	Bond - Casual	C	262(3)(c)		Bond		10%	\$400.00	
9038	Bond - Highrisk	C	262(3)(c)		Bond		10%	\$1,500.00	
A: Community									
Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
6070	Hall per hour	C	262(3)(c)		Hire Fee		10%	\$23.50	
B: Regular									
Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
6058	Hall per hour	C	262(3)(c)		Hire Fee		10%	\$31.50	
C: Commercial									
Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
9031	Hall per hour	C	262(3)(c)		Hire Fee		10%	\$75.00	
Bellvista meeting place									
Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
9024	Bond-High risk event	C	262(3)(c)		Bond		10%	\$1,500.00	
9025	Bond- Casual	C	262(3)(c)		Bond		10%	\$400.00	
9026	Bond-Regular	C	262(3)(c)		Bond		10%	\$250.00	
9027	Security-Public Holidays	C	262(3)(c)		Service Fee		10%		POA
9028	Security-Weekdays& Weekends	C	262(3)(c)		Service Fee		10%		POA
9029	Cleaning per hour	C	262(3)(c)		Service Fee		10%		POA
A: Community									
Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
9022	Whole venue per hour	C	97 (2)(a)		Hire Fee		10%	\$18.00	
B: Regular									
Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
9023	Whole venue per hour	C	97 (2)(a)		Hire Fee		10%	\$21.50	
C: Commercial									
Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
9030	Whole venue per hour	C	262(3)(c)		Hire Fee		10%	\$25.50	

Kawana Community Hall

A: Community

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
6162	Meeting Room per hour	C	262(3)(c)		Hire Fee		10%	\$20.50	
6384	Hall per hour	C	262(3)(c)		Hire Fee		10%	\$28.00	

B: Regular

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
6159	Hall per hour	C	262(3)(c)		Hire Fee		10%	\$42.00	
6165	Meeting Room per hour	C	262(3)(c)		Hire Fee		10%	\$26.50	

C: Commercial

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
6167	Meeting Room per hour	C	262(3)(c)		Hire Fee		10%	\$58.00	
7753	Hall per hour	C	262(3)(c)		Hire Fee		10%	\$77.50	

Kawana Island Meeting Place

A: Community

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
7738	Meeting Room per hour	C	262(3)(c)		Hire Fee		10%	\$17.00	
7739	Whole Venue per hour	C	262(3)(c)		Hire Fee		10%	\$33.50	

B: Regular

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
7740	Meeting Room per hour	C	262(3)(c)		Hire Fee		10%	\$20.00	
7741	Whole Venue per hour	C	262(3)(c)		Hire Fee		10%	\$39.50	

C: Commercial

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
7736	Meeting Room per hour	C	262(3)(c)		Hire Fee		10%	\$23.50	
7737	Whole Venue per hour	C	262(3)(c)		Hire Fee		10%	\$46.00	

Lake Kawana Community Centre

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
8453	Equipment: (per item)-DVD/TV Player	C	262(3)(c)		Hire Fee		10%		POA
8454	Equipment: (per item)-Laptop (inc Wi Fi)	C	262(3)(c)		Hire Fee		10%		POA
8455	Equipment: (per item)-Flip Chart (inc paper)	C	262(3)(c)		Hire Fee		10%		POA
8456	Equipment: (per item)-Full Stage - Data Projector	C	262(3)(c)		Hire Fee		10%		POA
8457	Equipment: (per item)-Full Stage - Screen	C	262(3)(c)		Hire Fee		10%		POA
8458	Equipment: (per item)-Data Projector	C	262(3)(c)		Hire Fee		10%		POA
8459	Equipment: (per item)-Data Projector Screen	C	262(3)(c)		Hire Fee		10%		POA
8460	Equipment: (per item)-Electronic Whiteboard	C	262(3)(c)		Hire Fee		10%		POA
8461	Equipment: (per item)-Piano Hire (Yamaha Upright)	C	262(3)(c)		Hire Fee		10%		POA
8462	Equipment: (per item)-Piano Tune	C	262(3)(c)		Hire Fee		10%		POA
8463	Equipment: (per item)-Stage Risers	C	262(3)(c)		Hire Fee		10%		POA
8490	Wages: (per hour) -Merchandise Seller	C	262(3)(c)		Hire Fee		10%		POA
8491	Wages: (per hour) -Security - outsourced	C	262(3)(c)		Hire Fee		10%		POA
8492	Wages: (per hour) -Set-up/Pack-down Chairs & Tables	C	262(3)(c)		Hire Fee		10%		POA
8494	Catering Requirements: -Table Cloths	C	262(3)(c)		Hire Fee		10%		POA
8495	Catering Requirements: -Card Table Cloth	C	262(3)(c)		Hire Fee		10%		POA

8496	Catering Requirements: -Chair Covers & Sashes	C	262(3)(c)	Hire Fee	10%		POA
8497	Catering Requirements: -Bridal table skirting (up to 10 people)	C	262(3)(c)	Hire Fee	10%		POA
8499	Tea & Coffee: 1 Service per person	C	262(3)(c)	Hire Fee	10%	\$3.50	
8500	Tea & Coffee: 2 Service per person	C	262(3)(c)	Hire Fee	10%	\$6.00	
8501	Tea & Coffee: 3 Service per person	C	262(3)(c)	Hire Fee	10%	\$8.00	
8502	Tea & Coffee: 4 Service per person	C	262(3)(c)	Hire Fee	10%		POA
8503	Tea & Coffee: -Chilled Water and Mints per person	C	262(3)(c)	Hire Fee	10%	\$1.00	
10020	Set up Chairs and Tables (200+ pax)	C	262(3)(c)	Service Fee	10%	\$250.00	
10021	Chair Covers	C	262(3)(c)	Hire Fee	10%	\$4.50	
10022	Chair Sashes	C	262(3)(c)	Hire Fee	10%	\$1.00	
10023	Wages: (per hour) -Duty Technician	C	262(3)(c)	Service Fee	10%		POA
10024	Wages: (per hour) -Duty Manager (Weekdays)	C	262(3)(c)	Service Fee	10%		POA
10025	Wages: (per hour) -Duty Manager (Saturdays)	C	262(3)(c)	Service Fee	10%		POA
10026	Wages: (per hour) -Duty Manager (Sundays)	C	262(3)(c)	Service Fee	10%		POA
8477	Lighting Equipment: (per item)-Hazer (incl 500ml fluid)	C	262(3)(c)	Hire Fee	10%		POA
8478	Lighting Equipment: (per item)-LED par 64 can	C	262(3)(c)	Hire Fee	10%		POA
8479	Lighting Equipment: (per item)-Variations to standard rig - tech to set & return to standard per hour	C	262(3)(c)	Hire Fee	10%		POA
8481	Box Office: Ticketing Creation Fee	C	262(3)(c)	Hire Fee	10%		POA
8482	Box Office: Booking Fee /per ticket	C	262(3)(c)	Hire Fee	10%		POA
8483	Box Office: Booking Fee /per ticket (community & GA)	C	262(3)(c)	Hire Fee	10%		POA
8484	Box Office: Credit Card charges to Promoter on tickets sold by EFT	C	262(3)(c)	Hire Fee	10%		POA
8485	Box Office: Photocopy A4 per pg Black & White	C	262(3)(c)	Hire Fee	10%		POA
8486	Box Office: Photocopy A4 per pg Colour	C	262(3)(c)	Hire Fee	10%		POA
8488	Wages: (per hour) -Duty Manager / Duty Technician	C	262(3)(c)	Hire Fee	10%		POA
8489	Wages: (per hour) -Front of House	C	262(3)(c)	Hire Fee	10%		POA
8504	Tea & Coffee: Water Only	C	262(3)(c)	Hire Fee	10%		POA
8505	Tea & Coffee: Sweet Biscuits per pax	C	262(3)(c)	Hire Fee	10%	\$1.00	
8506	Tea & Coffee: Crockery / Glassware - small events (per item)	C	262(3)(c)	Hire Fee	10%		POA
8507	Tea & Coffee: Crockery/ Cutlery/ Glassware - fully catered event (per person)	C	262(3)(c)	Hire Fee	10%		POA
8509	Cleaning Rate - Food & Beverage Events:- 200- 400 pax	C	262(3)(c)	Hire Fee	10%		POA
8510	Cleaning Rate - Food & Beverage Events:- 400-500 pax	C	262(3)(c)	Hire Fee	10%		POA
8511	Cleaning Rate - Food & Beverage Events:- 500-750 pax	C	262(3)(c)	Hire Fee	10%		POA
8512	Cleaning Rate - Food & Beverage Events:- 750-1000 pax	C	262(3)(c)	Hire Fee	10%		POA
8513	Cleaning Rate - Food & Beverage Events:- 1000+ pax	C	262(3)(c)	Hire Fee	10%		POA
8514	Cleaning Rate - Food & Beverage Events:- Penalty Cleaning Rate Per Hour	C	262(3)(c)	Hire Fee	10%		POA
10014	Linen Napkins (per item)	C	262(3)(c)	Hire Fee	10%	\$1.00	
10015	Complementary Tickets	C	262(3)(c)	Attendance Fee	10%		POA
10016	Meeting / Event Catering	C	262(3)(c)	Service Fee	10%		POA
10017	Set up Chairs and Tables (up to 25 pax)	C	262(3)(c)	Service Fee	10%	\$50.00	
10018	Set up Chairs and Tables (25 to 50 pax)	C	262(3)(c)	Service Fee	10%	\$100.00	
10019	Set up Chairs and Tables (50 to 200 pax)	C	262(3)(c)	Service Fee	10%	\$150.00	
8464	Equipment: (per item)-Tiered Seating (Capacity 60)	C	262(3)(c)	Hire Fee	10%		POA
8466	Sound Equipment: (per item)-Hall 1 - House audio for seminars & presentations	C	262(3)(c)	Hire Fee	10%		POA
8467	Sound Equipment: (per item)-Hall 3 - House audio for seminars & presentations	C	262(3)(c)	Hire Fee	10%		POA
8468	Sound Equipment: (per item)-Concert Audio	C	262(3)(c)	Hire Fee	10%		POA
8469	Sound Equipment: (per item)-Mixing Desk (16 Channel)	C	262(3)(c)	Hire Fee	10%		POA

8470	Sound Equipment: (per item)-Radio microphone: handheld, lapel, headset	C	262(3)(c)		Hire Fee		10%		POA
8471	Sound Equipment: (per item)-Shotgun microphone (4)	C	262(3)(c)		Hire Fee		10%		POA
8472	Sound Equipment: (per item)-Choir microphones (4)	C	262(3)(c)		Hire Fee		10%		POA
8474	Lighting Equipment: (per item)-Hall 1 - Standard rig	C	262(3)(c)		Hire Fee		10%		POA
8475	Lighting Equipment: (per item)-Hall 3 - standard rig	C	262(3)(c)		Hire Fee		10%		POA
8476	Lighting Equipment: (per item)-Moving Lights	C	262(3)(c)		Hire Fee		10%		POA
A: Community									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
6292	Meeting Room 5 per hour	C	262(3)(c)		Hire Fee		10%	\$27.00	
6298	Meeting Room 6 per hour	C	262(3)(c)		Hire Fee		10%	\$27.00	
6304	Meeting Room 7 per hour	C	262(3)(c)		Hire Fee		10%	\$27.00	
10011	Kitchen Hire	C	262(3)(c)		Hire Fee		10%	\$15.25	
6248	Hall 2 per hour	C	262(3)(c)		Hire Fee		10%	\$32.50	
6262	Meeting Room 1 per hour	C	262(3)(c)		Hire Fee		10%	\$27.00	
6268	Meeting Room 2 per hour	C	262(3)(c)		Hire Fee		10%	\$20.00	
6274	Meeting Room 3 per hour	C	262(3)(c)		Hire Fee		10%	\$20.00	
6280	Meeting Room 4 per hour	C	262(3)(c)		Hire Fee		10%	\$20.00	
6310	Meeting Room 8 per hour	C	262(3)(c)		Hire Fee		10%	\$20.00	
6322	Lake View Room per hour	C	262(3)(c)		Hire Fee		10%	\$84.00	
6328	Board Room per hour	C	262(3)(c)		Hire Fee		10%	\$20.00	
6387	Hall 1 per hour	C	262(3)(c)		Hire Fee		10%	\$44.00	
7721	Halls 1 & 2 per hour	C	262(3)(c)		Hire Fee		10%	\$74.50	
7722	Halls 2 & 3 per hour	C	262(3)(c)		Hire Fee		10%	\$71.50	
7723	Halls 1, 2 & 3 per hour	C	262(3)(c)		Hire Fee		10%	\$112.50	
7724	Meeting Room 1 & 2 per hour	C	262(3)(c)		Hire Fee		10%	\$46.00	
7725	Meeting Room 3 & 4 per hour	C	262(3)(c)		Hire Fee		10%	\$32.00	
7726	Meeting Room 5 & 6 or 6 & 7 per hour	C	262(3)(c)		Hire Fee		10%	\$52.50	
7727	Meeting Room 5, 6 & 7 per hour	C	262(3)(c)		Hire Fee		10%	\$79.00	
B: Regular									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
6295	Meeting Room 5 per hour	C	262(3)(c)		Hire Fee		10%	\$35.00	
6301	Meeting Room 6 per hour	C	262(3)(c)		Hire Fee		10%	\$35.00	
6307	Meeting Room 7 per hour	C	262(3)(c)		Hire Fee		10%	\$35.00	
7734	Meeting Room 5, 6 & 7 per hour	C	262(3)(c)		Hire Fee		10%	\$103.00	
10012	Kitchen Hire	C	262(3)(c)		Hire Fee		10%	\$20.50	
6245	Hall 1 per hour	C	262(3)(c)		Hire Fee		10%	\$47.00	
6251	Hall 2 per hour	C	262(3)(c)		Hire Fee		10%	\$38.50	
6257	Hall 3 per hour	C	262(3)(c)		Hire Fee		10%	\$43.50	
6265	Meeting Room 1 per hour	C	262(3)(c)		Hire Fee		10%	\$36.00	
6271	Meeting Room 2 per hour	C	262(3)(c)		Hire Fee		10%	\$26.50	
6277	Meeting Room 3 per hour	C	262(3)(c)		Hire Fee		10%	\$26.50	
6283	Meeting Room 4 per hour	C	262(3)(c)		Hire Fee		10%	\$26.50	
6313	Meeting Room 8 per hour	C	262(3)(c)		Hire Fee		10%	\$25.50	
6325	Lake View Room per hour	C	262(3)(c)		Hire Fee		10%	\$115.50	
6331	Board Room per hour	C	262(3)(c)		Hire Fee		10%	\$25.50	
7728	Halls 1 & 2 per hour	C	262(3)(c)		Hire Fee		10%	\$83.50	
7729	Halls 2 & 3 per hour	C	262(3)(c)		Hire Fee		10%	\$81.00	
7730	Halls 1, 2 & 3 per hour	C	262(3)(c)		Hire Fee		10%	\$127.50	
7731	Meeting Room 1 & 2 per hour	C	262(3)(c)		Hire Fee		10%	\$60.50	
7732	Meeting Room 3 & 4 per hour	C	262(3)(c)		Hire Fee		10%	\$38.00	
7733	Meeting Room 5 & 6 or 6 & 7 per hour	C	262(3)(c)		Hire Fee		10%	\$69.00	

C: Commercial									
Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
6297	Meeting Room 5 per hour	C	262(3)(c)		Hire Fee		10%	\$39.50	
6303	Meeting Room 6 per hour	C	262(3)(c)		Hire Fee		10%	\$39.50	
6309	Meeting Room 7 per hour	C	262(3)(c)		Hire Fee		10%	\$39.50	
8580	Hall Hire-Hall 1 per hour	C	262(3)(c)		Hire Fee		10%	\$83.50	
8583	Hall Hire-Lake View Room	C	262(3)(c)		Hire Fee		10%	\$132.00	
10013	Kitchen Hire	C	262(3)(c)		Hire Fee		10%	\$30.50	
7754	Halls 1, 2 & 3 per hour	C	262(3)(c)		Hire Fee		10%	\$230.00	
7755	Meeting Room 1 & 2 per hour	C	262(3)(c)		Hire Fee		10%	\$69.00	
7756	Meeting Room 3 & 4 per hour	C	262(3)(c)		Hire Fee		10%	\$46.00	
7757	Meeting Room 5 & 6 or 6 & 7 per hour	C	262(3)(c)		Hire Fee		10%	\$77.00	
7758	Meeting Room 5, 6 & 7 per hour	C	262(3)(c)		Hire Fee		10%	\$115.00	
6247	Halls 1 & 2 per hour	C	262(3)(c)		Hire Fee		10%	\$150.00	
6259	Halls 2 & 3 per hour	C	262(3)(c)		Hire Fee		10%	\$150.00	
6267	Meeting Room 1 per hour	C	262(3)(c)		Hire Fee		10%	\$40.00	
6273	Meeting Room 2 per hour	C	262(3)(c)		Hire Fee		10%	\$30.00	
6279	Meeting Room 3 per hour	C	262(3)(c)		Hire Fee		10%	\$30.00	
6285	Meeting Room 4 per hour	C	262(3)(c)		Hire Fee		10%	\$30.00	
6315	Meeting Room 8 per hour	C	262(3)(c)		Hire Fee		10%	\$29.50	
6333	Board Room per hour	C	262(3)(c)		Hire Fee		10%	\$28.00	

Maroochy Arts and Ecology Building

A: Community

Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
7137	Workshop per hour	C	262(3)(c)		Hire Fee		10%	\$21.00	
7125	Main Room per hour	C	262(3)(c)		Hire Fee		10%	\$26.50	

B: Regular

Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
7136	Workshop per hour	C	262(3)(c)		Hire Fee		10%	\$26.50	
7124	Main Room per hour	C	262(3)(c)		Hire Fee		10%	\$31.50	

C: Commercial

Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
7135	Workshop per hour	C	262(3)(c)		Hire Fee		10%	\$31.50	
7123	Main Room per hour	C	262(3)(c)		Hire Fee		10%	\$52.50	

Nambour Music Room

Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
7735	Music Room per hour	C	262(3)(c)		Hire Fee		10%	\$5.10	
10027	Refundable Bond	C	262(3)(c)		Bond		Not Applicable	\$20.00	

Queen Street Hall

A: Community

Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
6212	Hall per hour	C	262(3)(c)		Hire Fee		10%	\$23.00	

B: Regular									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
6209	Hall per hour	C	262(3)(c)		Hire Fee		10%	\$32.70	

C: Commercial									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
6211	Hall per hour	C	262(3)(c)		Hire Fee		10%	\$63.20	

Cultural Heritage

Contact: Louise Bauer

Glas House Mountains

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
10008	Hire of Mary Grigor Centre	C	262(3)(c)		Hire Fee		10%		POA
10009	Sale of Merchandise	C	262(3)(c)		Merchandise		10%		POA

Leisure Centres

Contact: Heath Collie

Caloundra Indoor Stadium

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
736	Schools - Per head	C	262(3)(c)		Hire Fee		10%	\$3.35	
737	Individual - Casual Entry	C	262(3)(c)		Hire Fee		10%	\$4.30	
738	Badminton - Per court	C	262(3)(c)		Hire Fee		10%	\$16.30	
739	Indoor/outdoor courts 8:00 am to 6:00 pm - Per court, per hour	C	262(3)(c)		Hire Fee		10%	\$43.00	
740	Indoor/outdoor courts 6:00 pm to 11:00 pm - Per court, per hour	C	262(3)(c)		Hire Fee		10%	\$54.50	
4787	Major events by negotiation of the manager	C	262(3)(c)		Hire Fee		10%		POA
6441	Meeting Room per hour	C	262(3)(c)		Hire Fee		10%	\$37.40	
6442	Meeting Room per day	C	262(3)(c)		Hire Fee		10%	\$182.00	

Multisports

Contact: Heath Collie

Landsborough Sports Complex

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
7677	Venue hire - main hall or meeting room - Commercial or private user - per hour	C	262(3)(c)		Hire Fee		10%	\$37.60	
7679	Venue hire - main hall or meeting room - Community or school user - per hour	C	262(3)(c)		Hire Fee		10%	\$23.20	
7681	Venue hire - main hall or meeting room - Commercial or private user - per day	C	262(3)(c)		Hire Fee	1	10%	\$241.00	
7683	Venue hire - main hall - tenured user - per hour	C	262(3)(c)		Hire Fee	5	10%	\$4.75	
7684	Venue hire - main hall - tenured user - per day	C	262(3)(c)		Hire Fee	1, 5	10%	\$67.00	
7685	Venue hire - kitchen - tenured user - per hour	C	262(3)(c)		Hire Fee	1, 5	10%	\$3.05	
8443	Venue hire - main hall - Community or school user - per day	C	262(3)(c)		Hire Fee		10%	\$169.00	
710	Bond - private or high risk functions	C	262(3)(c)		Bond		0	\$1,575.00	
712	Cleaning Fee - (applied when facility left in unsatisfactory condition)	C	262(3)(c)		Hire Fee		10%	\$38.75	
714	Venue hire - kitchen - per hour	C	262(3)(c)		Hire Fee	1	10%	\$14.75	

Maroochydhore Multisports Complex									
Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
6451	Meeting room hire - both meeting rooms - Commercial or private user - per day	C	262(3)(c)		Hire Fee	1, 7, 10	10%	\$481.00	
6452	Meeting room hire - both meeting rooms - community or school user - per day	C	262(3)(c)		Hire Fee	1, 7	10%	\$337.00	
6453	Cleaning Fee - (applied when facility left in unsatisfactory condition)	C	262(3)(c)		Hire Fee		10%	\$38.75	
6454	Extra Amenities Clean - to be quoted	C	262(3)(c)		Hire Fee		10%		POA
6929	Field hire - AFL 1, 2 or 3 - half day - Commerical or private user	C	262(3)(c)		Hire Fee	1, 7, 8	10%	\$241.00	
6930	Field hire - AFL 1, 2 or 3 - half day - Community user	C	262(3)(c)		Hire Fee	1	10%	\$169.00	
7265	Field hire - AFL 1, 2 or 3 - per hour - School user	C	262(3)(c)		Hire Fee		10%	\$18.80	
7266	Complex hire - whole of complex - per day	C	262(3)(c)		Hire Fee	1, 6, 7, 9	10%		POA
7647	Field hire - AFL 1, 2 or 3 - full day - School user	C	262(3)(c)		Hire Fee	1, 7	10%	\$146.00	
7648	Field hire - AFL 1, 2 or 3 - half day - School user	C	262(3)(c)		Hire Fee	1	10%	\$72.50	
1328	Field hire - AFL 1, 2 or 3 - full day - Commercial or private user	C	262(3)(c)		Hire Fee	1, 7, 8	10%	\$481.00	
1329	Field hire - AFL 1, 2 or 3 - full day - Community user	C	262(3)(c)		Hire Fee	1, 7	10%	\$337.00	
1330	Field lighting - AFL 1, 2, 3 - per hour	C	262(3)(c)		Hire Fee		10%	\$39.25	
1333	Car Park hire - Parks 2 or 3 - per hour	C	262(3)(c)		Hire Fee	6	10%	\$53.50	
1334	Car Park hire - Parks 2 or 3 - full day	C	262(3)(c)		Hire Fee	1, 6	10%	\$344.00	
2594	Field Hire - Soccer - half day - School user	C	262(3)(c)		Hire Fee	1	10%	\$51.50	
2595	Field Hire - Soccer - full day - School user	C	262(3)(c)		Hire Fee	1, 7	10%	\$101.00	
6039	Meeting room hire - room 1or 2 - Commercial or private user - per hour	C	262(3)(c)		Hire Fee	10	10%	\$37.60	
6041	Meeting room hire - both meeting rooms - Commercial or private user - per hour	C	262(3)(c)		Hire Fee	10	10%	\$54.40	
6042	Meeting room hire - room 1or 2 - Community or school user - per hour	C	262(3)(c)		Hire Fee		10%	\$23.20	
6044	Meeting room hire - both meeting rooms - community or school user - per hour	C	262(3)(c)		Hire Fee		10%	\$37.60	
7649	Field hire - AFL 1, 2 or 3 - per hour - Commercial or private user	C	262(3)(c)		Hire Fee	1, 8	10%	\$63.00	
7650	Field hire - AFL 1, 2 or 3 - per hour - Community user	C	262(3)(c)		Hire Fee		10%	\$27.25	
7651	Field lighting - Soccer fields - per hour	C	262(3)(c)		Hire Fee		10%	\$14.50	
7652	Car Park hire - Parks 2 or 3 - half day	C	262(3)(c)		Hire Fee	1, 6	10%	\$172.00	
7653	Field Hire - Soccer - per hour - School user	C	262(3)(c)		Hire Fee		10%	\$18.80	
7654	Field Hire - Soccer - half day - Commercial or private users	C	262(3)(c)		Hire Fee	1, 8	10%	\$166.50	
7655	Field Hire - Soccer - full day - Commercial or private users	C	262(3)(c)		Hire Fee	1, 8	10%	\$335.00	
7656	Field Hire - Soccer - per hour - Commercial or private users	C	262(3)(c)		Hire Fee		10%	\$63.00	
7657	Field Hire - Soccer - full day - Community user	C	262(3)(c)		Hire Fee	1	10%	\$142.50	
7658	Field Hire - Soccer - half day - Community user	C	262(3)(c)		Hire Fee	1, 7	10%	\$71.50	
7659	Field Hire - Soccer - per hour - Community user	C	262(3)(c)		Hire Fee		10%	\$27.25	
7662	Commercial use of open space - hard or grassed areas - per hour	C	262(3)(c)		Hire Fee		10%	\$46.50	
7663	Line marking	C	262(3)(c)		Service Fee		10%		POA
7664	Bond for major event	C	262(3)(c)		Bond	7	10%		POA
8440	Meeting room hire - room 1 or 2 - community or school user - per day	C	262(3)(c)		Hire Fee		10%	\$169.00	
8441	Meeting room hire - room 1 or 2 - commercial or private user - per day	C	262(3)(c)		Hire Fee		10%	\$241.00	

Meridan Fields Sports Complex

Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
7249	Field Hire - Soccer or Hockey - full day - School user	C	262(3)(c)		Hire Fee	7	10%	\$101.00	
7252	Field Hire - Soccer or Hockey - per hour - School user	C	262(3)(c)		Hire Fee		10%	\$18.80	
7254	Meeting room hire - Commercial or private user - per hour	C	262(3)(c)		Hire Fee	10	10%	\$37.60	
7260	Meeting room hire - Community or school user - per hour	C	262(3)(c)		Hire Fee		10%	\$23.20	
7261	Meeting room hire - Commercial or private user - per day	C	262(3)(c)		Hire Fee	1, 7, 10	10%	\$241.00	
7262	Meeting room hire - Community or school user - day	C	262(3)(c)		Hire Fee	1, 7	10%	\$169.00	
7263	Cleaning Fee - (applied when facility left in unsatisfactory condition)	C	262(3)(c)		Hire Fee		10%	\$38.75	
7264	Extra Amenties Clean - to be quoted	C	262(3)(c)		Hire Fee		10%		POA
7665	Field Hire - Soccer or Hockey - half day - Commercial or private users	C	262(3)(c)		Hire Fee	1, 7, 8	10%	\$166.50	
7666	Field Hire - Soccer or Hockey - full day - Commercial or private users	C	262(3)(c)		Hire Fee	1, 7, 8	10%	\$335.00	
7248	Field Hire - Soccer or Hockey - half day - School user	C	262(3)(c)		Hire Fee	1	10%	\$51.50	
7667	Field Hire - Soccer or Hockey - per hour - Commercial or private users	C	262(3)(c)		Hire Fee	8	10%	\$63.00	
7668	Field Hire - Soccer or Hockey - full day - Community user	C	262(3)(c)		Hire Fee	1	10%	\$142.50	
7669	Field Hire - Soccer or Hockey - half day - Community user	C	262(3)(c)		Hire Fee	1, 7	10%	\$71.50	
7670	Field Hire - Soccer or Hockey - per hour - Community user	C	262(3)(c)		Hire Fee		10%	\$27.25	
7671	Commercial use of open space - hard or grassed areas - per hour	C	262(3)(c)		Hire Fee		10%	\$46.50	
7672	Line marking	C	262(3)(c)		Service Fee		10%		POA
7673	Bond for major event	C	262(3)(c)		Bond	7	10%		POA
7674	Car Park hire - per hour	C	262(3)(c)		Hire Fee		10%	\$53.50	
7675	Car Park hire - half day	C	262(3)(c)		Hire Fee	1	10%	\$172.00	
7676	Car Park hire - full day	C	262(3)(c)		Hire Fee	1	10%	\$344.00	
8442	Complex hire - whole of complex - per day	C	262(3)(c)		Hire Fee		10%		POA

Natural Areas Management

Contact: Peter Nagel

Maroochy Bushland Botanic Gardens

Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
10053	Workshop Participant Adult	C	262(3)(c)		Attendance Fee		10%		POA
10054	Workshop Participant Child	C	262(3)(c)		Attendance Fee		10%		POA

Maroochy Wetlands Sanctuary

Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
10055	Workshop Participant Adult	C	262(3)(c)		Attendance Fee		10%		POA
10056	Workshop Participant Child	C	262(3)(c)		Attendance Fee		10%		POA

Mary Cairncross Scenic Reserve

Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
10046	Mary Cairncross Scenic Reserve Discovery Centre Theatre per day	C	262(3)(c)		Hire Fee		10%		POA

10047	Mary Cairncross Scenic Reserve Discovery Centre Theatre when hired full day	C	262(3)(c)	Bond	10%	POA
10048	Cleaning per hour	C	262(3)(c)	Service Fee	10%	POA
10049	Cleaning Fee - (applied when facility left in unsatisfactory condition)	C	262(3)(c)	Service Fee	10%	POA
10050	Workshop Participant Adult	C	262(3)(c)	Attendance Fee	10%	POA
10051	Workshop Participant Child	C	262(3)(c)	Attendance Fee	10%	POA
10052	Sale of Merchandise	C	262(3)(c)	Merchandise	10%	POA
10045	Mary Cairncross Scenic Reserve Discovery Centre Theatre per hour	C	262(3)(c)	Hire Fee	10%	POA

Showgrounds

Contact: Heath Collie

Nambour Showgrounds

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
7611	All of Showgrounds - Per day, plus set charges for stables, power, camping and cleaning etc COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$3,689.00	
7615	Portable Grandstands - relocation on grounds or hire per unit COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$163.00	
1689	All of Showgrounds - Per day, plus set charges for stables, power, camping and cleaning etc NFP	C	262(3)(c)		Hire Fee		10%	\$2,375.00	
1691	Camping Fees (by participants at approved events) Caravan / goose neck sites per day / per site during events NFP	C	262(3)(c)		Hire Fee		10%	\$15.80	
1692	Showgrounds Development Levy - Not for profit organisations - contribution per person	C	262(3)(c)		Admission Fees		10%	\$0.35	
1693	Showgrounds Development Levy - All other users - contribution per person	C	262(3)(c)		Admission Fees		10%	\$1.05	
1695	Penalty Cleaning Charge - Per hour - Imposed on top of hire fee when the venue is left in an unsatisfactory condition	C	262(3)(c)		Service Fee		10%	\$45.60	
6456	Portable Grandstands - relocation on grounds or hire per unit NFP	C	262(3)(c)		Hire Fee		10%	\$72.70	
6457	Bump In - 50% of area Hire fee (Commercial and Not for profit hirers)	C	262(3)(c)		Hire Fee		10%		POA

Area 01

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
7617	Main oval per hour including lights Mon-Fri excl Public Holidays COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$95.00	
1643	Main Oval: Per day plus electricity (Sat, Sun & Public holidays) NFP	C	262(3)(c)		Hire Fee		10%	\$627.00	
1644	Main Oval: Per day plus electricity (Mon - Fri excl Public Holidays) NFP	C	262(3)(c)		Hire Fee		10%	\$428.00	
7179	Main oval per hour including lights Mon-Fri excl Public Holidays NFP	C	262(3)(c)		Hire Fee		10%	\$56.80	
7601	Main Oval: Per day plus electricity (Sat, Sun & Public holidays) COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$1,067.00	
7602	Main Oval: Per day plus electricity (Mon - Fri excl Public Holidays) COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$730.00	

Area 02									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
1645	Oval 2 & 3: Per day plus electricity (Sat, Sun & Public holidays) NFP	C	262(3)(c)		Hire Fee		10%	\$310.00	
1646	Oval 2 & 3: Per day plus electricity (Mon - Fri excl Public Holidays) NFP	C	262(3)(c)		Hire Fee		10%	\$212.00	
7603	Oval 2 & 3: Per day plus electricity (Sat, Sun & Public holidays) COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$528.00	
7604	Oval 2 & 3: Per day plus electricity (Mon - Fri excl Public Holidays) COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$363.00	
Area 03									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
7605	Ovals 2 or 3 per hour for school hire (without lights or power)	C	262(3)(c)		Hire Fee		10%	\$17.10	
Area 04									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
1657	Equine Arena: N.A.G.S. -financial members - per annum Charge - for member's casual riding only - not for commercial purposes	C	262(3)(c)		Hire Fee		10%	\$49.00	
1658	Equine Arena: Stable rentals - casual / day (cleaning fee and bedding not included) NFP	C	262(3)(c)		Hire Fee		10%	\$11.00	
7616	Equine Arena: Stable rentals - concessional weekly (does not include cleaning fee) COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$131.00	
7630	Equine Arena: Covered arena - hire per day (Mon - Fri excl Public Holidays) COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$363.00	
7631	Equine Arena: Unroofed outdoor & Rodeo arenas - hire per day (Sat, Sun & Public holidays) COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$243.00	
7632	Equine Arena: Unroofed outdoor & Rodeo arenas - hire per day (Mon - Fri excl Public Holidays) COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$166.00	
7633	Equine Arena: Covered arena - hire per hour (Peak Sat, Sun & Public Holidays & night use Mon-Frid) COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$44.80	
7634	Equine Arena: Covered arena - hire per hour - night use (Peak Sat, Sun & Public Holidays) COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$61.00	
7635	Equine Arena: Covered arena - hire per hour (Mon - Fri excl Public Holidays) COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$29.50	
7636	Equine Arena: Stable rentals - casual / day (does not include cleaning fee) COMMERCIAL OR INDIVIDUAL HIRE	C	262(3)(c)		Hire Fee		10%	\$22.20	
1649	Equine Arena: Covered arena - hire per day (Sat, Sun & Public holidays) NFP	C	262(3)(c)		Hire Fee		10%	\$310.00	
1650	Equine Arena: Covered arena - hire per day (Mon - Fri excl Public Holidays) NFP	C	262(3)(c)		Hire Fee		10%	\$212.00	
1651	Equine Arena: Unroofed outdoor & Rodeo arenas - hire per day (Sat, Sun & Public holidays) NFP	C	262(3)(c)		Hire Fee		10%	\$143.00	
1652	Equine Arena: Unroofed outdoor & Rodeo arenas - hire per day (Mon - Fri excl Public Holidays) NFP	C	262(3)(c)		Hire Fee		10%	\$97.00	
1653	Equine Arena: Covered arena - hire per hour (Peak Sat, Sun & Public Holidays & night use Mon-Frid) NFP	C	262(3)(c)		Hire Fee		10%	\$27.20	
1654	Equine Arena: Covered arena - hire per hour - night use (Peak Sat, Sun & Public Holidays) NFP	C	262(3)(c)		Hire Fee		10%	\$35.70	
1655	Equine Arena: Covered arena - hire per hour (Mon - Fri excl Public Holidays) NFP	C	262(3)(c)		Hire Fee		10%	\$17.30	
6928	Equine Arena: Stable rentals - concessional weekly fee for pony club camps only (does not include cleaning fee)	C	262(3)(c)		Hire Fee		10%	\$35.60	
7606	Equine Arena: Covered arena - hire per day (Sat, Sun & Public holidays) COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$528.00	

Area 06									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
7638	Grandstand - whole area per day NFP	C	262(3)(c)		Hire Fee		10%	\$672.00	
7639	Grandstand - whole area per day COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$1,136.00	
Area 07									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
1661	Main Pavilion: Upper or lower level per day (includes electricity) NFP	C	262(3)(c)		Hire Fee		10%	\$212.00	
1662	Main Pavilion: Upper or lower level - per hour (includes electricity) NFP	C	262(3)(c)		Hire Fee		10%	\$27.50	
7640	Main Pavilion: Upper or lower level per day (includes electricity) COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$363.00	
7641	Main Pavilion: Upper or lower level per day (includes electricity) - COLLECTORAMA	C	262(3)(c)		Hire Fee		10%	\$284.00	
7642	Main Pavilion: Upper or lower level - per hour (includes electricity) COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$47.00	
Area 08									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
1664	Fergus Scott Pavilion: Per day or part thereof NFP	C	262(3)(c)		Hire Fee		10%	\$163.00	
7643	Fergus Scott Pavilion: Per day or part thereof COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$276.00	
Area 10									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
1665	Trade Display Area: Whole area per day or part thereof (Sat, Sun & Pub hols) NFP	C	262(3)(c)		Hire Fee		10%	\$870.00	
1666	Trade Display Area: Whole area per day (Mon - Fri excl Public Holidays) NFP	C	262(3)(c)		Hire Fee		10%	\$665.00	
7618	Trade Display Area: per hour - weekend and public holidays COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$126.00	
7619	Trade Display Area Per hour Mon-Fri excl Public Holidays COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$96.30	
4805	Trade Display Area: Electricity at cost	C	262(3)(c)		Hire Fee		10%		POA
7644	Trade Display Area: Whole area per day or part thereof (Sat,Sun & Pub hols) COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$1,480.00	
7645	Trade Display Area: Whole area per day or part thereof (Sat, Sun & Pub hols) - Collectorama	C	262(3)(c)		Hire Fee		10%	\$934.00	
7646	Trade Display Area: Whole area per day (Mon - Fri excl Public Holidays) COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$1,135.00	
7246	Trade Display Area: per hour - weekend and public holidays NFP	C	262(3)(c)		Hire Fee		10%	\$72.50	
7247	Trade Display Area Per hour Mon-Fri excl Public Holidays NFP	C	262(3)(c)		Hire Fee		10%	\$56.80	
Area 11									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
1675	Poultry Pavilion Per poultry show per day or like NFP	C	262(3)(c)		Hire Fee		10%	\$250.00	
Area 12									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
1676	Underground Training Facility - per day NFP	C	262(3)(c)		Hire Fee		10%	\$89.00	
1679	Apex Upstairs Meeting Room/Hall and Underground Training facility- per day NFP	C	262(3)(c)		Hire Fee		10%	\$178.00	
8030	Apex Meeting room & Underground training Facility COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$260.00	
7608	Underground Training Facility - per day COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$151.00	

Area 13									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
7612	Cattle yards-per yard per day COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$12.10	
7614	Cattle yards- Whole area COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$310.00	
6048	Cattle yards-per yard per day NFP	C	262(3)(c)		Hire Fee		10%	\$7.05	
6455	Cattle yards- Whole area NFP	C	262(3)(c)		Hire Fee		10%	\$180.00	
Area 14									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
1680	Gav and Sylvia Marschke Building - Upper level per day NFP	C	262(3)(c)		Hire Fee		10%	\$115.00	
7609	Gav and Sylvia Marschke Building - Upper level per day COMMERCIAL	C	262(3)(c)		Hire Fee		10%	\$198.00	
Rooms for Hire									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
7620	Rooms for hire per 4 hour period (existing NFP ancillary users) -School Building, Scout Hall, Apex room, Grandstand Dining Hall, Nicklin meeting room	C	262(3)(c)		Hire Fee		10%	\$32.70	
7621	Rooms for hire per hour (NFP) -School Building, Scout Hall, Apex room, Grandstand Dining Hall, Nicklin meeting room	C	262(3)(c)		Hire Fee		10%	\$22.20	
7622	Rooms for hire per hour (commercial) - School Building, Scout Hall, Apex room, Grandstand Dining Hall, Nicklin meeting room	C	262(3)(c)		Hire Fee		10%	\$47.60	
7623	Rooms for hire per day - NFP School Building, Scout Hall, Apex room, Grandstand Dining Hall, Nicklin meeting room	C	262(3)(c)		Hire Fee		10%	\$106.50	
7624	Rooms for hire per day - COMMERCIAL School Building, Scout Hall, Apex room, Grandstand Dining Hall, Nicklin meeting room	C	262(3)(c)		Hire Fee		10%	\$200.00	
Sunshine Coast Airport									
					Contact: Michalíe Steel/ Natalie Grohn				
Airport Charges - Fixed Wing 10,000kg or greater - Landing Charges									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
1589	Aircraft 10,000kg or greater - Landing Charges per 1,000kg MTOW pro rata per landing	C	262(3)(c)		Service Fee		10%	\$11.19	
Airport Charges - Fixed Wing 10,000kg or greater - Parking Charges									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
1615	Aircraft - RPT Apron parking fee - in excess of first four hours. Charge per 24 hours or part thereof in addition to general parking fees	C	262(3)(c)		Parking Fee		10%	\$536.00	
Airport Charges - Fixed Wing under 10,000 kg - Landing Fees									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
1590	Fixed Wing under 10,000 kg - Landing Charges per 1,000 kg MTOW pro-rata	C	262(3)(c)		Service Fee		10%	\$11.19	
1591	Fixed Wing under 10,000 kg - Landing Charges Twelve months paid in advance - per 1,000 kg MTOW pro-rata	C	262(3)(c)		Service Fee	2,3	10%	\$1,024.00	
4780	Fixed Wing under 10,000 kg - After hours surcharge (for landing between 22:00-06:00) in addition to other aeronautical charges levied. Aircraft with MTOW less than 10,000kg - Fixed wing aircraft per 1,000kg MTOW pro rata	C	262(3)(c)		Service Fee		10%	\$22.50	

Airport Charges - Fixed Wing under 10,000kg - Parking Charges									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
1595	Fixed Wing - Parking Fees Daily rate per 1,000 kg MTOW pro-rata	C	262(3)(c)		Service Fee	1,2	10%	\$6.71	
Airport Charges - Rotary Wing Aircraft - Landing Fees									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
6403	Rotary Wing Aircraft - After hours surcharge (for landing between 2200-0600 hours) in addition to other aeronautical charges levied. Rotary wing aircraft per 1,000kg MTOW pro-rata	C	262(3)(c)		Service Fee		10%	\$15.66	
1600	Rotary Wing Aircraft - Landing Charges per 1,000 kg MTOW pro-rata	C	262(3)(c)		Service Fee	3	10%	\$7.83	
1601	Rotary Wing Aircraft - Landing Charges Twelve months paid in advance - per 1,000 kg MTOW pro-rata	C	262(3)(c)		Service Fee	2,3	10%	\$862.00	
Airport Charges - Rotary Wing Aircraft - Parking Charges									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
1605	Rotary Wing Aircraft - Parking Fees Daily rate per 1,000 kg MTOW pro-rata	C	262(3)(c)		Service Fee	1,2	10%	\$6.71	
Airport Charges RPT and Charter									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
1587	RPT and Charter service charge per passenger arriving or departing	C	262(3)(c)		Service Fee		10%	\$16.06	
Car Parking Short Term									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
1628	Car Parking - Short Stay - 8-9 hours	C	262(3)(c)		Parking Fee	5	10%	\$15.00	
1629	Car Parking - Short Stay - 9-10 hours	C	262(3)(c)		Parking Fee	5	10%	\$18.00	
1630	Car Parking - Short Stay - 11- 24 hour period	C	262(3)(c)		Parking Fee	5	10%	\$25.00	
9076	Car Parking - Short Stay - 2 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$39.00	
9077	Car Parking - Short Stay - 3 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$59.00	
9078	Car Parking - Short Stay - 4 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$79.00	
9079	Car Parking - Short Stay - 5 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$99.00	
9080	Car Parking - Short Stay - 6 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$119.00	
9081	Car Parking - Short Stay - 7 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$139.00	
9082	Car Parking - Short Stay - Additional days per day	C	262(3)(c)		Parking Fee	5	10%	\$20.00	
1619	Car Parking - Short Stay - 0-7 minutes	C	262(3)(c)		Parking Fee	5	10%	\$0.00	
1620	Car Parking - Short Stay - 7 minutes - 1 hour	C	262(3)(c)		Parking Fee	5	10%	\$6.00	
1621	Car Parking - Short Stay - 1-2 hours	C	262(3)(c)		Parking Fee	5	10%	\$6.00	
1622	Car Parking - Short Stay - 2-3 hours	C	262(3)(c)		Parking Fee	5	10%	\$6.00	
1623	Car Parking - Short Stay - 3-4 hours	C	262(3)(c)		Parking Fee	5	10%	\$8.00	
1624	Car Parking - Short Stay - 4-5 hours	C	262(3)(c)		Parking Fee	5	10%	\$10.00	
1625	Car Parking - Short Stay - 5-6 hours	C	262(3)(c)		Parking Fee	5	10%	\$12.00	
1626	Car Parking - Short Stay - 6-7 hours	C	262(3)(c)		Parking Fee	5	10%	\$12.00	
1627	Car Parking - Short Stay - 7-8 hours	C	262(3)(c)		Parking Fee	5	10%	\$12.00	
Long Term Car Parking									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
1632	Car Parking - Long Stay - 1 Day Duration (up to 24 hours)	C	262(3)(c)		Parking Fee	5	10%	\$18.00	
1633	Car Parking - Long Stay - 2 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$35.00	
1634	Car Parking - Long Stay - 3 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$45.00	

1635	Car Parking - Long Stay - 4 Days Duration	C	262(3)(c)	Parking Fee	5	10%	\$55.00
1636	Car Parking - Long Stay - 5 Days Duration	C	262(3)(c)	Parking Fee	5	10%	\$65.00
1637	Car Parking - Long Stay - 6 Days Duration	C	262(3)(c)	Parking Fee	5	10%	\$69.00
1638	Car Parking - Long Stay - 7 Days Duration	C	262(3)(c)	Parking Fee	5	10%	\$75.00
9090	Car Parking - Long Stay - Day 15 and thereafter each day per day	C	262(3)(c)	Parking Fee	5	10%	\$5.00

Long Term Car Parking - Premium

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
6765	Car Parking - Long Stay Plus - 1 Day Duration (up to 24 hours)	C	262(3)(c)		Parking Fee	5	10%	\$19.00	
6766	Car Parking - Long Stay Plus - 2 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$37.00	
6767	Car Parking - Long Stay Plus - 3 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$51.00	
6768	Car Parking - Long Stay Plus - 4 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$62.00	
6769	Car Parking - Long Stay Plus - 5 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$75.00	
6770	Car Parking - Long Stay Plus - 6 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$89.00	
6771	Car Parking - Long Stay Plus - 7 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$113.00	
9083	Car Parking - Long Stay - 8 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$79.00	
9084	Car Parking - Long Stay - 9 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$85.00	
9085	Car Parking - Long Stay - 10 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$89.00	
9086	Car Parking - Long Stay - 11 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$95.00	
9087	Car Parking - Long Stay - 12 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$99.00	
9088	Car Parking - Long Stay - 13 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$105.00	
9089	Car Parking - Long Stay - 14 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$109.00	
9091	Car Parking - Long Stay Plus - 8 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$128.00	
9092	Car Parking - Long Stay Plus - 9 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$143.00	
9093	Car Parking - Long Stay Plus - 10 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$158.00	
9094	Car Parking - Long Stay Plus - 11 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$173.00	
9095	Car Parking - Long Stay Plus - 12 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$195.00	
9096	Car Parking - Long Stay Plus - 13 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$215.00	
9097	Car Parking - Long Stay Plus - 14 Days Duration	C	262(3)(c)		Parking Fee	5	10%	\$235.00	
9098	Car Parking - Long Stay Plus - Day 15 and thereafter each day per day	C	262(3)(c)		Parking Fee	5	10%	\$20.00	

Other Charges

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
4777	Airside Escort Charges - This charge applies to all vehicles or activities operating on the Airport requiring supervision per person (per hour or part thereof)	C	262(3)(c)		Service Fee		10%	\$113.00	
4779	Car Park Equipment Damage - minimum charge	C	262(3)(c)		Service Fee		10%	\$254.00	
7563	ASIC - Reprint	C	262(3)(c)		Permit Fee		10%	\$102.00	
7564	Special Event Zone application charge	C	262(3)(c)		Inspection Fee		10%		POA
7768	Taxi Service Fee - per departing public taxi	C	262(3)(c)		Service Fee		10%	\$2.00	
7769	Bus levy - per departing commercial bus (excludes Translink Services)	C	262(3)(c)		Service Fee		10%	\$6.60	
9099	Gate 4 Fod Access key (non programmable ASIC cardholder)	C	262(3)(c)		Parking Fee		10%	\$16.79	
4785	Minimum Clean-up Charges - Labour/per person (per hour or part thereof)	C	262(3)(c)		Service Fee		10%	\$113.00	
4786	Minimum Clean-up Charges - Materials	C	262(3)(c)		Service Fee		10%	\$0.00	
6370	PCDC Card - Issues and Replacements per card	C	262(3)(c)		Service Fee		10%	\$25.00	
6371	Airside Driving Authorities - initial issue valid for 24 months	C	262(3)(c)		Permit Fee		10%	\$44.00	
6373	Airside Driving Authorities - renewal 24 months	C	262(3)(c)		Permit Fee		10%	\$44.00	
6374	Airside Driving Authorities - reissue no extension of current validity period	C	262(3)(c)		Permit Fee		10%	\$25.00	
6375	Airside Vehicle Permit - valid for 24 months	C	262(3)(c)		Permit Fee		10%	\$63.00	

6376	Electricity meter connection inspection fee - applicable for new connections only	C	262(3)(c)	Inspection Fee	10%	\$304.00
6377	ASIC Application - New	C	262(3)(c)	Permit Fee	10%	\$273.00
6378	ASIC Application - Renewal	C	262(3)(c)	Permit Fee	10%	\$273.00
6379	Refundable Bond	C	262(3)(c)	Bond	10%	\$51.00

Sunshine Coast Holiday Parks

Contact: Gary Ehsman

All seasons**Weekly**

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
9209	LONG-TERM SITES - PERMANENTS - LONG-TERM SITES - PERMANENTS	C	262(3)(c)		Hire Fee		10%	\$160.00	
9210	LONG-TERM SITES - PERMANENTS - Dicky Beach (plus power)	C	262(3)(c)		Hire Fee		10%	\$163.00	
9211	LONG-TERM SITES - PERMANENTS - Coolum & Mudjimba	C	262(3)(c)		Hire Fee		10%	\$168.00	
9212	LONG-TERM SITES - STORAGE -	C	262(3)(c)		Hire Fee		10%	\$94.00	
9213	LONG-TERM SITES - STORAGE - Dicky Beach (plus power)	C	262(3)(c)		Hire Fee		10%	\$158.00	
9214	LONG-TERM SITES - STORAGE - Coolum & Mudjimba	C	262(3)(c)		Hire Fee		10%	\$163.00	

Off Peak**Daily**

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
9101	TOURIST POWERED SITES - All Parks (other than listed)	C	262(3)(c)		Hire Fee	1,4	10%	\$46.00	
9102	TOURIST POWERED SITES - Dicky Beach - Slab (peak only)	C	262(3)(c)		Hire Fee	1,4	10%	\$46.00	
9103	TOURIST POWERED SITES - Dicky Beach - Beach Site	C	262(3)(c)		Hire Fee	1,4	10%	\$52.00	
9104	TOURIST POWERED SITES - Mooloolaba Esplanade (back row)	C	262(3)(c)		Hire Fee	1,4	10%	\$52.00	
9105	TOURIST POWERED SITES - Waterfront Sites - Cotton Tree & Mooloolaba Esp (front row)	C	262(3)(c)		Hire Fee	1,4	10%	\$58.00	
9131	TOURIST UNPOWERED CAMP SITES - Small compact camp site	C	262(3)(c)		Hire Fee	1,4	10%	\$0.00	
9132	TOURIST UNPOWERED CAMP SITES - All Parks (other than listed)	C	262(3)(c)		Hire Fee	1,4	10%	\$41.00	
9133	TOURIST UNPOWERED CAMP SITES - Waterfront (Cotton Tree)	C	262(3)(c)		Hire Fee	1,4	10%	\$48.00	
9149	CABINS & VILLAS - Studio Unit (Dicky Beach)	C	262(3)(c)		Hire Fee	1,4	10%	\$118.00	
9150	CABINS & VILLAS - Studio Unit (Maroochydore Beach)	C	262(3)(c)		Hire Fee	1,4	10%	\$129.00	
9151	CABINS & VILLAS - 1 Bedroom	C	262(3)(c)		Hire Fee	1,4	10%	\$157.00	
9152	CABINS & VILLAS - 2 Bedroom Deluxe	C	262(3)(c)		Hire Fee	1,4	10%	\$178.00	
9173	BEACH HOUSE - Cotton Tree (up to 4 persons)	C	262(3)(c)		Hire Fee	1,4	10%	\$234.00	
9179	EXTRA PERSON - ANY AGE - All Parks (other than listed)	C	262(3)(c)		Hire Fee	1,4	10%	\$10.00	
9180	EXTRA PERSON - ANY AGE - Cabins (All) & Beach House	C	262(3)(c)		Hire Fee	1,4	10%	\$13.00	
9191	OTHER CHARGES - Extra Vehicles	C	262(3)(c)		Hire Fee	1,4	10%	\$6.00	
9192	OTHER CHARGES - Public Use of Amenities	C	262(3)(c)		Hire Fee	1,4	10%	\$4.00	
9193	OTHER CHARGES - Group Fee (20+)	C	262(3)(c)		Hire Fee	1,4	10%	\$13.00	
9194	OTHER CHARGES - Late Check Out	C	262(3)(c)		Hire Fee	1,4	10%	\$16.00	

Weekly

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
9106	TOURIST POWERED SITES - All Parks (other than listed)	C	262(3)(c)		Hire Fee	1,4	10%	\$295.00	
9107	TOURIST POWERED SITES - Dicky Beach - Slab (peak only)	C	262(3)(c)		Hire Fee	1,4	10%	\$295.00	
9108	TOURIST POWERED SITES - Dicky Beach - Beach Site	C	262(3)(c)		Hire Fee	1,4	10%	\$335.00	

9109	TOURIST POWERED SITES - Mooloolaba Esplanade (back row)	C	262(3)(c)		Hire Fee	1,4	10%	\$335.00	
9110	TOURIST POWERED SITES - Waterfront Sites – Cotton Tree & Mooloolaba Esp (front row)	C	262(3)(c)		Hire Fee	1,4	10%	\$390.00	
9134	TOURIST UNPOWERED CAMP SITES - Small compact camp site	C	262(3)(c)		Hire Fee	1,4	10%	\$0.00	
9135	TOURIST UNPOWERED CAMP SITES - All Parks (other than listed)	C	262(3)(c)		Hire Fee	1,4	10%	\$249.00	
9136	TOURIST UNPOWERED CAMP SITES - Waterfront (Cotton Tree)	C	262(3)(c)		Hire Fee	1,4	10%	\$295.00	
9153	CABINS & VILLAS - Studio Unit (Dickie Beach)	C	262(3)(c)		Hire Fee	1,4	10%	\$620.00	
9154	CABINS & VILLAS - Studio Unit (Maroochydore Beach)	C	262(3)(c)		Hire Fee	1,4	10%	\$750.00	
9155	CABINS & VILLAS - 1 Bedroom	C	262(3)(c)		Hire Fee	1,4	10%	\$885.00	
9156	CABINS & VILLAS - 2 Bedroom Deluxe	C	262(3)(c)		Hire Fee	1,4	10%	\$986.00	
9174	BEACH HOUSE - Cotton Tree (up to 4 persons)	C	262(3)(c)		Hire Fee	1,4	10%	\$1,255.00	
9181	EXTRA PERSON - ANY AGE - All Parks (other than listed)	C	262(3)(c)		Hire Fee	1,4	10%	\$70.00	
9182	EXTRA PERSON - ANY AGE - Cabins (All) & Beach House	C	262(3)(c)		Hire Fee	1,4	10%	\$91.00	
9195	OTHER CHARGES - Extra Vehicles	C	262(3)(c)		Hire Fee	1,4	10%	\$42.00	
9196	OTHER CHARGES - Group Fee (20+)	C	262(3)(c)		Hire Fee	1,4	10%	\$91.00	

Peak Daily

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
9121	TOURIST POWERED SITES - All Parks (other than listed)	C	262(3)(c)		Hire Fee	1,2	10%	\$62.00	
9122	TOURIST POWERED SITES - Dickie Beach - Slab (peak only)	C	262(3)(c)		Hire Fee	1,2	10%	\$68.00	
9123	TOURIST POWERED SITES - Dickie Beach – Beach Site	C	262(3)(c)		Hire Fee	1,2	10%	\$75.00	
9124	TOURIST POWERED SITES - Mooloolaba Esplanade (back row)	C	262(3)(c)		Hire Fee	1,2	10%	\$67.00	
9125	TOURIST POWERED SITES - Waterfront Sites – Cotton Tree & Mooloolaba Esp (front row)	C	262(3)(c)		Hire Fee	1,2	10%	\$75.00	
9143	TOURIST UNPOWERED CAMP SITES - Small compact camp site	C	262(3)(c)		Hire Fee	1,2	10%	\$0.00	
9144	TOURIST UNPOWERED CAMP SITES - All Parks (other than listed)	C	262(3)(c)		Hire Fee	1,2	10%	\$56.00	
9145	TOURIST UNPOWERED CAMP SITES - Waterfront (Cotton Tree)	C	262(3)(c)		Hire Fee	1,2	10%	\$67.00	
9165	CABINS & VILLAS - Studio Unit (Dickie Beach)	C	262(3)(c)		Hire Fee	1,2	10%	\$155.00	
9166	CABINS & VILLAS - Studio Unit (Maroochydore Beach)	C	262(3)(c)		Hire Fee	1,2	10%	\$173.00	
9167	CABINS & VILLAS - 1 Bedroom	C	262(3)(c)		Hire Fee	1,2	10%	\$215.00	
9168	CABINS & VILLAS - 2 Bedroom Deluxe	C	262(3)(c)		Hire Fee	1,2	10%	\$258.00	
9177	BEACH HOUSE - Cotton Tree (up to 4 persons)	C	262(3)(c)		Hire Fee	1,2	10%	\$318.00	
9187	EXTRA PERSON - ANY AGE - All Parks (other than listed)	C	262(3)(c)		Hire Fee	1,2	10%	\$10.00	
9188	EXTRA PERSON - ANY AGE - Cabins (All) & Beach House	C	262(3)(c)		Hire Fee	1,2	10%	\$13.00	
9203	OTHER CHARGES - Extra Vehicles	C	262(3)(c)		Hire Fee	1,2	10%	\$6.00	
9204	OTHER CHARGES - Public Use of Amenities	C	262(3)(c)		Hire Fee	1,2	10%	\$4.00	
9205	OTHER CHARGES - Group Fee (20+)	C	262(3)(c)		Hire Fee	1,2	10%	\$13.00	
9206	OTHER CHARGES - Late Check Out	C	262(3)(c)		Hire Fee	1,2	10%	\$16.00	

Weekly

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
9126	TOURIST POWERED SITES - All Parks (other than listed)	C	262(3)(c)		Hire Fee	1,2	10%	\$434.00	
9127	TOURIST POWERED SITES - Dickie Beach - Slab (peak only)	C	262(3)(c)		Hire Fee	1,2	10%	\$476.00	
9128	TOURIST POWERED SITES - Dickie Beach – Beach Site	C	262(3)(c)		Hire Fee	1,2	10%	\$525.00	
9129	TOURIST POWERED SITES - Mooloolaba Esplanade (back row)	C	262(3)(c)		Hire Fee	1,2	10%	\$469.00	
9130	TOURIST POWERED SITES - Waterfront Sites – Cotton Tree & Mooloolaba Esp (front row)	C	262(3)(c)		Hire Fee	1,2	10%	\$525.00	
9146	TOURIST UNPOWERED CAMP SITES - Small compact camp site	C	262(3)(c)		Hire Fee	1,2	10%	\$0.00	
9147	TOURIST UNPOWERED CAMP SITES - All Parks (other than listed)	C	262(3)(c)		Hire Fee	1,2	10%	\$392.00	
9148	TOURIST UNPOWERED CAMP SITES - Waterfront (Cotton Tree)	C	262(3)(c)		Hire Fee	1,2	10%	\$469.00	
9169	CABINS & VILLAS - Studio Unit (Dickie Beach)	C	262(3)(c)		Hire Fee	1,2	10%	\$1,085.00	

9170	CABINS & VILLAS - Studio Unit (Maroochydore Beach)	C	262(3)(c)		Hire Fee	1,2	10%	\$1,211.00	
9171	CABINS & VILLAS - 1 Bedroom	C	262(3)(c)		Hire Fee	1,2	10%	\$1,505.00	
9172	CABINS & VILLAS - 2 Bedroom Deluxe	C	262(3)(c)		Hire Fee	1,2	10%	\$1,806.00	
9178	BEACH HOUSE - Cotton Tree (up to 4 persons)	C	262(3)(c)		Hire Fee	1,2	10%	\$2,226.00	
9189	EXTRA PERSON - ANY AGE - All Parks (other than listed)	C	262(3)(c)		Hire Fee	1,2	10%	\$70.00	
9190	EXTRA PERSON - ANY AGE - Cabins (All) & Beach House	C	262(3)(c)		Hire Fee	1,2	10%	\$91.00	
9207	OTHER CHARGES - Extra Vehicles	C	262(3)(c)		Hire Fee	1,2	10%	\$42.00	
9208	OTHER CHARGES - Group Fee (20+)	C	262(3)(c)		Hire Fee	1,2	10%	\$91.00	

Shoulder

Daily

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
9111	TOURIST POWERED SITES - All Parks (other than listed)	C	262(3)(c)		Hire Fee	1,3	10%	\$51.00	
9112	TOURIST POWERED SITES - Dicky Beach - Slab (peak only)	C	262(3)(c)		Hire Fee	1,3	10%	\$51.00	
9113	TOURIST POWERED SITES - Dicky Beach - Beach Site	C	262(3)(c)		Hire Fee	1,3	10%	\$57.00	
9114	TOURIST POWERED SITES - Mooloolaba Esplanade (back row)	C	262(3)(c)		Hire Fee	1,3	10%	\$61.00	
9115	TOURIST POWERED SITES - Waterfront Sites - Cotton Tree & Mooloolaba Esp (front row)	C	262(3)(c)		Hire Fee	1,3	10%	\$66.00	
9137	TOURIST UNPOWERED CAMP SITES - Small compact camp site	C	262(3)(c)		Hire Fee	1,3	10%	\$0.00	
9138	TOURIST UNPOWERED CAMP SITES - All Parks (other than listed)	C	262(3)(c)		Hire Fee	1,3	10%	\$46.00	
9139	TOURIST UNPOWERED CAMP SITES - Waterfront (Cotton Tree)	C	262(3)(c)		Hire Fee	1,3	10%	\$52.00	
9157	CABINS & VILLAS - Studio Unit (Dicky Beach)	C	262(3)(c)		Hire Fee	1,3	10%	\$129.00	
9158	CABINS & VILLAS - Studio Unit (Maroochydore Beach)	C	262(3)(c)		Hire Fee	1,3	10%	\$150.00	
9159	CABINS & VILLAS - 1 Bedroom	C	262(3)(c)		Hire Fee	1,3	10%	\$183.00	
9160	CABINS & VILLAS - 2 Bedroom Deluxe	C	262(3)(c)		Hire Fee	1,3	10%	\$218.00	
9175	BEACH HOUSE - Cotton Tree (up to 4 persons)	C	262(3)(c)		Hire Fee	1,3	10%	\$275.00	
9183	EXTRA PERSON - ANY AGE - All Parks (other than listed)	C	262(3)(c)		Hire Fee	1,3	10%	\$10.00	
9184	EXTRA PERSON - ANY AGE - Cabins (All) & Beach House	C	262(3)(c)		Hire Fee	1,3	10%	\$13.00	
9197	OTHER CHARGES - Extra Vehicles	C	262(3)(c)		Hire Fee	1,3	10%	\$6.00	
9198	OTHER CHARGES - Public Use of Amenities	C	262(3)(c)		Hire Fee	1,3	10%	\$4.00	
9199	OTHER CHARGES - Group Fee (20+)	C	262(3)(c)		Hire Fee	1,3	10%	\$13.00	
9200	OTHER CHARGES - Late Check Out	C	262(3)(c)		Hire Fee	1,3	10%	\$16.00	

Weekly

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
9116	TOURIST POWERED SITES - All Parks (other than listed)	C	262(3)(c)		Hire Fee	1,3	10%	\$330.00	
9117	TOURIST POWERED SITES - Dicky Beach - Slab (peak only)	C	262(3)(c)		Hire Fee	1,3	10%	\$330.00	
9118	TOURIST POWERED SITES - Dicky Beach - Beach Site	C	262(3)(c)		Hire Fee	1,3	10%	\$365.00	
9119	TOURIST POWERED SITES - Mooloolaba Esplanade (back row)	C	262(3)(c)		Hire Fee	1,3	10%	\$385.00	
9120	TOURIST POWERED SITES - Waterfront Sites - Cotton Tree & Mooloolaba Esp (front row)	C	262(3)(c)		Hire Fee	1,3	10%	\$445.00	
9140	TOURIST UNPOWERED CAMP SITES - Small compact camp site	C	262(3)(c)		Hire Fee	1,3	10%	\$0.00	
9141	TOURIST UNPOWERED CAMP SITES - All Parks (other than listed)	C	262(3)(c)		Hire Fee	1,3	10%	\$283.00	
9142	TOURIST UNPOWERED CAMP SITES - Waterfront (Cotton Tree)	C	262(3)(c)		Hire Fee	1,3	10%	\$330.00	
9161	CABINS & VILLAS - Studio Unit (Dicky Beach)	C	262(3)(c)		Hire Fee	1,3	10%	\$770.00	
9162	CABINS & VILLAS - Studio Unit (Maroochydore Beach)	C	262(3)(c)		Hire Fee	1,3	10%	\$945.00	
9163	CABINS & VILLAS - 1 Bedroom	C	262(3)(c)		Hire Fee	1,3	10%	\$1,140.00	
9164	CABINS & VILLAS - 2 Bedroom Deluxe	C	262(3)(c)		Hire Fee	1,3	10%	\$1,450.00	
9176	BEACH HOUSE - Cotton Tree (up to 4 persons)	C	262(3)(c)		Hire Fee	1,3	10%	\$1,535.00	
9185	EXTRA PERSON - ANY AGE - All Parks (other than listed)	C	262(3)(c)		Hire Fee	1,3	10%	\$70.00	
9186	EXTRA PERSON - ANY AGE - Cabins (All) & Beach House	C	262(3)(c)		Hire Fee	1,3	10%	\$91.00	
9201	OTHER CHARGES - Extra Vehicles	C	262(3)(c)		Hire Fee	1,3	10%	\$42.00	
9202	OTHER CHARGES - Group Fee (20+)	C	262(3)(c)		Hire Fee	1,3	10%	\$91.00	

Sunshine Coast Stadium and Kawana Sports Precinct									
Sunshine Coast Stadium									
Contact: Di Papas/ Simon Ball									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
8043	Stadium & Field - Events - Bump In & Bump out - Community - full day minimum	C	262(3)(c)		Hire Fee		10%	\$1,365.00	
8044	Stadium - lighting per hour	C	262(3)(c)		Service Fee		10%	\$60.00	
8045	Stadium - waste levy	C	262(3)(c)		Service Fee	14	10%	\$95.00	
8046	Fields - Sport - Competition - Full Day - Commercial	C	262(3)(c)		Hire Fee	1,2,6	10%	\$368.00	
8047	Fields - Sport - Competition - Full Day - Community	C	262(3)(c)		Hire Fee	1,2,7	10%	\$157.00	
8048	Fields - Sport - Competition - Full Day - Schools, Junior & Senior User Groups	C	262(3)(c)		Hire Fee	1,2,8	10%	\$111.00	
8049	Fields - Sport - Competition - Half Day - Commercial	C	262(3)(c)		Hire Fee	1,3,6	10%	\$184.00	
8050	Fields - Sport - Competition - Half Day - Community	C	262(3)(c)		Hire Fee	1,3,7	10%	\$78.00	
8051	Fields - Sport - Competition - Half Day - Junior & Senior User Groups	C	262(3)(c)		Hire Fee	1,3,8	10%	\$57.00	
8052	Fields - Sport - Competition - Per Hour - Commercial	C	262(3)(c)		Hire Fee	1,5	10%	\$70.00	
8053	Fields - Sport - Competition - Per Hour - Community	C	262(3)(c)		Hire Fee	1,5	10%	\$31.00	
8054	Fields - Sport - Competition - Per Hour - Schools, Junior & Senior User Groups	C	262(3)(c)		Hire Fee	1,5	10%	\$20.50	
8078	Lake Kawana - Sport - Training - Per Hour - Commercial	C	262(3)(c)		Hire Fee	6	10%	\$40.75	
8079	Lake Kawana - Sport - Training - Per Hour - Community	C	262(3)(c)		Hire Fee	7	10%	\$21.50	
8080	Lake Kawana - Sport - Training - Per Hour - User Group	C	262(3)(c)		Hire Fee	8	10%	\$10.25	
8081	Lake Kawana - Pontoon Set Up - Community	C	262(3)(c)		Hire Fee	4	10%	\$2,441.00	
8082	Lake Kawana - Pontoon Set Up - User Group	C	262(3)(c)		Service Fee	4	10%	\$1,221.00	
8083	Lake Kawana - Pontoon Hire - per day	C	262(3)(c)		Hire Fee	24	10%	\$245.00	
8084	Lake Kawana - Eastern Foreshore - Full Day - Commercial	C	262(3)(c)		Hire Fee	2,6,15	10%	\$1,155.00	
8085	Lake Kawana - Eastern Foreshore - Full Day - Community	C	262(3)(c)		Hire Fee	2,7,15	10%	\$580.00	
8086	Lake Kawana - Eastern Foreshore - Full Day - User Group	C	262(3)(c)		Hire Fee	2,8,15	10%	\$290.00	
8087	Lake Kawana - Northern Block - Full Day - Commercial	C	262(3)(c)		Hire Fee		10%	\$1,155.00	
8088	Lake Kawana - Northern Block - Full Day - Community	C	262(3)(c)		Hire Fee		10%	\$580.00	
8089	Lake Kawana - Northern Block - Full Day - User Group	C	262(3)(c)		Hire Fee		10%	\$290.00	
8114	General Hire - 240l Waste bin - per bin per day	C	262(3)(c)		Service Fee		10%	\$37.75	
8115	General Hire - 240l Recycle bin - per bin per day	C	262(3)(c)		Service Fee		10%	\$33.50	
8116	General Hire - 3m Waste bin	C	262(3)(c)		Service Fee		10%	\$229.00	
8117	General Hire - 3m Recycle bin	C	262(3)(c)		Service Fee		10%	\$153.00	
8118	General Hire - Cleaning per hour	C	262(3)(c)		Service Fee	13	10%	\$57.00	
8119	Folding Table - per table	C	262(3)(c)		Hire Fee		10%	\$8.15	
8120	Chairs - per chair per day	C	262(3)(c)		Hire Fee		10%	\$3.05	
8121	Fencing Hire - per metre per day depends on height, length & construction required	C	262(3)(c)		Hire Fee		10%		POA
8122	Toilet Hire -per toilet per day	C	262(3)(c)		Hire Fee		10%	\$175.00	
8123	Tent / Marquee Hire 6 x 3 per tent per day	C	262(3)(c)		Hire Fee		10%	\$244.00	
8124	Tent / Marquee Hire 3 x 3 - per tent per day	C	262(3)(c)		Hire Fee		10%	\$120.00	
8149	Bond - Lost Padlock Charge	C	262(3)(c)		Hire Fee		10%	\$118.00	
8150	Bond - Boat - Lake Kawana	C	262(3)(c)		Hire Fee	20	10%	\$318.00	
8151	Bond - Lake Kawana - Major Event	C	262(3)(c)		Hire Fee		10%		POA
8152	Bond - Stadium - Major Event	C	262(3)(c)		Hire Fee		10%		POA
8153	Bond - Main Precinct - Major Event	C	262(3)(c)		Hire Fee		10%		POA
9068	Laptop- Per day	C	262(3)(c)		Hire Fee		10%	\$36.00	
9069	Projector/Screen-per day	C	262(3)(c)		Hire Fee		10%	\$102.00	
9070	Electronic White Board - Per day	C	262(3)(c)		Hire Fee		10%	\$41.00	
9071	Audio Set Up - Per day	C	262(3)(c)		Hire Fee		10%		POA

9072	Storage Shed for equipment (lake use) - per annum	C	262(3)(c)	Hire Fee		10%	\$1,526.00	
9073	Entry cove (lake use) Commercial- per day	C	262(3)(c)	Hire Fee		10%	\$265.00	
9074	Entry cove (lake use) Community-per day	C	262(3)(c)	Hire Fee		10%	\$132.00	
8031	Stadium & Field - Sport - Full Day - Commercial	C	262(3)(c)	Hire Fee	6	10%		POA
8032	Stadium & Field - Sport - Full Day - Community	C	262(3)(c)	Hire Fee	7	10%	\$2,730.00	
8033	Stadium & Field - Sport - Full Day - Regional	C	262(3)(c)	Hire Fee	9	10%	\$1,645.00	
8034	Stadium & Field - Sport - Full Day - Senior Club	C	262(3)(c)	Hire Fee	10	10%	\$1,095.00	
8035	Stadium & Field - Sport - Full Day - Bump In & Bump out - Commercial	C	262(3)(c)	Hire Fee		10%		POA
8036	Stadium & Field - Sport - Full Day - Bump In & Bump out - Community	C	262(3)(c)	Hire Fee		10%	\$1,365.00	
8037	Stadium - Field only - Sport - Full Day - Commercial	C	262(3)(c)	Hire Fee	6	10%	\$1,495.00	
8038	Stadium - Field only - Sport - Full Day - Community	C	262(3)(c)	Hire Fee	7	10%	\$747.00	
8039	Stadium - Field only - Sport - Full Day - Regional	C	262(3)(c)	Hire Fee	9	10%	\$465.00	
8040	Stadium & Field - Events - Full Day - Commercial	C	262(3)(c)	Hire Fee	6	10%		POA
8041	Stadium & Field - Events - Full Day - Community	C	262(3)(c)	Hire Fee	7	10%	\$2,730.00	
8042	Stadium & Field - Events - Bump In & Bump out - Commercial - full day minimum	C	262(3)(c)	Hire Fee		10%	\$2,730.00	
8055	Fields - Sport - Training - Per Hour - Regional Teams	C	262(3)(c)	Hire Fee	9,12	10%	\$12.00	
8056	Fields - Sport - Training - Per Hour - Senior Club	C	262(3)(c)	Hire Fee	10,12	10%	\$7.25	
8057	Fields - Sport - Training - Per Hour - Junior Club	C	262(3)(c)	Hire Fee	11,12	10%	\$5.25	
8058	Fields - Events - Full Day - Commercial	C	262(3)(c)	Hire Fee	6	10%	\$1,570.00	
8059	Fields - Events - Full Day - Community	C	262(3)(c)	Hire Fee	7	10%	\$785.00	
8060	Fields - Events - Half Day - Commercial	C	262(3)(c)	Hire Fee	6	10%	\$785.00	
8061	Fields - Events - Half Day - Community	C	262(3)(c)	Hire Fee	7	10%	\$395.00	
8062	Fields - Personal Training - per hour - Community	C	262(3)(c)	Hire Fee	7	10%	\$46.00	
8063	Field Lighting - Oval Rate - Eastern Fields - Fields 1&2, 5&6	C	262(3)(c)	Hire Fee	17,18,19	10%	\$43.00	
8064	Field Lighting - Rectangular Field Rate - Eastern Fields - Fields 3, & 7, Western Fields 1,2 & 3	C	262(3)(c)	Hire Fee	17,18,19	10%	\$16.00	
8065	Club House Hire - Western Precinct i.e. meeting room & canteen	C	262(3)(c)	Hire Fee		10%	\$65.25	
8066	Fields - waste levy	C	262(3)(c)	Service Fee	14	10%	\$94.75	
8067	Lake Kawana - 2km Course - Sport - Competition - Full Day - Commercial	C	262(3)(c)	Hire Fee	2,6,15,20	10%	\$4,250.00	
8068	Lake Kawana - 2km Course - Sport - Competition - Full Day - Community	C	262(3)(c)	Hire Fee	2,7,15,20	10%	\$2,125.00	
8069	Lake Kawana - 2km Course - Sport - Competition - Full Day - User Group	C	262(3)(c)	Hire Fee	2,8,15,20	10%	\$1,062.00	
8070	Lake Kawana - 1km Course - Sport - Competition - Full Day - Commercial	C	262(3)(c)	Hire Fee	2,6,15,20	10%	\$2,182.00	
8071	Lake Kawana - 1km Course - Sport - Competition - Full Day - Community	C	262(3)(c)	Hire Fee	2,7,15,20	10%	\$1,094.00	
8072	Lake Kawana - 1km Course - Sport - Competition - Full Day - User Group	C	262(3)(c)	Hire Fee	2,8,15,20	10%	\$550.00	
8073	Lake Kawana - 500m Course - Sport - Competition - Full Day - Commercial	C	262(3)(c)	Hire Fee	2,6,15,20	10%	\$1,095.00	
8074	Lake Kawana - 500m Course - Sport - Competition - Full Day - Community	C	262(3)(c)	Hire Fee	2,7,15,20	10%	\$550.00	
8075	Lake Kawana - 500m Course - Sport - Competition - Full Day - User Group	C	262(3)(c)	Hire Fee	2,8,15,20	10%	\$275.00	
8076	Lake Kawana - Bump In & Bump out - Commercial (minimum full day)	C	262(3)(c)	Hire Fee		10%	\$550.00	
8077	Lake Kawana - Bump In & Bump out - Community (minimum full day)	C	262(3)(c)	Hire Fee		10%	\$275.00	

8090	Lake Kawana - Foreshore BBQ Areas - Half Day - Commercial	C	262(3)(c)	Hire Fee	16	10%	\$651.00	
8091	Lake Kawana - Foreshore BBQ Areas - Half Day - Community	C	262(3)(c)	Hire Fee	16	10%	\$326.00	
8092	Lake Kawana - Foreshore BBQ Areas - Half Day - User Group	C	262(3)(c)	Hire Fee	16	10%	\$163.00	
8093	Lake Kawana - Access to 3 phase power	C	262(3)(c)	Service Fee		10%	\$63.25	
8094	Lake Kawana - Distribution Board and leads	C	262(3)(c)	Hire Fee		10%	\$254.25	
8095	Stadium - Corporate Lounge - Full Day - Commercial	C	262(3)(c)	Hire Fee	6, 23	10%	\$356.00	
8096	Stadium - Corporate Lounge - Full Day - Community	C	262(3)(c)	Hire Fee	7, 23	10%	\$178.00	
8097	Stadium - Corporate Lounge - Half Day - Commercial	C	262(3)(c)	Hire Fee	6, 23	10%	\$178.00	
8098	Stadium - Corporate Lounge - Half Day - Community	C	262(3)(c)	Hire Fee	7, 23	10%	\$92.00	
8099	Stadium - Corporate Lounge - Per Hour - Commercial	C	262(3)(c)	Hire Fee	6, 23	10%	\$51.00	
8100	Stadium - Corporate Lounge - Per Hour - Community	C	262(3)(c)	Hire Fee	7, 23	10%	\$25.50	
8101	Stadium - Corporate Lounge & Commercial Kitchen - Full Day - Commercial	C	262(3)(c)	Hire Fee	6, 23	10%	\$687.00	
8102	Stadium - Corporate Lounge & Commercial Kitchen - Full Day - Community	C	262(3)(c)	Hire Fee	7, 23	10%	\$346.00	
8103	Stadium - Corporate Lounge - Tea & coffee charge 1 Service per person	C	262(3)(c)	Hire Fee		10%	\$3.60	
8104	Stadium - Foyer - Per Hour - Commercial	C	262(3)(c)	Hire Fee	6	10%	\$71.25	
8105	Stadium - Foyer - Per Hour - Community	C	262(3)(c)	Hire Fee	7	10%	\$40.75	
8106	Stadium - Commercial Kitchen - per hour - Commercial	C	262(3)(c)	Hire Fee	6	10%	\$63.00	
8107	Stadium - Commercial Kitchen - per hour - Community	C	262(3)(c)	Hire Fee	7	10%	\$31.50	
8108	Stadium - Change Rooms - Per Hour - Commercial	C	262(3)(c)	Hire Fee	6	10%	\$57.00	
8109	Stadium - Change Rooms - Per Hour - Community	C	262(3)(c)	Hire Fee	7	10%	\$29.50	
8110	Stadium - Toilet Hire - Cleaning Charge - full day or part thereof	C	262(3)(c)	Hire Fee		10%	\$330.50	
8111	Gymnasium - Per Hour - Commercial	C	262(3)(c)	Hire Fee	6	10%	\$95.00	
8112	Gymnasium - Per Hour - Community	C	262(3)(c)	Hire Fee	7	10%	\$65.00	
8113	Gymnasium - Per Hour - User Group	C	262(3)(c)	Hire Fee	8	10%	\$35.00	
8126	Field Sweeper - per clean	C	262(3)(c)	Service Fee		10%	\$855.00	
8127	Car Park - North Block - set up fee	C	262(3)(c)	Hire Fee		10%	\$208.50	
8128	General Hire - Parking within precinct	C	262(3)(c)	Hire Fee		10%	\$5.00	
8129	General Hire - Ancillary Service & Equipment	C	262(3)(c)	Hire Fee	22	10%		POA
8130	Box Office Services	C	262(3)(c)	Hire Fee		10%		POA
8131	Event Build one off fee	C	262(3)(c)	Hire Fee		10%	\$66.00	
8132	Ticket Booking Fee per ticket sold	C	262(3)(c)	Administration Fee		10%		POA
8133	Complimentary tickets - per ticket	C	262(3)(c)	Administration		10%		POA
8134	Merchandising - % Commission on gross sales (includes GST)	C	262(3)(c)	Administration		10%		POA
8135	Phone booking fee-per transaction (outside charge to customer)	C	262(3)(c)	Administration		10%		POA
8136	Online booking fee-per transaction	C	262(3)(c)	Hire Fee		10%		POA
8137	Photocopy A4 per pg Black & White	C	262(3)(c)	Service Fee		10%		POA
8138	Photocopy A4 per pg Colour	C	262(3)(c)	Hire Fee		10%		POA
8139	Tea & Coffee: 1 Service per person	C	262(3)(c)	Hire Fee		10%	\$3.60	
8140	2 Service per person	C	262(3)(c)	Hire Fee		10%	\$6.10	
8141	3 Service per person	C	262(3)(c)	Hire Fee		10%	\$8.10	
8142	4 Service per person	C	262(3)(c)	Hire Fee		10%		POA
8143	Chilled Water and Mints per person	C	262(3)(c)	Hire Fee		10%	\$1.00	
8144	Bottled Water Only per person	C	262(3)(c)	Hire Fee		10%	\$1.00	
8145	Sweet Biscuits per pax	C	262(3)(c)	Hire Fee		10%	\$2.00	
8146	Crockery / Glassware - small events (per item)	C	262(3)(c)	Hire Fee		10%		POA
8147	Crockery/ Cutlery/ Glassware - fully catered event (per person)	C	262(3)(c)	Hire Fee		10%	\$1.00	
8148	Bond - Lost Key Charge	C	262(3)(c)	Hire Fee		10%	\$59.00	
9075	Entry cove (lake use) User Group - per day	C	262(3)(c)	Hire Fee		10%		POA
10010	Lake Kawana - Finish Tower Hire	C	262(3)(c)	Hire Fee	2,6,15,20	10%	\$90.00	

REGULATION

Animals

Contact: Shahagh Jacobs; Susan Johnston

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
4093	Desexed dog	CR	97 (2)(a)	AMA 2008 s.46(b)(i) & 57(2)(b)	Registration Fee		0	\$29.00	
4094	Desexed dog - owned by a pensioner	CR	97 (2)(a)	AMA 2008 s.46(b)(i) & 57(2)(b)	Registration Fee		0	\$21.00	
7543	Daily boarding and handling - poultry or birds - 1 poultry or bird - per day or part thereof	CR	97 (2)(d)	LL2 2011 s.34 (2)(b)	Impound Fee		0	\$36.00	
7544	Daily boarding and handling - poultry or birds - 2-5 poultry or birds - per day or part thereof	CR	97 (2)(d)	LL2 2011 s.34 (2)(b)	Impound Fee		0	\$131.00	
7545	Daily boarding and handling - 6 or more poultry or birds - per day or part thereof	CR	97 (2)(d)	LL2 2011 s.34 (2)(b)	Impound Fee		0	\$169.00	
7689	Impound fee - Impound for an unregistered dog or second or subsequent impound for registered dog - Release from Pound	CR	97 (2)(d)	LL2 2011 s.34 (2)(b)	Impound Fee		0	\$238.00	
8401	Kitten - under 6 months of age	CR	97 (2)(a)	LL2 2011 s.34 (2)(b)	Registration Fee		0	\$0.00	
8402	Regulated dog - declared menacing dog - registration fee	CR	97 (2)(a)	AMA 2008, s.72 & Sch 1	Registration Fee		0	\$456.00	
8403	Regulated dog - declared restricted dog - registration fee	CR	97 (2)(a)	AMA 2008, s.72 & Sch 1	Registration Fee		0	\$456.00	
8404	Owned cat surrendered	CR	262(3)(c)	LL 2 2011 s.26 (1)(f)	Service Fee		0	\$81.00	
8405	Daily boarding and handling - cat - per day or part thereof per animal - to incarcerate, keep or hold (does not include the truck release of an impounded cat to the registered owner for the first release)	CR	97 (2)(a)	LL2 2011 s.34 (2)(b)	Impound Fee		0	\$42.00	
8406	Keeping more than the prescribed number of cats (application fee) - to keep 3 or more cats over the age of 3 months on a property	CR	97 (2)(d)	LL1 2011 s.8(2)(c)	Application Fees		0	\$194.00	
8407	Keeping more than the prescribed number of restricted dogs (application fee) - to keep 1 or more restricted dogs over the age of 3 months on a property	CR	97 (2)(d)	AMA 2008, s.83(c)	Application Fees		0	\$194.00	
8408	Keeping more than the prescribed number of poultry (application fee) - to keep more than 6 head of poultry in an urban area on a property smaller than 800 square metres in size	CR	97 (2)(d)	LL1 2011 s.8(2)(c)	Application Fees		0	\$194.00	
10041	Microchip a cat or dog	C	262(3)(c)	LGA 2009 s.262(3)(c)	Service Fee		10%	\$55.00	
10042	Microchip a registered cat or dog at an event to promote responsible pet ownership (animals can be registered on the day of the event)	C	262(3)(c)	LGA 2009 s.262(3)(c)	Service Fee		10%	\$0.00	
4095	Non desexed dog	CR	97 (2)(a)	AMA 2008 s.46(b)(i) & 57(2)(b)	Registration Fee		0	\$130.00	
4096	Non desexed dog - owned by a pensioner	CR	97 (2)(a)	AMA 2008 s.46(b)(i) & 57(2)(b)	Registration Fee		0	\$110.00	
4098	Guide, Hearing or Assistance dogs	CR	97 (2)(a)	AMA 2008 s.46(b)(i) & 57(2)(b)	Registration Fee		0	\$0.00	
4106	Owned dog surrendered	CR	262(3)(c)	LL 2 2011 s.26 (1)(f)	Service Fee		0	\$81.00	
4107	Impound fee - Livestock - per hour or part thereof for each Response Services Officer or contractor responding to the impound	CR	97 (2)(d)	LL2 2011 s. 34 (2)(b)	Impound Fee		0	\$117.00	
4109	Daily boarding and handling - Livestock - per day or part thereof per animal (to incarcerate, keep or hold)	CR	97 (2)(d)	LL2 2011 s. 34 (2)(b)	Impound Fee		0	\$27.00	
4110	Daily boarding and handling of dog at Pound - per day or part thereof per animal	CR	97 (2)(d)	LL2 2011 s. 34 (2)(b)	Impound Fee		0	\$42.00	
4112	Veterinary care - Livestock/Poultry/Dogs/ Cats - Actual Cost - Price on Application	CR	97 (2)(d)	LL2 2011 s. 34 (2)(b)	Impound Fee		0		POA
4113	Keeping more than the prescribed number of dogs (application fee) - to keep 3 or more dogs over the age of 3 months on a property	CR	97 (2)(a)	LL 1 2011 s. 8(2)(c)	Application Fees		0	\$194.00	

4116	Impound fee - First impound for a registered dog (does not include regulated dogs) - Release from Pound	CR	97 (2)(d)	LL 2 2011 s. 34 (2)(b)	Impound Fee	0	\$0.00
6392	Desexed dog with microchip (PID)	CR	97 (2)(a)	AMA 2008 s.46(b)(i) & 57(2)(b)	Registration Fee	0	\$13.00
6393	Desexed dog with microchip (PID) - owned by a pensioner	CR	97 (2)(a)	AMA 2008 s.46(b)(i) & 57(2)(b)	Registration Fee	0	\$0.00
6394	Desexed cat with a microchip (PID)	CR	97 (2)(a)	LL 2 2011 s. 4D(b)(i)	Registration Fee	0	\$13.00
6395	Desexed cat with a microchip (PID) - owned by a pensioner	CR	97 (2)(a)	LL 2 2011 s. 4D(b)(i)	Registration Fee	0	\$0.00
6396	Desexed cat	CR	97 (2)(a)	LL 2 2011 s. 4D(b)(i)	Registration Fee	0	\$29.00
6397	Desexed cat - owned by a pensioner	CR	97 (2)(a)	LL 2 2011 s. 4D(b)(i)	Registration Fee	0	\$21.00
6398	Non desexed cat	CR	97 (2)(a)	LL 2 2011 s. 4D(b)(i)	Registration Fee	0	\$130.00
6399	Non desexed cat - owned by a pensioner	CR	97 (2)(a)	LL 2 2011 s. 4D(b)(i)	Registration Fee	0	\$110.00
6424	Puppy - up to 6 months of age	CR	97 (2)(a)	AMA 2008 s.46(b)(i) & 57(2)(b)	Registration Fee	0	\$0.00
6773	Non desexed dog - owned by a member of the Canine Control Council or similar state or national organisation	CR	97 (2)(a)	AMA 2008 s.46(b)(i) & 57(2)(b)	Registration Fee	0	\$69.00
6774	Non desexed cat - owned by a member of Qld Feline Association or similar state or national organisation	CR	97 (2)(a)	LL 2 2011 s. 4D(b)(i)	Registration Fee	0	\$69.00
6905	Regulated dog - declared dangerous dog - registration fee	CR	97 (2)(a)	AMA 2008 s. 72 & Sch 1	Registration Fee	0	\$456.00
7540	Racing Greyhound - owned by a member of a Greyhound racing club	CR	97 (2)(a)	AMA 2008 s.46(b)(i) & 57(2)(b)	Registration Fee	0	\$69.00
7541	Reciprocal Registration - dog or cat currently registered with any other local government with application made to transfer registration to Sunshine Coast Council within 14 days of taking residence	CR	97 (2)(a)	AMA 2008 s.46(b)(i) & 57(2)(b)	Registration Fee	0	\$0.00
8409	Keeping more than the prescribed number of rooster, guinea fowl or peacock (application fee) - to keep a rooster, guinea fowl or peacock on a property that is less than 8001 square metres in size	CR	97 (2)(d)	LL 1 2011 s.8(2)(c)	Application Fees	0	\$194.00
8410	Impound fee - First impound for a registered cat - Release from Pound	CR	97 (2)(d)	LL 2 2011 s.34 (2)(b)	Impound Fee	0	\$0.00
8411	Impound fee - First impound for a registered dog (does not include regulated dogs) - Truck release	CR	97 (2)(d)	LL 2 2011 s.34 (2)(b)	Impound Fee	0	\$0.00
8412	Impound fee - First impound for a registered cat - Truck release	CR	97 (2)(d)	LL 2 2011 s.34 (2)(b)	Impound Fee	0	\$0.00
8413	Impound fee - Impound for an unregistered cat or second or subsequent impound for registered cat - Release from Pound	CR	97 (2)(d)	LL 2 2011 s.34 (2)(b)	Impound Fee	0	\$238.00
9013	Lifetime registration for desexed and microchipped cat	CR	97 (2)(a)	LL 2 2011 s.4D(b)(i)	Registration Fee	0	\$76.00
9014	Desexed dog with microchip (PID) - adopted from SCARS, 4Paws or RSPCA (Initial registration only)	CR	97 (2)(a)	AMA 2008 s.46(b)(i) & 57(2)(b)	Registration Fee	0	\$0.00
9014	Desexed cat with microchip (PID) - adopted from SCARS, 4Paws or RSPCA (Initial registration only)	CR	97 (2)(a)	LL 2 2011 s.4D(b)(i)	Registration Fee	0	\$0.00
9016	Owned dog surrendered - dog assessed as community safety risk	CR	97 (2)(a)	LL 2 2011 s. 26 (1)(f)	Service Fee	0	\$0.00
9017	Keeping more than the prescribed number of dogs (renewal fee) - to keep 3 or more dogs over the age of 3 months on a property	CR	97 (2)(a)	LL 1 2011 s.8(2)(c)	Application Fees	0	\$48.00
9018	Keeping more than the prescribed number of restricted dogs (renewal fee) - to keep 1 or more restricted dogs over the age of 3 months on a property	CR	97 (2)(a)	AMA 2008, s.83(c)	Application Fees	0	\$48.00
9019	Keeping more than the prescribed number of cats (renewal fee) - to keep 3 or more cats over the age of 3 months on a property	CR	97 (2)(a)	LL 1 2011 s. 8(2)(c)	Application Fees	0	\$48.00
9020	Keeping more than the prescribed number of poultry (renewal fee) - to keep more than 6 head of poultry in an urban area on a property smaller than 800 square metres in size	CR	97 (2)(a)	LL 1 2011 s. 8(2)(c)	Application Fees	0	\$48.00
9021	Keeping more than the prescribed number of rooster, guinea fowl or peacock (renewal fee) - to keep a rooster, guinea fowl or peacock on a property that is less than 8001 square metres in size	CR	97 (2)(a)	LL 1 2011 s. 8(2)(c)	Application Fees	0	\$48.00

Community Leasing									
Contact: Frances Martin									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
6422	Annual lease, licence, permit to occupy or management agreement fee - non profit organisation - one (1) unit	CR	97 (2)(a)		Licence Fee		10%	\$250.00	
6666	Annual lease, licence, permit to occupy or management agreement fee - non profit organisation - with liquor and/or gaming licence	CR	97 (2)(a)		Licence Fee		10%		POA

Healthy Places									
Contact: Jason Brewer									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
3844	Clearing of Declared Pest Plants - Clearing of property by contractor where owner fails to comply with notice (per property) - Administration Fee (Plus contractor's cost)	CR	97 (2)(a)	LPI(PSRM) Act 2002,s83 & s84	Service Fee		0	\$284.00	
3856	Clearing of Declared Pest Animal/s - Destruction of pest animal/s where owner fails to comply with notice or authorises council to destroy declared pest plants on their behalf (per property) - (Actual cost)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%		POA
3903	Personal Appearance Services - Inspection of personal appearance services premises to ensure compliance with legislative requirements - Each Initial inspection	CR	97 (2)(a)	PH(ICPAS)2003,s9 & s105	Service Fee		0	\$273.00	
3907	Licensed business inspection fee - For inspection of licensed premises to ensure compliance with legislative requirements (other than routine inspections)or for each inspection after a notice has been issued	CR	97 (2)(a)	Food Act 2006, s31 & s85	Service Fee		0	\$228.00	
4001	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Application for licence fee	CR	97 (2)(a)	LL1 (Administration),s8 & s42	Licence Fee		0	\$115.00	
4002	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Application to proceed in establishing a Caravan Park/Camping Ground/Relocatable Home Park (assessment and approval of plans and proposed use) - Each proposal/plan	CR	97 (2)(a)	LL1 (Administration),s8 & s42	Licence Fee		0	\$283.00	
4003	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Approval to operate fee (compliance check licensing of owner/operator and approval and licence of premises) - Each site up to and including 40 sites	CR	97 (2)(a)	LL1 (Administration),s8 & s42	Licence Fee		0	\$13.20	
4004	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Approval to operate fee (compliance check licensing of owner/operator and approval and licence of premises) - Each site exceeding 40 sites	CR	97 (2)(a)	LL1 (Administration),s8 & s42	Licence Fee		0	\$4.15	
4005	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Renewal of licence fee - Each application - Premises exceeding 40 sites = the renewal of licence fee for 40 sites + the site rental fee for each site exceeding 40 sites)	CR	97 (2)(a)	LL1 (Administration),s14 & s42	Licence Fee		0	\$4.40	

4006	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Renewal of licence fee - Each application - Premises up to and including 40 sites	CR	97 (2)(a)	LL1 (Administration),s14 & s42	Licence Fee	0		\$480.00
6623	Food Businesses - Issue or renewal of licence fee - Takeaway food bar	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	0, 1, 18, 28,30	0	\$499.00
6624	Food Businesses - Issue or renewal of licence fee - Bakery	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	0, 1, 19, 28,30	0	\$499.00
6625	Food Businesses - Issue or renewal of licence fee - Eating Establishment	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	0, 1, 17, 28,30	0	\$499.00
6626	Food Businesses - Issue or renewal of licence fee - Off site caterer	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	0, 1, 16, 28,30	0	\$499.00
6627	Food Businesses - Issue or renewal of licence fee - Food vehicle, Food van, Food caravan or Food boat	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	0, 1, 23, 28,30	0	\$499.00
6628	Food Businesses - Issue or renewal of licence fee - Retail food shop	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	0, 1, 20, 28,30	0	\$326.00
6629	Food Businesses - Issue or renewal of licence fee - Bed and Breakfast	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	0, 1, 22, 28,30	0	\$326.00
6630	Food Businesses - Issue or renewal of licence fee - Retail food vehicle	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	0, 1, 21, 28,30	0	\$198.00
6631	Food Businesses - Issue or renewal of licence fee - Manufacturer of low risk foods	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	0, 1, 11, 14, 28,30	0	\$326.00
6632	Food Businesses - Issue or renewal of licence fee - Annual temporary food premises	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	0, 1, 25, 28,30	0	\$326.00
6633	Food Businesses - Issue or renewal of licence fee - Potable water carrier	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	0, 1, 24, 28,30	0	\$130.00
7539	Temporary Accommodation - Renewal of licence fee	CR	97 (2)(a)	LL1 (Administration),s14 & s42	Licence Fee		0	\$345.00
7697	Food Businesses - Licence fee - Assessment of application and plans and issuing of licence - Event temporary food premises - 1 off event - a maximum of 4 days	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	1, 29,30	0	\$114.00
7708	Environmental Authority - Amendment - application fee	CR	97 (2)(a)	Env Prot Reg 2008,s117, sc10	Registration Fee		0	\$295.60
7709	Environmental Authority - Application to change environmental authority (other than a minor change) - application fee	CR	97 (2)(a)	Env Prot Reg 2008,s117, sc10	Registration Fee		0	\$305.90
9216	Clearing of Declared Pest Plants - Clearing of property by contractor where owner fails to comply with notice (per property) - Contractor Fee	C	262(3)(c)	2009, s262(3)(c), BQ Act 2014 s	Service Fee		10%	POA
10028	Food Businesses - Plan assessment and onsite inspections fee - Potable water carrier	CR	97 (2)(a)	Food Act 2006, s31 & s85	Inspection Fee	1,28	0	\$130.00
3686	Temporary Accommodation - Application for licence fee	CR	97 (2)(a)	LL1 (Administration),s8 & s42	Licence Fee		0	\$453.00
3687	Temporary Accommodation - Transfer of licence fee	CR	97 (2)(a)	LL1 (Administration),s15 & s42	Licence Fee		0	\$115.00
3829	Environmental authority - Late Fee - Late payment of an annual fee	CR	97 (2)(a)	Env Prot Reg 2008,s117, sc10	Application Fees		0	\$122.30
3833	Application for the amendment of a condition of a Transitional Environmental Program (TEP) Annual Return monitoring assessment fee (costs include admin/officer, analysis and external consultancy where required)	CR	97 (2)(a)	Env Prot Reg 2008,s117 & s140	Application Fees		0	POA
3837	Transitional Environmental Program (TEP) Annual Return monitoring assessment fee (costs include admin/officer, analysis and external consultancy where required)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	POA
3839	Assessment of Environmental Management System (EMS) or draft Transitional Environmental Program (TEP)(Costs include administration costs, officer costs and external consultancy where required)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	POA
3842	Prepare a draft Transitional Environmental Program (TEP) (Costs include administration costs, officer costs and external consultancy where required)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	POA

4007	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Transfer of licence fee	CR	97 (2)(a)	LL1 (Administration),s15 & s42	Licence Fee	0	\$115.00	
4141	Personal Appearance Services - Plan assessment and onsite inspections	CR	97 (2)(a)	PH(ICPAS)2003,s9 & s105	Licence Fee	0	\$419.00	
4142	Personal Appearance Services - Renewal of licence fee	CR	97 (2)(a)	PH(ICPAS)2003,s9 & s105	Licence Fee	0	\$419.00	
4143	Personal Appearance Services - Transfer of licence fee	CR	97 (2)(a)	PH(ICPAS)2003,s9 & s105	Licence Fee	0	\$115.00	
4144	Personal Appearance Services - Amendment of licence fee	CR	97 (2)(a)	PH(ICPAS)2003,s9 & s105	Licence Fee	0	\$335.00	
4162	Food Businesses - Restoration fee	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	0	\$115.00	
4164	Food Businesses - Replacement Licence Certificate - second request issued by mail (No cost for first request issued by mail)	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	0	\$75.00	
4166	Provision of training to external groups, organisations etc - Each hour (Minimum 2 hours)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	10%	\$174.00	
4735	Food Safety Program - Application for accreditation	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	0	\$528.00	
6037	Food Businesses - Plan assessment and onsite inspections fee - Amendment of existing licence - Minor alterations to the premises	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	0	\$272.00	
6616	Food Businesses - Plan assessment and onsite inspections fee - Multiple food preparation areas or Manufacturer of high risk foods	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	1	0	\$1,010.00
6617	Food Businesses - Plan assessment and onsite inspections fee - Eating establishment, Take away food bar, Bakery, Child care centre, Off site caterer, Food vehicle/van/caravan/boat, Manufacturer of medium risk foods	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	1	0	\$580.00
6618	Food Businesses - Plan assessment and onsite inspections fee - Retail food shop, Retail food vehicle, Bed and Breakfast or Manufacturer of low risk foods	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	1, 28	0	\$325.00
6619	Food Businesses - Issue or renewal of licence fee - Multiple food preparation areas	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	1, 1, 10, 10.1, 28,30	0	\$994.00
6620	Food Businesses - Issue or renewal of licence fee - Manufacturer of high risk foods	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	0, 1, 11, 12, 28,30	0	\$994.00
6621	Food Businesses - Issue or renewal of licence fee - Manufacturer of medium risk foods	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	0, 1, 11, 13, 28,30	0	\$499.00
6622	Food Businesses - Issue or renewal of licence fee - Child care centre	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	0, 1, 15, 28,30	0	\$499.00
6635	Food Safety Program - Compliance audit - per hour	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	1	10%	\$174.00
6636	Food Safety Program - Assessment or amendment to Accredited Food Safety Program	C	262(3)(c)	Food Act 2006 s102 & 112	Service Fee	1	10%	\$174.00
6637	Food Safety Program - Non-conformance audit for food premises with an Accredited Food Safety Program - per hour	CR	97 (2)(a)	Food Act 2006, s31 & s160	Service Fee	1	0	\$152.00
6638	Food Safety Program - Assessment - per hour	C	262(3)(c)	Act 2006 s102 & LGA 2009, s26	Service Fee	1	10%	\$174.00
6639	Environmental Authority - Annual Fee - Asphalt manufacturing - manufacturing more than 1000 tonnes of asphalt in a year	CR	97 (2)(a)	Env Prot Reg 2008,s117, sc2&1C	Registration Fee	1	0	\$687.00
6641	Environmental Authority - Annual Fee - Boat maintenance or repair - operating, on a commercial basis, a boat maintenance or repair facility for maintaining or repairing hulls, superstructure or mechanical components of boats or seaplanes if the facility	CR	97 (2)(a)	Env Prot Reg 2008,s117, sc2&1C	Registration Fee	1	0	\$424.00
6645	Environmental Authority - Annual fee - Operating a facility for incinerating or thermally treating waste - Waste incineration and thermal treatment - incinerating waste vegetation, clean paper or cardboard	CR	97 (2)(a)	Env Prot Reg 2008,s117, sc2&1C	Registration Fee	1	0	\$424.00
6647	Environmental Authority - Annual fee - Surface coating: - (a) anodising, electroplating, enamelling or galvanizing, using in a year 1 to 100 tonnes of surface coating materials	CR	97 (2)(a)	Env Prot Reg 2008,s117, sc2&1C	Registration Fee	1	0	\$424.00

6650	Environmental Authority - Annual fee - Manufacturing, in year, a total of 50 tonnes or more of plastic products, other than foam, composite plastics or rigid fibre-reinforced plastics	CR	97 (2)(a)	Env Prot Reg 2008,s117, sc2&1C	Registration Fee	1	0	\$424.00
6652	Environmental Authority - Annual fee - Metal recovery - Recovering 100 tonnes or more of metal in a day, or 10 000 tonnes or more of metal in a year without a fragmentiser	CR	97 (2)(a)	Env Prot Reg 2008,s117, sc2&1C	Registration Fee	1	0	\$424.00
6657	Environmental Authority - Annual fee - Plastic product manufacture - 5 tonne or more of foam, composite plastics or rigid fibre-reinforced plastics in a year	CR	97 (2)(a)	Env Prot Reg 2008,s117, sc2&1C	Registration Fee	1	0	\$199.00
6658	Environmental Authority - Annual fee - Metal forming - Hot forming a total of 10 000 tonne or more of metal in a year	CR	97 (2)(a)	Env Prot Reg 2008,s117, sc2&1C	Registration Fee	1	0	\$199.00
6660	Environmental Authority - Annual fee - Metal recovery - Recovering less than 100 tonnes of metal in a day	CR	97 (2)(a)	Env Prot Reg 2008,s117, sc2&1C	Registration Fee	1	0	\$199.00
6661	Environmental Authority - Transfer fee	CR	97 (2)(a)	Env Prot Reg 2008,s117, sc10	Registration Fee	1	0	\$122.30
6662	Personal Appearance Services - Application for licence fee	CR	97 (2)(a)	PH(ICPAS)2003,s9 & s105	Licence Fee	1	0	\$419.00
6663	Declared Pest Plants property inspection fee- private property search for declared pest plants under the Land Protection (Pest and Stock Route Management) Act 2002 - per property	C	262(3)(c)	LGA 2009, s262(3)(c)	Inspection Fee	1	10%	\$480.00
6664	Full Health Search - single licence - Property Business Licence Search Fee (includes records search, inspection and written report for Food Business, Environmental Authorities, Personal appearance services or Accommodation Parks)	C	262(3)(c)	LGA 2009, s262(3)(c)	Inspection Fee		10%	\$480.00
6874	Food Businesses - Amendment of existing licence without alterations to the premises fee	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	1	0	\$69.00
6875	Clearing of Declared Pest Plants - Clearing of property by contractor on request by owner following receipt of notice to destroy pest plants (per property) - Administration Fee (Plus contractor's cost)	C	262(3)(c)	2009, s262(3)(c), BQ Act 2014 s	Service Fee		10%	\$141.00
7536	Full Health Search fee-multiple licences for one business and location-(records,inspection,written report of licensed Food Businesses,Environmental Authorities,Personal Appearance Services & Accommodation Parks)	C	262(3)(c)	LGA 2009, s262(3)(c)	Inspection Fee		10%	\$651.00
7537	Records Only Health Search - Business Licence Search Fee - per property (includes records search and report Food Business, Environmental Authorities, Personal Appearance Services or Accommodation Parks)	C	262(3)(c)	LGA 2009, s262(3)(c)	Inspection Fee		10%	\$143.00
7538	Business Licence Search Fee - fast track fee - per property (5 business day turnaround when paid in addition to Full Health or Records Only - Business Licence Search Fees)	C	262(3)(c)	LGA 2009, s262(3)(c)	Inspection Fee		10%	\$116.00

**Parking
Caloundra**

Contact: Nikki Clements

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
3769	Multi Bay Meters (subject to advisory signage) each 10 minutes	C	262(3)(c)	LGA, s262(3)(c)	Parking Fee		10%	\$0.25	
3770	Application for Prepaid Parking Permit (Metered Bay only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees		0	\$68.00	
3776	Application for Pre-Paid Parking - Replacement Label	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees		0	\$46.00	
3777	Application to use a Parking Meter space - Special Purpose Permit - Administration Fee	CR	262(3)(c)	LL1 (Admin), s8(2)(c)	Application Fees		0	\$130.00	
3778	Application to use a Parking Meter space - Special Purpose Permit - Charitable or Approved Non-Profit Organisations	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees		0	\$29.55	

3781	Application for temporary removal or replacement of Parking Meter Head and/or Stand	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees		0	\$140.00	
3785	Application for realignment and or instalment of Parking Meter. Actual Cost - Price on Application	CR	97 (2)(a)	97 (2)(a), s262(3)(c)	Application Fees		0		POA
3786	Repair and or maintenance to damaged Parking Meter and or associated infrastructure. Actual Cost - Price on Application	C	262(3)(c)	LGA, s262(3)(c)	Service Fee		10%		POA

Sunshine Coast

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
7546	Application for Residential Parking Permit (residents of the Nambour Hospital 3P area, residents of Lady Musgrave Drive, Mountain Creek and residents of the Birtinya Regulated Parking Area)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees		0	\$48.00	
8010	Application for Prepaid Parking Permit (non-metered bay only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees		0	\$48.00	
8011	Application for Works Zone Parking Permit	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees		0	\$48.00	
8012	Application for Business Parking Permit	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees		0	\$48.00	
8013	Application for a Commercial Vehicle Identification Label	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees		0	\$48.00	
9045	Application for Pre-Paid Parking Permit (War Vets only)	CR	97 (2)(a)	97 (2)(a) ; s262(3)(c)	Application Fees		0	\$0.00	

Parks & Gardens

Contact: Amanda Warren

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
6916	Vehicle Access Open Space - Application for a permit - Construction access Type 1-3	CR	97 (2)(a)		Permit Fee		0	\$165.00	
6917	Vehicle Access Open Space - Bond - Construction Access Type 1	CR	97 (2)(a)		Bond		0	\$250.00	
6918	Vehicle Access Open Space - Bond - Construction Access Type 2	CR	97 (2)(a)		Bond		0	\$2,600.00	
6919	Vehicle Access Open Space - Bond - Construction Access Type 3	CR	97 (2)(a)		Bond		0	\$5,200.00	
7333	Planting, Clearing or Interfering with Vegetation in a Local Government Controlled Area - Application for a permit	CR	97 (2)(a)		Permit Fee		0	\$165.00	
7334	Planting, Clearing or Interfering with Vegetation in a Local Government Controlled Area - Bond - Works Type 1	CR	97 (2)(a)		Bond		0	\$250.00	
7335	Planting, Clearing or Interfering with Vegetation in a Local Government Controlled Area - Bond - Works Type 2	CR	97 (2)(a)		Bond		0	\$500.00	
7336	Planting, Clearing or Interfering with Vegetation in a Local Government Controlled Area - Bond - Works Type 3	CR	97 (2)(a)		Bond		0	\$2,000.00	
7337	Planting, Clearing or Interfering with Vegetation in a Local Government Controlled Area - Bond - Works Type 4	CR	97 (2)(a)		Bond		0		POA

Response Services

Contact: Shanagh Jacobs

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
3623	Release of seized Goods and Appurtenances - each unit/item - Minimum Fee (or Actual Cost, whichever is greater)	CR	97 (2)(a)	LL1 2011 s. 28(4)	Impound Fee		0	\$314.00	
3627	Release of impounded Vehicles / Boats and Trailers - each unit - Minimum Fee (or Actual Cost, whichever is greater)	CR	97 (2)(a)	TORUM Act 1995, S. 100	Impound Fee		0	\$498.00	
3677	Administration fee - Overgrown and unsightly allotments	CR	262(3)(c)	LL 1 s.26 (2) & LGA 2009 s142	Administration Fee		0	\$148.00	

3679	Clearing of overgrown and unsightly allotments - Clearing of allotment by contractor where owner fails to comply with notice - Each allotment - Contractor's cost)	C	262(3)(c)	LL 1 s.26 (2) & LGA 2009 s142	Service Fee		10%		POA
3681	Administration - CITEC Registration Search - to acquire vehicle owner details	C	262(3)(c)	SPERT Act 1999 s.14(2)(a)	Service Fee		10%		POA
3682	Administration - SPER referral	C	262(3)(c)	SPER Act 1999 s. 33(1)	Service Fee		10%		POA
9039	Storage of Impounded Vehicles / Boats and Trailers – each unit per week or part thereof	CR	97 (2)(a)	TORUM 1995, s.100	Impound Fee		0	\$10.00	

Right to Information

Contact: Michael Kohne

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
425	Application under Right to Information Act 2009 - Photocopies - Per page	CR	97 (2)(a)		Application Fees		0	\$0.25	
426	Application under Right to Information Act 2009 - Section 5.1 RTI Regulation 2009 - Nil for first 5 hours. \$6.25 per 15 minutes over 5 hours.	CR	97 (2)(a)		Application Fees		0	\$6.81	
430	Application under Right to Information Act 2009	CR	97 (2)(a)		Application Fees		0	\$44.00	
1160	Charge for form of access to a document under the Act, Section 30, other than by inspection or providing a black and white photocopy of the document in A4 size	CR	97 (2)(a)		Application Fees		0	\$0.00	
10007	Annual Report - Copy of document	C	262(3)(c)		Administration		Not Applicable	\$20.00	

Roads

Contact: Tim Letchford

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
8000	Road Reserves - Application for a permit - Non standard driveway	CR	97 (2)(a)		Application Fees		0	\$181.00	
8001	Road Reserves - Bond - Road & Footpath permits Private Residential	CR	97 (2)(a)		Application Fees		0	\$516.00	
8002	Road Reserves - Bond - Road & Footpath permits Commercial	CR	97 (2)(a)		Application Fees		0	\$2,582.00	
4819	Road Reserves - Application for a permit - Licensed Gates & Grids	CR	97 (2)(a)		Permit Fee		0	\$81.00	
4820	Road Reserves - Application for a permit - Road & footpath Permits Private Residential	CR	97 (2)(a)		Permit Fee		0	\$180.00	
4822	Road Reserves - Application for a permit - Road & footpath Permits- Commercial	CR	97 (2)(a)		Permit Fee		0	\$496.00	

Caloundra

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
4845	Sand and Gravel - Per cubic metre - Extraordinary Traffic Fees	CR	97 (2)(a)		Permit Fee		0	\$0.83	
4846	Softwood - Per tonne - Extraordinary Traffic Fees	CR	97 (2)(a)		Permit Fee		0	\$1.61	

Use of Public Land and Operating a Business									
Contact: Nikki Clements									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
8015	Roadside Stall Application Fee (Primary Producer only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8	0	\$0.00	
8016	Roadside Stall Application Fee (Not Primary Producer)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8	0	\$144.00	
8017	Roadside Stall Renewal Fee (Not Primary Producer)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8	0	\$48.00	
8022	Annual Beach Access Permit Renewal Fee	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	6,8	0	\$48.00	
8028	Street Stall Application Fee (Not for profit organisation only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8	0	\$0.00	
9046	Street Performance Renewal Fee	CR	97 (2)(a)	LL1 (Admin), s14(1)(c)(iii)	Application Fees	8	0	\$48.00	
9047	Street Performance Renewal Fee (Youth only)	CR	97 (2)(a)	LL1 (Admin), s14(1)(c)(iii)	Application Fees	8	0	\$16.00	
9051	Application fee for Infrastructure on council-controlled land	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8	0	\$248.00	
9052	Assessment fee for High Impact Infrastructure on council-controlled land	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees		0	\$799.00	
9053	Infrastructure on council-controlled land bond	CR	97 (2)(a)	LGA, s262(3)(c)	Bond		0		POA
9054	Roadside Stall Renewal Fee (Primary Producers only)	CR	97 (2)(a)	LL1 (Admin), s14(1)(c)	Application Fees	8	0	\$0.00	
9042	Goods on Footpath Annual Fee for 6 square metres or less of local government land used	C	262(3)(c)	LGA, s262(3)(c)	Permit Fee	4,5,7,8	0	\$97.00	
9043	Goods on Footpath Annual Fee per additional square metre above 6 square metres of local government land used	C	262(3)(c)	LGA, s262(3)(c)	Permit Fee	4,5,7,8	0	\$97.00	
685	Electricity Access Fee (not applicable for commemorative events)	C	262(3)(c)	LGA, s262(3)(c)	Service Fee		10%	\$122.00	
4473	Event Bond	CR	97 (2)(a)	LGA, s262(3)(c)	Bond		0		POA
7593	Commercial Filming Application Fee (Promoting tourism, local business, local industry or major event)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8,9	0	\$0.00	
7699	Application fee for Temporary Event on public or private land (Commercial Applicant only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8	0	\$248.00	
7702	Application fee for Commercial Filming (Commercial Applicant only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8,9	0	\$248.00	
7706	Application fee for Regulated Activity (Commercial Applicant only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8	0	\$248.00	
8024	Application fee for Temporary Event on public or private land (Not for profit organisation only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8	0	\$0.00	
7166	POSL11/0007 Swan Boat Hire - Maroochy River foreshore adj to carpark at intersection of Bradman Ave & Thomas St, Mdore	C	262(3)(c)	LGA, s262(3)(c)	Permit Fee	7,8	10%	\$400.00	
7167	POSL11/0002 Bill's Boats - Road reserve (including double car park) & foreshore at The Esplanade, Golden Bch	C	262(3)(c)	LGA, s262(3)(c)	Permit Fee	7,8	10%	\$1,447.00	
7168	POSL11/0006 Skydive Ramblers - Stumers Ck, Coolum Bch	C	262(3)(c)	LGA, s262(3)(c)	Permit Fee	7,8	10%	\$2,335.00	
7169	POSL11/0001 Aussie Battlers - Area adj to Rotary Park carpark, off Caloundra Rd	C	262(3)(c)	LGA, s262(3)(c)	Permit Fee	7,8	10%	\$1,447.00	
7171	POSL11/0004 Golden Beach Hire - Beach foreshore, The Esplanade, Golden Bch	C	262(3)(c)	LGA, s262(3)(c)	Permit Fee	7,8	10%	\$1,447.00	
7710	High-use / High-impact Commercial Use of Community Land Application Fee	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8	0	\$524.00	
7711	High-use / High-impact Commercial Use of Community Land Permit Fee (per square metre)	CR	97 (2)(a)	LGA, s262(3)(c)	Permit Fee	1,2,3,4,5,7	0	\$95.00	
8026	Application fee for Regulated Activity (Not for profit organisation only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8	0	\$0.00	
8029	Commercial Filming Application Fee (Not for profit organisations only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8	0	\$0.00	
9048	Assessment fee for High Impact Temporary Event on public or private land (Commercial applicant only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees		0	\$799.00	
9049	Assessment fee for High Impact Regulated Activity (Commercial Applicant only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees		0	\$799.00	

9050	Assessment fee for High Impact Commercial Filming (Commercial Applicant only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees		0	\$102.00
692	Wedding Application Fee (including formal ceremonies)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8	0	\$78.00
678	Street Performance Application Fee	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8	0	\$78.00
4245	Permit Monitoring per Council Officer - Minimum 4 hours	C	262(3)(c)	LGA, s262(3)(c)	Application Fees		10%	\$388.00
4246	Permit Monitoring per Council Officer - For 8 hours (prorate applies after 4 hours)	C	262(3)(c)	LGA, s262(3)(c)	Application Fees		10%	\$775.00
4813	Application for Annual Beach Access Permit (Commercial applicant only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	6,8	0	\$210.00
6389	Street Performance Application Fee (Youth only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8	0	\$36.00
7704	Variable Message Sign on public/private land Application Fee	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8	0	\$199.00
7771	Movable Advertising Device on public/private land Application Fee (Commercial applicant only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8	0	\$199.00
7772	Movable Advertising Device on public/private land Application Fee (Not for profit organisation only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8	0	\$0.00
6411	Low Use / Low Impact Application Fee (Not for profit organisation only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8	0	\$0.00
7695	Low Use / Low Impact Application Fee (Commercial Fitness and Itinerant Food Vendors)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8	0	\$248.00
7696	Low Use / Low Impact Application Fee (other activities only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8	0	\$410.00
7762	Low Use / Low Impact Renewal Application Fee (Not for profit organisations only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8	0	\$0.00
8018	Low Use / Low Impact Renewal Application Fee (Commercial Fitness, Itinerant Food Vendors, Other Activities)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8	0	\$97.00
8019	Application for Transfer of an Approval (Commercial Activities: Footpath Trading and Low Use Low Impact)	CR	97 (2)(a)	LL1 (Admin), s15(3)(c)	Application Fees	8	0	\$48.00
3689	Footpath Trading (Outdoor Dining & Goods on Footpath) Application Fee	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8	0	\$399.00
9040	Outdoor Dining Annual Fee for 12 square metres or less of local government land used	C	262(3)(c)	LGA, s262(3)(c)	Permit Fee	4,5,7,8	0	\$97.00
9041	Outdoor Dining Annual Fee per additional square metre above 12 square metres of local government land used	C	262(3)(c)	LGA, s262(3)(c)	Permit Fee	4,5,7,8	0	\$97.00
9044	Footpath Trading (Outdoor Dining & Goods on Footpath) Renewal Fee	CR	97 (2)(a)	LL1 (Admin), s8(2)(c)	Application Fees	8	0	\$115.00

Use of Public Space and Council Land - Strategic Property Caloundra

Contact: Richard Hill

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
695	Non-Refundable Deposit to cover Council's costs and outlays for processing 'commercial' requests to use/access land owned or controlled by Council	C	262(3)(c)		Service Fee		10%	\$1,730.00	
700	Non-Refundable Deposit to cover Council's costs and outlays for tenure dealings impacting Council freehold land. This also covers the costs associated with seeking Council's approval under section 236 of the Local Government Act 2012	C	262(3)(c)		Service Fee		10%	\$1,730.00	
896	Non-Refundable Deposit (lodged with Council external solicitors) to cover legal fees and outlays for a lease to construct or assign a pontoon/deck within the Parrearra Lake Reserve, Pelican Waters Northern Lake, Twin Waters Lake and Lake Kawana Birtinya	C	262(3)(c)		Service Fee		10%	\$1,290.00	

Waterways - Caloundra		Contact: Michael Anderson							
Parrearra Navigational Lock									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
879	Charge for deactivating or reactivating a card at card holder's request	C	97 (2)(a)		Service Fee		10%	\$60.00	
881	Callout assistance from Council contractor (not applied when callout is due to a faulty card or other unavoidable reason) as determined by Manager	C	262(3)(c)		Service Fee		10%	\$195.00	
884	Card Issue Fee	C	262(3)(c)		Application Fees		10%	\$150.00	

SERVICE

Legal Services									
Contact: Kylie Hills									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
1247	Preparation of lease or Management Agreement- commercial operator	C	262(3)(c)		Service Fee	1	10%	\$1,500.00	
1248	Preparation of lease- non profit organisations	C	262(3)(c)		Service Fee		10%	\$702.00	
1249	Production of Council Title Deed or any other document to the Department of Natural Resources and Mines at the request of another party - outlays	C	262(3)(c)		Service Fee		10%	\$247.00	
1250	Preparation of licence or Amendment of Lease	C	262(3)(c)		Service Fee	1	10%	\$482.00	
1251	Consent Charge	C	262(3)(c)		Service Fee	1	10%	\$359.00	
1252	Solicitor	C	262(3)(c)		Service Fee		10%	\$224.00	
1253	Clerk	C	262(3)(c)		Service Fee		10%	\$77.00	
1254	Communication sites: Consideration of Application for Approval of Communication site where the complexity of an item, above warrants a Charge greater than that provided, an hourly rate can be applied. Lawyers	C	262(3)(c)		Service Fee		10%	\$224.00	
1255	Communication sites: Consideration of Application for Approval of Communication site where the complexity of an item, above warrants a Charge greater than that provided, an hourly rate can be applied. Technical Staff	C	262(3)(c)		Service Fee		10%	\$165.00	
1256	Communication sites: Consideration of Application for Approval of Communication site where the complexity of an item, above warrants a Charge greater than that provided, an hourly rate can be applied. Administration	C	262(3)(c)		Service Fee		10%	\$109.00	
1257	Communication sites: Consideration of Application for Approval of Communication site where the complexity of an item, above warrants a Charge greater than that provided, an hourly rate can be applied. Surveyor	C	262(3)(c)		Service Fee		10%	\$109.00	
1258	Communication sites: Consideration of Application for Approval of Communication site where the complexity of an item, above warrants a Charge greater than that provided, an hourly rate can be applied. Clerk	C	262(3)(c)		Service Fee		10%	\$77.00	
10029	Lease to construct or assign a pontoon/deck within the Parrearra Lake Reserve, Pelican Waters Northern Lake, Twin Waters Lake and Lake Kawana Birtinya	C	262(3)(c)		Service Fee		10%	\$1,500.00	
Library Services									
Contact: Esther Buys/ Jane Stronach									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
4683	Lost / Damaged Item - damaged item	C	262(3)(c)		Service Fee		10%		POA
4686	Photocopying/printing in Library - per A3 black & white copy	C	262(3)(c)		Service Fee		10%	\$0.40	
4692	Inter-library Loans - Recovery of Lending Institution's fee	C	262(3)(c)		Service Fee		10%	\$16.50	
4694	Photocopying/printing in Library - per A4 black & white copy	C	262(3)(c)		Service Fee		10%	\$0.20	
4788	Inter Library Loans - Fastrack ILL	C	262(3)(c)		Service Fee		10%		POA
4793	Local Studies - Digital image provided on CD	C	262(3)(c)		Service Fee		10%	\$7.50	
4794	Local Studies - Digital image provided on CD plus postage	C	262(3)(c)		Service Fee		10%	\$11.50	

6691	Meeting Room Hire Charges (Commercial use) - per hour	C	262(3)(c)	Hire Fee	10%	\$21.00	
6692	Meeting Room Hire Charges (Commercial use) - per half day	C	262(3)(c)	Hire Fee	10%	\$52.00	
6693	Meeting Room Hire Charges (Commercial use) - per day	C	262(3)(c)	Hire Fee	10%	\$105.00	
6761	Photocopying/printing in Library - per A3 colour copy	C	262(3)(c)	Service Fee	10%	\$2.00	
7547	Sale of On-Line Merchandise	C	262(3)(c)	Merchandise	10%		POA
4665	Red Hot Reads - Bestseller Collection rental - 10 day rental per item	C	262(3)(c)	Rental Fee	10%	\$4.00	
4668	Discarded Library Items	C	262(3)(c)	Merchandise	10%		POA
4678	Photocopying/printing in Library - per A4 colour copy	C	262(3)(c)	Service Fee	10%	\$1.00	
7548	Sale of Publications	C	262(3)(c)	Merchandise	10%		POA
7549	Sale of Artwork	C	262(3)(c)	Merchandise	10%		POA
7550	Sale of Merchandise	C	262(3)(c)	Merchandise	10%		POA
7586	Fax Service (Sending) - Local Call - First two pages	C	262(3)(c)	Service Fee	10%	\$10.00	
7587	Fax Service (Sending) - Local Call - third and subsequent sheets	C	262(3)(c)	Service Fee	10%	\$2.00	
7588	Fax Service (Sending) - STD call - first two sheets	C	262(3)(c)	Service Fee	10%	\$15.00	
7589	Fax Service (Sending) - STD call - third and subsequent sheets	C	262(3)(c)	Service Fee	10%	\$2.00	
7590	Local Studies - Provision of digital image - commercial use	C	262(3)(c)	Service Fee	10%	\$42.00	
7591	Local Studies - Provision of digital image - private use	C	262(3)(c)	Service Fee	10%	\$20.00	
7592	Retail Products	C	262(3)(c)	Merchandise	10%		POA
7766	Book Club Annual Membership Fee (per club)	C	97 (2)(a)	Service Fee	10%	\$100.00	

Property Information- Spatial

Contact: Ron Robinson/ Mandy Bond/ John Rozza

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
4743	Change of Ownership	CR	97 (2)(b)		Administration Fee		0	\$75.00	
4756	Owner's name (counter/phone)	CR	97 (2)(c)		Search Fee		0	\$16.00	
4759	Previous years rates enquiries (statement of account or rates notice copies)	CR	97 (2)(c)		Search Fee	1	0	\$33.00	
6670	As constructed infrastructure map	C	262(3)(c)		Merchandise		10%	\$32.00	
6671	Standard land map, multi-layer in PDF format	C	262(3)(c)		Merchandise		10%	\$61.00	
6672	Non-standard land map (min charge \$70.00) in PDF format	C	262(3)(c)		Merchandise		10%		POA
6673	Additional printed map charge (per print) - Print size A4	C	262(3)(c)		Merchandise		10%	\$30.00	
6674	Additional printed map charge (per print) - Print size A3	C	262(3)(c)		Merchandise		10%	\$40.00	
6675	Additional printed map charge (per print) - Print size A2	C	262(3)(c)		Merchandise		10%	\$62.00	
6676	Additional printed map charge (per print) - Print size A1	C	262(3)(c)		Merchandise		10%	\$83.00	
6677	Additional printed map charge (per print) - Print size A0	C	262(3)(c)		Merchandise		10%	\$116.00	
6678	Aerial photography, per tile, km ² current imagery in ECW format	C	262(3)(c)		Merchandise		10%	\$23.00	
6679	Aerial photography, per tile, km ² historic imagery in ECW format	C	262(3)(c)		Merchandise		10%	\$7.00	
6680	Laser/Remote Survey or derived data Digital per Tile (km ²) in LAS, XYZ, Grid format POA on bulk/multiple products	C	262(3)(c)		Merchandise		10%	\$25.00	
6681	Spatial data layers, whole of region, in Esri format	C	262(3)(c)		Merchandise		10%		POA
6682	Spatial data layers, project extent, in Esri format	C	262(3)(c)		Merchandise		10%		POA
6697	Rate & valuation search	CR	97 (2)(c)		Search Fee		0	\$66.00	
9067	Laser/Remote survey historic digital data per tile(km sq.) Text file format -POA on bulk products	C	262(3)(c)		Merchandise		10%	\$8.00	

Quarries									
Contact: Mathew Bradley/ Brett McDonald									
Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
9060	200mm Unspecified Drainage Rubble	C	262(3)(c)		Tonnes		10%	\$13.84	
Asphalt (Hot Mix)									
Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
6754	Micro Mix - BCCI	C	262(3)(c)		Tonnes		10%	\$168.00	
6755	Sub Division Mix - BCC2	C	262(3)(c)		Tonnes		10%	\$156.00	
6756	Carpark Mix	C	262(3)(c)		Tonnes		10%	\$156.00	
6757	Dense Graded - DG 10	C	262(3)(c)		Tonnes		10%	\$156.00	
6758	Dense Graded - DG 14	C	262(3)(c)		Tonnes		10%	\$156.00	
By - Products									
Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
6759	Quarry Sweepings	C	262(3)(c)		Tonnes		10%	\$9.08	
6760	Asphalt Sweepings	C	262(3)(c)		Tonnes		10%	\$9.08	
7576	50-75mm Rubble	C	262(3)(c)		Tonnes		10%	\$19.45	
7577	100-200mm Rubble	C	262(3)(c)		Tonnes		10%	\$19.45	
8003	Dulong Armour Rock	C	262(3)(c)		Tonnes		10%	\$51.00	
Crusher Dust									
Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
6747	Rhyolite Dust	C	262(3)(c)		Tonnes		10%	\$34.00	
Fill Products									
Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
6737	General Fill (Overburden)	C	262(3)(c)		Tonnes		10%	\$11.67	
6738	-75mm Fill	C	262(3)(c)		Tonnes		10%	\$19.45	
6739	Rocky Fill	C	262(3)(c)		Tonnes		10%	\$17.51	
Other Aggregates									
Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
6749	Concrete Blend	C	262(3)(c)		Tonnes		10%	\$34.00	
Rock Construction Products									
Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
6740	Armour Rock/Boulders (500+)	C	262(3)(c)		Tonnes		10%	\$48.00	
6741	Loader Sorted Rock	C	262(3)(c)		Tonnes		10%	\$48.00	
7575	Special Stone Pitching Rock	C	262(3)(c)		Tonnes		10%	\$48.00	
Screenings									
Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
6745	Rhyolite Drainage 19 mm	C	262(3)(c)		Tonnes		10%	\$39.00	
6746	Rhyolite Drainage 10 mm	C	262(3)(c)		Tonnes		10%	\$41.00	
Specified Gravel									
Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
6744	Unbound Pavement Type 2.3	C	262(3)(c)		Tonnes		10%	\$30.00	
7574	Unbound Pavement Type 2.1	C	262(3)(c)		Tonnes		10%	\$34.00	

Specified Gravel (cement treated base)									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
6750	Unbound Pavement Type 2.3 - 2% cement	C	262(3)(c)		Tonnes		10%	\$41.00	
6751	Unbound Pavement Type 2.3 - 3% cement	C	262(3)(c)		Tonnes		10%	\$46.00	
6752	Unbound Pavement Type 2.3 - 4% cement	C	262(3)(c)		Tonnes		10%	\$51.00	
6753	Unbound Pavement Type 2.3 - 5% cement	C	262(3)(c)		Tonnes		10%	\$56.00	
Unspecified Gravel									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
6742	Crusher Run	C	262(3)(c)		Tonnes		10%	\$22.00	
6743	Unbound Pavement Type 2.5	C	262(3)(c)		Tonnes		10%	\$22.00	
Streetlights									
Contact: Chris Loveday									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
1241	Street Lighting - Glare Complaints - Work carried out by Energex - Supply and fit internal baffle or adhesive shield	C	262(3)(c)		Service Fee		10%	\$206.00	
1243	Street Lighting - Glare Complaints - Work carried out by Energex - Supply and fit unique external shield	C	262(3)(c)		Service Fee		10%		POA
1244	Street Lighting - Glare Complaints - Work carried out by Energex - Supply and fit aero screen unit to existing semi cut off (SCO) luminaire	C	262(3)(c)		Service Fee		10%		POA
Transport & Infrastructure									
Contact: Crispin Smythe/ Geoffrey Newell									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
7174	Flood Search Certificate	CR	97 (2)(c)		Search Fee		0	\$100.00	
7175	Advanced Flood Search Certificate	CR	97 (2)(c)		Search Fee		0	\$373.00	
7176	Drainage Deficiency Area Survey	CR	97 (2)(c)		Search Fee		0	\$499.00	
8451	Flood Model Extraction	CR	97 (2)(c)		Search Fee		0	\$1,061.00	
Waste Management									
Contact: Sascha Toisdorf									
A - Disposal Charges									
Concrete/Bricks/Asphalt									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
799	Concrete and brick - clean for recycling (pro rata per tonne / m3) – not mixed with other waste types	C	262(3)(c)		Waste Management	2, 5, 7	10%	\$19.00	
9002	Concrete and brick - clean for recycling (ute/trailer) – not mixed with other waste types	C	262(3)(c)		Waste Management	2,5,7	10%	\$8.00	
7765	Asphalt - clean suitable for recycling (pro rata per tonne / m3) – not mixed with other waste types	C	262(3)(c)		Waste Management	2,5,7	10%	\$19.00	
Construction And Demolition									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
7328	Construction and Demolition Waste Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m3.	C	262(3)(c)		Waste Management	4,9, 10	10%	\$8.00	
7329	Construction and Demolition Waste Medium - up to approximately 1 m3. This may be a full normal sized trailer body (up to approx. 2m x 1m x 0.5m or 7' x 4') or a full similar size utility tray	C	262(3)(c)		Waste Management	4,9, 10	10%	\$23.00	

7330	Construction and Demolition Waste Large - any volume larger than 1 m ³ but less than 500kg. This includes box trailers, full vans and full utes with trailers.	C	262(3)(c)		Waste Management	4,9, 10	10%	\$38.00	
7331	Construction and Demolition Waste (pro rata per tonne) - any vehicle / waste load not described above	C	262(3)(c)		Waste Management	4,5, 10	10%	\$161.00	
7332	Construction and Demolition Waste (pro rata per m ³) - any vehicle / waste load not described above	C	262(3)(c)		Waste Management	4,7, 10	10%	\$104.00	
Dead Animals									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
4842	Dead Animals Small - Generally less than 25 kgs	C	262(3)(c)		Waste Management		10%	\$4.50	
4843	Dead Animals Medium - Generally weighing between 26-100 kgs	C	262(3)(c)		Waste Management		10%	\$14.50	
4844	Dead Animals Large - Generally weighing over 101 kgs (includes site preparation)	C	262(3)(c)		Waste Management		10%	\$83.00	
General Waste - Commercial									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
7112	Commercial and Industrial Waste Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m ³ .	C	262(3)(c)		Waste Management	4,9	10%	\$8.00	
7113	Commercial and Industrial Waste Medium - up to approximately 1 m ³ . This may be a full normal sized trailer body (up to approx. 2m x 1m x 0.5m or 7' x 4') or a full similar size utility tray	C	262(3)(c)		Waste Management	4,9	10%	\$23.00	
7114	Commercial and Industrial Waste Large - any volume larger than 1 m ³ but less than 500kg. This includes box trailers, full vans and full utes with trailers.	C	262(3)(c)		Waste Management	4,9	10%	\$38.00	
7115	Commercial and Industrial Waste (pro rata per tonne) - any vehicle / waste load not described above	C	262(3)(c)		Waste Management	4,5	10%	\$161.00	
7116	Commercial and Industrial Waste (pro rata per m ³) - any vehicle / waste load not described above	C	262(3)(c)		Waste Management	4,7	10%	\$104.00	
General Waste - Domestic									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
793	Domestic Waste Medium - up to approximately 1 m ³ . This may be a full normal sized trailer body (up to approx. 2m x 1m x 0.5m or 7' x 4') or a full similar size utility tray	C	262(3)(c)		Waste Management	4,9	10%	\$23.00	
794	Domestic Waste (pro rata per m ³) - any vehicle / waste load not described above	C	262(3)(c)		Waste Management	4,7	10%	\$104.00	
795	Domestic Waste (pro rata per tonne) - any vehicle / waste load not described above	C	262(3)(c)		Waste Management	4,5	10%	\$161.00	
803	Domestic Waste Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m ³ .	C	262(3)(c)		Waste Management	4,9	10%	\$8.00	
824	Domestic Waste Large - any volume larger than 1 m ³ but less than 500kg. This includes box trailers, full vans and full utes with trailers.	C	262(3)(c)		Waste Management	4,9	10%	\$38.00	
Green Waste/Vegetation (excludes processed timber)									
Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
743	Green Waste (pro rata per m ³) - any vehicle / waste load not described above	C	262(3)(c)		Waste Management	3, 7	10%	\$30.00	
757	Green Waste (pro rata per tonne) - any vehicle / waste load not described above	C	262(3)(c)		Waste Management	3, 5	10%	\$50.00	
776	Green Waste Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m ³ .	C	262(3)(c)		Waste Management	3, 9	10%	\$5.00	

779	Green Waste Large - any volume larger than 1 m3 but less than 500kg. This includes box trailers, full vans and full utes with trailers.	C	262(3)(c)		Waste Management	3, 9	10%	\$20.00	
790	Green Waste Medium - up to approximately 1 m3. This may be a full normal sized trailer body (up to approx. 2m x 1m x 0.5m or 7' x 4') or a full similar size utility tray	C	262(3)(c)		Waste Management	3, 9	10%	\$15.00	
Lower Hazard Regulated Waste									
Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
781	Limited Regulated, Contaminated or Special Waste (per tonne, m3 or part thereof) e.g. asbestos, contaminated soil	C	262(3)(c)		Waste Management	1, 5, 7	10%	\$164.00	
791	Application to dispose of Regulated, Contaminated, Special Waste or Supervised Burial - e.g. asbestos, contaminated soil	C	262(3)(c)		Waste Management	1	10%	\$170.00	
Other									
Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
806	Vehicle registration search (CITEC search)	C	262(3)(c)		Waste Management		10%	\$24.00	
807	Account investigation / enquiry (receipt/ invoice copy)	C	262(3)(c)		Waste Management		10%	\$28.00	
808	Account Charge (minimum)	C	262(3)(c)		Waste Management		10%	\$15.00	
Other Charges									
Product ID	Product / Service	Class	LGA	Legisitive Authority	Fee Type	Note Ref	GST	Total	POA
765	Domestic pesticides, chemicals and paints (maximum 20 litres)	C	262(3)(c)		Waste Management		10%	\$0.00	
767	Kerbside recyclables - steel and aluminium cans, plastic milk/soft drink bottles, glass bottles and jars, paper and cardboard	C	262(3)(c)		Waste Management		10%	\$0.00	
4599	Recyclables Sales and Disposal - Delegated authority to Manager to price as required.	C	262(3)(c)		Waste Management	15	10%	\$0.00	
789	Domestic Oil (maximum 20 litres)	C	262(3)(c)		Waste Management		10%	\$0.00	
798	Management Fee - charged for management / reloading any waste incorrectly declared at the weighbridge or deposited in incorrect area e.g. asbestos	C	262(3)(c)		Waste Management		10%	\$250.00	
6458	Commercial Oil (per 100 litres or part thereof)	C	262(3)(c)		Waste Management		10%	\$20.00	
6461	Lightweight General Waste (per tonne, m3 or part thereof) - Polystyrene, insulation batts or similar lightweight material	C	262(3)(c)		Waste Management	8	10%	\$540.00	
6469	Mattress - up to 3 per load	C	262(3)(c)		Waste Management		10%	\$0.00	
6471	Gas Bottles (<9kg capacity)	C	262(3)(c)		Waste Management		10%	\$0.00	
8364	Commercial - pesticides, chemicals and paints (per 20 litres or part thereof)	C	262(3)(c)		Waste Management		10%	\$75.00	
9003	Timber Clean Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m3.	C	262(3)(c)		Waste Management	9,12	10%	\$5.00	
9004	Timber Clean Medium - up to approximately 1 m3. This may be a full normal sized trailer body (up to approx. 2m x 1m x 0.5m or 7' x 4') or a full similar size utility tray	C	262(3)(c)		Waste Management	9,12	10%	\$15.00	
9005	Timber Clean Large - any volume larger than 1 m3 but less than 500kg. This includes box trailers, full vans and full utes with trailers.	C	262(3)(c)		Waste Management	9,12	10%	\$20.00	
9006	Timber Clean (pro rata per m3) - any vehicle / waste load not described above	C	262(3)(c)		Waste Management	7,12	10%	\$30.00	
9007	Timber Clean (pro rata per tonne) - any vehicle / waste load not described above	C	262(3)(c)		Waste Management	5,12	10%	\$50.00	
9008	Plasterboard Clean Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m3.	C	262(3)(c)		Waste Management	9,13	10%	\$5.00	

9009	Plasterboard Clean Medium - up to approximately 1 m3. This may be a full normal sized trailer body (up to approx. 2m x 1m x 0.5m or 7' x 4') or a full similar size utility tray	C	262(3)(c)	Waste Management	9,13	10%	\$15.00
9010	Plasterboard Clean Large - any volume larger than 1 m3 but less than 500kg. This includes box trailers, full vans and full utes with trailers.	C	262(3)(c)	Waste Management	9,13	10%	\$20.00
9011	Plasterboard Clean (pro rata per m3) - any vehicle / waste load not described above	C	262(3)(c)	Waste Management	7,13	10%	\$30.00
9012	Plasterboard Clean (pro rata per tonne) - any vehicle / waste load not described above	C	262(3)(c)	Waste Management	5,13	10%	\$50.00
10001	Mattress – first 3 per load free, thereafter per mattress	C	262(3)(c)	Waste Management		10%	\$20.00
10003	Fluorescent Tubes (FT) & Compact Fluorescent Lights (CFL) commercial (10 or more per load per day) - per bulb	C	262(3)(c)	Waste Management		10%	\$2.00
7119	Fluorescent Tubes (FT) & Compact Fluorescent Lights (CFL) domestic	C	262(3)(c)	Waste Management		10%	\$1.00

Scrap Metals

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
750	Scrap Metal - cars, whitegoods, decommissioned refrigeration appliances etc.	C	262(3)(c)		Waste Management		10%	\$0.00	
784	Refrigeration Appliances - not decommissioned and/or without certificate verifying refrigerant recovered by a Restricted Refrigerant Recovery Licensee.	C	262(3)(c)		Waste Management		10%	\$0.00	

Tyres

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
761	Tyre Car / Motorcycle	C	262(3)(c)		Waste Management		10%	\$6.00	
763	Tyre Small Truck / 4WD	C	262(3)(c)		Waste Management		10%	\$8.00	
764	Tyre Tractor <2 metres diameter	C	262(3)(c)		Waste Management		10%	\$120.00	
766	Tyre Truck / Bobcat	C	262(3)(c)		Waste Management		10%	\$15.00	
774	Tyre Tractor >2 metres diameter	C	262(3)(c)		Waste Management		10%	\$180.00	

B - Casual Collection Service Charges**Casual Collection Services**

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
1345	Waste Bulk Bin 2 cubic metre - charge per extra service	C	262(3)(c)		Waste Management		Not Applicable	\$66.00	
1346	Waste Bulk Bin 3 cubic metre - charge per extra service	C	262(3)(c)		Waste Management		Not Applicable	\$92.00	
1349	Waste Compactor Bin 17 cubic metres - charge per extra service	C	262(3)(c)		Waste Management		Not Applicable	\$869.40	
1350	Recycle Bulk Bin 1 cubic metre - charge per extra service	C	262(3)(c)		Waste Management		Not Applicable	\$32.00	
1351	Recycle Bulk Bin 2 cubic metre - charge per extra service	C	262(3)(c)		Waste Management		Not Applicable	\$65.00	
1352	Recycle Bulk Bin 3 cubic metre - charge per extra service	C	262(3)(c)		Waste Management		Not Applicable	\$90.00	
6474	Waste Bin on property 140 litre - charge per extra service	C	262(3)(c)		Waste Management		Not Applicable	\$15.80	
6475	Waste Bin on property 240 litre - charge per extra service	C	262(3)(c)		Waste Management		Not Applicable	\$15.80	
6476	Garden Waste Bin 240 litre - charge per extra service	C	262(3)(c)		Waste Management		Not Applicable	\$15.80	
6477	Garden Waste Bin on property 240 litre - charge per extra service	C	262(3)(c)		Waste Management		Not Applicable	\$15.80	
8355	Recycling Bin on property 360 litre - charge per extra service	C	262(3)(c)		Waste Management		Not Applicable	\$15.80	
8356	Recycle Bulk Bin 4.5 cubic metre - charge per extra service	C	262(3)(c)		Waste Management		Not Applicable	\$120.00	
8357	Cardboard Bulk Bin 1 cubic metre - charge per extra service	C	262(3)(c)		Waste Management		Not Applicable	\$10.00	
8358	Cardboard Bulk Bin 1.5 cubic metre - charge per extra service	C	262(3)(c)		Waste Management		Not Applicable	\$15.00	
8359	Cardboard Bulk Bin 3 cubic metre - charge per extra service	C	262(3)(c)		Waste Management		Not Applicable	\$30.00	
8360	Cardboard Bulk Bin 4.5 cubic metre - charge per extra service	C	262(3)(c)		Waste Management		Not Applicable	\$45.00	
8361	Cardboard Bulk Bin 8 cubic metre - charge per extra service	C	262(3)(c)		Waste Management		Not Applicable	\$80.00	

8362	Garden Waste Low Noise Bin 660 litre - charge per extra service	C	262(3)(c)	Waste Management	Not Applicable		\$51.00	
8363	Garden Waste Low Noise Bin 1100 litre - charge per extra service	C	262(3)(c)	Waste Management	Not Applicable		\$82.00	
826	Recycle Low Noise Bin 1100 litre - charge per extra service	C	262(3)(c)	Waste Management	Not Applicable		\$40.80	
1336	Waste Bin 140 litre - charge per extra service	C	262(3)(c)	Waste Management	Not Applicable		\$15.80	
1337	Waste Bin 240 litre - charge per extra service	C	262(3)(c)	Waste Management	Not Applicable		\$15.80	
1339	Recycle Bin 240 litre - charge per extra service	C	262(3)(c)	Waste Management	Not Applicable		\$15.80	
1341	Waste Low Noise Bin 660 litre - charge per extra service	C	262(3)(c)	Waste Management	Not Applicable		\$24.50	
1342	Waste Low Noise Bin 1100 litre - charge per extra service	C	262(3)(c)	Waste Management	Not Applicable		\$40.80	
1343	Waste Bulk Bin 1 cubic metre - charge per extra service	C	262(3)(c)	Waste Management	Not Applicable		\$32.60	
1344	Waste Bulk Bin 1.5 cubic metre - charge per extra service	C	262(3)(c)	Waste Management	Not Applicable		\$51.00	
6478	Recycle Bin on property 240 litre - charge per extra service	C	262(3)(c)	Waste Management	Not Applicable		\$15.80	
6480	Recycle Bulk Bin 1.5 cubic metre - charge per extra service	C	262(3)(c)	Waste Management	Not Applicable		\$50.00	
6762	Waste Compactor Bin 55 cubic metres - charge per extra service	C	262(3)(c)	Waste Management	Not Applicable		\$2,780.10	
10004	Waste Compactor Bin 19 cubic metre - charge per extra service	C	262(3)(c)	Waste Management	Not Applicable		\$974.50	
10005	Waste Compactor Bin 23 cubic metre - charge per extra service	C	262(3)(c)	Waste Management	Not Applicable		\$1,068.30	
10006	Cardboard Bulk Bin 2 cubic metre - charge per extra service	C	262(3)(c)	Waste Management	Not Applicable		\$20.00	
10030	Waste Compactor Bin 30 cubic metre - charge per extra service	C	262(3)(c)	Waste Management	Not Applicable		\$1,485.70	
7718	Recycle Low Noise Bin 660 litre - charge per extra service	C	262(3)(c)	Waste Management	Not Applicable		\$24.50	
8353	Waste Bulk Bin 4.5 cubic metre - charge per extra service	C	262(3)(c)	Waste Management	Not Applicable		\$122.00	
8354	Recycle Bin 360 litre - charge per extra service	C	262(3)(c)	Waste Management	Not Applicable		\$15.80	

Dead Animal Collection

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
6465	Dead animal removal Council road, road reserve or open space - small - any dog, cat or animal of equivalent size generally weighing less than 10 kgs	C	262(3)(c)		Waste Management		Not Applicable	\$60.00	
6466	Dead animal removal Council road, road reserve or open space - medium - any goat, calf, sheep or animal of equivalent size generally weighing between 11-50 kgs	C	262(3)(c)		Waste Management		Not Applicable	\$115.00	
6467	Dead animal removal Council road, road reserve or open space - large - any horse, cow or animal of equivalent size generally weighing over 51 kgs	C	262(3)(c)		Waste Management		Not Applicable	\$550.00	

Other

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
8366	Account investigation / enquiry (receipt/ invoice copy)	C	262(3)(c)		Waste Management		10%	\$28.00	
9001	Bin Delivery Fee - following impoundment or unauthorised return	C	262(3)(c)		Waste Management	14	10%	\$60.00	

C - Liquid Waste Charges**Liquid Waste Collection (Casual)**

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
8365	Holding Tank - charge per after hours service - inclusive of service & disposal < 6000 litres	C	262(3)(c)		Waste Management	6,11	0	\$366.00	
6481	Holding Tank - charge per extra service - inclusive of service & disposal < 6000 litres	C	262(3)(c)		Waste Management	6	0	\$148.00	
6483	Holding Tank - extra litres pumped (>6000 litres) per litre	C	262(3)(c)		Waste Management		0	\$0.00	

Other

Product ID	Product / Service	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Total	POA
8367	Account investigation / enquiry (receipt/ invoice copy)	C	262(3)(c)		Waste Management		10%	\$28.00	



General Cost-recovery Fees and Charges 2016/17

Attachment 1:

Fees & Charges Added in 2016/17

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Cemeteries								
Contact: Shanagh Jacobst								
Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA
10031	Ashes fee – Ashes wall niche (includes first interment, standard bronze plaque)	C	262(3)(c)	Service Fee		10%	\$894.00	
10032	Additional fee – Weekend/ Public Holiday surcharge for burial services (charge per hour, minimum of 4 hour charge)	C	262(3)(c)	Service Fee		10%	\$210.00	
10033	Additional fee – Weekend/ Public Holiday surcharge for ashes services (charge per hour, minimum of 4 hour charge)	C	262(3)(c)	Service Fee		10%	\$139.00	
10034	Plaque memorial fee – Additional motif for plaque	C	262(3)(c)	Service Fee		10%	\$35.00	
10035	Tile memorial fee - Full double surround in tile (including plaque)	C	262(3)(c)	Service Fee		10%		POA
10036	Misc memorial fee - Stones or feature pebbles for full double surround	C	262(3)(c)	Service Fee		10%		POA
10037	Misc memorial fee - Stones or feature pebbles for full single surround	C	262(3)(c)	Service Fee		10%		POA
10038	Misc fee – Hire of Kulangoor Outdoor Chapel with burial or ashes service	C	262(3)(c)	Service Fee		10%		
10039	Concrete memorial fee - Concrete double full surround (includes standard granite or bronze plaque with 7 lines of text and a single motif)	C	262(3)(c)	Service Fee		10%		POA
10040	Misc memorial fee – Custom memorial item/s	C	262(3)(c)	Service Fee		10%		POA
10057	Ashes niche wall (includes interment of ashes)	C	262(3)(c)	Service Fee		10%	\$515.00	
10043	Plaque memorial fee – Ivy leaf and plaque for pre-term baby memorial at Kulangoor Cemetery	C	262(3)(c)	Service Fee		10%	\$0.00	

Community & Performance Venues								
Contact: Di Papas								
Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA
10044	Food & Beverage On-Site Vendor: POA	C	262(3)(c)	Service Fee		10%	\$0.00	POA

Lake Kawana Community Centre								
Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA
10020	Set up Chairs and Tables (200+ pax)	C	262(3)(c)	Service Fee		10%	\$250.00	
10021	Chair Covers	C	262(3)(c)	Hire Fee		10%	\$4.50	
10022	Chair Sashes	C	262(3)(c)	Hire Fee		10%	\$1.00	
10023	Wages: (per hour) -Duty Technician	C	262(3)(c)	Service Fee		10%		POA
10024	Wages: (per hour) -Duty Manager (Weekdays)	C	262(3)(c)	Service Fee		10%		POA

10025	Wages: (per hour) -Duty Manager (Saturdays)	C	262(3)(c)	Service Fee		10%		POA
10026	Wages: (per hour) -Duty Manager (Sundays)	C	262(3)(c)	Service Fee		10%		POA
10014	Linen Napkins (per item)	C	262(3)(c)	Hire Fee		10%	\$1.00	
10015	Complementary Tickets	C	262(3)(c)	Attendance Fee		10%		POA
10016	Meeting / Event Catering	C	262(3)(c)	Service Fee		10%		POA
10017	Set up Chairs and Tables (up to 25 pax)	C	262(3)(c)	Service Fee		10%	\$50.00	
10018	Set up Chairs and Tables (25 to 50 pax)	C	262(3)(c)	Service Fee		10%	\$100.00	
10019	Set up Chairs and Tables (50 to 200 pax)	C	262(3)(c)	Service Fee		10%	\$150.00	

A: Community

Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA
10011	Kitchen Hire	C	262(3)(c)	Hire Fee		10%	\$15.25	

B: Regular

Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA
10012	Kitchen Hire	C	262(3)(c)	Hire Fee		10%	\$20.50	

C: Commercial

Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA
10013	Kitchen Hire	C	262(3)(c)	Hire Fee		10%	\$30.50	

Nambour Music Room

Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA
10027	Refundable Bond	C	262(3)(c)	Bond		Not Applicable	\$20.00	

Cultural Heritage

Contact: Louise Bauer

Glas House Mountains

Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA
10008	Hire of Mary Grigor Centre	C	262(3)(c)	Hire Fee		10%		POA
10009	Sale of Merchandise	C	262(3)(c)	Merchandise		10%		POA

Natural Areas Management

Contact: Peter Nagel

Maroochy Bushland Botanic Gardens

Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA
10053	Workshop Participant Adult	C	262(3)(c)	Attendance Fee		10%		POA
10054	Workshop Participant Child	C	262(3)(c)	Attendance Fee		10%		POA

Maroochy Wetlands Sanctuary

Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA
10055	Workshop Participant Adult	C	262(3)(c)	Attendance Fee		10%		POA
10056	Workshop Participant Child	C	262(3)(c)	Attendance Fee		10%		POA

Mary Cairncross Scenic Reserve

Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA
10046	Mary Cairncross Scenic Reserve Discovery Centre Theatre per day	C	262(3)(c)	Hire Fee		10%		POA
10047	Mary Cairncross Scenic Reserve Discovery Centre Theatre when hired full day	C	262(3)(c)	Bond		10%		POA
10048	Cleaning per hour	C	262(3)(c)	Service Fee		10%		POA
10049	Cleaning Fee - (applied when facility left in unsatisfactory condition)	C	262(3)(c)	Service Fee		10%		POA
10050	Workshop Participant Adult	C	262(3)(c)	Attendance Fee		10%		POA
10051	Workshop Participant Child	C	262(3)(c)	Attendance Fee		10%		POA
10052	Sale of Merchandise	C	262(3)(c)	Merchandise		10%		POA
10045	Mary Cairncross Scenic Reserve Discovery Centre Theatre per hour	C	262(3)(c)	Hire Fee		10%		POA

Sunshine Coast Stadium and Kawana Sports Precinct
Sunshine Coast Stadium

Contact: Di Papas/ Simon Ball

Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA
10010	Lake Kawana - Finish Tower Hire	C	262(3)(c)	Hire Fee	2,6,15,20	10%	\$90.00	

REGULATION

Animals									
Contact: Shahagh Jacobs; Susan Johnston									
Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA	
10041	Microchip a cat or dog	C	262(3)(c)	Service Fee		10%	\$55.00		
10042	Microchip a registered cat or dog at an event to promote responsible pet ownership (animals can be registered on the day of the event)	C	262(3)(c)	Service Fee		10%	\$0.00		

Healthy Places									
Contact: Jason Brewer									
Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA	
10028	Food Businesses - Plan assessment and onsite inspections fee - Potable water carrier	CR	97 (2)(a)	Inspection Fee	1,28	0	\$130.00		

Right to Information									
Contact: Michael Kohne									
Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA	
10007	Annual Report - Copy of document	C	262(3)(c)	Administration		Not Applicable	\$20.00		

SERVICE

Legal Services		Contact: Kylie Hills						
Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA
10029	Lease to construct or assign a pontoon/deck within the Parrearra Lake Reserve, Pelican Waters Northern Lake, Twin Waters Lake and Lake Kawana Birtinya	C	262(3)(c)	Service Fee		10%	\$1,500.00	

Waste Management		Contact: Sascha Tolsdorf						
A - Disposal Charges								
Other Charges								
Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA
10001	Mattress – first 3 per load free, thereafter per mattress	C	262(3)(c)	Waste Management		10%	\$20.00	
10003	Fluorescent Tubes (FT) & Compact Fluorescent Lights (CFL) commercial (10 or more per load per day) - per bulb	C	262(3)(c)	Waste Management		10%	\$2.00	

B - Casual Collection Service Charges								
Casual Collection Services								
Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA
10004	Waste Compactor Bin 19 cubic metre - charge per extra service	C	262(3)(c)	Waste Management		Not Applicable	\$974.50	
10005	Waste Compactor Bin 23 cubic metre - charge per extra service	C	262(3)(c)	Waste Management		Not Applicable	\$1,068.30	
10006	Cardboard Bulk Bin 2 cubic metre - charge per extra service	C	262(3)(c)	Waste Management		Not Applicable	\$20.00	
10030	Waste Compactor Bin 30 cubic metre - charge per extra service	C	262(3)(c)	Waste Management		Not Applicable	\$1,485.70	



General Cost-recovery Fees and Charges 2016/17

Attachment 2:

Fees and Charges Removed in 2016/17

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Aquatic Centres

A - Nambour, Cotton Tree, Kawana, Caloundra

Contact: Heath Collie

Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA	Comments
6519	Pool Hire - 50 Metre - Hire Fee Per Hour	C	262(3)(c)	Hire Fee		10%		POA	Fee set by operator under negotiation with hirer rather than council, so fee not applicable
6520	Pool Hire - 25 Metre - Hire Fee Per Hour	C	262(3)(c)	Hire Fee		10%		POA	Fee set by operator under negotiation with hirer rather than council, so fee not applicable
6489	10 Pass Adult	C	262(3)(c)	Admission Fees	2	10%	\$0.00		Fee to be set by operator using the casual adult entry fee to set the appropriate price point.
6490	10 Pass Concession (Under 16 and Senior)	C	262(3)(c)	Admission Fees	2	10%	\$0.00		Fee to be set by operator using the casual concession entry fee to set the appropriate price point
6491	10 Pass Family (on same Medicare card)	C	262(3)(c)	Admission Fees	2	10%	\$0.00		Fee to be set by operator using the casual family entry fee to set the appropriate price point
6493	20 Pass Adult	C	262(3)(c)	Admission Fees	3	10%	\$0.00		Fee to be set by operator using the casual adult entry fee to set the appropriate price point
6494	20 Pass Concession (Under 16 and Senior)	C	262(3)(c)	Admission Fees	3	10%	\$0.00		Fee to be set by operator using the casual concession entry fee to set the appropriate price point
6495	20 Pass Family (on same Medicare card)	C	262(3)(c)	Admission Fees	3	10%	\$0.00		Fee to be set by operator using the casual family entry fee to set the appropriate price point
6497	Monthly Adult	C	262(3)(c)	Admission Fees		10%	\$0.00		Fee to be set by operator using the casual adult entry fee to set the appropriate price point.
6498	Monthly Concession (Under 16 and Senior)	C	262(3)(c)	Admission Fees		10%	\$0.00		Fee to be set by operator using the casual concession entry fee to set the appropriate price point
6499	Monthly Family (on same Medicare card)	C	262(3)(c)	Admission Fees		10%	\$0.00		Fee to be set by operator using the casual family entry fee to set the appropriate price point
6501	3 Monthly Adult	C	262(3)(c)	Admission Fees		10%	\$0.00		Fee to be set by operator using the casual adult entry fee to set the appropriate price point.
6502	3 Monthly Concession (Under 16 and Senior)	C	262(3)(c)	Admission Fees		10%	\$0.00		Fee to be set by operator using the casual concession entry fee to set the appropriate price point
6503	3 Monthly Family (on same Medicare card)	C	262(3)(c)	Admission Fees		10%	\$0.00		Fee to be set by operator using the casual family entry fee to set the appropriate price point
6505	6 Monthly Adult	C	262(3)(c)	Admission Fees		10%	\$0.00		Fee to be set by operator using the casual adult entry fee to set the appropriate price point.
6506	6 Monthly Concession (Under 16 and Senior)	C	262(3)(c)	Admission Fees		10%	\$0.00		Fee to be set by operator using the casual concession entry fee to set the appropriate price point

6507	6 Monthly Family (on same Medicare card)	C	262(3)(c)	Admission Fees		10%	\$0.00		Fee to be set by operator using the casual family entry fee to set the appropriate price point
6509	Annual Adult	C	262(3)(c)	Admission Fees		10%	\$0.00		Fee to be set by operator using the casual adult entry fee to set the appropriate price point.
6510	Annual Concession (Under 16 and Senior)	C	262(3)(c)	Admission Fees		10%	\$0.00		Fee to be set by operator using the casual concession entry fee to set the appropriate price point
6511	Annual Family (on same Medicare card)	C	262(3)(c)	Admission Fees		10%	\$0.00		Fee to be set by operator using the casual family entry fee to set the appropriate price point
6515	50m Lane Hire - per hour/lane	C	262(3)(c)	Hire Fee		10%		POA	Fee set by operator under negotiation with hirer rather than council, so fee not applicable
6516	25m and under Lane Hire - per hour/lane	C	262(3)(c)	Hire Fee		10%		POA	Fee set by operator under negotiation with hirer rather than council, so fee not applicable

B - Eumundi, Coolool, Palmwoods, Buderim, Beerwah

Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA	Comments
6526	10 Pass Adult	C	262(3)(c)	Admission Fees	2	10%	\$0.00		Fee to be set by operator using the casual adult entry fee to set the appropriate price point
6527	10 Pass Concession (Under 16 and Senior)	C	262(3)(c)	Admission Fees	2	10%	\$0.00		Fee to be set by operator using the casual concession entry fee to set the appropriate price point
6528	10 Pass Family (on same Medicare card)	C	262(3)(c)	Admission Fees	2	10%	\$0.00		Fee to be set by operator using the casual family entry fee to set the appropriate price point
6530	20 Pass Adult	C	262(3)(c)	Admission Fees	3	10%	\$0.00		Fee to be set by operator using the casual adult entry fee to set the appropriate price point.
6531	20 Pass Concession (Under 16 and Senior)	C	262(3)(c)	Admission Fees	3	10%	\$0.00		Fee to be set by operator using the casual concession entry fee to set the appropriate price point
6532	20 Pass Family (on same Medicare card)	C	262(3)(c)	Admission Fees	3	10%	\$0.00		Fee to be set by operator using the casual family entry fee to set the appropriate price point
6534	Monthly Adult	C	262(3)(c)	Admission Fees		10%	\$0.00		Fee to be set by operator using the casual adult entry fee to set the appropriate price point.
6535	Monthly Concession (Under 16 and Senior)	C	262(3)(c)	Admission Fees		10%	\$0.00		Fee to be set by operator using the casual concession entry fee to set the appropriate price point
6536	Monthly Family (on same Medicare card)	C	262(3)(c)	Admission Fees		10%	\$0.00		Fee to be set by operator using the casual family entry fee to set the appropriate price point
6538	3 Monthly Adult	C	262(3)(c)	Admission Fees		10%	\$0.00		Fee to be set by operator using the casual adult entry fee to set the appropriate price point.
6539	3 Monthly Concession (Under 16 and Senior)	C	262(3)(c)	Admission Fees		10%	\$0.00		Fee to be set by operator using the casual concession entry fee to set the appropriate price point

6540	3 Monthly Family (on same Medicare card)	C	262(3)(c)	Admission Fees		10%	\$0.00		Fee to be set by operator using the casual family entry fee to set the appropriate price point
6542	6 Monthly Adult	C	262(3)(c)	Admission Fees		10%	\$0.00		Fee to be set by operator using the casual adult entry fee to set the appropriate price point.
6543	6 Monthly Concession (Under 16 and Senior)	C	262(3)(c)	Admission Fees		10%	\$0.00		Fee to be set by operator using the casual concession entry fee to set the appropriate price point
6544	6 Monthly Family (on same Medicare card)	C	262(3)(c)	Admission Fees		10%	\$0.00		Fee to be set by operator using the casual family entry fee to set the appropriate price point
6546	Annual Adult	C	262(3)(c)	Admission Fees		10%	\$0.00		Fee to be set by operator using the casual adult entry fee to set the appropriate price point.
6547	Annual Concession (Under 16 and Senior)	C	262(3)(c)	Admission Fees		10%	\$0.00		Fee to be set by operator using the casual concession entry fee to set the appropriate price point
6548	Annual Family (on same Medicare card)	C	262(3)(c)	Admission Fees		10%	\$0.00		Fee to be set by operator using the casual family entry fee to set the appropriate price point
6553	25m and under Lane Hire - per hour/lane	C	262(3)(c)	Hire Fee		10%		POA	Fee set by operator under negotiation with hirer rather than council, so fee not applicable
6557	Pool Hire - 25 Metre - Hire Fee Per Hour	C	262(3)(c)	Hire Fee		10%		POA	Fee set by operator under negotiation with hirer rather than council, so fee not applicable

Cemeteries									
Contact: Shanagh Jacobst									
Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA	Comments
7255	ZRemove - Family Ashes Trees (Selected Cemeteries Established Trees)	C	262(3)(c)	Application Fees		10%	\$0.00		Duplicate fee
986	ZRemove - Additional fees (relating to interments) Weekend surcharge Saturday burial 12 noon - 4pm	C	262(3)(c)	Service Fee		10%	\$0.00		Removed and replaced with new fee structure
9056	Z-Remove - Reservation fee - Reservation of burial site with granite base and desk or granite semi monumental headstone (includes standard colour range) (non-refundable)	C	262(3)(c)	Service Fee		10%	\$0.00		Duplicate fee
991	ZRemove - Additional fees (relating to interments of ashes). Weekend Surcharges Saturday 8 am -12 noon only (per min 4 hours)	C	262(3)(c)	Application Fees		10%	\$0.00		Removed and replaced with new fee structure
7628	ZRemove - Ashes Internment (Sat 8 - 12pm only)	C	262(3)(c)	Application Fees		10%	\$0.00		Removed and replaced with new fee structure
8421	Z-Remove - Removal of concrete floor from monument so grave can be reopened (Quick-Cut Used)	C	262(3)(c)	Application Fees		10%	\$0.00		Duplicate fee
985	ZRemove - Additional fees (relating to interments) Weekend surcharge Saturday burial 8am-12 noon	C	262(3)(c)	Service Fee		10%	\$0.00		Removed and replaced with new fee structure

Community & Performance Venues									
Contact: Di Papas									
Coolum Civic Centre									
A: Community									
Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA	Comments
6141	Meeting Room per hour	C	262(3)(c)	Hire Fee		10%	\$0.00		Will be managed externally wef 1 July 2016
6404	Hall per hour	C	262(3)(c)	Hire Fee		10%	\$0.00		Will be managed externally wef 1 July 2016
B: Regular									
Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA	Comments
6137	Hall per hour	C	262(3)(c)	Hire Fee		10%	\$0.00		Will be managed externally wef 1 July 2016
6144	Meeting Room per hour	C	262(3)(c)	Hire Fee		10%	\$0.00		Will be managed externally wef 1 July 2016
C: Commercial									
Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA	Comments
6146	Meeting Room per hour	C	262(3)(c)	Hire Fee		10%	\$0.00		Will be managed externally wef 1 July 2016
7752	Hall per hour	C	262(3)(c)	Hire Fee		10%	\$0.00		Will be managed externally wef 1 July 2016
Lake Kawana Community Centre									
C: Commercial									
Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA	Comments
8581	Hall Hire-Hall 1 per hour	C	262(3)(c)	Hire Fee		10%	\$0.00	POA	This line is a double up and can be removed
8582	Hall Hire-Hall 1 per hour	C	262(3)(c)	Hire Fee		10%	\$0.00	POA	This line is a double up and can be removed
Nambour Civic Centre									
Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA	Comments
8158	Box Office Services:-Event Build one off fee	C	262(3)(c)	Administration Fee	7	10%		POA	Now managed externally
8159	Box Office Services:-Ticket Booking Fee per ticket sold	C	262(3)(c)	Administration Fee	7	10%		POA	Now managed externally
8160	Box Office Services:-Complimentary tickets – per ticket	C	262(3)(c)	Administration Fee	7	10%		POA	Now managed externally
8161	Box Office Services:-Merchandising – 10% Commission on gross sales (includes GST)	C	262(3)(c)	Administration Fee	7	10%		POA	Now managed externally
8162	Box Office Services:-Phone booking fee-per transaction (outside charge to customer)	C	262(3)(c)	Administration Fee	7	10%		POA	Now managed externally
8163	Box Office Services:-Online booking fee-per transaction	C	262(3)(c)	Administration Fee	7	10%			Now managed externally
8165	Technical Services and Equipment:-Audio Shure UR4 wireless microphones (handheld or headset) per unit	C	262(3)(c)	Hire Fee	2	10%		POA	Now managed externally
8166	Technical Services and Equipment:-Audio Lectern Microphone	C	262(3)(c)	Hire Fee	2	10%		POA	Now managed externally
8193	Marketing Services:- E flyer target marketing- per campaign	C	262(3)(c)	Administration Fee		10%		POA	Now managed externally
8194	Marketing Services:- Direct mail target marketing- standard DL envelope per mailed item	C	262(3)(c)	Administration Fee		10%		POA	Now managed externally
8195	Marketing Services:- Poster/Flyer run – per campaign	C	262(3)(c)	Administration Fee		10%		POA	Now managed externally
8196	Marketing Services:- Print ad placement	C	262(3)(c)	Administration Fee		10%		POA	Now managed externally
8198	Labour Rates per hour:- Security Staff	C	262(3)(c)	Hire Fee	3	10%		POA	Now managed externally
8199	Labour Rates per hour:- Technical Staff (Minimum of 1, excluding foyer-only events)	C	262(3)(c)	Hire Fee	3	10%		POA	Now managed externally
8200	Labour Rates per hour:- Duty Manager	C	262(3)(c)	Hire Fee	3	10%		POA	Now managed externally
8201	Labour Rates per hour:- Front of House Staff (ushers, kiosk, ticketing)	C	262(3)(c)	Hire Fee	3	10%		POA	Now managed externally
8202	Labour Rates per hour:- Cleaning charges	C	262(3)(c)	Hire Fee	3	10%		POA	Now managed externally
8203	Labour Rates per hour:- Merchandise/ ticket sellers	C	262(3)(c)	Hire Fee	3	10%		POA	Now managed externally
8204	Labour Rates per hour:- Set-up/Pack-down Chairs & Tables	C	262(3)(c)	Hire Fee	3	10%		POA	Now managed externally
8205	Room Sets:- Hall – Change to Banquet or Classroom modes	C	262(3)(c)	Hire Fee	4	10%		POA	Now managed externally
8167	Technical Services and Equipment:- Audio Band / Foldback Systems (additional to supplied, not including an operator)	C	262(3)(c)	Hire Fee	2	10%		POA	Now managed externally

8168	Technical Services and Equipment: -AV Data Projector – Sanyo 4000 ANSI lumen 4:3 ratio, 8' x 6' screen & AV Laptop	C	262(3)(c)	Hire Fee	2	10%		POA	Now managed externally	
8169	Technical Services and Equipment: -AV Video Projector - Panasonic DW-6100 6000 ANSI lumen 16:9 ratio	C	262(3)(c)	Hire Fee	2	10%		POA	Now managed externally	
8170	Technical Services and Equipment: -AV Vision mixers, switching units and signal accessories	C	262(3)(c)	Hire Fee	2	10%		POA	Now managed externally	
8171	Technical Services and Equipment: -AV Projection screen - 10' x 7' - 4:3 ratio with front and rear projection surfaces	C	262(3)(c)	Hire Fee	2	10%		POA	Now managed externally	
8172	Technical Services and Equipment: -AV Laptop – Windows 7 with PowerPoint 2010	C	262(3)(c)	Hire Fee	2	10%		POA	Now managed externally	
8173	Technical Services and Equipment: -AV LCD Monitors – various sizes	C	262(3)(c)	Hire Fee	2	10%		POA	Now managed externally	
8174	Technical Services and Equipment: -AV DVD/Blu-ray player	C	262(3)(c)	Hire Fee	2	10%		POA	Now managed externally	
8175	Technical Services and Equipment: -LX Automated Effect Lighting (moving/colour changing lights) per unit	C	262(3)(c)	Hire Fee	2	10%		POA	Now managed externally	
8176	Technical Services and Equipment: -LX Followspot – 1200W MSR	C	262(3)(c)	Hire Fee	2	10%		POA	Now managed externally	
8177	Technical Services and Equipment: -LX Atmospheric Haze Generator (includes 500ml of fluid)	C	262(3)(c)	Hire Fee	2	10%		POA	Now managed externally	
8178	Technical Services and Equipment: -LX Mirror ball including fixed-speed motor	C	262(3)(c)	Hire Fee	2	10%		POA	Now managed externally	
8179	Technical Services and Equipment: -LX Atomic 3000W Strobe	C	262(3)(c)	Hire Fee	2	10%		POA	Now managed externally	
8181	Staging Equipment:-Lectern	C	262(3)(c)	Hire Fee		10%		POA	Now managed externally	
8182	Staging Equipment:- Rostra charge per panel (1m x 2m panels available at 200, 400, 600, 800mm)	C	262(3)(c)	Hire Fee		10%		POA	Now managed externally	
8183	Staging Equipment:- Batteries - AA (two required per radio microphones)	C	262(3)(c)	Hire Fee		10%		POA	Now managed externally	
8184	Staging Equipment:- Batteries – 9V	C	262(3)(c)	Hire Fee		10%		POA	Now managed externally	
8185	Staging Equipment:- Nashua Gaffer Tape (40m, in Black or White) per roll	C	262(3)(c)	Hire Fee		10%		POA	Now managed externally	
8186	Staging Equipment:- Additional Lighting Gel (additional to standard lighting system)	C	262(3)(c)	Hire Fee		10%		POA	Now managed externally	
8188	Piano:- Grand Piano – Performance/Rehearsal	C	262(3)(c)	Hire Fee		10%		POA	Now managed externally	
8189	Piano:- Upright Piano – Performance/Rehearsal	C	262(3)(c)	Hire Fee		10%		POA	Now managed externally	
8190	Piano:- Piano Tuning Fee	C	262(3)(c)	Hire Fee		10%		POA	Now managed externally	
8192	Marketing Services:- Theatre strip advertising placement in local papers	C	262(3)(c)	Administration Fee		10%		POA	Now managed externally	
8207	Room Sets: -Foyer – Up to 50 pax	C	262(3)(c)	Hire Fee	4	10%		POA	Now managed externally	
8208	Room Sets: -Foyer – Over 50 pax	C	262(3)(c)	Hire Fee	4	10%		POA	Now managed externally	
8209	Room Sets: -Additional Tables	C	262(3)(c)	Hire Fee	4	10%		POA	Now managed externally	
8212	Catering: Light Refreshments-Tea/Coffee per serve	C	262(3)(c)	Merchandise	5	10%		POA	Now managed externally	
8213	Catering: Light Refreshments-Bottled Water per serve	C	262(3)(c)	Merchandise	5	10%		POA	Now managed externally	
8214	Catering: Light Refreshments-Assorted biscuits per pax	C	262(3)(c)	Merchandise	5	10%		POA	Now managed externally	
8216	Crockery - Dinner Functions: Main Hall Up to 200 pax – cost charged to Commercial Kitchen Hirer to wash/dry and repack crockery, cutlery & glassware. Additional charges apply where these are left in an unsatisfactory condition.	C	262(3)(c)	Hire Fee		10%		POA	Now managed externally	
8218	Crockery – Foyer Functions-up to 25 pax – includes washing/drying crockery cutlery and glassware	C	262(3)(c)	Hire Fee		10%		POA	Now managed externally	
8219	Crockery – Foyer Functions-26-100 pax - includes washing/drying crockery cutlery and glassware	C	262(3)(c)	Hire Fee		10%		POA	Now managed externally	
A: Community										
Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA	Comments	
8221	Main Hall - capacity - 770 seated / 1100 standing / 450 banquet - per hour	C	262(3)(c)	Hire Fee	6	10%	\$0.00		Now managed externally	
8222	Theatre/Cinema - capacity - 264 fixed seating - per hour	C	262(3)(c)	Hire Fee	6	10%	\$0.00		Now managed externally	
8223	Foyer per hour	C	262(3)(c)	Hire Fee	5	10%	\$0.00		Now managed externally	

B: Regular										
Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA	Comments	
8288	Main Hall - capacity - 770 seated / 1100 standing / 450 banquet - per hour	C	262(3)(c)	Hire Fee	6	10%	\$0.00		Now managed externally	
8289	Theatre/Cinema - capacity - 264 fixed seating - per hour	C	262(3)(c)	Hire Fee	6	10%	\$0.00		Now managed externally	
8290	Foyer per hour	C	262(3)(c)	Hire Fee	6	10%	\$0.00		Now managed externally	

C: Commercial										
Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA	Comments	
8154	Main Hall - capacity - 770 seated / 1100 standing / 450 banquet - per hour	C	262(3)(c)	Hire Fee	6	10%	\$0.00		Now managed externally	
8155	Theatre/Cinema - capacity - 264 fixed seating - per hour	C	262(3)(c)	Hire Fee	6	10%	\$0.00		Now managed externally	
8156	Foyer per hour	C	262(3)(c)	Hire Fee	6	10%	\$0.00		Now managed externally	

Showgrounds										
Nambour Showgrounds										
Area 20										
Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA	Comments	
7613	Cattlemans Bar & Top Bar - hire per hour COMMERCIAL	C	262(3)(c)	Hire Fee		10%	\$0.00		Area not hired separately therefore fee no longer required.	
6049	Cattleman's Bar & Top Bar - hire per hour NFP	C	262(3)(c)	Hire Fee		10%	\$22.20		Area not hired separately therefore fee no longer required.	

Sunshine Coast Stadium and Kawana Sports Precinct										
Sunshine Coast Stadium										
Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA	Comments	
8125	Corner Posts - per post per day	C	262(3)(c)	Hire Fee		10%	\$0.00		Not needed going forward-absorbed into venue/field hire costs	

REGULATION

Healthy Places									
Contact: Jason Brewer									
Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA	Comments
6634	Food Businesses - Issue or renewal of licence fee - Assessment of application and plans and issuing of licence - Event temporary food premises - 1 off - long event - a maximum of 12 days	CR	97 (2)(a)	Licence Fee	1, 26,30	0	\$198.00		Delete product as not utilised in 2 years. Customers use product 6632 Annual temporary food premises
3688	Temporary Accommodation - Amendment of licence fee	CR	97 (2)(a)	Licence Fee		0	\$0.00		No head of power in local law to charge a cost recovery fee
4008	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Amendment of licence fee	CR	97 (2)(a)	Licence Fee		0	\$0.00		No head of power in local law to charge a cost recovery fee
6028	Environmental Authority - Reduced Annual fee - must meet eligibility criteria under s.126 of the Environmental Protection Regulation 2008 - 50% of the annual fee	CR	97 (2)(a)	Registration Fee	5, 5.1	0		POA	Delete product as not relevant due how environmental authority is calculated
6029	Environmental Authority - Reduced Annual fee - must meet eligibility criteria under s.126 of the Environmental Protection Regulation 2008 - 60% of the annual fee	CR	97 (2)(a)	Registration Fee	6, 6.1	0		POA	Delete product as not relevant due how environmental authority is calculated
6030	Environmental Authority - Reduced Annual fee - must meet eligibility criteria under s.126 of the Environmental Protection Regulation 2008 - 70% of the annual fee	CR	97 (2)(a)	Registration Fee	7, 7.1	0		POA	Delete product as not relevant due how environmental authority is calculated
6031	Environmental Authority - Reduced Annual fee - must meet eligibility criteria under s.126 of the Environmental Protection Regulation 2008 - 80% of the annual fee	CR	97 (2)(a)	Registration Fee		0		POA	Delete product as not relevant due how environmental authority is calculated
6032	Environmental Authority - Reduced Annual fee - must meet eligibility criteria under s.126 of the Environmental Protection Regulation 2008 - 90% of the annual fee	CR	97 (2)(a)	Registration Fee		0		POA	Delete product as not relevant due how environmental authority is calculated

Use of Public Land and Operating a Business

Contact: Nikki Clements									
Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA	Comments
8020	Application for Amendment of Permit (Temporary Events and Regulated Activities) (Commercial Applicant only)	CR	97 (2)(a)	Application Fees	8	0	\$48.00		Not able to be charged due to not having a prescribed fee in the local law
8023	Application for Amendment of Permits (Temporary Events and Regulated Activities) (Not for profit applicant only)	CR	97 (2)(a)	Application Fees	8	0	\$0.00		Not able to be charged due to not having a prescribed fee in the local law
8021	Application for Amendment of Permit (Footpath Trading and Low Use / Low Impact Activities)	CR	97 (2)(a)	Application Fees	8	0	\$48.00		Not able to be charged due to not having a prescribed fee in the local law

SERVICE**Waste Management**

Contact: Sascha Tolsdorf

A - Disposal Charges**Mulch Sales**

Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA	Comments
7117	Mulch Free – loads up to and including 3 cubic metres per day available to all domestic residents (non Commercial) customers without charge if self-loaded or loaded free if machine is available. Subject to product availability.	C	262(3)(c)	Waste Management		10%	\$0.00		No Longer required, captured under Product ID 4599 - Delegated Authority

Other

Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA	Comments
8368	Recovery Administration charge (ie.Vehicle Registration Search)	C	262(3)(c)	Waste Management		10%	\$50.00		No Longer required, captured under Product ID 806

Other Charges

Product ID	Product / Service	Class	LGA	Fee Type	Note Ref	GST	Total	POA	Comments
1403	Soil - clean (pro rata per tonne / m3) - Load must contain 90% soil or similar spreadable clean fill material	C	262(3)(c)	Waste Management	5, 7	10%	\$0.00		No Longer required, captured under Product ID 4599 - Delegated Authority
10002	Mattress Commercial foam (5 or more per load per day) - per mattress	C	262(3)(c)	Waste Management		10%	\$10.00		New Fee
7120	Mattress Domestic foam	C	262(3)(c)	Waste Management		10%	\$0.01		



General Cost-recovery Fees and Charges 2016/17

Attachment 3:

Increases greater than 5%

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FACILITIES

Community & Performance Venues

Lake Kawana Community Centre

B: Regular

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6265	Meeting Room 1 per hour	C	65	\$2,127	\$34.00	\$36.00	\$2.00	6.0%		This rate has been increased above CPI as a correction. In previous years, the individual hire of these spaces was cheaper than the grouped space cost. ie MR 1+2+3 Combined was more expensive. The rate has been adjusted to account for this error.
6271	Meeting Room 2 per hour	C	25	\$602	\$25.00	\$26.50	\$1.50	6.0%		This rate has been increased above CPI as a correction. In previous years, the individual hire of these spaces was cheaper than the grouped space cost. ie MR 1+2+3 Combined was more expensive. The rate has been adjusted to account for this error.
6277	Meeting Room 3 per hour	C	10	\$241	\$25.00	\$26.50	\$1.50	6.0%		This rate has been increased above CPI as a correction. In previous years, the individual hire of these spaces was cheaper than the grouped space cost. ie MR 1+2+3 Combined was more expensive. The rate has been adjusted to account for this error.
6283	Meeting Room 4 per hour	C	40	\$964	\$25.00	\$26.50	\$1.50	6.0%		This rate has been increased above CPI as a correction. In previous years, the individual hire of these spaces was cheaper than the grouped space cost. ie MR 1+2+3 Combined was more expensive. The rate has been adjusted to account for this error.
7732	Meeting Room 3 & 4 per hour	C	2	\$69	\$36.00	\$38.00	\$2.00	6.0%		This rate has been increased above CPI as a correction. In previous years, the individual hire of these spaces was cheaper than the grouped space cost. ie MR 1+2+3 Combined was more expensive. The rate has been adjusted to account for this error.

Sunshine Coast Holiday Parks

Off Peak

Daily

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9193	OTHER CHARGES - Group Fee (20+)	C	400	\$4,728	\$12.00	\$13.00	\$1.00	8.0%		rounding to the next dollar

Weekly

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9196	OTHER CHARGES - Group Fee (20+)	C	0	\$0	\$84.00	\$91.00	\$7.00	8.0%		rounding to the next dollar

Peak

Daily

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9205	OTHER CHARGES - Group Fee (20+)	C	0	\$0	\$12.00	\$13.00	\$1.00	8.0%		rounding to the next dollar

Weekly

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9208	OTHER CHARGES - Group Fee (20+)	C	0	\$0	\$84.00	\$91.00	\$7.00	8.0%		rounding to the next dollar

Shoulder
Daily

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9199	OTHER CHARGES - Group Fee (20+)	C	2	\$24	\$12.00	\$13.00	\$1.00	8.0%		rounding to the next dollar

Weekly

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9202	OTHER CHARGES - Group Fee (20+)	C	0	\$0	\$84.00	\$91.00	\$7.00	8.0%		rounding to the next dollar

Sunshine Coast Stadium and Kawana Sports Precinct
 Sunshine Coast Stadium

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8111	Gymnasium - Per Hour - Commercial	C	20	\$1,727	\$65.00	\$95.00	\$30.00	46.0%		Updated equipment, improved layout, bring up to market value
8112	Gymnasium - Per Hour - Community	C	150	\$8,864	\$32.00	\$65.00	\$33.00	103.0%		Updated equipment, improved layout, bring up to market value
8113	Gymnasium - Per Hour - User Group	C	250	\$7,955	\$26.00	\$35.00	\$9.00	35.0%		Updated equipment, improved layout, bring up to market value

REGULATION

Animals

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8402	Regulated dog - declared menacing dog - registration fee	CR	28	\$12,768	\$409.00	\$456.00	\$47.00	11.0%		
8403	Regulated dog - declared restricted dog - registration fee	CR	1	\$456	\$409.00	\$456.00	\$47.00	11.0%		
6905	Regulated dog - declared dangerous dog - registration fee	CR	28	\$12,768	\$409.00	\$456.00	\$47.00	11.0%		

SERVICE

Legal Services

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1247	Preparation of lease or Management Agreement- commercial operator	C	16	\$21,818	\$1,230.00	\$1,500.00	\$270.00	22.0%		The increase is consistent with the fees by external legal providers.

Property Information- Spatial

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6671	Standard land map, multi-layer in PDF format	C	12	\$665	\$56.00	\$61.00	\$5.00	9.0%		Moving towards full cost recovery
6673	Additional printed map charge (per print) - Print size A4	C	1	\$27	\$28.00	\$30.00	\$2.00	7.0%		Moving towards full cost recovery
6674	Additional printed map charge (per print) - Print size A3	C	1	\$36	\$37.00	\$40.00	\$3.00	8.0%		Moving towards full cost recovery
6675	Additional printed map charge (per print) - Print size A2	C	2	\$113	\$57.00	\$62.00	\$5.00	9.0%		Moving towards full cost recovery
6676	Additional printed map charge (per print) - Print size A1	C	4	\$302	\$77.00	\$83.00	\$6.00	8.0%		Moving towards full cost recovery
6677	Additional printed map charge (per print) - Print size A0	C	8	\$844	\$107.00	\$116.00	\$9.00	8.0%		Moving towards full cost recovery
6680	Laser/Remote Survey or derived data Digital per Tile (km ²) in LAS, XYZ, Grid format POA on bulk/multiple products	C	250	\$5,683	\$23.00	\$25.00	\$2.00	9.0%		Moving towards full cost recovery
9067	Laser/Remote survey historic digital data per tile(km sq.) Text file format :PDA on bulk products	C	20	\$145	\$7.00	\$8.00	\$1.00	14.0%		Moving towards full cost recovery

Quarries

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9060	200mm Unspecified Drainage Rubble	C	0	\$0	\$12.10	\$13.84	\$1.74	14.0%		

By - Products

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8003	Dulong Armour Rock	C	0	\$0	\$45.00	\$51.00	\$6.00	13.0%		

Crusher Dust										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6747	Rhyolite Dust	C	0	\$0	\$32.00	\$34.00	\$2.00	6.0%		

Specified Gravel										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7574	Unbound Pavement Type 2.1	C	0	\$0	\$32.00	\$34.00	\$2.00	6.0%		

Streetlights										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1241	Street Lighting - Glare Complaints - Work carried out by Energex - Supply and fit internal baffle or adhesive shield	C	7	\$1,311	\$180.00	\$206.00	\$26.00	14.0%		Fee set by state government

Waste Management A - Disposal Charges Concrete/Bricks/Asphalt										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
799	Concrete and brick - clean for recycling (pro rata per tonne / m3) - not mixed with other waste types	C	25,741	\$444,547	\$18.00	\$19.00	\$1.00	6.0%		Moving towards full cost
7765	Asphalt - clean suitable for recycling (pro rata per tonne / m3) - not mixed with other waste types	C	0	\$0	\$18.00	\$19.00	\$1.00	6.0%		Moving towards full cost

B - Casual Collection Service Charges Casual Collection Services										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8360	Cardboard Bulk Bin 4.5 cubic metre - charge per extra service	C	12	\$540	\$30.00	\$45.00	\$15.00	50.0%		Price correction of 2015-16 price, now meeting full cost price



General Cost-recovery Fees and Charges 2016/17

Attachment 4:

Increases within recommended Range

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FACILITIES

Aquatic Centres

A - Nambour, Cotton Tree, Kawana, Caloundra

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6484	Adult	C	62,616	\$313,080	\$5.40	\$5.50	\$0.10	2.0%		Full cost recovery fee not viable as beyond community expectation. Increase in line with industry benchmarking.
6485	Concession (Under 16 and Senior)	C	64,622	\$270,120	\$4.50	\$4.60	\$0.10	2.0%		Full cost recovery fee not viable as beyond community expectation. Increase in line with industry benchmarking.
6486	Family (on same Medicare card)	C	6,528	\$102,685	\$17.00	\$17.30	\$0.30	2.0%		Full cost recovery fee not viable as beyond community expectation. Increase in line with industry benchmarking.
6513	School Groups - per child	C	22,072	\$61,139	\$3.00	\$3.05	\$0.05	2.0%		Full cost recovery rise not viable as beyond community expectation. Increase in line with regional benchmarking.
6514	School Carnival - per child	C	22,072	\$61,139	\$3.00	\$3.05	\$0.05	2.0%		Full cost recovery rise not viable as beyond community expectation. Increase in line with regional benchmarking.

B - Eumundi, Coolom, Palmwoods, Buderim, Beerwah

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6521	Adult	C	46,150	\$218,290	\$5.10	\$5.20	\$0.10	2.0%		Full cost recovery fee not viable as beyond community expectation. Increase in line with industry benchmarking.
6523	Family (on same Medicare card)	C	4,500	\$68,715	\$16.50	\$16.80	\$0.30	2.0%		Full cost recovery fee not viable as beyond community expectation. Increase in line with industry benchmarking.
6550	School Groups - per child	C	8,442	\$23,384	\$3.00	\$3.05	\$0.05	2.0%		Full cost recovery rise not viable as beyond community expectation. Increase in line with regional benchmarking.
6551	School Carnival - per child	C	8,442	\$23,384	\$3.00	\$3.05	\$0.05	2.0%		Full cost recovery rise not viable as beyond community expectation. Increase in line with regional benchmarking.

Cemeteries

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
379	Concrete memorial fee - Concrete lawn base with standard granite or bronze plaque (includes 7 lines of text and a single motif)	C	9	\$7,454	\$896.00	\$911.00	\$15.00	2.0%		
387	Ashes fee - Interment of ashes into garden site (includes first interment, concrete pier and standard bronze or granite plaque with 7 lines of text and a single motif)	C	19	\$15,010	\$854.00	\$869.00	\$15.00	2.0%		
939	Burial fee - Re-open burial site for additional interment (includes interment)	C	92	\$242,044	\$2,846.00	\$2,894.00	\$48.00	2.0%		
944	Burial fee - New burial site with full granite surround and plaque (available at selected sites only)	C	0	\$0	\$16,189.00	\$16,464.00	\$275.00	2.0%		This is a rare request, zero (0) volume is correct

945	Burial fee - Re-open full surround for interment (includes granite or concrete removal, includes interment)	C	0	\$0	\$3,627.00	\$3,689.00	\$62.00	2.0%	This is a rare request, zero (0) volume is correct
949	Reservation fee - Reservation of Family Tree ashes site (includes first ashes interment, granite surround and standard bronze or granite plaque with 7 lines of text and a single motif) (available at selected sites) (non-refundable)	C	5	\$9,786	\$2,117.00	\$2,153.00	\$36.00	2.0%	
950	Burial fee - Additional depth to allow for three burials (available where conditions allow)	C	3	\$1,064	\$383.00	\$390.00	\$7.00	2.0%	
6436	Application fee - Application for approval for burial on private property (non-refundable)	CR	0	\$0	\$1,685.00	\$1,714.00	\$29.00	2.0%	This is a rare request, volume is zero (0)
6437	Application fee - Monumental works installation (non-refundable)	CR	65	\$14,235	\$215.00	\$219.00	\$4.00	2.0%	
6438	Concrete memorial fee - Concrete lawn base (flat) (supply only, does not include installation)	C	3	\$720	\$260.00	\$264.00	\$4.00	2.0%	
6439	Concrete memorial fee - Concrete Desk (adult size) (supply only, does not include installation)	C	11	\$2,940	\$289.00	\$294.00	\$5.00	2.0%	
6440	Concrete memorial fee - Concrete Pier (supply only, does not include installation)	C	3	\$439	\$158.00	\$161.00	\$3.00	2.0%	
7256	Concrete memorial fee - Concrete Vase (supply only, does not include installation)	C	5	\$250	\$54.00	\$55.00	\$1.00	2.0%	
7257	Concrete memorial fee - Concrete Desk (child size) (supply only, does not include installation)	C	1	\$169	\$183.00	\$186.00	\$3.00	2.0%	
7258	Concrete memorial fee - Concrete base and desk (supply only, does not include installation)	C	0	\$0	\$672.00	\$683.00	\$11.00	2.0%	This is a rare request, zero (0) volume is correct
7259	Granite memorial fee - Granite pier (from standard colour range)	C	9	\$5,179	\$622.00	\$633.00	\$11.00	2.0%	
7626	Granite memorial fee - Add second inscription to existing granite memorial	C	3	\$0	\$586.00			2.0%	POA Amended to POA as there can be significant variance in cost between suppliers
7627	Granite memorial fee - Granite lawn base (flat, 530mm x 430mm, from standard colour range)	C	5	\$3,145	\$680.00	\$692.00	\$12.00	2.0%	
9055	Application fee - Application for burial or ashes reservation (non-refundable)	C	140	\$11,455	\$88.00	\$90.00	\$2.00	2.0%	
9057	Reservation fee - Reservation of Kulangoor Burial Tree site (includes first interment, granite surround) (non-refundable)	C	2	\$8,580	\$4,640.00	\$4,719.00	\$79.00	2.0%	
9058	Burial fee - Burial at Kulangoor Burial Tree site (includes first interment, granite surround)	C	1	\$5,277	\$5,708.00	\$5,805.00	\$97.00	2.0%	

9061	Ashes fee - Interment of ashes at Family Tree site (include first ashes interment, granite pier and standard bronze or granite plaque with 7 lines of text and a single motif) (available at Eumundi, Gheerulla, Woombye, Kulangoor, Nambour Gardens)	C	3	\$5,872	\$2,117.00	\$2,153.00	\$36.00	2.0%	
9062	Reservation fee - Reservation of Kulangoor Boulevard Tree ashes site (includes first ashes interment, granite surround and standard bronze or granite plaque with 7 lines of text and a single motif) (non-refundable)	C	2	\$3,915	\$2,117.00	\$2,153.00	\$36.00	2.0%	
9063	Ashes fee - Interment of ashes at Kulangoor Boulevard Tree site (include first ashes interment, granite surround and standard bronze or granite plaque with 7 lines of text and a single motif)	C	1	\$1,957	\$2,117.00	\$2,153.00	\$36.00	2.0%	
9064	Granite memorial fee - Granite desk for Kulangoor Hex Garden (includes standard granite or bronze plaque with 7 lines of text and a single motif)	C	0	\$0	\$1,881.00	\$1,913.00	\$32.00	2.0%	This is a rare request, zero (0) volume is correct
981	Misc fee - Exhumation (includes all approvals)	C	0	\$0	\$7,540.00	\$7,668.00	\$128.00	2.0%	This is a rare request, zero (0) volume is correct
993	Ashes fee - Interment of ashes in an existing burial or ashes site	C	19	\$6,235	\$355.00	\$361.00	\$6.00	2.0%	
999	Reservation fee - Reservation of ashes wall niche (includes first interment and standard bronze plaque with 7 lines of text and a single motif)	C	8	\$7,847	\$1,061.00	\$1,079.00	\$18.00	2.0%	
6014	Misc memorial fee - Refurbishment of existing bronze plaque.	C	13	\$3,475	\$289.00	\$294.00	\$5.00	2.0%	
6016	Reservation fee - Reservation of burial site (non-refundable)	C	66	\$203,160	\$3,329.00	\$3,386.00	\$57.00	2.0%	
6017	Reservation fee - Reservation for ashes garden position (includes first ashes interment, concrete pier, standard granite or bronze plaque with 7 lines of text and a single motif) (non-refundable)	C	17	\$16,675	\$1,061.00	\$1,079.00	\$18.00	2.0%	
6018	Misc fee - Hire of Kulangoor Outdoor Chapel	C	0	\$0	\$265.00	\$270.00	\$5.00	2.0%	This is a rare request, zero (0) volume is correct
7629	Ashes fee - Removal of ashes (includes transfer to another facility by registered post)	C	5	\$436	\$94.00	\$96.00	\$2.00	2.0%	
8417	Burial fee - First interment for reserved burial site	C	25	\$69,296	\$2,998.00	\$3,049.00	\$51.00	2.0%	
8418	Burial fee - New burial site (no reservation)	C	126	\$522,900	\$4,489.00	\$4,565.00	\$76.00	2.0%	
8419	Ashes fee - Transferring ashes to new site (includes transfer of plaque)	C	0	\$0	\$160.00	\$163.00	\$3.00	2.0%	This is a rare request, volume of zero (0) is correct
8420	Misc fee - Laying turf around gravesite (on request) (includes 4 square metres of turf)	C	0	\$0	\$190.00	\$193.00	\$3.00	2.0%	This is a rare request, zero (0) volume is correct

8422	Misc fee - Dismantle and removal of single or double full surround (where machine access is available)	C	0	\$0	\$480.00	\$488.00	\$8.00	2.0%	This is a rare request, zero (0) volume is correct
8424	Maintenance fee - Water blast and clean - Single full surround	C	0	\$0	\$198.00	\$201.00	\$3.00	2.0%	This is a rare request, zero (0) volume is correct
8425	Misc memorial fee - Install stones or feature pebbles to double full surround (does not include cost of stone or feature pebble)	C	0	\$0	\$189.00	\$192.00	\$3.00	2.0%	This is a rare request, zero (0) volume is correct
8426	Misc memorial fee - Install stones or feature pebbles to single full surround (does not include cost of stone or feature pebble)	C	0	\$0	\$164.00	\$167.00	\$3.00	2.0%	This is a rare request, zero (0) volume is correct
378	Plaque memorial fee - Columbarium bronze plaque (single / double) (includes 10 lines of text and a single motif and interment of ashes)	C	17	\$13,816	\$879.00	\$894.00	\$15.00	2.0%	
6425	Tile memorial fee - Tiled base and desk (includes standard granite or bronze plaque with 7 lines of text and a single motif)	C	1	\$1,725	\$1,865.00	\$1,897.00	\$32.00	2.0%	
6426	Granite memorial fee - Granite base and desk (includes standard granite or bronze plaque with 7 lines of text and a single motif)	C	20	\$53,127	\$2,874.00	\$2,922.00	\$48.00	2.0%	
6427	Misc memorial fee - Boulder memorial with plaque (available at Caloundra, Woombye only)	C	0	\$0	\$698.00	\$710.00	\$12.00	2.0%	This is a rare request, zero (0) volume is correct
6428	Plaque memorial fee - Bronze, granite or alloy plaque (381x279) (includes 10 lines of text and a single motif)	C	19	\$9,725	\$554.00	\$563.00	\$9.00	2.0%	
6429	Plaque memorial fee - Bronze, granite or alloy plaque (254x154) (includes 7 lines of text and a single motif)	C	18	\$7,609	\$457.00	\$465.00	\$8.00	2.0%	
6430	Plaque memorial fee - Detachable plate for bronze plaque	C	7	\$1,903	\$294.00	\$299.00	\$5.00	2.0%	
6432	Concrete memorial fee - Concrete single full surround (includes standard granite or bronze plaque with 7 lines of text and a single motif)	C	0	\$0	\$3,201.00	\$3,255.00	\$54.00	2.0%	This is a rare request, zero (0) volume is correct
6434	Granite memorial fee - Granite semi monumental headstone (from standard colour range) (includes standard granite or bronze plaque with 7 lines of text and a single motif)	C	20	\$53,236	\$2,879.00	\$2,928.00	\$49.00	2.0%	
6435	Granite memorial fee - Tree burial plaque (applies to tree burial sites purchased prior to 1 July 2015)	C	0	\$0	\$1,851.00	\$1,882.00	\$31.00	2.0%	Fee only applies to tree burials purchased prior to 1 July 2015, burials after this date have been charged for the granite as part of burial or reservation. This is a rare request, zero (0) volume is correct
8428	Reservation fee - Transfer of existing reservation	C	0	\$0	\$55.00	\$56.00	\$1.00	2.0%	This is a rare request, zero (0) volume is correct
8429	Maintenance fee - Water blast, clean and repaint - Base and desk (using colour from standard range)	C	2	\$365	\$198.00	\$201.00	\$3.00	2.0%	

8430	Maintenance fee - Water blast, clean and repaint - Single full surround (using colour from standard range)	C	2	\$527	\$285.00	\$290.00	\$5.00	2.0%	
8431	Maintenance fee - Water blast and clean - Base and desk or semi monumental	C	0	\$0	\$168.00	\$171.00	\$3.00	2.0%	This is a rare request, zero (0) volume is correct
8432	Maintenance fee - Water blast and clean - Double full surround	C	1	\$236	\$256.00	\$260.00	\$4.00	2.0%	
8433	Maintenance fee - Water blast, clean and repaint - Double full surround (using colour from standard range)	C	1	\$282	\$305.00	\$310.00	\$5.00	2.0%	
8437	Concrete memorial fee - Concrete base and desk with standard granite or bronze plaque (includes 10 lines of text and a single motif)	C	14	\$12,804	\$989.00	\$1,006.00	\$17.00	2.0%	

Community & Performance Venues

Beerwah Hall

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9032	Security - Weekdays & week ends	C	25	\$0	\$55.00				POA	POA
9034	Technician per hour	C	10	\$0	\$50.00				POA	POA

A: Community

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6070	Hall per hour	C	90	\$1,922	\$23.00	\$23.50	\$0.50	2.0%		

B: Regular

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6058	Hall per hour	C	400	\$11,456	\$31.00	\$31.50	\$0.50	2.0%		

C: Commercial

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9031	Hall per hour	C	25	\$1,705	\$73.50	\$75.00	\$1.50	2.0%		

Bellvista meeting place

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9028	Security-Weekdays& Weekends	C	15	\$0	\$55.00				POA	Remove rate. Suggest POA as rate determined by market value.

B: Regular

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9023	Whole venue per hour	C	60	\$1,173	\$21.00	\$21.50	\$0.50	2.0%		This venue only came online in 2014/15. The first year was an establishment year. The venue hire rate has been increased above CPI to gradually bring this venue in line with the fees and charges being charged at similar Council community halls.

C: Commercial										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9030	Whole venue per hour	C	20	\$464	\$25.00	\$25.50	\$0.50	2.0%		
Kawana Community Hall										
A: Community										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6384	Hall per hour	C	30	\$764	\$27.50	\$28.00	\$0.50	2.0%		
B: Regular										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6165	Meeting Room per hour	C	30	\$723	\$26.00	\$26.50	\$0.50	2.0%		
C: Commercial										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6167	Meeting Room per hour	C	20	\$1,055	\$57.00	\$58.00	\$1.00	2.0%		
Kawana Island Meeting Place										
A: Community										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7739	Whole Venue per hour	C	155	\$4,720	\$33.00	\$33.50	\$0.50	2.0%		
C: Commercial										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7736	Meeting Room per hour	C	10	\$214	\$23.00	\$23.50	\$0.50	2.0%		
Lake Kawana Community Centre										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8456	Equipment: (per item)-Full Stage - Data Projector	C	30	\$0	\$150.00			2.0%	POA	Remain as POA - Indicative cost of \$152.50
8457	Equipment: (per item)-Full Stage - Screen	C	25	\$0	\$150.00			2.0%	POA	Remain as POA - Indicative cost of \$152.50
8458	Equipment: (per item)-Data Projector	C	50	\$0	\$50.00			2.0%	POA	Remain as POA - Indicative cost of \$51.00
8461	Equipment: (per item)-Piano Hire (Yamaha Upright)	C	5	\$0	\$100.00			2.0%	POA	Remain as POA - Indicative cost of \$102.00
8490	Wages: (per hour) -Merchandise Seller	C	500	\$0	\$50.00			2.0%	POA	Remain as POA - Reduce indicative rate to \$45/hour as this is more appropriate for industry standard.
8492	Wages: (per hour) -Set-up/Pack-down Chairs & Tables	C	600	\$0	\$50.00			2.0%	POA	Changes as per email to Leo
8494	Catering Requirements: -Table Cloths	C	50	\$0	\$10.00			2.0%	POA	POA
8495	Catering Requirements: -Card Table Cloth	C	10	\$0	\$5.00			2.0%	POA	POA
8496	Catering Requirements: -Chair Covers & Sashes	C	500	\$0	\$5.50			2.0%	POA	Changes as per email to Leo

8497	Catering Requirements: -Bridal table skirting (up to 10 people)	C	3	\$0	\$200.00	2.0%	POA	POA
8477	Lighting Equipment: (per item)-Hazer (incl 500ml fluid)	C	10	\$0	\$50.00	2.0%	POA	Remain as POA - Indicative cost of \$51.00
8479	Lighting Equipment: (per item)-Variations to standard rig - tech to set & return to standard per hour	C	25	\$0	\$50.00	2.0%	POA	Remain as POA - Indicative cost of \$50.00 per hour
8485	Box Office:- Photocopy A4 per pg Black & White	C	50	\$0	\$0.50	2.0%	POA	Remain as POA - Indicative cost of .50 cents
8486	Box Office:- Photocopy A4 per pg Colour	C	50	\$0	\$0.50	2.0%	POA	Remain as POA - Indicative cost of .50 cents
8488	Wages: (per hour) -Duty Manager / Duty Technician	C	800	\$0	\$50.00	2.0%	POA	Remove Duty Technician and list as separate item POA. Duty Manager needs to be broken up into weekday/Saturday/Sunday rates (\$50 / \$60 / \$80)
8489	Wages: (per hour) -Front of House	C	2,000	\$0	\$50.00	2.0%	POA	POA - \$50 per hour
8507	Tea & Coffee:- Crockery/ Cutlery/ Glassware - fully catered event (per person)	C	250	\$0	\$1.00	2.0%	POA	
8509	Cleaning Rate - Food & Beverage Events:- 200-400 pax	C	450	\$0	\$250.00	2.0%	POA	Remain as POA with indicative price
8510	Cleaning Rate - Food & Beverage Events:- 400-500 pax	C	250	\$0	\$300.00	2.0%	POA	Remain as POA with indicative pricing
8511	Cleaning Rate - Food & Beverage Events:- 500-750 pax	C	30	\$0	\$400.00	2.0%	POA	Remain as POA with indicative pricing
8512	Cleaning Rate - Food & Beverage Events:- 750-1000 pax	C	25	\$0	\$500.00	2.0%	POA	Remain as POA with indicative pricing
8513	Cleaning Rate - Food & Beverage Events:- 1000+ pax	C	15	\$0	\$600.00	2.0%	POA	Remain as POA with indicative pricing
8514	Cleaning Rate - Food & Beverage Events:- Penalty Cleaning Rate Per Hour	C	10	\$0	\$50.00	2.0%	POA	Remain as POA with indicative pricing
8464	Equipment: (per item)-Tiered Seating (Capacity 60)	C	1	\$0	\$350.00	2.0%	POA	Remain as POA - Indicative cost of \$355.00
8466	Sound Equipment: (per item)-Hall 1 - House audio for seminars & presentations	C	10	\$0	\$100.00	2.0%	POA	Remain as POA - Indicative Cost of \$102.00
8467	Sound Equipment: (per item)-Hall 3 - House audio for seminars & presentations	C	10	\$0	\$150.00	2.0%	POA	Remain as POA - Indicative cost of \$152.50
8468	Sound Equipment: (per item)-Concert Audio	C	10	\$0	\$350.00	2.0%	POA	Remain as POA - Indicative cost of \$355.00
8469	Sound Equipment: (per item)-Mixing Desk (16 Channel)	C	10	\$0	\$150.00	2.0%	POA	Remain as POA - Indicative cost of \$152.50
8470	Sound Equipment: (per item)-Radio microphone: handheld, lapel, headset	C	20	\$0	\$55.00	2.0%	POA	Remain as POA - Indicative cost of \$56.00
8471	Sound Equipment: (per item)-Shotgun microphone (4)	C	10	\$0	\$60.00	2.0%	POA	Remain as POA - Indicative cost of \$61.00
8472	Sound Equipment: (per item)-Choir microphones (4)	C	10	\$0	\$60.00	2.0%	POA	Remain as POA - Indicative cost of \$61.00
8475	Lighting Equipment: (per item)-Hall 3 - standard rig	C	10	\$0	\$200.00	2.0%	POA	Remain as POA - Indicative cost of \$203.50
8476	Lighting Equipment: (per item)-Moving Lights	C	10	\$0	\$65.00	2.0%	POA	Remain as POA - Indicative cost of \$66.00

A: Community										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6248	Hall 2 per hour	C	90	\$2,660	\$32.00	\$32.50	\$0.50	2.0%		
6322	Lake View Room per hour	C	60	\$4,582	\$82.50	\$84.00	\$1.50	2.0%		
7722	Halls 2 & 3 per hour	C	65	\$4,225	\$70.00	\$71.50	\$1.50	2.0%		
7723	Halls 1, 2 & 3 per hour	C	145	\$14,829	\$110.50	\$112.50	\$2.00	2.0%		
7726	Meeting Room 5 & 6 or 6 & 7 per hour	C	145	\$6,921	\$51.50	\$52.50	\$1.00	2.0%		
7727	Meeting Room 5, 6 & 7 per hour	C	55	\$3,950	\$77.50	\$79.00	\$1.50	2.0%		
B: Regular										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6257	Hall 3 per hour	C	160	\$6,328	\$42.50	\$43.50	\$1.00	2.0%		
6313	Meeting Room 8 per hour	C	50	\$1,159	\$25.00	\$25.50	\$0.50	2.0%		
6325	Lake View Room per hour	C	70	\$7,350	\$113.50	\$115.50	\$2.00	2.0%		
6331	Board Room per hour	C	5	\$116	\$25.00	\$25.50	\$0.50	2.0%		
7731	Meeting Room 1 & 2 per hour	C	25	\$1,375	\$59.50	\$60.50	\$1.00	2.0%		
C: Commercial										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8583	Hall Hire-Lake View Room	C	30	\$3,600	\$130.00	\$132.00	\$2.00	2.0%		
7754	Halls 1, 2 & 3 per hour	C	25	\$5,227	\$225.50	\$230.00	\$4.50	2.0%		
6285	Meeting Room 4 per hour	C	20	\$545	\$29.50	\$30.00	\$0.50	2.0%		This rate has been increased above CPI as a correction. In previous years, the individual hire of these spaces was cheaper than the grouped space cost. ie MR 1+2+3 Combined was more expensive. The rate has been adjusted to account for this error.
6315	Meeting Room 8 per hour	C	30	\$805	\$29.00	\$29.50	\$0.50	2.0%		
6333	Board Room per hour	C	15	\$382	\$27.50	\$28.00	\$0.50	2.0%		
Maroochy Arts and Ecology Building										
A: Community										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7137	Workshop per hour	C	20	\$382	\$20.50	\$21.00	\$0.50	2.0%		
7125	Main Room per hour	C	80	\$1,927	\$26.00	\$26.50	\$0.50	2.0%		
B: Regular										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7136	Workshop per hour	C	1	\$24	\$26.00	\$26.50	\$0.50	2.0%		
7124	Main Room per hour	C	1	\$29	\$31.00	\$31.50	\$0.50	2.0%		
C: Commercial										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7135	Workshop per hour	C	35	\$1,002	\$31.00	\$31.50	\$0.50	2.0%		
7123	Main Room per hour	C	15	\$716	\$51.50	\$52.50	\$1.00	2.0%		
Nambour Music Room										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7735	Music Room per hour	C	260	\$1,206	\$5.00	\$5.10	\$0.10	2.0%		Rounding \$5.50

Queen Street Hall A: Community										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6212	Hall per hour	C	515	\$10,769	\$22.60	\$23.00	\$0.40	2.0%		Not at recommended price - approved fee in line with industry & community expectations
B: Regular										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6209	Hall per hour	C	0	\$0	\$32.00	\$32.70	\$0.70	2.0%		Not at recommended price - approved fee in line with industry & community expectations
C: Commercial										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6211	Hall per hour	C	0	\$0	\$61.80	\$63.20	\$1.40	2.0%		Not at recommended price - approved fee in line with industry & community expectations
Leisure Centres Caloundra Indoor Stadium										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
736	Schools - Per head	C	7,370	\$22,479	\$3.30	\$3.35	\$0.05	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
737	Individual - Casual Entry	C	720	\$2,815	\$4.20	\$4.30	\$0.10	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
738	Badminton - Per court	C	14	\$207	\$16.00	\$16.30	\$0.30	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
739	Indoor/outdoor courts 8:00 am to 6:00 pm - Per court, per hour	C	1,971	\$77,046	\$42.00	\$43.00	\$1.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
740	Indoor/outdoor courts 6:00 pm to 11:00 pm - Per court, per hour	C	1,417	\$70,212	\$53.50	\$54.50	\$1.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
6441	Meeting Room per hour	C	12	\$408	\$36.50	\$37.40	\$0.90	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
6442	Meeting Room per day	C	12	\$1,985	\$178.00	\$182.00	\$4.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
Multisports Landsborough Sports Complex										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7677	Venue hire - main hall or meeting room - Commercial or private user - per hour	C	5	\$171	\$37.00	\$37.60	\$0.60	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
7679	Venue hire - main hall or meeting room - Community or school user - per hour	C	5	\$105	\$22.75	\$23.20	\$0.45	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
7681	Venue hire - main hall or meeting room - Commercial or private user - per day	C	1	\$219	\$237.00	\$241.00	\$4.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations

7683	Venue hire - main hall - tenured user - per hour	C	5	\$22	\$4.65	\$4.75	\$0.10	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7684	Venue hire - main hall - tenured user - per day	C	1	\$61	\$66.00	\$67.00	\$1.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7685	Venue hire - kitchen - tenured user - per hour	C	5	\$14	\$3.00	\$3.05	\$0.05	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
8443	Venue hire - main hall - Community or school user - per day	C	1	\$154	\$166.00	\$169.00	\$3.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
710	Bond - private or high risk functions	C	2	\$3,150	\$1,545.00	\$1,575.00	\$30.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
712	Cleaning Fee - (applied when facility left in unsatisfactory condition)	C	1	\$35	\$38.00	\$38.75	\$0.75	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
714	Venue hire - kitchen - per hour	C	40	\$536	\$14.40	\$14.75	\$0.35	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations

Maroochydhore Multisports Complex

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6451	Meeting room hire - both meeting rooms - Commercial or private user - per day	C	1	\$437	\$473.00	\$481.00	\$8.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
6452	Meeting room hire - both meeting rooms - community or school user - per day	C	1	\$306	\$332.00	\$337.00	\$5.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
6453	Cleaning Fee - (applied when facility left in unsatisfactory condition)	C	1	\$35	\$38.00	\$38.75	\$0.75	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
6929	Field hire - AFL 1, 2 or 3 - half day - Commercial or private user	C	1	\$219	\$237.00	\$241.00	\$4.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
6930	Field hire - AFL 1, 2 or 3 - half day - Community user	C	1	\$154	\$166.00	\$169.00	\$3.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
7265	Field hire - AFL 1, 2 or 3 - per hour - School user	C	40	\$684	\$18.50	\$18.80	\$0.30	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
7647	Field hire - AFL 1, 2 or 3 - full day - School user	C	6	\$796	\$143.00	\$146.00	\$3.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
7648	Field hire - AFL 1, 2 or 3 - half day - School user	C	10	\$659	\$71.00	\$72.50	\$1.50	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
1328	Field hire - AFL 1, 2 or 3 - full day - Commercial or private user	C	1	\$437	\$473.00	\$481.00	\$8.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
1329	Field hire - AFL 1, 2 or 3 - full day - Community user	C	1	\$306	\$332.00	\$337.00	\$5.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
1330	Field lighting - AFL 1, 2, 3 - per hour	C	1	\$36	\$38.50	\$39.25	\$0.75	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
1333	Car Park hire - Parks 2 or 3 - per hour	C	2	\$97	\$52.50	\$53.50	\$1.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
1334	Car Park hire - Parks 2 or 3 - full day	C	4	\$1,251	\$338.00	\$344.00	\$6.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
2594	Field Hire - Soccer - half day - School user	C	6	\$281	\$50.50	\$51.50	\$1.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
2595	Field Hire - Soccer - full day - School user	C	1	\$92	\$99.00	\$101.00	\$2.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
6039	Meeting room hire - room 1or 2 - Commercial or private user - per hour	C	1	\$34	\$37.00	\$37.60	\$0.60	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations

6041	Meeting room hire - both meeting rooms - Commercial or private user - per hour	C	1	\$49	\$53.50	\$54.40	\$0.90	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
6042	Meeting room hire - room 1 or 2 - Community or school user - per hour	C	15	\$316	\$22.75	\$23.20	\$0.45	2.0%	Not at recommended price - approved fee in line with industry standard/community expectationsNot at recommended price - approved fee in line with industry standard/community expectations
6044	Meeting room hire - both meeting rooms - community or school user - per hour	C	1	\$34	\$37.00	\$37.60	\$0.60	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7649	Field hire - AFL 1, 2 or 3 - per hour - Commercial or private user	C	1	\$57	\$62.00	\$63.00	\$1.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7650	Field hire - AFL 1, 2 or 3 - per hour - Community user	C	1	\$25	\$26.75	\$27.25	\$0.50	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7651	Field lighting - Soccer fields - per hour	C	1	\$13	\$14.25	\$14.50	\$0.25	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7652	Car Park hire - Parks 2 or 3 - half day	C	1	\$156	\$169.00	\$172.00	\$3.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7653	Field Hire - Soccer - per hour - School user	C	10	\$171	\$18.50	\$18.80	\$0.30	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7654	Field Hire - Soccer - half day - Commercial or private users	C	1	\$151	\$164.00	\$166.50	\$2.50	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7655	Field Hire - Soccer - full day - Commercial or private users	C	1	\$305	\$329.00	\$335.00	\$6.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7656	Field Hire - Soccer - per hour - Commercial or private users	C	1	\$57	\$62.00	\$63.00	\$1.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7657	Field Hire - Soccer - full day - Community user	C	1	\$130	\$140.00	\$142.50	\$2.50	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7658	Field Hire - Soccer - half day - Community user	C	1	\$65	\$70.00	\$71.50	\$1.50	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7659	Field Hire - Soccer - per hour - Community user	C	1	\$25	\$26.80	\$27.25	\$0.45	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7662	Commercial use of open space - hard or grassed areas - per hour	C	1	\$42	\$45.50	\$46.50	\$1.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
8440	Meeting room hire - room 1 or 2 - community or school user - per day	C	1	\$154	\$166.00	\$169.00	\$3.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
8441	Meeting room hire - room 1 or 2 - commercial or private user - per day	C	1	\$219	\$237.00	\$241.00	\$4.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations

Meridan Fields Sports Complex

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7249	Field Hire - Soccer or Hockey - full day - School user	C	10	\$918	\$99.00	\$101.00	\$2.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
7252	Field Hire - Soccer or Hockey - per hour - School user	C	100	\$1,709	\$18.50	\$18.80	\$0.30	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
7254	Meeting room hire - Commercial or private user - per hour	C	5	\$171	\$37.00	\$37.60	\$0.60	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
7260	Meeting room hire - Community or school user - per hour	C	1	\$21	\$22.75	\$23.20	\$0.45	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
7261	Meeting room hire - Commercial or private user - per day	C	1	\$219	\$237.00	\$241.00	\$4.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations
7262	Meeting room hire - Community or school user - day	C	1	\$154	\$166.00	\$169.00	\$3.00	2.0%		Not at recommended price - approved fee in line with industry standard/community expectations

7263	Cleaning Fee - (applied when facility left in unsatisfactory condition)	C	1	\$35	\$38.00	\$38.75	\$0.75	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7665	Field Hire - Soccer or Hockey - half day - Commercial or private users	C	1	\$151	\$164.00	\$166.50	\$2.50	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7666	Field Hire - Soccer or Hockey - full day - Commercial or private users	C	1	\$305	\$329.00	\$335.00	\$6.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7248	Field Hire - Soccer or Hockey - half day - School user	C	15	\$702	\$50.50	\$51.50	\$1.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7667	Field Hire - Soccer or Hockey - per hour - Commercial or private users	C	1	\$57	\$62.00	\$63.00	\$1.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7668	Field Hire - Soccer or Hockey - full day - Community user	C	1	\$130	\$140.00	\$142.50	\$2.50	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7669	Field Hire - Soccer or Hockey - half day - Community user	C	5	\$325	\$70.00	\$71.50	\$1.50	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7670	Field Hire - Soccer or Hockey - per hour - Community user	C	10	\$248	\$26.80	\$27.25	\$0.45	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7671	Commercial use of open space - hard or grassed areas - per hour	C	1	\$42	\$45.50	\$46.50	\$1.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7674	Car Park hire - per hour	C	1	\$49	\$52.50	\$53.50	\$1.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7675	Car Park hire - half day	C	1	\$156	\$169.00	\$172.00	\$3.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations
7676	Car Park hire - full day	C	5	\$1,564	\$338.00	\$344.00	\$6.00	2.0%	Not at recommended price - approved fee in line with industry standard/community expectations

Showgrounds

Nambour Showgrounds

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7611	All of Showgrounds - Per day, plus set charges for stables, power, camping and cleaning etc COMMERCIAL	C	4	\$13,415	\$3,600.00	\$3,689.00	\$89.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7615	Portable Grandstands - relocation on grounds or hire per unit COMMERCIAL	C	0	\$0	\$160.00	\$163.00	\$3.00	2.0%		Increase in line with CPI matching industry standards and community expectations
1689	All of Showgrounds - Per day, plus set charges for stables, power, camping and cleaning etc NFP	C	3	\$6,477	\$2,320.00	\$2,375.00	\$55.00	2.0%		Increase in line with CPI matching industry standards and community expectations
1691	Camping Fees (by participants at approved events) Caravan / goose neck sites per day / per site during events NFP	C	630	\$9,047	\$15.50	\$15.80	\$0.30	2.0%		Increase in line with CPI matching industry standards and community expectations
1695	Penalty Cleaning Charge - Per hour - imposed on top of hire fee when the venue is left in an unsatisfactory condition	C	0	\$0	\$44.50	\$45.60	\$1.10	2.0%		Increase in line with CPI matching industry standards and community expectations
6456	Portable Grandstands - relocation on grounds or hire per unit NFP	C	0	\$0	\$71.00	\$72.70	\$1.70	2.0%		Increase in line with CPI matching industry standards and community expectations

Area 01

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7617	Main oval per hour including lights Mon-Fri excl Public Holidays COMMERCIAL	C	0	\$0	\$93.00	\$95.00	\$2.00	2.0%		Increase in line with CPI matching industry standards and community expectations

1643	Main Oval: Per day plus electricity (Sat, Sun & Public holidays) NFP	C	3	\$1,710	\$613.00	\$627.00	\$14.00	2.0%		Increase in line with CPI matching industry standards and community expectations
1644	Main Oval: Per day plus electricity (Mon - Fri excl Public Holidays) NFP	C	1	\$389	\$419.00	\$428.00	\$9.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7179	Main oval per hour including lights (Mon-Fri excl Public Holidays) NFP	C	30	\$1,549	\$55.60	\$56.80	\$1.20	2.0%		Increase in line with CPI matching industry standards and community expectations
7601	Main Oval: Per day plus electricity (Sat, Sun & Public holidays) COMMERCIAL	C	0	\$0	\$1,041.00	\$1,067.00	\$26.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7602	Main Oval: Per day plus electricity (Mon - Fri excl Public Holidays) COMMERCIAL	C	1	\$664	\$714.00	\$730.00	\$16.00	2.0%		Increase in line with CPI matching industry standards and community expectations

Area 02

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1645	Oval 2 & 3: Per day plus electricity (Sat, Sun & Public holidays) NFP	C	0	\$0	\$304.00	\$310.00	\$6.00	2.0%		Increase in line with CPI matching industry standards and community expectations
1646	Oval 2 & 3: Per day plus electricity (Mon - Fri excl Public Holidays) NFP	C	0	\$0	\$208.00	\$212.00	\$4.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7603	Oval 2 & 3: Per day plus electricity (Sat, Sun & Public holidays) COMMERCIAL	C	0	\$0	\$516.00	\$528.00	\$12.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7604	Oval 2 & 3: Per day plus electricity (Mon - Fri excl Public Holidays) COMMERCIAL	C	0	\$0	\$355.00	\$363.00	\$8.00	2.0%		Increase in line with CPI matching industry standards and community expectations

Area 03

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7605	Ovals 2 or 3 per hour for school hire (without lights or power)	C	0	\$0	\$16.70	\$17.10	\$0.40	2.0%		Increase in line with CPI matching industry standards and community expectations

Area 04

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1657	Equine Arena: N.A.G.S. -financial members - per annum Charge - for member's casual riding only - not for commercial purposes	C	20	\$891	\$48.00	\$49.00	\$1.00	2.0%		Increase in line with CPI matching industry standards and community expectations
1658	Equine Arena: Stable rentals - casual / day (cleaning fee and bedding not included) NFP	C	839	\$8,390	\$10.80	\$11.00	\$0.20	2.0%		Increase in line with CPI matching industry standards and community expectations
7616	Equine Arena: Stable rentals - concessional weekly (does not include cleaning fee) COMMERCIAL	C	0	\$0	\$128.00	\$131.00	\$3.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7630	Equine Arena: Covered arena - hire per day (Mon - Fri excl Public Holidays) COMMERCIAL	C	0	\$0	\$355.00	\$363.00	\$8.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7631	Equine Arena: Unroofed outdoor & Rodeo arenas - hire per day (Sat, Sun & Public holidays) COMMERCIAL	C	0	\$0	\$239.00	\$243.00	\$4.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7632	Equine Arena: Unroofed outdoor & Rodeo arenas - hire per day (Mon - Fri excl Public Holidays) COMMERCIAL	C	0	\$0	\$162.00	\$166.00	\$4.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7633	Equine Arena: Covered arena - hire per hour (Peak Sat, Sun & Public Holidays & night use Mon-Frid) COMMERCIAL	C	0	\$0	\$43.80	\$44.80	\$1.00	2.0%		Increase in line with CPI matching industry standards and community expectations

7634	Equine Arena: Covered arena – hire per hour - night use (Peak Sat, Sun & Public Holidays) COMMERCIAL	C	0	\$0	\$60.00	\$61.00	\$1.00	2.0%		Increase in line with CPI matching industry standards and community expectations	
7635	Equine Arena: Covered arena - hire per hour (Mon - Fri excl Public Holidays) COMMERCIAL	C	0	\$0	\$28.80	\$29.50	\$0.70	2.0%		Increase in line with CPI matching industry standards and community expectations	
7636	Equine Arena: Stable rentals - casual / day (does not include cleaning fee) COMMERCIAL OR INDIVIDUAL HIRE	C	0	\$0	\$21.70	\$22.20	\$0.50	2.0%		Increase in line with CPI matching industry standards and community expectations	
1649	Equine Arena: Covered arena - hire per day (Sat, Sun & Public holidays) NFP	C	4	\$1,127	\$304.00	\$310.00	\$6.00	2.0%		Increase in line with CPI matching industry standards and community expectations	
1650	Equine Arena: Covered arena - hire per day (Mon - Fri excl Public Holidays) NFP	C	0	\$0	\$208.00	\$212.00	\$4.00	2.0%		Increase in line with CPI matching industry standards and community expectations	
1651	Equine Arena: Unroofed outdoor & Rodeo arenas - hire per day (Sat, Sun & Public holidays) NFP	C	3	\$390	\$140.00	\$143.00	\$3.00	2.0%		Increase in line with CPI matching industry standards and community expectations	
1652	Equine Arena: Unroofed outdoor & Rodeo arenas - hire per day (Mon - Fri excl Public Holidays) NFP	C	0	\$0	\$95.00	\$97.00	\$2.00	2.0%		Increase in line with CPI matching industry standards and community expectations	
1653	Equine Arena: Covered arena - hire per hour (Peak Sat, Sun & Public Holidays & night use Mon-Frid) NFP	C	5	\$124	\$26.70	\$27.20	\$0.50	2.0%		Increase in line with CPI matching industry standards and community expectations	
1654	Equine Arena: Covered arena – hire per hour - night use (Peak Sat, Sun & Public Holidays) NFP	C	0	\$0	\$35.00	\$35.70	\$0.70	2.0%		Increase in line with CPI matching industry standards and community expectations	
1655	Equine Arena: Covered arena - hire per hour (Mon - Fri excl Public Holidays) NFP	C	410	\$6,449	\$17.00	\$17.30	\$0.30	2.0%		Increase in line with CPI matching industry standards and community expectations	
6928	Equine Arena: Stable rentals - concessional weekly fee for pony club camps only (does not include cleaning fee)	C	106	\$3,430	\$35.00	\$35.60	\$0.60	2.0%		Increase in line with CPI matching industry standards and community expectations	
7606	Equine Arena: Covered arena - hire per day (Sat, Sun & Public holidays) COMMERCIAL	C	0	\$0	\$516.00	\$528.00	\$12.00	2.0%		Increase in line with CPI matching industry standards and community expectations	
Area 06											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment	
7638	Grandstand - whole area per day NFP	C	0	\$0	\$656.00	\$672.00	\$16.00	2.0%		Increase in line with CPI matching industry standards and community expectations	
7639	Grandstand - whole area per day COMMERCIAL	C	0	\$0	\$1,109.00	\$1,136.00	\$27.00	2.0%		Increase in line with CPI matching industry standards and community expectations	
Area 07											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment	
1661	Main Pavilion: Upper or lower level per day (includes electricity) NFP	C	1	\$193	\$208.00	\$212.00	\$4.00	2.0%		Increase in line with CPI matching industry standards and community expectations	
1662	Main Pavilion: Upper or lower level - per hour (includes electricity) NFP	C	0	\$0	\$26.90	\$27.50	\$0.60	2.0%		Increase in line with CPI matching industry standards and community expectations	
7640	Main Pavilion: Upper or lower level per day (includes electricity) COMMERCIAL	C	4	\$1,320	\$355.00	\$363.00	\$8.00	2.0%		Increase in line with CPI matching industry standards and community expectations	
7641	Main Pavilion: Upper or lower level per day (includes electricity) - COLLECTORAMA	C	12	\$3,098	\$278.00	\$284.00	\$6.00	2.0%		Increase in line with CPI matching industry standards and community expectations	

7642	Main Pavilion: Upper or lower level - per hour (includes electricity) COMMERCIAL	C	0	\$0	\$46.00	\$47.00	\$1.00	2.0%		Increase in line with CPI matching industry standards and community expectations
Area 08										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1664	Fergus Scott Pavilion: Per day or part thereof NFP	C	0	\$0	\$160.00	\$163.00	\$3.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7643	Fergus Scott Pavilion: Per day or part thereof COMMERCIAL	C	0	\$0	\$271.00	\$276.00	\$5.00	2.0%		Increase in line with CPI matching industry standards and community expectations
Area 10										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1665	Trade Display Area: Whole area per day or part thereof (Sat, Sun & Pub hols) NFP	C	5	\$3,955	\$855.00	\$870.00	\$15.00	2.0%		Increase in line with CPI matching industry standards and community expectations
1666	Trade Display Area: Whole area per day (Mon - Fri excl Public Holidays) NFP	C	1	\$605	\$653.00	\$665.00	\$12.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7618	Trade Display Area: per hour - weekend and public holidays COMMERCIAL	C	0	\$0	\$123.00	\$126.00	\$3.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7619	Trade Display Area Per hour Mon-Fri excl Public Holidays COMMERCIAL	C	0	\$0	\$94.00	\$96.30	\$2.30	2.0%		Increase in line with CPI matching industry standards and community expectations
7644	Trade Display Area: Whole area per day or part thereof (Sat, Sun & Pub hols) COMMERCIAL	C	0	\$0	\$1,447.00	\$1,480.00	\$33.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7645	Trade Display Area: Whole area per day or part thereof (Sat, Sun & Pub hols) - Collectorama	C	12	\$10,189	\$912.00	\$934.00	\$22.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7646	Trade Display Area: Whole area per day (Mon - Fri excl Public Holidays) COMMERCIAL	C	0	\$0	\$1,108.00	\$1,135.00	\$27.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7246	Trade Display Area: per hour - weekend and public holidays NFP	C	1	\$66	\$71.00	\$72.50	\$1.50	2.0%		Increase in line with CPI matching industry standards and community expectations
7247	Trade Display Area Per hour Mon-Fri excl Public Holidays NFP	C	0	\$0	\$55.60	\$56.80	\$1.20	2.0%		Increase in line with CPI matching industry standards and community expectations
Area 11										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1675	Poultry Pavilion Per poultry show per day or like NFP	C	2	\$455	\$246.00	\$250.00	\$4.00	2.0%		Increase in line with CPI matching industry standards and community expectations
Area 12										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1676	Underground Training Facility - per day NFP	C	0	\$0	\$87.00	\$89.00	\$2.00	2.0%		Increase in line with CPI matching industry standards and community expectations
1679	Apex Upstairs Meeting Room/Hall and Underground Training facility- per day NFP	C	0	\$0	\$175.00	\$178.00	\$3.00	2.0%		Increase in line with CPI matching industry standards and community expectations
8030	Apex Meeting room & Underground training Facility COMMERCIAL	C	0	\$0	\$254.00	\$260.00	\$6.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7608	Underground Training Facility - per day COMMERCIAL	C	2	\$275	\$148.00	\$151.00	\$3.00	2.0%		Increase in line with CPI matching industry standards and community expectations

Area 13										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7612	Cattle yards-per yard per day COMMERCIAL	C	0	\$0	\$11.85	\$12.10	\$0.25	2.0%		Increase in line with CPI matching industry standards and community expectations
7614	Cattle yards- Whole area COMMERCIAL	C	0	\$0	\$303.00	\$310.00	\$7.00	2.0%		Increase in line with CPI matching industry standards and community expectations
6048	Cattle yards-per yard per day NFP	C	116	\$744	\$6.90	\$7.05	\$0.15	2.0%		Increase in line with CPI matching industry standards and community expectations
6455	Cattle yards- Whole area NFP	C	0	\$0	\$177.00	\$180.00	\$3.00	2.0%		Increase in line with CPI matching industry standards and community expectations
Area 14										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1680	Gav and Sylvia Marschke Building - Upper level per day NFP	C	0	\$0	\$113.00	\$115.00	\$2.00	2.0%		Increase in line with CPI matching industry standards and community expectations
7609	Gav and Sylvia Marschke Building - Upper level per day COMMERCIAL	C	0	\$0	\$194.00	\$198.00	\$4.00	2.0%		Increase in line with CPI matching industry standards and community expectations
Rooms for Hire										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7620	Rooms for hire per 4 hour period (existing NFP ancillary users) -School Building, Scout Hall, Apex room, Grandstand Dining Hall, Nicklin meeting room	C	65	\$1,932	\$32.00	\$32.70	\$0.70	2.0%		Increase in line with CPI matching industry standards and community expectations
7621	Rooms for hire per hour (NFP) -School Building, Scout Hall, Apex room, Grandstand Dining Hall, Nicklin meeting room	C	11	\$222	\$21.70	\$22.20	\$0.50	2.0%		Increase in line with CPI matching industry standards and community expectations
7622	Rooms for hire per hour (commercial) - School Building, Scout Hall, Apex room, Grandstand Dining Hall, Nicklin meeting room	C	0	\$0	\$46.50	\$47.60	\$1.10	2.0%		Increase in line with CPI matching industry standards and community expectations
7623	Rooms for hire per day - NFP School Building, Scout Hall, Apex room, Grandstand Dining Hall, Nicklin meeting room	C	6	\$581	\$104.00	\$106.50	\$2.50	2.0%		Increase in line with CPI matching industry standards and community expectations
7624	Rooms for hire per day - COMMERCIAL School Building, Scout Hall, Apex room, Grandstand Dining Hall, Nicklin meeting room	C	4	\$727	\$196.00	\$200.00	\$4.00	2.0%		Increase in line with CPI matching industry standards and community expectations
Sunshine Coast Airport										
Airport Charges - Fixed Wing 10,000kg or greater - Landing Charges										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1589	Aircraft 10,000kg or greater - Landing Charges per 1,000kg MTOW pro rata per landing	C	160	\$1,627	\$11.00	\$11.19	\$0.19	2.0%		Revenue based on weight of aircraft

Airport Charges - Fixed Wing 10,000kg or greater - Parking Charges										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1615	Aircraft - RPT Apron parking fee - in excess of first four hours. Charge per 24 hours or part thereof in addition to general parking fees	C	10	\$4,873	\$527.00	\$536.00	\$9.00	2.0%		Revenue based on weight of aircraft
Airport Charges - Fixed Wing under 10,000 kg - Landing Fees										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1590	Fixed Wing under 10,000 kg - Landing Charges per 1,000 kg MTOW pro-rata	C	6,358	\$64,661	\$11.00	\$11.19	\$0.19	2.0%		Revenue based on weight of aircraft
1591	Fixed Wing under 10,000 kg - Landing Charges Twelve months paid in advance - per 1,000 kg MTOW pro-rata	C	5	\$4,655	\$1,007.00	\$1,024.00	\$17.00	2.0%		Revenue based on weight of aircraft
4780	Fixed Wing under 10,000 kg - After hours surcharge (for landing between 22:00-06:00) in addition to other aeronautical charges levied. Aircraft with MTOW less than 10,000kg - Fixed wing aircraft per 1,000kg MTOW pro rata	C	209	\$4,274	\$22.00	\$22.50	\$0.50	2.0%		Revenue based on weight of aircraft
Airport Charges - Fixed Wing under 10,000kg - Parking Charges										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1595	Fixed Wing - Parking Fees Daily rate per 1,000 kg MTOW pro-rata	C	5	\$31	\$6.60	\$6.71	\$0.11	2.0%		Revenue based on weight of aircraft
Airport Charges - Rotary Wing Aircraft - Landing Fees										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6403	Rotary Wing Aircraft - After hours surcharge (for landing between 2200-0600 hours) in addition to other aeronautical charges levied. Rotary wing aircraft per 1,000kg MTOW pro rata	C	87	\$1,239	\$15.40	\$15.66	\$0.26	2.0%		Revenue based on weight of aircraft
1600	Rotary Wing Aircraft - Landing Charges per 1,000 kg MTOW pro-rata	C	5,218	\$37,152	\$7.70	\$7.83	\$0.13	2.0%		Revenue based on weight of aircraft
1601	Rotary Wing Aircraft - Landing Charges Twelve months paid in advance - per 1,000 kg MTOW pro-rata	C	7	\$5,485	\$848.00	\$862.00	\$14.00	2.0%		Revenue based on weight of aircraft
Airport Charges - Rotary Wing Aircraft - Parking Charges										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1605	Rotary Wing Aircraft - Parking Fees Daily rate per 1,000 kg MTOW pro-rata	C	33	\$201	\$6.60	\$6.71	\$0.11	2.0%		Revenue based on weight of aircraft
Airport Charges RPT and Charter										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1587	RPT and Charter service charge per passenger arriving or departing	C	17,643	\$257,588	\$15.80	\$16.06	\$0.26	2.0%		Other than airline agreements

Other Charges										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
4777	Airside Escort Charges - This charge applies to all vehicles or activities operating on the Airport requiring supervision per person (per hour or part thereof)	C	3	\$308	\$111.00	\$113.00	\$2.00	2.0%		
4779	Car Park Equipment Damage - minimum charge	C	1	\$231	\$250.00	\$254.00	\$4.00	2.0%		
7563	ASIC - Reprint	C	6	\$556	\$100.00	\$102.00	\$2.00	2.0%		
9099	Gate 4 Fod Access key (non programmable ASIC cardholder)	C	10	\$153	\$16.50	\$16.79	\$0.29	2.0%		
4785	Minimum Clean-up Charges - Labour/per person (per hour or part thereof)	C	1	\$103	\$111.00	\$113.00	\$2.00	2.0%		
6371	Airside Driving Authorities - initial issue valid for 24 months	C	31	\$1,240	\$43.00	\$44.00	\$1.00	2.0%		
6373	Airside Driving Authorities - renewal 24 months	C	38	\$1,520	\$43.00	\$44.00	\$1.00	2.0%		
6375	Airside Vehicle Permit - valid for 24 months	C	56	\$3,207	\$62.00	\$63.00	\$1.00	2.0%		
6376	Electricity meter connection inspection fee - applicable for new connections only	C	2	\$553	\$299.00	\$304.00	\$5.00	2.0%		
6377	ASIC Application - New	C	116	\$28,789	\$268.00	\$273.00	\$5.00	2.0%		
6378	ASIC Application - Renewal	C	101	\$25,066	\$268.00	\$273.00	\$5.00	2.0%		
6379	Refundable Bond	C	116	\$5,378	\$50.00	\$51.00	\$1.00	2.0%		
Sunshine Coast Holiday Parks										
All seasons										
Weekly										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9209	LONG-TERM SITES - PERMANENTS - LONG-TERM SITES - PERMANENTS	C	4,160	\$605,072	\$157.00	\$160.00	\$3.00	2.0%		
9210	LONG-TERM SITES - PERMANENTS - Dicky Beach (plus power)	C	1,820	\$269,688	\$160.00	\$163.00	\$3.00	2.0%		
9211	LONG-TERM SITES - PERMANENTS - Coolum & Mudjimba	C	1,820	\$277,969	\$165.00	\$168.00	\$3.00	2.0%		
9212	LONG-TERM SITES - STORAGE -	C	52	\$4,443	\$92.00	\$94.00	\$2.00	2.0%		
9213	LONG-TERM SITES - STORAGE - Dicky Beach (plus power)	C	52	\$7,469	\$155.00	\$158.00	\$3.00	2.0%		
9214	LONG-TERM SITES - STORAGE - Coolum & Mudjimba	C	1,040	\$154,107	\$160.00	\$163.00	\$3.00	2.0%		
Off Peak										
Daily										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9101	TOURIST POWERED SITES - All Parks (other than listed)	C	30,860	\$1,290,565	\$45.00	\$46.00	\$1.00	2.0%		
9102	TOURIST POWERED SITES - Dicky Beach - Slab (peak only)	C	0	\$0	\$45.00	\$46.00	\$1.00	2.0%		

9103	TOURIST POWERED SITES - Dicky Beach – Beach Site	C	575	\$27,180	\$51.00	\$52.00	\$1.00	2.0%		
9104	TOURIST POWERED SITES - Mooloolaba Esplanade (back row)	C	390	\$18,435	\$51.00	\$52.00	\$1.00	2.0%		
9105	TOURIST POWERED SITES - Waterfront Sites – Cotton Tree & Mooloolaba Esp (front row)	C	4,600	\$242,558	\$57.00	\$58.00	\$1.00	2.0%		
9133	TOURIST UNPOWERED CAMP SITES - Waterfront (Cotton Tree)	C	500	\$21,820	\$47.00	\$48.00	\$1.00	2.0%		
9149	CABINS & VILLAS - Studio Unit (Dicky Beach)	C	345	\$37,008	\$116.00	\$118.00	\$2.00	2.0%		
9150	CABINS & VILLAS - Studio Unit (Maroochydore Beach)	C	22	\$2,580	\$127.00	\$129.00	\$2.00	2.0%		
9152	CABINS & VILLAS - 2 Bedroom Deluxe	C	850	\$137,547	\$175.00	\$178.00	\$3.00	2.0%		
9173	BEACH HOUSE - Cotton Tree (up to 4 persons)	C	35	\$7,446	\$230.00	\$234.00	\$4.00	2.0%		

Weekly										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9106	TOURIST POWERED SITES - All Parks (other than listed)	C	7,850	\$2,105,213	\$290.00	\$295.00	\$5.00	2.0%		
9107	TOURIST POWERED SITES - Dicky Beach - Slab (peak only)	C	0	\$0	\$290.00	\$295.00	\$5.00	2.0%		
9108	TOURIST POWERED SITES - Dicky Beach – Beach Site	C	90	\$27,410	\$330.00	\$335.00	\$5.00	2.0%		
9109	TOURIST POWERED SITES - Mooloolaba Esplanade (back row)	C	95	\$28,932	\$330.00	\$335.00	\$5.00	2.0%		
9134	TOURIST UNPOWERED CAMP SITES - Small compact camp site	C	0	\$0	\$195.00	\$0.00	\$3.00	2.0%		
9135	TOURIST UNPOWERED CAMP SITES - All Parks (other than listed)	C	140	\$31,690	\$245.00	\$249.00	\$4.00	2.0%		
9136	TOURIST UNPOWERED CAMP SITES - Waterfront (Cotton Tree)	C	50	\$13,409	\$290.00	\$295.00	\$5.00	2.0%		
9153	CABINS & VILLAS - Studio Unit (Dicky Beach)	C	78	\$43,964	\$610.00	\$620.00	\$10.00	2.0%		
9156	CABINS & VILLAS - 2 Bedroom Deluxe	C	72	\$64,538	\$970.00	\$986.00	\$16.00	2.0%		
9174	BEACH HOUSE - Cotton Tree (up to 4 persons)	C	5	\$5,705	\$1,236.00	\$1,255.00	\$19.00	2.0%		

Peak Daily										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9121	TOURIST POWERED SITES - All Parks (other than listed)	C	2,000	\$112,720	\$61.00	\$62.00	\$1.00	2.0%		
9124	TOURIST POWERED SITES - Mooloolaba Esplanade (back row)	C	40	\$2,436	\$66.00	\$67.00	\$1.00	2.0%		
9143	TOURIST UNPOWERED CAMP SITES - Small compact camp site	C	0	\$0	\$45.00	\$0.00	\$1.00	2.0%		
9144	TOURIST UNPOWERED CAMP SITES - All Parks (other than listed)	C	5	\$255	\$55.00	\$56.00	\$1.00	2.0%		
9145	TOURIST UNPOWERED CAMP SITES - Waterfront (Cotton Tree)	C	5	\$305	\$66.00	\$67.00	\$1.00	2.0%		

9166	CABINS & VILLAS - Studio Unit (Maroochydore Beach)	C	2	\$315	\$170.00	\$173.00	\$3.00	2.0%		
9168	CABINS & VILLAS - 2 Bedroom Deluxe	C	5	\$1,173	\$254.00	\$258.00	\$4.00	2.0%		
9177	BEACH HOUSE - Cotton Tree (up to 4 persons)	C	10	\$2,891	\$313.00	\$318.00	\$5.00	2.0%		

Weekly

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9126	TOURIST POWERED SITES - All Parks (other than listed)	C	5,900	\$2,327,845	\$427.00	\$434.00	\$7.00	2.0%		
9129	TOURIST POWERED SITES - Mooloolaba Esplanade (back row)	C	88	\$37,520	\$462.00	\$469.00	\$7.00	2.0%		
9146	TOURIST UNPOWERED CAMP SITES - Small compact camp site	C	0	\$0	\$315.00	\$0.00	\$5.00	2.0%		
9147	TOURIST UNPOWERED CAMP SITES - All Parks (other than listed)	C	400	\$142,544	\$385.00	\$392.00	\$7.00	2.0%		
9148	TOURIST UNPOWERED CAMP SITES - Waterfront (Cotton Tree)	C	90	\$38,372	\$462.00	\$469.00	\$7.00	2.0%		
9170	CABINS & VILLAS - Studio Unit (Maroochydore Beach)	C	2	\$2,202	\$1,190.00	\$1,211.00	\$21.00	2.0%		
9172	CABINS & VILLAS - 2 Bedroom Deluxe	C	12	\$19,702	\$1,778.00	\$1,806.00	\$28.00	2.0%		
9178	BEACH HOUSE - Cotton Tree (up to 4 persons)	C	5	\$10,118	\$2,191.00	\$2,226.00	\$35.00	2.0%		

Shoulder Daily

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9111	TOURIST POWERED SITES - All Parks (other than listed)	C	5,200	\$241,072	\$50.00	\$51.00	\$1.00	2.0%		
9112	TOURIST POWERED SITES - Dicky Beach - Slab (peak only)	C	0	\$0	\$50.00	\$51.00	\$1.00	2.0%		
9113	TOURIST POWERED SITES - Dicky Beach - Beach Site	C	55	\$2,850	\$56.00	\$57.00	\$1.00	2.0%		
9114	TOURIST POWERED SITES - Mooloolaba Esplanade (back row)	C	25	\$1,386	\$60.00	\$61.00	\$1.00	2.0%		
9115	TOURIST POWERED SITES - Waterfront Sites - Cotton Tree & Mooloolaba Esp (front row)	C	50	\$3,000	\$65.00	\$66.00	\$1.00	2.0%		
9138	TOURIST UNPOWERED CAMP SITES - All Parks (other than listed)	C	30	\$1,255	\$45.00	\$46.00	\$1.00	2.0%		
9139	TOURIST UNPOWERED CAMP SITES - Waterfront (Cotton Tree)	C	5	\$236	\$51.00	\$52.00	\$1.00	2.0%		
9157	CABINS & VILLAS - Studio Unit (Dicky Beach)	C	54	\$6,333	\$127.00	\$129.00	\$2.00	2.0%		
9159	CABINS & VILLAS - 1 Bedroom	C	65	\$10,813	\$180.00	\$183.00	\$3.00	2.0%		
9175	BEACH HOUSE - Cotton Tree (up to 4 persons)	C	15	\$3,750	\$270.00	\$275.00	\$5.00	2.0%		

Weekly

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9116	TOURIST POWERED SITES - All Parks (other than listed)	C	7,000	\$2,100,000	\$325.00	\$330.00	\$5.00	2.0%		

9117	TOURIST POWERED SITES - Dicky Beach - Slab (peak only)	C	0	\$0	\$325.00	\$330.00	\$5.00	2.0%	
9140	TOURIST UNPOWERED CAMP SITES - Small compact camp site	C	0	\$0	\$215.00	\$0.00	\$4.00	2.0%	
9141	TOURIST UNPOWERED CAMP SITES - All Parks (other than listed)	C	280	\$72,036	\$278.00	\$283.00	\$5.00	2.0%	
9142	TOURIST UNPOWERED CAMP SITES - Waterfront (Cotton Tree)	C	85	\$25,500	\$324.00	\$330.00	\$6.00	2.0%	
9162	CABINS & VILLAS - Studio Unit (Maroochydore Beach)	C	7	\$6,014	\$930.00	\$945.00	\$15.00	2.0%	
9163	CABINS & VILLAS - 1 Bedroom	C	86	\$89,127	\$1,120.00	\$1,140.00	\$20.00	2.0%	
9176	BEACH HOUSE - Cotton Tree (up to 4 persons)	C	3	\$4,186	\$1,510.00	\$1,535.00	\$25.00	2.0%	

Sunshine Coast Stadium and Kawana Sports Precinct
 Sunshine Coast Stadium

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8043	Stadium & Field - Events - Bump In & Bump out - Community - full day minimum	C	6	\$7,445	\$1,341.00	\$1,365.00	\$24.00	2.0%		
8044	Stadium - lighting per hour	C	20	\$1,091	\$59.00	\$60.00	\$1.00	2.0%		
8045	Stadium - waste levy	C	50	\$4,318	\$93.00	\$95.00	\$2.00	2.0%		
8046	Fields - Sport - Competition - Full Day - Commercial	C	6	\$2,007	\$361.00	\$368.00	\$7.00	2.0%		
8047	Fields - Sport - Competition - Full Day - Community	C	15	\$2,141	\$154.00	\$157.00	\$3.00	2.0%		
8048	Fields - Sport - Competition - Full Day - Schools, Junior & Senior User Groups	C	60	\$6,055	\$109.00	\$111.00	\$2.00	2.0%		
8049	Fields - Sport - Competition - Half Day - Commercial	C	2	\$335	\$180.00	\$184.00	\$4.00	2.0%		
8051	Fields - Sport - Competition - Half Day - Junior & Senior User Groups	C	1	\$52	\$56.00	\$57.00	\$1.00	2.0%		
8078	Lake Kawana - Sport - Training - Per Hour - Commercial	C	1	\$37	\$40.00	\$40.75	\$0.75	2.0%		
8079	Lake Kawana - Sport - Training - Per Hour - Community	C	50	\$978	\$21.00	\$21.50	\$0.50	2.0%		
8081	Lake Kawana - Pontoon Set Up - Community	C	1	\$2,219	\$2,400.00	\$2,441.00	\$41.00	2.0%		
8082	Lake Kawana - Pontoon Set Up - User Group	C	6	\$6,660	\$1,200.00	\$1,221.00	\$21.00	2.0%		
8083	Lake Kawana - Pontoon Hire - per day	C	1	\$223	\$240.00	\$245.00	\$5.00	2.0%		
8084	Lake Kawana - Eastern Foreshore - Full Day - Commercial	C	2	\$2,100	\$1,134.00	\$1,155.00	\$21.00	2.0%		
8085	Lake Kawana - Eastern Foreshore - Full Day - Community	C	1	\$527	\$570.00	\$580.00	\$10.00	2.0%		
8086	Lake Kawana - Eastern Foreshore - Full Day - User Group	C	1	\$264	\$285.00	\$290.00	\$5.00	2.0%		
8087	Lake Kawana - Northern Block - Full Day - Commercial	C	2	\$2,100	\$1,135.00	\$1,155.00	\$20.00	2.0%		
8088	Lake Kawana - Northern Block - Full Day - Community	C	4	\$2,109	\$570.00	\$580.00	\$10.00	2.0%		

8089	Lake Kawana - Northern Block - Full Day - User Group	C	2	\$527	\$285.00	\$290.00	\$5.00	2.0%
8114	General Hire - 240l Waste bin - per bin per day	C	500	\$17,160	\$37.00	\$37.75	\$0.75	2.0%
8115	General Hire - 240l Recycle bin - per bin per day	C	500	\$15,225	\$33.00	\$33.50	\$0.50	2.0%
8116	General Hire - 3m Waste bin	C	80	\$16,654	\$225.00	\$229.00	\$4.00	2.0%
8117	General Hire - 3m Recycle bin	C	80	\$11,127	\$150.00	\$153.00	\$3.00	2.0%
8118	General Hire - Cleaning per hour	C	450	\$23,319	\$56.00	\$57.00	\$1.00	2.0%
8119	Folding Table - per table	C	20	\$148	\$8.00	\$8.15	\$0.15	2.0%
8120	Chairs - per chair per day	C	150	\$416	\$3.00	\$3.05	\$0.05	2.0%
8122	Toilet Hire -per toilet per day	C	200	\$31,818	\$172.00	\$175.00	\$3.00	2.0%
8123	Tent / Marquee Hire 6 x 3 per tent per day	C	6	\$1,331	\$240.00	\$244.00	\$4.00	2.0%
8124	Tent / Marquee Hire 3 x 3 - per tent per day	C	6	\$655	\$118.00	\$120.00	\$2.00	2.0%
8149	Bond - Lost Padlock Charge	C	1	\$107	\$116.00	\$118.00	\$2.00	2.0%
8150	Bond - Boat - Lake Kawana	C	1	\$289	\$312.00	\$318.00	\$6.00	2.0%
9069	Projector/Screen-per day	C	15	\$1,391	\$100.00	\$102.00	\$2.00	2.0%
9072	Storage Shed for equipment (lake use) - per annum	C	3	\$4,162	\$1,500.00	\$1,526.00	\$26.00	2.0%
9073	Entry cove (lake use) Commercial- per day	C	2	\$482	\$260.00	\$265.00	\$5.00	2.0%
9074	Entry cove (lake use) Community- per day	C	5	\$600	\$130.00	\$132.00	\$2.00	2.0%
8032	Stadium & Field - Sport - Full Day - Community	C	17	\$42,191	\$2,683.00	\$2,730.00	\$47.00	2.0%
8033	Stadium & Field - Sport - Full Day - Regional	C	28	\$41,873	\$1,614.00	\$1,645.00	\$31.00	2.0%
8034	Stadium & Field - Sport - Full Day - Senior Club	C	3	\$2,986	\$1,076.00	\$1,095.00	\$19.00	2.0%
8036	Stadium & Field - Sport - Full Day - Bump in & Bump out - Community	C	6	\$7,445	\$1,341.00	\$1,365.00	\$24.00	2.0%
8037	Stadium - Field only - Sport - Full Day - Commercial	C	1	\$1,359	\$1,467.00	\$1,495.00	\$28.00	2.0%
8038	Stadium - Field only - Sport - Full Day - Community	C	5	\$3,395	\$734.00	\$747.00	\$13.00	2.0%
8039	Stadium - Field only - Sport - Full Day - Regional	C	4	\$1,691	\$457.00	\$465.00	\$8.00	2.0%
8041	Stadium & Field - Events - Full Day - Community	C	12	\$29,782	\$2,683.00	\$2,730.00	\$47.00	2.0%
8042	Stadium & Field - Events - Bump in & Bump out - Commercial - full day minimum	C	1	\$2,482	\$2,683.00	\$2,730.00	\$47.00	2.0%
8058	Fields - Events - Full Day - Commercial	C	18	\$25,691	\$1,540.00	\$1,570.00	\$30.00	2.0%
8059	Fields - Events - Full Day - Community	C	15	\$10,705	\$770.00	\$785.00	\$15.00	2.0%
8060	Fields - Events - Half Day - Commercial	C	1	\$714	\$770.00	\$785.00	\$15.00	2.0%
8062	Fields - Personal Training - per hour - Community	C	20	\$836	\$45.00	\$46.00	\$1.00	2.0%
8063	Field Lighting - Oval Rate - Eastern Fields - Fields 1&2, 5&6	C	700	\$27,363	\$42.00	\$43.00	\$1.00	2.0%
8064	Field Lighting - Rectangular Field Rate - Eastern Fields - Fields 3, & 7, Western Fields 1,2 & 3	C	1,950	\$28,373	\$15.65	\$16.00	\$0.35	2.0%
8065	Club House Hire - Western Precinct i.e. meeting room & canteen	C	20	\$1,186	\$64.00	\$65.25	\$1.25	2.0%

8066	Fields - waste levy	C	100	\$8,614	\$93.00	\$94.75	\$1.75	2.0%
8067	Lake Kawana - 2km Course - Sport - Competition - Full Day - Commercial	C	2	\$7,727	\$4,175.00	\$4,250.00	\$75.00	2.0%
8068	Lake Kawana - 2km Course - Sport - Competition - Full Day - Community	C	10	\$19,318	\$2,088.00	\$2,125.00	\$37.00	2.0%
8069	Lake Kawana - 2km Course - Sport - Competition - Full Day - User Group	C	5	\$4,827	\$1,044.00	\$1,062.00	\$18.00	2.0%
8070	Lake Kawana - 1km Course - Sport - Competition - Full Day - Commercial	C	1	\$1,984	\$2,145.00	\$2,182.00	\$37.00	2.0%
8071	Lake Kawana - 1km Course - Sport - Competition - Full Day - Community	C	3	\$2,984	\$1,075.00	\$1,094.00	\$19.00	2.0%
8072	Lake Kawana - 1km Course - Sport - Competition - Full Day - User Group	C	6	\$3,000	\$540.00	\$550.00	\$10.00	2.0%
8073	Lake Kawana - 500m Course - Sport - Competition - Full Day - Commercial	C	1	\$995	\$1,075.00	\$1,095.00	\$20.00	2.0%
8074	Lake Kawana - 500m Course - Sport - Competition - Full Day - Community	C	6	\$3,000	\$540.00	\$550.00	\$10.00	2.0%
8075	Lake Kawana - 500m Course - Sport - Competition - Full Day - User Group	C	24	\$6,000	\$270.00	\$275.00	\$5.00	2.0%
8076	Lake Kawana - Bump In & Bump out - Commercial (minimum full day)	C	1	\$500	\$540.00	\$550.00	\$10.00	2.0%
8077	Lake Kawana - Bump In & Bump out - Community (minimum full day)	C	12	\$3,000	\$270.00	\$275.00	\$5.00	2.0%
8090	Lake Kawana - Foreshore BBQ Areas - Half Day - Commercial	C	1	\$592	\$640.00	\$651.00	\$11.00	2.0%
8091	Lake Kawana - Foreshore BBQ Areas - Half Day - Community	C	3	\$889	\$320.00	\$326.00	\$6.00	2.0%
8092	Lake Kawana - Foreshore BBQ Areas - Half Day - User Group	C	4	\$593	\$160.00	\$163.00	\$3.00	2.0%
8093	Lake Kawana - Access to 3 phase power	C	30	\$1,725	\$62.00	\$63.25	\$1.25	2.0%
8094	Lake Kawana - Distribution Board and leads	C	30	\$6,934	\$250.00	\$254.25	\$4.25	2.0%
8095	Stadium - Corporate Lounge - Full Day - Commercial	C	10	\$3,236	\$350.00	\$356.00	\$6.00	2.0%
8096	Stadium - Corporate Lounge - Full Day - Community	C	30	\$4,855	\$175.00	\$178.00	\$3.00	2.0%
8097	Stadium - Corporate Lounge - Half Day - Commercial	C	5	\$809	\$175.00	\$178.00	\$3.00	2.0%
8098	Stadium - Corporate Lounge - Half Day - Community	C	10	\$836	\$90.00	\$92.00	\$2.00	2.0%
8099	Stadium - Corporate Lounge - Per Hour - Commercial	C	20	\$927	\$50.00	\$51.00	\$1.00	2.0%
8100	Stadium - Corporate Lounge - Per Hour - Community	C	40	\$927	\$25.00	\$25.50	\$0.50	2.0%
8101	Stadium - Corporate Lounge & Commercial Kitchen - Full Day - Commercial	C	1	\$625	\$675.00	\$687.00	\$12.00	2.0%
8102	Stadium - Corporate Lounge & Commercial Kitchen - Full Day - Community	C	6	\$1,887	\$340.00	\$346.00	\$6.00	2.0%
8104	Stadium - Foyer - Per Hour - Commercial	C	10	\$648	\$70.00	\$71.25	\$1.25	2.0%
8105	Stadium - Foyer - Per Hour - Community	C	15	\$556	\$40.00	\$40.75	\$0.75	2.0%
8106	Stadium - Commercial Kitchen - per hour - Commercial	C	6	\$344	\$62.00	\$63.00	\$1.00	2.0%

8107	Stadium - Commercial Kitchen - per hour - Community	C	1	\$29	\$31.00	\$31.50	\$0.50	2.0%
8108	Stadium - Change Rooms - Per Hour - Commercial	C	6	\$311	\$56.00	\$57.00	\$1.00	2.0%
8109	Stadium - Change Rooms - Per Hour - Community	C	10	\$268	\$29.00	\$29.50	\$0.50	2.0%
8110	Stadium - Toilet Hire - Cleaning Charge - full day or part thereof	C	12	\$3,605	\$325.00	\$330.50	\$5.50	2.0%
8126	Field Sweeper - per clean	C	6	\$4,664	\$840.00	\$855.00	\$15.00	2.0%
8127	Car Park - North Block - set up fee	C	10	\$1,896	\$205.00	\$208.50	\$3.50	2.0%
8131	Event Build one off fee	C	2	\$120	\$65.00	\$66.00	\$1.00	2.0%
8140	2 Service per person	C	100	\$555	\$6.00	\$6.10	\$0.10	2.0%
8148	Bond - Lost Key Charge	C	1	\$54	\$58.00	\$59.00	\$1.00	2.0%

REGULATION

Animals

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7544	Daily boarding and handling - poultry or birds - 2-5 poultry or birds - per day or part thereof	CR	0	\$0	\$129.00	\$131.00	\$2.00	2.0%		
7545	Daily boarding and handling - 6 or more poultry or birds - per day or part thereof	CR	0	\$0	\$166.00	\$169.00	\$3.00	2.0%		
7689	Impound fee - Impound for an unregistered dog or second or subsequent impound for registered dog - Release from Pound	CR	255	\$60,690	\$234.00	\$238.00	\$4.00	2.0%		
8405	Daily boarding and handling - cat - per day or part thereof per animal - to incarcerate, keep or hold (does not include the truck release of an impounded cat to the registered owner for the first release)	CR	13	\$546	\$41.00	\$42.00	\$1.00	2.0%		
8406	Keeping more than the prescribed number of cats (application fee) - to keep 3 or more cats over the age of 3 months on a property	CR	10	\$1,940	\$191.00	\$194.00	\$3.00	2.0%		
8407	Keeping more than the prescribed number of restricted dogs (application fee) - to keep 1 or more restricted dogs over the age of 3 months on a property	CR	1	\$194	\$191.00	\$194.00	\$3.00	2.0%		
8408	Keeping more than the prescribed number of poultry (application fee) - to keep more than 6 head of poultry in an urban area on a property smaller than 800 square metres in size	CR	7	\$1,358	\$191.00	\$194.00	\$3.00	2.0%		
4095	Non desexed dog	CR	3,201	\$416,130	\$128.00	\$130.00	\$2.00	2.0%		
4096	Non desexed dog - owned by a pensioner	CR	755	\$83,050	\$108.00	\$110.00	\$2.00	2.0%		
4107	Impound fee - Livestock - per hour or part thereof for each Response Services Officer or contractor responding to the impound	CR	3	\$351	\$115.00	\$117.00	\$2.00	2.0%		
4110	Daily boarding and handling of dog at Pound - per day or part thereof per animal	CR	223	\$9,366	\$41.00	\$42.00	\$1.00	2.0%		
4113	Keeping more than the prescribed number of dogs (application fee) - to keep 3 or more dogs over the age of 3 months on a property	CR	130	\$25,220	\$191.00	\$194.00	\$3.00	2.0%		
6398	Non desexed cat	CR	66	\$8,580	\$128.00	\$130.00	\$2.00	2.0%		
6399	Non desexed cat - owned by a pensioner	CR	28	\$3,080	\$108.00	\$110.00	\$2.00	2.0%		

8409	Keeping more than the prescribed number of rooster, guinea fowl or peacock (application fee) - to keep a rooster, guinea fowl or peacock on a property that is less than 8001 square metres in size	CR	5	\$970	\$191.00	\$194.00	\$3.00	2.0%	
8413	Impound fee - Impound for an unregistered cat or second or subsequent impound for registered cat - Release from Pound	CR	35	\$8,330	\$234.00	\$238.00	\$4.00	2.0%	
9017	Keeping more than the prescribed number of dogs (renewal fee) - to keep 3 or more dogs over the age of 3 months on a property	CR	520	\$24,960	\$47.00	\$48.00	\$1.00	2.0%	
9018	Keeping more than the prescribed number of restricted dogs (renewal fee) - to keep 1 or more restricted dogs over the age of 3 months on a property	CR	1	\$48	\$47.00	\$48.00	\$1.00	2.0%	
9019	Keeping more than the prescribed number of cats (renewal fee) - to keep 3 or more cats over the age of 3 months on a property	CR	47	\$2,256	\$47.00	\$48.00	\$1.00	2.0%	
9020	Keeping more than the prescribed number of poultry (renewal fee) - to keep more than 6 head of poultry in an urban area on a property smaller than 800 square metres in size	CR	5	\$240	\$47.00	\$48.00	\$1.00	2.0%	
9021	Keeping more than the prescribed number of rooster, guinea fowl or peacock (renewal fee) - to keep a rooster, guinea fowl or peacock on a property that is less than 8001 square metres in size	CR	0	\$0	\$47.00	\$48.00	\$1.00	2.0%	

Healthy Places

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
3844	Clearing of Declared Pest Plants - Clearing of property by contractor where owner fails to comply with notice (per property) - Administration Fee (Plus contractor's cost)	CR	5	\$1,420	\$279.00	\$284.00	\$5.00	2.0%		
4001	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Application for licence fee	CR	0	\$0	\$113.00	\$115.00	\$2.00	2.0%		Delete Note Ref 31 from this product
4002	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Application to proceed in establishing a Caravan Park/Camping Ground/Relocatable Home Park (assessment and approval of plans and proposed use) - Each proposal/plan	CR	0	\$0	\$278.00	\$283.00	\$5.00	2.0%		Delete Note Ref 31 from this product

4003	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Approval to operate fee (compliance check licensing of owner/operator and approval and licence of premises) - Each site up to and including 40 sites	CR	0	\$0	\$13.00	\$13.20	\$0.20	2.0%	Delete Note Ref 31 from this product
7697	Food Businesses - Licence fee - Assessment of application and plans and issuing of licence - Event temporary food premises - 1 off event - a maximum of 4 days	CR	22	\$2,508	\$112.00	\$114.00	\$2.00	2.0%	
3686	Temporary Accommodation - Application for licence fee	CR	0	\$0	\$446.00	\$453.00	\$7.00	2.0%	
3687	Temporary Accommodation - Transfer of licence fee	CR	0	\$0	\$113.00	\$115.00	\$2.00	2.0%	
4007	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Transfer of licence fee	CR	0	\$0	\$113.00	\$115.00	\$2.00	2.0%	Delete Note Ref 31 from this product
4141	Personal Appearance Services - Plan assessment and onsite inspections	CR	1	\$419	\$412.00	\$419.00	\$7.00	2.0%	
4142	Personal Appearance Services - Renewal of licence fee	CR	34	\$14,246	\$412.00	\$419.00	\$7.00	2.0%	
4143	Personal Appearance Services - Transfer of licence fee	CR	0	\$0	\$113.00	\$115.00	\$2.00	2.0%	
4144	Personal Appearance Services - Amendment of licence fee	CR	0	\$0	\$330.00	\$335.00	\$5.00	2.0%	
4162	Food Businesses - Restoration fee	CR	5	\$575	\$113.00	\$115.00	\$2.00	2.0%	
4166	Provision of training to external groups, organisations etc - Each hour (Minimum 2 hours)	C	0	\$0	\$171.00	\$174.00	\$3.00	2.0%	
4735	Food Safety Program - Application for accreditation	CR	1	\$528	\$520.00	\$528.00	\$8.00	2.0%	
6616	Food Businesses - Plan assessment and onsite inspections fee - Multiple food preparation areas or Manufacturer of high risk foods	CR	1	\$1,010	\$994.00	\$1,010.00	\$16.00	2.0%	
6617	Food Businesses- Plan assessment and onsite inspections fee - Eating establishment, Take away food bar, Bakery, Child care centre, Off site caterer, Food vehicle/van/caravan/boat, Manufacturer of medium risk foods	CR	95	\$55,100	\$571.00	\$580.00	\$9.00	2.0%	
6618	Food Businesses - Plan assessment and onsite inspections fee - Retail food shop, Retail food vehicle, Bed and Breakfast or Manufacturer of low risk foods	CR	19	\$6,175	\$320.00	\$325.00	\$5.00	2.0%	
6635	Food Safety Program - Compliance audit - per hour	C	0	\$0	\$171.00	\$174.00	\$3.00	2.0%	
6636	Food Safety Program - Assessment or amendment to Accredited Food Safety Program	C	0	\$0	\$171.00	\$174.00	\$3.00	2.0%	

Item 4.1.1 Register of General Cost-Recovery Fees and Commercial Charges 2016/17
Attachment 4 Increases Within Recommended Range

6637	Food Safety Program - Non-conformance audit for food premises with an Accredited Food Safety Program - per hour	CR	0	\$0	\$149.00	\$152.00	\$3.00	2.0%
6638	Food Safety Program - Assessment - per hour	C	0	\$0	\$171.00	\$174.00	\$3.00	2.0%
6641	Environmental Authority - Annual Fee - Boat maintenance or repair - operating, on a commercial basis, a boat maintenance or repair facility for maintaining or repairing hulls, superstructure or mechanical components of boats or seaplanes if the facility	CR	1	\$424	\$417.00	\$424.00	\$7.00	2.0%
6645	Environmental Authority - Annual fee - Operating a facility for incinerating or thermally treating waste - Waste incineration and thermal treatment - incinerating waste vegetation, clean paper or cardboard	CR	0	\$0	\$417.00	\$424.00	\$7.00	2.0%
6647	Environmental Authority - Annual fee - Surface coating: - (a) anodising, electroplating, enamelling or galvanizing, using in a year 1 to 100 tonnes of surface coating materials	CR	6	\$2,544	\$417.00	\$424.00	\$7.00	2.0%
6650	Environmental Authority - Annual fee - Manufacturing, in year, a total of 50 tonnes or more of plastic products, other than foam, composite plastics or rigid fibre-reinforced plastics	CR	4	\$1,696	\$417.00	\$424.00	\$7.00	2.0%
6652	Environmental Authority - Annual fee - Metal recovery - Recovering 100 tonnes or more of metal in a day, or 10 000 tonnes or more of metal in a year without a fragmentiser	CR	4	\$1,696	\$417.00	\$424.00	\$7.00	2.0%
6657	Environmental Authority - Annual fee - Plastic product manufacture - 5 tonne or more of foam, composite plastics or rigid fibre-reinforced plastics in a year	CR	9	\$1,791	\$196.00	\$199.00	\$3.00	2.0%
6658	Environmental Authority - Annual fee - Metal forming - Hot forming a total of 10 000 tonne or more of metal in a year	CR	0	\$0	\$196.00	\$199.00	\$3.00	2.0%
6660	Environmental Authority - Annual fee - Metal recovery - Recovering less than 100 tonnes of metal in a day	CR	5	\$995	\$196.00	\$199.00	\$3.00	2.0%
6662	Personal Appearance Services - Application for licence fee	CR	0	\$0	\$412.00	\$419.00	\$7.00	2.0%
6663	Declared Pest Plants property inspection fee- private property search for declared pest plants under the Land Protection (Pest and Stock Route Management) Act 2002 - per property	C	0	\$0	\$472.00	\$480.00	\$8.00	2.0%

Item 4.1.1 Register of General Cost-Recovery Fees and Commercial Charges 2016/17
Attachment 4 Increases Within Recommended Range

6664	Full Health Search - single licence - *Property Business Licence Search Fee (includes records search, inspection and written report for Food Business, Environmental Authorities, Personal appearance services or Accommodation Parks)	C	0	\$0	\$472.00	\$480.00	\$8.00	2.0%	Delete Not Ref 1 from this product
7536	Full Health Search fee-multiple licences for one business and location- (records,inspection,written report of licensed Food Businesses,Environmental Authorities,Personal Appearance Services & Accommodation Parks)	C	0	\$0	\$640.00	\$651.00	\$11.00	2.0%	
7538	Business Licence Search Fee - fast track fee - per property (5 business day turnaround when paid in addition to Full Health or Records Only - Business Licence Search Fees)	C	2	\$211	\$114.00	\$116.00	\$2.00	2.0%	

Parking Caloundra

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
3776	Application for Pre-Paid Parking - Replacement Label	CR	1	\$46	\$45.00	\$46.00	\$1.00	2.0%		

Sunshine Coast

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7546	Application for Residential Parking Permit (residents of the Nambour Hospital 3P area, residents of Lady Musgrave Drive, Mountain Creek and residents of the Birtinya Regulated Parking Area)	CR	11	\$528	\$47.00	\$48.00	\$1.00	2.0%		
8010	Application for Prepaid Parking Permit (non-metered bay only)	CR	5	\$240	\$47.00	\$48.00	\$1.00	2.0%		
8011	Application for Works Zone Parking Permit	CR	1	\$48	\$47.00	\$48.00	\$1.00	2.0%		
8012	Application for Business Parking Permit	CR	23	\$1,104	\$47.00	\$48.00	\$1.00	2.0%		
8013	Application for a Commercial Vehicle Identification Label	CR	20	\$960	\$47.00	\$48.00	\$1.00	2.0%		

Response Services											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment	
3623	Release of seized Goods and Appurtenances - each unit/item - Minimum Fee (or Actual Cost, whichever is greater)	CR	1	\$314	\$309.00	\$314.00	\$5.00	2.0%			
3627	Release of Impounded Vehicles / Boats and Trailers - each unit - Minimum Fee (or Actual Cost, whichever is greater)	CR	23	\$11,454	\$490.00	\$498.00	\$8.00	2.0%			

Right to Information											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment	
426	Application under Right to Information Act 2009 - Section 5.1 RTI Regulation 2009 - Nil for first 5 hours. \$6.25 per 15 minutes over 5 hours.	CR	636	\$4,331	\$6.70	\$6.81	\$0.11	2.0%		Set by State govt on 1 July	

Use of Public Land and Operating a Business											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment	
8017	Roadside Stall Renewal Fee (Not Primary Producer)	CR	1	\$48	\$47.00	\$48.00	\$1.00	2.0%			
8022	Annual Beach Access Permit Renewal Fee	CR	7	\$336	\$47.00	\$48.00	\$1.00	2.0%			
9046	Street Performance Renewal Fee	CR	60	\$2,880	\$47.00	\$48.00	\$1.00	2.0%			
9051	Application fee for Infrastructure on council-controlled land	CR	5	\$1,240	\$244.00	\$248.00	\$4.00	2.0%			
9052	Assessment fee for High Impact Infrastructure on council-controlled land	CR	2	\$1,598	\$786.00	\$799.00	\$13.00	2.0%			
9042	Goods on Footpath Annual Fee for 6 square metres or less of local government land used	C	40	\$3,880	\$95.00	\$97.00	\$2.00	2.0%			
9043	Goods on Footpath Annual Fee per additional square metre above 6 square metres of local government land used	C	40	\$3,880	\$95.00	\$97.00	\$2.00	2.0%			
7699	Application fee for Temporary Event on public or private land (Commercial Applicant only)	CR	35	\$8,680	\$244.00	\$248.00	\$4.00	2.0%			
7702	Application fee for Commercial Filming (Commercial Applicant only)	CR	2	\$496	\$244.00	\$248.00	\$4.00	2.0%			

7706	Application fee for Regulated Activity (Commercial Applicant only)	CR	2	\$496	\$244.00	\$248.00	\$4.00	2.0%
7710	High-use / High-impact Commercial Use of Community Land Application Fee	CR	3	\$1,572	\$515.00	\$524.00	\$9.00	2.0%
9048	Assessment fee for High Impact Temporary Event on public or private land (Commercial applicant only)	CR	20	\$15,980	\$786.00	\$799.00	\$13.00	2.0%
9049	Assessment fee for High Impact Regulated Activity (Commercial Applicant only)	CR	10	\$7,990	\$786.00	\$799.00	\$13.00	2.0%
9050	Assessment fee for High Impact Commercial Filming (Commercial Applicant only)	CR	2	\$204	\$100.00	\$102.00	\$2.00	2.0%
4245	Permit Monitoring per Council Officer - Minimum 4 hours	C	1	\$353	\$379.00	\$388.00	\$9.00	2.0%
4246	Permit Monitoring per Council Officer - For 8 hours (prorate applies after 4 hours)	C	1	\$705	\$758.00	\$775.00	\$17.00	2.0%
4813	Application for Annual Beach Access Permit (Commercial applicant only)	CR	3	\$630	\$206.00	\$210.00	\$4.00	2.0%
7704	Variable Message Sign on public/private land Application Fee	CR	7	\$1,393	\$196.00	\$199.00	\$3.00	2.0%
7771	Movable Advertising Device on public/private land Application Fee (Commercial applicant only)	CR	7	\$1,393	\$196.00	\$199.00	\$3.00	2.0%
7695	Low Use / Low Impact Application Fee (Commercial Fitness and Itinerant Food Vendors)	CR	35	\$8,680	\$244.00	\$248.00	\$4.00	2.0%
7696	Low Use / Low Impact Application Fee (other activities only)	CR	5	\$2,050	\$403.00	\$410.00	\$7.00	2.0%
8018	Low Use / Low Impact Renewal Application Fee (Commercial Fitness, Itinerant Food Vendors, Other Activities)	CR	240	\$23,280	\$95.00	\$97.00	\$2.00	2.0%
8019	Application for Transfer of an Approval (Commercial Activities: Footpath Trading and Low Use Low Impact)	CR	10	\$480	\$47.00	\$48.00	\$1.00	2.0%
3689	Footpath Trading (Outdoor Dining & Goods on Footpath) Application Fee	CR	65	\$25,935	\$392.00	\$399.00	\$7.00	2.0%
9040	Outdoor Dining Annual Fee for 12 square metres or less of local government land used	C	130	\$12,610	\$95.00	\$97.00	\$2.00	2.0%
9041	Outdoor Dining Annual Fee per additional square metre above 12 square metres of local government land used	C	1,750	\$169,750	\$95.00	\$97.00	\$2.00	2.0%
9044	Footpath Trading (Outdoor Dining & Goods on Footpath) Renewal Fee	CR	175	\$20,125	\$113.00	\$115.00	\$2.00	2.0%

Use of Public Space and Council Land - Strategic Property Caloundra										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
695	Non-Refundable Deposit to cover Council's costs and outlays for processing 'commercial' requests to use/access land owned or controlled by Council	C	20	\$31,455	\$1,700.00	\$1,730.00	\$30.00	2.0%		
700	Non- Refundable Deposit to cover Council's costs and outlays for tenure dealings impacting Council freehold land. This also covers the costs associated with seeking Council's approval under section 236 of the Local Government Act 2012	C	10	\$15,727	\$1,700.00	\$1,730.00	\$30.00	2.0%		
896	Non-Refundable Deposit (lodged with Council external solicitors) to cover legal fees and outlays for a lease to construct or assign a pontoon/deck within the Parrearra Lake Reserve, Pelican Waters Northern Lake, Twin Waters Lake and Lake Kawana Birtinya	C	1	\$1,173	\$1,270.00	\$1,290.00	\$20.00	2.0%		
Waterways - Caloundra Parrearra Navigational Lock										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
879	Charge for deactivating or reactivating a card at card holder's request	C	10	\$546	\$59.00	\$60.00	\$1.00	2.0%		Agree with recommended increases
881	Callout assistance from Council contractor (not applied when callout is due to a faulty card or other unavoidable reason) as determined by Manager	C	12	\$2,127	\$192.00	\$195.00	\$3.00	2.0%		Agree with recommended increases
884	Card Issue Fee	C	100	\$13,636	\$147.00	\$150.00	\$3.00	2.0%		Agree with recommended increases

SERVICE

Legal Services

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1248	Preparation of lease- non profit organisations	C	59	\$37,653	\$690.00	\$702.00	\$12.00	2.0%		
1249	Production of Council Title Deed or any other document to the Department of Natural Resources and Mines at the request of another party - outlays	C	4	\$898	\$243.00	\$247.00	\$4.00	2.0%		
1250	Preparation of licence or Amendment of Lease	C	7	\$3,067	\$474.00	\$482.00	\$8.00	2.0%		
1251	Consent Charge	C	6	\$1,958	\$353.00	\$359.00	\$6.00	2.0%		
1252	Solicitor	C	1	\$204	\$220.00	\$224.00	\$4.00	2.0%		
1254	Communication sites: Consideration of Application for Approval of Communication site where the complexity of an item, above warrants a Charge greater than that provided, an hourly rate can be applied. Lawyers	C	34	\$6,924	\$220.00	\$224.00	\$4.00	2.0%		
1255	Communication sites: Consideration of Application for Approval of Communication site where the complexity of an item, above warrants a Charge greater than that provided, an hourly rate can be applied. Technical Staff	C	0	\$0	\$162.00	\$165.00	\$3.00	2.0%		
1256	Communication sites: Consideration of Application for Approval of Communication site where the complexity of an item, above warrants a Charge greater than that provided, an hourly rate can be applied. Administration	C	0	\$0	\$107.00	\$109.00	\$2.00	2.0%		
1257	Communication sites: Consideration of Application for Approval of Communication site where the complexity of an item, above warrants a Charge greater than that provided, an hourly rate can be applied. Surveyor	C	0	\$0	\$107.00	\$109.00	\$2.00	2.0%		

Quarries

Unspecified Gravel

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6742	Crusher Run	C	0	\$0	\$21.59	\$22.00	\$0.41	2.0%		
6743	Unbound Pavement Type 2.5	C	150	\$3,000	\$21.59	\$22.00	\$0.41	2.0%		

Streetlights										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1244	Street Lighting - Glare Complaints - Work carried out by Energex - Supply and fit aero screen unit to existing semi cut off (SCO) luminaire	C	5	\$0	\$418.00				POA	Fee set by state government
Waste Management										
A - Disposal Charges										
Construction And Demolition										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7332	Construction and Demolition Waste (pro rata per m3) - any vehicle / waste load not described above	C	2	\$189	\$102.00	\$104.00	\$2.00	2.0%		
General Waste - Commercial										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7116	Commercial and Industrial Waste (pro rata per m3) - any vehicle / waste load not described above	C	0	\$0	\$102.00	\$104.00	\$2.00	2.0%		
General Waste - Domestic										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
794	Domestic Waste (pro rata per m3) - any vehicle / waste load not described above	C	2	\$189	\$102.00	\$104.00	\$2.00	2.0%		
Lower Hazard Regulated Waste										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
781	Limited Regulated, Contaminated or Special Waste (per tonne, m3 or part thereof) e.g. asbestos, contaminated soil	C	346	\$51,585	\$161.00	\$164.00	\$3.00	2.0%		
B - Casual Collection Service Charges										
Casual Collection Services										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1345	Waste Bulk Bin 2 cubic metre - charge per extra service	C	400	\$26,400	\$65.00	\$66.00	\$1.00	2.0%		
1346	Waste Bulk Bin 3 cubic metre - charge per extra service	C	748	\$68,816	\$90.00	\$92.00	\$2.00	2.0%		
6474	Waste Bin on property 140 litre - charge per extra service	C	0	\$0	\$15.45	\$15.80	\$0.35	2.0%		
6475	Waste Bin on property 240 litre - charge per extra service	C	750	\$11,850	\$15.45	\$15.80	\$0.35	2.0%		
6476	Garden Waste Bin 240 litre - charge per extra service	C	16	\$253	\$15.45	\$15.80	\$0.35	2.0%		

6477	Garden Waste Bin on property 240 litre - charge per extra service	C	0	\$0	\$15.45	\$15.80	\$0.35	2.0%		
8355	Recycling Bin on property 360 litre - charge per extra service	C	0	\$0	\$15.45	\$15.80	\$0.35	2.0%		
8362	Garden Waste Low Noise Bin 660 litre - charge per extra service	C	0	\$0	\$50.00	\$51.00	\$1.00	2.0%		
826	Recycle Low Noise Bin 1100 litre - charge per extra service	C	776	\$31,661	\$40.00	\$40.80	\$0.80	2.0%		
1336	Waste Bin 140 litre - charge per extra service	C	138	\$2,180	\$15.45	\$15.80	\$0.35	2.0%		
1337	Waste Bin 240 litre - charge per extra service	C	1,240	\$19,592	\$15.45	\$15.80	\$0.35	2.0%		
1339	Recycle Bin 240 litre - charge per extra service	C	622	\$9,828	\$15.45	\$15.80	\$0.35	2.0%		
1341	Waste Low Noise Bin 660 litre - charge per extra service	C	46	\$1,127	\$24.00	\$24.50	\$0.50	2.0%		
1342	Waste Low Noise Bin 1100 litre - charge per extra service	C	2,538	\$103,550	\$40.00	\$40.80	\$0.80	2.0%		
1343	Waste Bulk Bin 1 cubic metre - charge per extra service	C	110	\$3,586	\$32.00	\$32.60	\$0.60	2.0%		
1344	Waste Bulk Bin 1.5 cubic metre - charge per extra service	C	210	\$10,710	\$50.00	\$51.00	\$1.00	2.0%		
6478	Recycle Bin on property 240 litre - charge per extra service	C	50	\$790	\$15.45	\$15.80	\$0.35	2.0%		
7718	Recycle Low Noise Bin 660 litre - charge per extra service	C	2	\$49	\$24.00	\$24.50	\$0.50	2.0%		
8353	Waste Bulk Bin 4.5 cubic metre - charge per extra service	C	0	\$0	\$120.00	\$122.00	\$2.00	2.0%		
8354	Recycle Bin 360 litre - charge per extra service	C	12	\$190	\$15.45	\$15.80	\$0.35	2.0%		

Dead Animal Collection

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6465	Dead animal removal Council road, road reserve or open space - small - any dog, cat or animal of equivalent size generally weighing less than 10 kgs	C	218	\$13,080	\$59.00	\$60.00	\$1.00	2.0%		
6466	Dead animal removal Council road, road reserve or open space - medium - any goat, calf, sheep or animal of equivalent size generally weighing between 11-50 kgs	C	56	\$6,440	\$113.00	\$115.00	\$2.00	2.0%		
6467	Dead animal removal Council road, road reserve or open space - large - any horse, cow or animal of equivalent size generally weighing over 51 kgs	C	16	\$8,800	\$541.00	\$550.00	\$9.00	2.0%		

C - Liquid Waste Charges
 Liquid Waste Collection (Casual)

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8365	Holding Tank - charge per after hours service - inclusive of service & disposal < 6000 litres	C	2	\$732	\$360.00	\$366.00	\$6.00	2.0%		



General Cost-recovery Fees and Charges 2016/17

Attachment 5:

Increases between 0% and 1%

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FACILITIES

Aquatic Centres

B - Eumundi, Coolum, Palmwoods, Buderim, Beerwah

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6522	Concession (Under 16 and Senior)	C	53,000	\$207,230	\$4.25	\$4.30	\$0.05	1.0%		Full cost recovery fee not viable as beyond community expectation. Increase in line with industry benchmarking.

Caloundra Aerodrome

Fixed or Rotary Wing - Parking Charges

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7560	Caloundra - Fixed or Rotary Wing Aircraft - Parking Fees Twelve months paid in advance - per 1,000 kg MTOW pro-rata	C	10	\$2,491	\$274.00	\$274.00	\$0.00	0.0%		Remain at 15/16 prices
7561	Caloundra - Fixed or Rotary Wing Aircraft - Parking Fees Six months paid in advance - per 1,000 kg MTOW pro-rata	C	5	\$995	\$219.00	\$219.00	\$0.00	0.0%		Remain at 15/16 prices
7562	Caloundra - Fixed or Rotary Wing Aircraft - Parking Fees Three months paid in advance - per 1,000 kg MTOW pro-rata	C	5	\$623	\$137.00	\$137.00	\$0.00	0.0%		Remain at 15/16 prices
7573	Caloundra - Fixed or Rotary Wing Aircraft - Parking Fees Daily rate per 1,000 kg MTOW pro-rata	C	1,460	\$3,986	\$3.00	\$3.00	\$0.00	0.0%		Remain at 15/16 prices

Fixed Wing under 10,000 kg - Landing Fees

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7565	Caloundra - Fixed Wing - Landing Charges per 1,000 kg MTOW pro-rata	C	3,844	\$16,760	\$4.80	\$4.80	\$0.00	0.0%		Remain at 15/16 prices
7567	Caloundra - Fixed Wing - Landing Charges Three months paid in advance - per 1,000 kg MTOW pro-rata	C	6	\$1,080	\$198.00	\$198.00	\$0.00	0.0%		Remain at 15/16 prices
7568	Caloundra - Fixed Wing - Landing Charges Six months paid in advance - per 1,000 kg MTOW pro-rata	C	6	\$1,675	\$307.00	\$307.00	\$0.00	0.0%		Remain at 15/16 prices
7569	Caloundra - Fixed Wing - Landing Charges Twelve months paid in advance - per 1,000 kg MTOW pro-rata	C	18	\$5,744	\$351.00	\$351.00	\$0.00	0.0%		Remain at 15/16 prices

Rotary Wing - Landing Charges

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7566	Caloundra - Rotary Wing - Landing Charges per 1,000 kg MTOW pro-rata	C	1,173	\$3,730	\$3.50	\$3.50	\$0.00	0.0%		Remain at 15/16 prices

Rotary Wing under 10,000 kg - Landing Fees											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA		Comment
7570	Caloundra - Rotary Wing - Landing Charges Three months paid in advance - per 1,000 kg MTOW pro-rata	C	4	\$527	\$145.00	\$145.00	\$0.00	0.0%			Remain at 15/16 prices
7571	Caloundra - Rotary Wing - Landing Charges Six months paid in advance - per 1,000 kg MTOW pro-rata	C	4	\$818	\$225.00	\$225.00	\$0.00	0.0%			Remain at 15/16 prices
7572	Caloundra - Rotary Wing - Landing Charges Twelve months paid in advance - per 1,000 kg MTOW pro-rata	C	5	\$1,168	\$257.00	\$257.00	\$0.00	0.0%			Remain at 15/16 prices

Caloundra Regional Gallery
 Caloundra Regional Gallery

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA		Comment
8008	Attendance at Gallery events and workshops	C	0	\$0	\$0.00			0.0%	POA	POA	
8009	Hire of Caloundra Regional Gallery - Entire venue	C	0	\$0	\$0.00			0.0%	POA	POA	
8004	Sale of On-Line Merchandise	C	0	\$0	\$0.00			0.0%	POA	POA	
8005	Sale of Publications	C	0	\$0	\$0.00			0.0%	POA	POA	
8006	Sale of Artwork	C	0	\$0	\$0.00			0.0%	POA	POA	
8007	Sale of Merchandise	C	0	\$0	\$0.00			0.0%	POA	POA	

Cemeteries

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA		Comment
382	Application fee - Application to erect vault or tomb (non-refundable)	C	1	\$126	\$137.00	\$139.00	\$2.00	1.0%			
383	Application fee - Application to re-open and re-seal vault or tomb (non-refundable)	C	0	\$0	\$137.00	\$139.00	\$2.00	1.0%			SI008 - This is a rare request, volume is zero(0)
951	Burial fee - Child's interment site (0-12 years) (Applies to burial site or ashes site) (No additional fees apply for allowing depth for three interments where available)	C	2	\$0	\$0.00	\$0.00	\$4,620.00	0.0%			SI008 - Wording amended to include Children up to the age of 12 and remove restriction on location of interment. Report will be brought to council to consider refund of fee in two (2) previous instances where a fee was charged for interment is adult area
9059	Burial fee - Non standard burial site requiring speciality equipment	C	2	\$0	\$0.00	\$0.00	\$0.00	0.0%	POA		SI008 - Total fee charged for 2015/2016 is \$5,055.46
9065	Misc memorial fee - Bronze flower holder for ashes wall	C	5	\$455	\$99.00	\$100.00	\$1.00	1.0%			
983	Additional fee - Weekday overtime charge per 30 minutes or part thereof (charge relates to burial services work on-site outside of standard hours 7am - 4pm)	C	12	\$1,505	\$136.00	\$138.00	\$2.00	1.0%			SI008 - Wording amended as per October 2015 OM

994	Ashes fee - Scattering of ashes in cemetery grounds (no family attendance)	C	2	\$265	\$144.00	\$146.00	\$2.00	1.0%	
6015	Granite memorial fee - Above ground granite vault (includes monument, headstone, plaque or inscription with 200 letters and single ribbon)	C	2	\$0	\$0.00			0.0%	POA SJ008 - Total fee charged for 2015/2016 is \$45,728.18
8423	Misc fee - Dismantle and removal of single or double full surround (where no machine access is available)	C	0	\$0	\$0.00			0.0%	POA SJ008 - This is a rare request, zero (0) volume is correct
9066	Misc memorial fee - Install flower hole in memorial	C	16	\$1,222	\$83.00	\$84.00	\$1.00	1.0%	
9215	Application fee - Application for Memorial or plaque in local government controlled area (Registered not for profit organisation)	CR	8	\$0	\$0.00	\$0.00	\$0.00	0.0%	
10031	Ashes fee - Ashes wall niche (includes first interment, standard bronze plaque)	C	8	\$6,502	\$0.00	\$894.00	\$894.00	0.0%	SJ008 - This fee has been added as previously council only had a fee for reserving an ashes site in a niche wall
10032	Additional fee - Weekend/ Public Holiday surcharge for burial services (charge per hour, minimum of 4 hour charge)	C	12	\$2,291	\$0.00	\$210.00	\$210.00	0.0%	SJ008 - This fee has been amended to be more flexible, previously fee restricted to four hour blocks, however fee can be charged hourly once first four hours has past
10033	Additional fee - Weekend/ Public Holiday surcharge for ashes services (charge per hour, minimum of 4 hour charge)	C	20	\$2,527	\$0.00	\$139.00	\$139.00	0.0%	SJ008 - This fee has been amended to be more flexible, previously fee restricted to four hour blocks, however fee can be charged hourly once first four hours has past
10034	Plaque memorial fee - Additional motif for plaque	C	19	\$605	\$0.00	\$35.00	\$35.00	0.0%	SJ008 - This is a new fee. This was a common request over the 2015/2016 financial year so it has been added to the standard fees and charges
10035	Tile memorial fee - Full double surround in tile (including plaque)	C	0	\$0	\$0.00			0.0%	POA SJ008 - This is a new fee. This is a rare request, zero (0) volume is correct
10036	Misc memorial fee - Stones or feature pebbles for full double surround	C	0	\$0	\$0.00			0.0%	POA SJ008 - This is a new fee. This is a rare request, zero (0) volume is correct
10037	Misc memorial fee - Stones or feature pebbles for full single surround	C	0	\$0	\$0.00			0.0%	POA SJ008 - This is a new fee. This is a rare request, zero (0) volume is correct
10038	Misc fee - Hire of Kulangoor Outdoor Chapel with burial or ashes service	C	40	\$0	\$0.00			0.0%	SJ008 - This is a new fee to capture that council offer Kulangoor Chapel for free to people who have scheduled interment services
10039	Concrete memorial fee - Concrete double full surround (includes standard granite or bronze plaque with 7 lines of text and a single motif)	C	0	\$0	\$0.00			0.0%	POA SJ008 - This is a new fee. This is a rare request, zero (0) volume is correct
10040	Misc memorial fee - Custom memorial item/s	C	165	\$0	\$0.00			0.0%	POA SJ008 - This is a new fee to capture items which fall outside the standard list of options. These items will be reviewed each year to determine if they should be added to schedule of fees and charges
10057	Ashes niche wall (includes interment of ashes)	C	1	\$468	\$0.00	\$515.00	\$515.00	0.0%	New fee
10043	Plaque memorial fee - Ivy leaf and plaque for pre-term baby memorial at Kulangoor Cemetery	C	0	\$0	\$0.00	\$0.00	\$0.00	0.0%	SJ008 - This is a new fee. This is a rare request, zero (0) volume is correct
6431	Plaque memorial fee - Ceramic or porcelain photo for plaque (includes sizes 50x70, 60x80, 70x90, 80x100, 90x120)	C	18	\$4,467	\$269.00	\$273.00	\$4.00	1.0%	
6433	Tile memorial fee - Single full surround in tile (including plaque)	C	0	\$0	\$0.00	\$3,875.00	\$3,875.00	0.0%	SJ008 - This is a rare request, zero (0) volume is correct

8427	Application fee - Notice of intention to undertake works	CR	17	\$0	\$0.00	\$0.00	\$0.00	0.0%		
8434	Application fee - Application for Memorial or plaque in local government controlled area (non-refundable)	CR	8	\$1,296	\$160.00	\$162.00	\$2.00	1.0%		SJ008 - Removed element where application fee is credited against purchase of memorial. This is not applicable in all circumstances as memorials can be supplied by applicant.
8435	Ashes fee - Interment of additional ashes into existing ashes site (at the same time as another burial or ashes interment)	C	2	\$162	\$88.00	\$89.00	\$1.00	1.0%		
8436	Plaque memorial fee - Custom plaque (plaque outside standard range)	C	13	\$0	\$0.00			0.0%	POA	SJ008 - Total fee charged for 2015/2016 is \$10,108.22

Community & Performance Venues

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
10044	Food & Beverage On-Site Vendor: POA	C	0	\$0	\$0.00			0.0%	POA	New fee

Beerwah Hall

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9033	Security - Public holidays	C	3	\$0	\$80.00			1.0%	POA	POA
9035	Cleaning per hour	C	700	\$0	\$0.00			0.0%	POA	POA
9036	Bond - Regular	C	10	\$2,273	\$250.00	\$250.00	\$0.00	0.0%		
9037	Bond - Casual	C	250	\$90,910	\$400.00	\$400.00	\$0.00	0.0%		
9038	Bond - Highrisk	C	45	\$61,364	\$1,500.00	\$1,500.00	\$0.00	0.0%		

Bellvista meeting place

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9024	Bond-High risk event	C	6	\$8,182	\$1,500.00	\$1,500.00	\$0.00	0.0%		Refundable Bond Only. No increase required.
9025	Bond- Casual	C	200	\$72,728	\$400.00	\$400.00	\$0.00	0.0%		Refundable Bond Only. No increase required.
9026	Bond-Regular	C	10	\$2,273	\$250.00	\$250.00	\$0.00	0.0%		Refundable Bond Only. No increase required.
9027	Security-Public Holidays	C	5	\$0	\$80.00				POA	Remove rate. Suggest POA as rate determined by market value.
9029	Cleaning per hour	C	700	\$0	\$0.00				POA	POA as rate determined by external factors

Kawana Community Hall

A: Community

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6162	Meeting Room per hour	C	20	\$373	\$20.50	\$20.50	\$0.00	0.0%		

B: Regular

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6159	Hall per hour	C	1,350	\$51,543	\$41.50	\$42.00	\$0.50	1.0%		

C: Commercial										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7753	Hall per hour	C	50	\$3,523	\$76.50	\$77.50	\$1.00	1.0%		
Kawana Island Meeting Place										
B: Regular										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7741	Whole Venue per hour	C	450	\$16,160	\$39.00	\$39.50	\$0.50	1.0%		
C: Commercial										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7737	Whole Venue per hour	C	180	\$7,528	\$45.50	\$46.00	\$0.50	1.0%		
Lake Kawana Community Centre										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8453	Equipment: (per item)-DVD/TV Player	C	10	\$0	\$25.00				POA	Remain as POA - Indicative Cost of \$25.50
8459	Equipment: (per item)-Data Projector Screen	C	60	\$0	\$25.00				POA	Remain as POA - Indicative cost of \$25.50
8460	Equipment: (per item)-Electronic Whiteboard	C	10	\$0	\$75.00				POA	Remain as POA - Indicative cost of \$76.00
8462	Equipment: (per item)-Piano Tune	C	2	\$0	\$0.00				POA	POA
8463	Equipment: (per item)-Stage Risers	C	5	\$0	\$25.00				POA	Remain as POA - Indicative cost of \$25.50
8491	Wages: (per hour) -Security - outsourced	C	400	\$0	\$0.00				POA	POA
8499	Tea & Coffee: 1 Service per person	C	150	\$477	\$3.50	\$3.50	\$0.00	0.0%		
8500	Tea & Coffee: 2 Service per person	C	100	\$545	\$6.00	\$6.00	\$0.00	0.0%		
8501	Tea & Coffee: 3 Service per person	C	100	\$727	\$8.00	\$8.00	\$0.00	0.0%		
8502	Tea & Coffee: 4 Service per person	C	30	\$0	\$0.00				POA	
8503	Tea & Coffee: Chilled Water and Mints per person	C	150	\$137	\$1.00	\$1.00	\$0.00	0.0%		
10020	Set up Chairs and Tables (200+ pax)	C	50	\$11,364	\$0.00	\$250.00	\$250.00	0.0%		New Fee
10021	Chair Covers	C	1,000	\$4,090	\$0.00	\$4.50	\$4.50	0.0%		New Fee
10022	Chair Sashes	C	1,000	\$910	\$0.00	\$1.00	\$1.00	0.0%		New Fee
10023	Wages: (per hour) -Duty Technician	C	2,000	\$0	\$0.00				POA	New fee
10024	Wages: (per hour) -Duty Manager (Weekdays)	C	2,000	\$0	\$0.00				POA	New fee
10025	Wages: (per hour) -Duty Manager (Saturdays)	C	2,000	\$0	\$0.00				POA	New fee
10026	Wages: (per hour) -Duty Manager (Sundays)	C	2,000	\$0	\$0.00				POA	New fee
8481	Box Office: Ticketing Creation Fee	C	100	\$0	\$0.00				POA	POA
8482	Box Office: Booking Fee /per ticket	C	3,200	\$0	\$0.00				POA	POA
8483	Box Office: Booking Fee /per ticket (community & GA)	C	6,800	\$0	\$0.00				POA	POA
8484	Box Office: Credit Card charges to Promoter on tickets sold by EFT	C	2,500	\$0	\$0.00				POA	POA
8504	Tea & Coffee: Water Only	C	100	\$0	\$0.00				POA	
8506	Tea & Coffee: Crockery / Glassware - small events (per item)	C	60	\$0	\$0.00				POA	

10014	Linen Napkins (per item)	C	2,000	\$1,820	\$0.00	\$1.00	\$1.00	0.0%		New Fee
10015	Complementary Tickets	C	1,000	\$0	\$0.00			0.0%	POA	New fee
10016	Meeting / Event Catering	C	50	\$0	\$0.00			0.0%	POA	New fee
10017	Set up Chairs and Tables (up to 25 pax)	C	200	\$9,090	\$0.00	\$50.00	\$50.00	0.0%		New Fee
10018	Set up Chairs and Tables (25 to 50 pax)	C	150	\$13,637	\$0.00	\$100.00	\$100.00	0.0%		New Fee
10019	Set up Chairs and Tables (50 to 200 pax)	C	150	\$20,454	\$0.00	\$150.00	\$150.00	0.0%		New Fee
8474	Lighting Equipment: (per item)-Hall 1 - Standard rig	C	10	\$0	\$85.00				POA	Remain as POA - Indicative cost of \$86.50

A: Community

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
10011	Kitchen Hire	C	40	\$554	\$0.00	\$15.25	\$15.25	0.0%		New Fee
6387	Hall 1 per hour	C	85	\$3,400	\$43.50	\$44.00	\$0.50	1.0%		
7721	Halls 1 & 2 per hour	C	165	\$11,175	\$73.50	\$74.50	\$1.00	1.0%		
7724	Meeting Room 1 & 2 per hour	C	125	\$5,228	\$45.50	\$46.00	\$0.50	1.0%		

B: Regular

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7734	Meeting Room 5, 6 & 7 per hour	C	20	\$1,873	\$102.00	\$103.00	\$1.00	1.0%		
10012	Kitchen Hire	C	200	\$3,728	\$0.00	\$20.50	\$20.50	0.0%		New Fee
7728	Halls 1 & 2 per hour	C	35	\$2,657	\$82.50	\$83.50	\$1.00	1.0%		
7729	Halls 2 & 3 per hour	C	75	\$5,523	\$80.50	\$81.00	\$0.50	1.0%		
7730	Halls 1, 2 & 3 per hour	C	25	\$2,898	\$126.00	\$127.50	\$1.50	1.0%		This rate has been set at below CPI as a correction. In previous years, the combined rate of Halls 1, 2 and 3 was more expensive than hiring them individually. This has been adjusted to account for this error.
7733	Meeting Room 5 & 6 or 6 & 7 per hour	C	15	\$941	\$68.00	\$69.00	\$1.00	1.0%		

C: Commercial

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8580	Hall Hire-Hall 1 per hour	C	50	\$3,796	\$82.50	\$83.50	\$1.00	1.0%		This rate has been set at below CPI as a correction. In previous years, the combined rate of Halls 2 and 3 was more expensive than hiring them individually. This has been adjusted to account for this error.
10013	Kitchen Hire	C	200	\$5,546	\$0.00	\$30.50	\$30.50	0.0%		New Fee
7755	Meeting Room 1 & 2 per hour	C	15	\$941	\$68.50	\$69.00	\$0.50	1.0%		
7757	Meeting Room 5 & 6 or 6 & 7 per hour	C	15	\$1,050	\$76.00	\$77.00	\$1.00	1.0%		
7758	Meeting Room 5, 6 & 7 per hour	C	15	\$1,568	\$114.00	\$115.00	\$1.00	1.0%		
6247	Halls 1 & 2 per hour	C	100	\$13,636	\$148.50	\$150.00	\$1.50	1.0%		This rate has been set at below CPI as a correction. In previous year, the combined rate of Halls 1 and 2 was more expensive than hiring them individually. This has been adjusted to account for this error.
6259	Halls 2 & 3 per hour	C	70	\$9,545	\$148.50	\$150.00	\$1.50	1.0%		This rate has been set at below CPI as a correction. In previous years, the combined rate of Halls 2 and 3 was more expensive than hiring them individually. This has been adjusted to account for this error.

Nambour Music Room

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
10027	Refundable Bond	C	50	\$1,000	\$0.00	\$20.00	\$20.00	0.0%		New Fee

Cultural Heritage
 Glas House Mountains

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
10008	Hire of Mary Grigor Centre	C	0	\$0	\$0.00			0.0%	POA	New Fee
10009	Sale of Merchandise	C	0	\$0	\$0.00			0.0%	POA	New Fee

Leisure Centres
 Caloundra Indoor Stadium

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
4787	Major events by negotiation of the manager	C	16	\$0	\$0.00			0.0%	POA	POA - price determined depending on usage requirements across whole of facility

Multisports
 Maroochydore Multisports Complex

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6454	Extra Amenities Clean - to be quoted	C	1	\$0	\$0.00			0.0%	POA	POA - depends on what works need to be undertaken following hire / use
7266	Complex hire - whole of complex - per day	C	1	\$0	\$0.00			0.0%	POA	POA - price determined depending on usage requirements across whole of grounds
7663	Line marking	C	1	\$0	\$0.00			0.0%	POA	POA - dependant on request made, method and marking requirements
7664	Bond for major event	C	1	\$0	\$0.00			0.0%	POA	POA - depends on type of event & associated risk

Meridan Fields Sports Complex

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7264	Extra Amenities Clean - to be quoted	C	1	\$0	\$0.00			0.0%	POA	POA - depends on what works need to be undertaken following hire / use
7672	Line marking	C	1	\$0	\$0.00			0.0%	POA	POA - dependant on request made, method and marking requirements
7673	Bond for major event	C	1	\$0	\$0.00			0.0%	POA	POA - depends on type of event & associated risk
8442	Complex hire - whole of complex - per day	C	1	\$0	\$0.00			0.0%	POA	POA - price determined depending on usage requirements across whole of grounds

Natural Areas Management											
Maroochy Bushland Botanic Gardens											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA		Comment
10053	Workshop Participant Adult	C	0	\$0	\$0.00	\$0.00	\$0.00	0.0%	POA		New fee
10054	Workshop Participant Child	C	0	\$0	\$0.00			0.0%	POA		New fee
Maroochy Wetlands Sanctuary											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA		Comment
10055	Workshop Participant Adult	C	0	\$0	\$0.00			0.0%	POA		New fee
10056	Workshop Participant Child	C	0	\$0	\$0.00			0.0%	POA		New fee
Mary Cairncross Scenic Reserve											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA		Comment
10046	Mary Cairncross Scenic Reserve Discovery Centre Theatre per day	C	0	\$0	\$0.00			0.0%	POA		New fee
10047	Mary Cairncross Scenic Reserve Discovery Centre Theatre when hired full day	C	0	\$0	\$0.00			0.0%	POA		New fee
10048	Cleaning per hour	C	0	\$0	\$0.00			0.0%	POA		New fee
10049	Cleaning Fee - (applied when facility left in unsatisfactory condition)	C	0	\$0	\$0.00			0.0%	POA		New fee
10050	Workshop Participant Adult	C	0	\$0	\$0.00			0.0%	POA		New fee
10051	Workshop Participant Child	C	0	\$0	\$0.00			0.0%	POA		New fee
10052	Sale of Merchandise	C	0	\$0	\$0.00			0.0%	POA		New fee
10045	Mary Cairncross Scenic Reserve Discovery Centre Theatre per hour	C	0	\$0	\$0.00			0.0%	POA		New fee
Showgrounds											
Nambour Showgrounds											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA		Comment
1692	Showgrounds Development Levy - Not for profit organisations - contribution per person	C	44,393	\$14,206	\$0.35	\$0.35	\$0.00	0.0%			Fee capped at this figure & not to be increased as per Nambour Showgrounds Advisory Committee endorsement
1693	Showgrounds Development Levy - All other users - contribution per person	C	16,102	\$15,297	\$1.05	\$1.05	\$0.00	0.0%			Fee capped at this figure & not to be increased as per Nambour Showgrounds Advisory Committee endorsement
6457	Bump In - 50% of area Hire fee (Commercial and Not for profit hirers)	C	3	\$0	\$0.00			0.0%	POA		Fee charged based on areas hired throughout grounds particular to event
Area 10											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA		Comment
4805	Trade Display Area: Electricity at cost	C	0	\$0	\$0.00			0.0%	POA		Fees charged directly in line with usage incurred

Sunshine Coast Airport											
Car Parking Short Term											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment	
1628	Car Parking - Short Stay - 8-9 hours	C	2,519	\$34,359	\$15.00	\$15.00	\$0.00	0.0%		Remain at 15/16 prices	
1629	Car Parking - Short Stay - 9-10 hours	C	1,231	\$20,139	\$18.00	\$18.00	\$0.00	0.0%		Remain at 15/16 prices	
1630	Car Parking - Short Stay - 11- 24 hour period	C	1,666	\$37,868	\$25.00	\$25.00	\$0.00	0.0%		Remain at 15/16 prices	
9076	Car Parking - Short Stay - 2 Days Duration	C	752	\$26,658	\$39.00	\$39.00	\$0.00	0.0%		Remain at 15/16 prices	
9077	Car Parking - Short Stay - 3 Days Duration	C	624	\$33,471	\$59.00	\$59.00	\$0.00	0.0%		Remain at 15/16 prices	
9078	Car Parking - Short Stay - 4 Days Duration	C	256	\$18,386	\$79.00	\$79.00	\$0.00	0.0%		Remain at 15/16 prices	
9079	Car Parking - Short Stay - 5 Days Duration	C	169	\$15,210	\$99.00	\$99.00	\$0.00	0.0%		Remain at 15/16 prices	
9080	Car Parking - Short Stay - 6 Days Duration	C	75	\$8,114	\$119.00	\$119.00	\$0.00	0.0%		Remain at 15/16 prices	
9081	Car Parking - Short Stay - 7 Days Duration	C	57	\$7,203	\$139.00	\$139.00	\$0.00	0.0%		Remain at 15/16 prices	
9082	Car Parking - Short Stay - Additional days per day	C	521	\$9,472	\$20.00	\$20.00	\$0.00	0.0%		Remain at 15/16 prices	
1619	Car Parking - Short Stay - 0-7 minutes	C	0	\$0	\$0.00	\$0.00	\$0.00	0.0%		Remain at 15/16 prices	
1620	Car Parking - Short Stay - 7 minutes - 1 hour	C	80,645	\$439,515	\$6.00	\$6.00	\$0.00	0.0%		Remain at 15/16 prices	
1621	Car Parking - Short Stay - 1-2 hours	C	2,999	\$16,345	\$6.00	\$6.00	\$0.00	0.0%		Remain at 15/16 prices	
1622	Car Parking - Short Stay - 2-3 hours	C	3,469	\$18,906	\$6.00	\$6.00	\$0.00	0.0%		Remain at 15/16 prices	
1623	Car Parking - Short Stay - 3-4 hours	C	3,078	\$22,377	\$8.00	\$8.00	\$0.00	0.0%		Remain at 15/16 prices	
1624	Car Parking - Short Stay - 4-5 hours	C	2,843	\$25,843	\$10.00	\$10.00	\$0.00	0.0%		Remain at 15/16 prices	
1625	Car Parking - Short Stay - 5-6 hours	C	2,175	\$23,729	\$12.00	\$12.00	\$0.00	0.0%		Remain at 15/16 prices	
1626	Car Parking - Short Stay - 6-7 hours	C	2,757	\$30,079	\$12.00	\$12.00	\$0.00	0.0%		Remain at 15/16 prices	
1627	Car Parking - Short Stay - 7-8 hours	C	3,211	\$35,032	\$12.00	\$12.00	\$0.00	0.0%		Remain at 15/16 prices	
Long Term Car Parking											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment	
1632	Car Parking - Long Stay - 1 Day Duration (up to 24 hours)	C	690	\$11,288	\$18.00	\$18.00	\$0.00	0.0%		Remain at 15/16 prices	
1633	Car Parking - Long Stay - 2 Days Duration	C	1,152	\$36,657	\$35.00	\$35.00	\$0.00	0.0%		Remain at 15/16 prices	
1634	Car Parking - Long Stay - 3 Days Duration	C	2,539	\$103,870	\$45.00	\$45.00	\$0.00	0.0%		Remain at 15/16 prices	
1635	Car Parking - Long Stay - 4 Days Duration	C	1,626	\$81,300	\$55.00	\$55.00	\$0.00	0.0%		Remain at 15/16 prices	
1636	Car Parking - Long Stay - 5 Days Duration	C	930	\$54,954	\$65.00	\$65.00	\$0.00	0.0%		Remain at 15/16 prices	
1637	Car Parking - Long Stay - 6 Days Duration	C	467	\$29,295	\$69.00	\$69.00	\$0.00	0.0%		Remain at 15/16 prices	
1638	Car Parking - Long Stay - 7 Days Duration	C	259	\$17,659	\$75.00	\$75.00	\$0.00	0.0%		Remain at 15/16 prices	
9090	Car Parking - Long Stay - Day 15 and thereafter each day per day	C	135	\$614	\$5.00	\$5.00	\$0.00	0.0%		Remain at 15/16 prices	

Long Term Car Parking - Premium											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment	
6765	Car Parking - Long Stay Plus - 1 Day Duration (up to 24 hours)	C	775	\$13,384	\$19.00	\$19.00	\$0.00	0.0%		Remain at 15/16 prices	
6766	Car Parking - Long Stay Plus - 2 Days Duration	C	1,576	\$53,017	\$37.00	\$37.00	\$0.00	0.0%		Remain at 15/16 prices	
6767	Car Parking - Long Stay Plus - 3 Days Duration	C	2,907	\$134,769	\$51.00	\$51.00	\$0.00	0.0%		Remain at 15/16 prices	
6768	Car Parking - Long Stay Plus - 4 Days Duration	C	1,907	\$107,479	\$62.00	\$62.00	\$0.00	0.0%		Remain at 15/16 prices	
6769	Car Parking - Long Stay Plus - 5 Days Duration	C	1,042	\$71,044	\$75.00	\$75.00	\$0.00	0.0%		Remain at 15/16 prices	
6770	Car Parking - Long Stay Plus - 6 Days Duration	C	497	\$40,212	\$89.00	\$89.00	\$0.00	0.0%		Remain at 15/16 prices	
6771	Car Parking - Long Stay Plus - 7 Days Duration	C	240	\$24,655	\$113.00	\$113.00	\$0.00	0.0%		Remain at 15/16 prices	
9083	Car Parking - Long Stay - 8 Days Duration	C	391	\$28,082	\$79.00	\$79.00	\$0.00	0.0%		Remain at 15/16 prices	
9084	Car Parking - Long Stay - 9 Days Duration	C	125	\$9,659	\$85.00	\$85.00	\$0.00	0.0%		Remain at 15/16 prices	
9085	Car Parking - Long Stay - 10 Days Duration	C	109	\$8,819	\$89.00	\$89.00	\$0.00	0.0%		Remain at 15/16 prices	
9086	Car Parking - Long Stay - 11 Days Duration	C	85	\$7,341	\$95.00	\$95.00	\$0.00	0.0%		Remain at 15/16 prices	
9087	Car Parking - Long Stay - 12 Days Duration	C	62	\$5,580	\$99.00	\$99.00	\$0.00	0.0%		Remain at 15/16 prices	
9088	Car Parking - Long Stay - 13 Days Duration	C	45	\$4,295	\$105.00	\$105.00	\$0.00	0.0%		Remain at 15/16 prices	
9089	Car Parking - Long Stay - 14 Days Duration	C	43	\$4,261	\$109.00	\$109.00	\$0.00	0.0%		Remain at 15/16 prices	
9091	Car Parking - Long Stay Plus - 8 Days Duration	C	278	\$32,348	\$128.00	\$128.00	\$0.00	0.0%		Remain at 15/16 prices	
9092	Car Parking - Long Stay Plus - 9 Days Duration	C	83	\$10,790	\$143.00	\$143.00	\$0.00	0.0%		Remain at 15/16 prices	
9093	Car Parking - Long Stay Plus - 10 Days Duration	C	71	\$10,198	\$158.00	\$158.00	\$0.00	0.0%		Remain at 15/16 prices	
9094	Car Parking - Long Stay Plus - 11 Days Duration	C	43	\$6,763	\$173.00	\$173.00	\$0.00	0.0%		Remain at 15/16 prices	
9095	Car Parking - Long Stay Plus - 12 Days Duration	C	26	\$4,609	\$195.00	\$195.00	\$0.00	0.0%		Remain at 15/16 prices	
9096	Car Parking - Long Stay Plus - 13 Days Duration	C	27	\$5,277	\$215.00	\$215.00	\$0.00	0.0%		Remain at 15/16 prices	
9097	Car Parking - Long Stay Plus - 14 Days Duration	C	18	\$3,846	\$235.00	\$235.00	\$0.00	0.0%		Remain at 15/16 prices	
9098	Car Parking - Long Stay Plus - Day 15 and thereafter each day per day	C	75	\$1,364	\$20.00	\$20.00	\$0.00	0.0%		Remain at 15/16 prices	
Other Charges											
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment	
7564	Special Event Zone application charge	C	2	\$0	\$0.00	\$0.00	\$0.00	0.0%	POA		
7768	Taxi Service Fee - per departing public taxi	C	30,356	\$55,248	\$2.00	\$2.00	\$0.00	0.0%		Remain at 15/16 prices	
7769	Bus levy - per departing commercial bus (excludes Translink Services)	C	6,852	\$41,112	\$6.60	\$6.60	\$0.00	0.0%		Remain at 15/16 prices	

4786	Minimum Clean-up Charges - Materials	C	1	\$0	\$0.00	\$0.00	\$0.00	0.0%		
6370	PCDC Card - Issues and Replacements per card	C	50	\$1,137	\$25.00	\$25.00	\$0.00	0.0%		
6374	Airside Driving Authorities - re-issue no extension of current validity period	C	5	\$114	\$25.00	\$25.00	\$0.00	0.0%		

Sunshine Coast Holiday Parks

Off Peak

Daily

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9151	CABINS & VILLAS - 1 Bedroom	C	590	\$84,211	\$155.00	\$157.00	\$2.00	1.0%		
9179	EXTRA PERSON - ANY AGE - All Parks (other than listed)	C	500	\$4,545	\$10.00	\$10.00	\$0.00	0.0%		
9180	EXTRA PERSON - ANY AGE - Cabins (All) & Beach House	C	100	\$1,182	\$13.00	\$13.00	\$0.00	0.0%		
9191	OTHER CHARGES - Extra Vehicles	C	20	\$109	\$6.00	\$6.00	\$0.00	0.0%		
9192	OTHER CHARGES - Public Use of Amenities	C	25	\$91	\$4.00	\$4.00	\$0.00	0.0%		
9194	OTHER CHARGES - Late Check Out	C	200	\$2,910	\$16.00	\$16.00	\$0.00	0.0%		

Weekly

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9110	TOURIST POWERED SITES - Waterfront Sites - Cotton Tree & Mooloolaba Esp (front row)	C	530	\$187,912	\$385.00	\$390.00	\$5.00	1.0%		
9154	CABINS & VILLAS - Studio Unit (Maroochydore Beach)	C	7	\$4,773	\$740.00	\$750.00	\$10.00	1.0%		
9155	CABINS & VILLAS - 1 Bedroom	C	72	\$57,928	\$875.00	\$885.00	\$10.00	1.0%		
9181	EXTRA PERSON - ANY AGE - All Parks (other than listed)	C	450	\$28,638	\$70.00	\$70.00	\$0.00	0.0%		
9182	EXTRA PERSON - ANY AGE - Cabins (All) & Beach House	C	50	\$4,137	\$91.00	\$91.00	\$0.00	0.0%		
9195	OTHER CHARGES - Extra Vehicles	C	0	\$0	\$42.00	\$42.00	\$0.00	0.0%		

Peak

Daily

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9122	TOURIST POWERED SITES - Dicky Beach - Slab (peak only)	C	120	\$7,418	\$67.00	\$68.00	\$1.00	1.0%		
9123	TOURIST POWERED SITES - Dicky Beach - Beach Site	C	120	\$8,182	\$74.00	\$75.00	\$1.00	1.0%		
9125	TOURIST POWERED SITES - Waterfront Sites - Cotton Tree & Mooloolaba Esp (front row)	C	80	\$5,454	\$74.00	\$75.00	\$1.00	1.0%		
9165	CABINS & VILLAS - Studio Unit (Dicky Beach)	C	11	\$1,550	\$153.00	\$155.00	\$2.00	1.0%		
9167	CABINS & VILLAS - 1 Bedroom	C	19	\$3,714	\$212.00	\$215.00	\$3.00	1.0%		
9187	EXTRA PERSON - ANY AGE - All Parks (other than listed)	C	200	\$1,818	\$10.00	\$10.00	\$0.00	0.0%		

9188	EXTRA PERSON - ANY AGE - Cabins (All) & Beach House	C	20	\$236	\$13.00	\$13.00	\$0.00	0.0%		
9203	OTHER CHARGES - Extra Vehicles	C	300	\$1,635	\$6.00	\$6.00	\$0.00	0.0%		
9204	OTHER CHARGES - Public Use of Amenities	C	25	\$91	\$4.00	\$4.00	\$0.00	0.0%		
9206	OTHER CHARGES - Late Check Out	C	10	\$146	\$16.00	\$16.00	\$0.00	0.0%		

Weekly

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9127	TOURIST POWERED SITES - Dicky Beach - Slab (peak only)	C	302	\$130,684	\$469.00	\$476.00	\$7.00	1.0%		
9128	TOURIST POWERED SITES - Dicky Beach - Beach Site	C	86	\$41,045	\$518.00	\$525.00	\$7.00	1.0%		
9130	TOURIST POWERED SITES - Waterfront Sites - Cotton Tree & Mooloolaba Esp (front row)	C	446	\$212,862	\$518.00	\$525.00	\$7.00	1.0%		
9169	CABINS & VILLAS - Studio Unit (Dicky Beach)	C	65	\$64,113	\$1,071.00	\$1,085.00	\$14.00	1.0%		
9171	CABINS & VILLAS - 1 Bedroom	C	70	\$95,773	\$1,484.00	\$1,505.00	\$21.00	1.0%		
9189	EXTRA PERSON - ANY AGE - All Parks (other than listed)	C	200	\$12,728	\$70.00	\$70.00	\$0.00	0.0%		
9190	EXTRA PERSON - ANY AGE - Cabins (All) & Beach House	C	100	\$8,273	\$91.00	\$91.00	\$0.00	0.0%		
9207	OTHER CHARGES - Extra Vehicles	C	0	\$0	\$42.00	\$42.00	\$0.00	0.0%		

Shoulder Daily

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9158	CABINS & VILLAS - Studio Unit (Maroochydore Beach)	C	4	\$545	\$148.00	\$150.00	\$2.00	1.0%		
9160	CABINS & VILLAS - 2 Bedroom Deluxe	C	42	\$8,324	\$215.00	\$218.00	\$3.00	1.0%		
9183	EXTRA PERSON - ANY AGE - All Parks (other than listed)	C	200	\$1,818	\$10.00	\$10.00	\$0.00	0.0%		
9184	EXTRA PERSON - ANY AGE - Cabins (All) & Beach House	C	50	\$591	\$13.00	\$13.00	\$0.00	0.0%		
9197	OTHER CHARGES - Extra Vehicles	C	100	\$545	\$6.00	\$6.00	\$0.00	0.0%		
9198	OTHER CHARGES - Public Use of Amenities	C	25	\$91	\$4.00	\$4.00	\$0.00	0.0%		
9200	OTHER CHARGES - Late Check Out	C	10	\$146	\$16.00	\$16.00	\$0.00	0.0%		

Weekly

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9118	TOURIST POWERED SITES - Dicky Beach - Beach Site	C	140	\$46,455	\$360.00	\$365.00	\$5.00	1.0%		
9119	TOURIST POWERED SITES - Mooloolaba Esplanade (back row)	C	125	\$43,750	\$380.00	\$385.00	\$5.00	1.0%		
9120	TOURIST POWERED SITES - Waterfront Sites - Cotton Tree & Mooloolaba Esp (front row)	C	480	\$194,184	\$440.00	\$445.00	\$5.00	1.0%		
9161	CABINS & VILLAS - Studio Unit (Dicky Beach)	C	67	\$46,900	\$760.00	\$770.00	\$10.00	1.0%		
9164	CABINS & VILLAS - 2 Bedroom Deluxe	C	70	\$92,273	\$1,430.00	\$1,450.00	\$20.00	1.0%		

9185	EXTRA PERSON - ANY AGE - All Parks (other than listed)	C	150	\$9,546	\$70.00	\$70.00	\$0.00	0.0%	
9186	EXTRA PERSON - ANY AGE - Cabins (All) & Beach House	C	50	\$4,137	\$91.00	\$91.00	\$0.00	0.0%	
9201	OTHER CHARGES - Extra Vehicles	C	0	\$0	\$42.00	\$42.00	\$0.00	0.0%	

Sunshine Coast Stadium and Kawana Sports Precinct
 Sunshine Coast Stadium

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8050	Fields - Sport - Competition - Half Day - Community	C	5	\$355	\$77.00	\$78.00	\$1.00	1.0%		
8121	Fencing Hire - per metre per day depends on height, length & construction required	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8151	Bond - Lake Kawana - Major Event	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8152	Bond - Stadium - Major Event	C	2	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8153	Bond - Main Precinct - Major Event	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
9071	Audio Set Up - Per day	C	5	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8031	Stadium & Field - Sport - Full Day - Commercial	C	3	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8035	Stadium & Field - Sport - Full Day - Bump in & Bump out - Commercial	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8040	Stadium & Field - Events - Full Day - Commercial	C	4	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8128	General Hire - Parking within precinct	C	15,000	\$68,250	\$5.00			0.0%		
8129	General Hire - Ancillary Service & Equipment	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8130	Box Office Services	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8132	Ticket Booking Fee per ticket sold	C	50	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8133	Complimentary tickets - per ticket	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8134	Merchandising - % Commission on gross sales (includes GST)	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8135	Phone booking fee-per transaction (outside charge to customer)	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8136	Online booking fee-per transaction	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8137	Photocopy A4 per pg Black & White	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8138	Photocopy A4 per pg Colour	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8141	3 Service per person	C	100	\$736	\$8.00			1.0%		
8142	4 Service per person	C	1	\$0	\$0.00			0.0%	POA	Remain as POA with indicative pricing
8143	Chilled Water and Mints per person	C	30	\$27	\$1.00	\$1.00	\$0.00	0.0%		
8144	Bottled Water Only per person	C	200	\$182	\$1.00	\$1.00	\$0.00	0.0%		
8145	Sweet Biscuits per pax	C	50	\$91	\$2.00	\$2.00	\$0.00	0.0%		
8146	Crockery / Glassware - small events (per item)	C	1	\$0	\$0.00	\$0.00	\$0.00	0.0%	POA	Remain as POA with indicative pricing
8147	Crockery/ Cutlery/ Glassware - fully catered event (per person)	C	2	\$2	\$1.00	\$1.00	\$0.00	0.0%		
9075	Entry cove (lake use) User Group - per day	C	1	\$0	\$0.00	\$0.00	\$0.00	0.0%	POA	Remain as POA with indicative pricing
10010	Lake Kawana - Finish Tower Hire	C	5	\$409	\$0.00	\$90.00	\$90.00	0.0%		New Fee

REGULATION

Animals

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price		2016/17		\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
					Incl GST	Fee Incl GST	Incl GST	Fee Incl GST				
4093	Desexed dog	CR	4,592	\$133,168	\$29.00	\$29.00	\$29.00	\$0.00	0.0%			
4094	Desexed dog - owned by a pensioner	CR	1,133	\$23,793	\$21.00	\$21.00	\$21.00	\$0.00	0.0%			
8401	Kitten - under 6 months of age	CR	36	\$0	\$0.00	\$0.00	\$0.00	\$0.00	0.0%			
8404	Owned cat surrendered	CR	25	\$2,025	\$80.00	\$81.00	\$81.00	\$1.00	1.0%			
10041	Microchip a cat or dog	C	0	\$0	\$0.00	\$55.00	\$55.00	\$55.00	0.0%		SI008 - Fee introduced to allow council to offer microchipping of cats and dogs at the Animal Pound	
10042	Microchip a registered cat or dog at an event to promote responsible pet ownership (animals can be registered on the day of the event)	C	0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		SI008 - In the past council has run a number of community events to promote responsible pet ownership and offered free microchipping, this fee is to capture these events	
4098	Guide, Hearing or Assistance dogs	CR	22	\$0	\$0.00	\$0.00	\$0.00	\$0.00	0.0%			
4106	Owned dog surrendered	CR	114	\$9,234	\$80.00	\$81.00	\$81.00	\$1.00	1.0%			
4109	Daily boarding and handling - Livestock - per day or part thereof per animal (to incarcerate, keep or hold)	CR	16	\$432	\$27.00	\$27.00	\$27.00	\$0.00	0.0%			
4112	Veterinary care - Livestock/Poultry/Dogs/Cats - Actual Cost - Price on Application	CR	1	\$0	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	POA		
4116	Impound fee - First impound for a registered dog (does not include regulated dogs) - Release from Pound	CR	0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	0.0%			
6392	Desexed dog with microchip (PID)	CR	23,890	\$310,570	\$13.00	\$13.00	\$13.00	\$0.00	0.0%			
6393	Desexed dog with microchip (PID) - owned by a pensioner	CR	7,286	\$0	\$0.00	\$0.00	\$0.00	\$0.00	0.0%			
6394	Desexed cat with a microchip (PID)	CR	4,661	\$60,593	\$13.00	\$13.00	\$13.00	\$0.00	0.0%			
6395	Desexed cat with a microchip (PID) - owned by a pensioner	CR	1,933	\$0	\$0.00	\$0.00	\$0.00	\$0.00	0.0%			
6396	Desexed cat	CR	855	\$24,795	\$29.00	\$29.00	\$29.00	\$0.00	0.0%			
6397	Desexed cat - owned by a pensioner	CR	388	\$8,148	\$21.00	\$21.00	\$21.00	\$0.00	0.0%			
6424	Puppy - up to 6 months of age	CR	138	\$0	\$0.00	\$0.00	\$0.00	\$0.00	0.0%			
6773	Non desexed dog - owned by a member of the Canine Control Council or similar state or national organisation	CR	233	\$16,077	\$68.00	\$69.00	\$69.00	\$1.00	1.0%			
6774	Non desexed cat - owned by a member of Old Feline Association or similar state or national organisation	CR	24	\$1,656	\$68.00	\$69.00	\$69.00	\$1.00	1.0%			
7540	Racing Greyhound - owned by a member of a Greyhound racing club	CR	1	\$69	\$68.00	\$69.00	\$69.00	\$1.00	1.0%			
7541	Reciprocal Registration - dog or cat currently registered with any other local government with application made to transfer registration to Sunshine Coast Council within 14 days of taking residence	CR	556	\$0	\$0.00	\$0.00	\$0.00	\$0.00	0.0%			
8410	Impound fee - First impound for a registered cat - Release from Pound	CR	20	\$0	\$0.00	\$0.00	\$0.00	\$0.00	0.0%			
8411	Impound fee - First impound for a registered dog (does not include regulated dogs) - Truck release	CR	198	\$0	\$0.00	\$0.00	\$0.00	\$0.00	0.0%			

8412	Impound fee - First impound for a registered cat - Truck release	CR	16	\$0	\$0.00	\$0.00	\$0.00	0.0%		
9013	Lifetime registration for desexed and microchipped cat	CR	71	\$5,396	\$75.00	\$76.00	\$1.00	1.0%		
9014	Desexed dog with microchip (PID) – adopted from SCARS, 4Paws or RSPCA (Initial registration only)	CR	116	\$0	\$0.00	\$0.00	\$0.00	0.0%		
9014	Desexed cat with microchip (PID) – adopted from SCARS, 4Paws or RSPCA (Initial registration only)	CR	195	\$0	\$0.00	\$0.00	\$0.00	0.0%		
9016	Owned dog surrendered – dog assessed as community safety risk	CR	5	\$0	\$0.00	\$0.00	\$0.00	0.0%		

Community Leasing

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6422	Annual lease, licence, permit to occupy or management agreement fee - non profit organisation - one (1) unit	CR	321	\$72,954	\$250.00	\$250.00	\$0.00	0.0%		Fee to remain unchanged
6666	Annual lease, licence, permit to occupy or management agreement fee - non profit organisation - with liquor and/or gaming licence	CR	0	\$0	\$0.00			0.0%	POA	

Healthy Places

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
3856	Clearing of Declared Pest Animal/s - Destruction of pest animal/s where owner fails to comply with notice or authorises council to destroy declared pest plants on their behalf (per property) - (Actual cost)	C	0	\$0	\$0.00			0.0%	POA	
3903	Personal Appearance Services - Inspection of personal appearance services premises to ensure compliance with legislative requirements - Each initial inspection	CR	0	\$0	\$269.00	\$273.00	\$4.00	1.0%		
3907	Licensed business inspection fee - For inspection of licensed premises to ensure compliance with legislative requirements (other than routine inspections) or for each inspection after a notice has been issued	CR	0	\$0	\$225.00	\$228.00	\$3.00	1.0%		

4004	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Approval to operate fee (compliance check licensing of owner/operator and approval and licence of premises) - Each site exceeding 40 sites	CR	0	\$0	\$4.10	\$4.15	\$0.05	1.0%	Delete Note Ref 31 from this product
4005	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Renewal of licence fee - Each application - Premises exceeding 40 sites = the renewal of licence fee for 40 sites + the site rental fee for each site exceeding 40 sites)	CR	2,780	\$12,232	\$4.35	\$4.40	\$0.05	1.0%	Delete Note Ref 31 from this product
4006	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Renewal of licence fee - Each application - Premises up to and including 40 sites	CR	35	\$16,800	\$473.00	\$480.00	\$7.00	1.0%	Delete Note Ref 31 from this product
6623	Food Businesses - Issue or renewal of licence fee - Takeaway food bar	CR	285	\$142,215	\$495.00	\$499.00	\$4.00	1.0%	Add Note Ref 0
6624	Food Businesses - Issue or renewal of licence fee - Bakery	CR	59	\$29,441	\$495.00	\$499.00	\$4.00	1.0%	Add Note Ref 0
6625	Food Businesses - Issue or renewal of licence fee - Eating Establishment	CR	864	\$431,136	\$495.00	\$499.00	\$4.00	1.0%	Add Note Ref 0
6626	Food Businesses - Issue or renewal of licence fee - Off site caterer	CR	12	\$5,988	\$495.00	\$499.00	\$4.00	1.0%	Add Note Ref 0
6627	Food Businesses - Issue or renewal of licence fee - Food vehicle, Food van, Food caravan or Food boat	CR	64	\$31,936	\$495.00	\$499.00	\$4.00	1.0%	Add Note Ref 0
6628	Food Businesses - Issue or renewal of licence fee - Retail food shop	CR	98	\$31,948	\$325.00	\$326.00	\$1.00	0.0%	Add Note Ref 0
6629	Food Businesses - Issue or renewal of licence fee - Bed and Breakfast	CR	49	\$15,974	\$325.00	\$326.00	\$1.00	0.0%	Add Note Ref 0
6631	Food Businesses - Issue or renewal of licence fee - Manufacturer of low risk foods	CR	74	\$24,124	\$325.00	\$326.00	\$1.00	0.0%	Add Note Ref 0
6632	Food Businesses - Issue or renewal of licence fee - Annual temporary food premises	CR	167	\$54,442	\$325.00	\$326.00	\$1.00	0.0%	Add Note Ref 0
7539	Temporary Accommodation - Renewal of licence fee	CR	3	\$1,035	\$340.00	\$345.00	\$5.00	1.0%	
7708	Environmental Authority - Amendment - application fee	CR	0	\$0	\$294.00	\$295.60	\$1.60	1.0%	Env Protection Reg 2008 Sch 10 prescribes the fee @ \$295.60
9216	Clearing of Declared Pest Plants - Clearing of property by contractor where owner fails to comply with notice (per property) - Contractor Fee	C	3	\$0	\$0.00			0.0%	POA
10028	Food Businesses - Plan assessment and onsite inspections fee - Potable water carrier	CR	0	\$0	\$0.00	\$130.00	\$130.00	0.0%	New fee required to recognise actual cost for service. Product split from 6618.

3833	Application for the amendment of a condition of a Transitional Environmental Program (TEP) Annual Return monitoring assessment fee (costs include admin/officer, analysis and external consultancy where required)	CR	0	\$0	\$0.00			0.0%	POA
3837	Transitional Environmental Program (TEP) Annual Return monitoring assessment fee (costs include admin/officer, analysis and external consultancy where required)	C	0	\$0	\$0.00			0.0%	POA
3839	Assessment of Environmental Management System (EMS) or draft Transitional Environmental Program (TEP)(Costs include administration costs, officer costs and external consultancy where required)	C	0	\$0	\$0.00			0.0%	POA
3842	Prepare a draft Transitional Environmental Program (TEP) (Costs include administration costs, officer costs and external consultancy where required)	C	0	\$0	\$0.00			0.0%	POA
4164	Food Businesses - Replacement Licence Certificate - second request issued by mail (No cost for first request issued by mail)	CR	0	\$0	\$74.00	\$75.00	\$1.00	1.0%	
6037	Food Businesses - Plan assessment and onsite inspections fee - Amendment of existing licence - Minor alterations to the premises	CR	3	\$816	\$268.00	\$272.00	\$4.00	1.0%	
6619	Food Businesses - Issue or renewal of licence fee - Multiple food preparation areas	CR	63	\$62,622	\$983.00	\$994.00	\$11.00	1.0%	Add Note Ref 0
6620	Food Businesses - Issue or renewal of licence fee - Manufacturer of high risk foods	CR	34	\$33,796	\$983.00	\$994.00	\$11.00	1.0%	Add Note Ref 0
6621	Food Businesses - Issue or renewal of licence fee - Manufacturer of medium risk foods	CR	83	\$41,417	\$495.00	\$499.00	\$4.00	1.0%	Add Note Ref 0
6622	Food Businesses - Issue or renewal of licence fee - Child care centre	CR	18	\$8,982	\$495.00	\$499.00	\$4.00	1.0%	Add Note Ref 0
6639	Environmental Authority - Annual Fee - Asphalt manufacturing - manufacturing more than 1000 tonnes of asphalt in a year	CR	1	\$687	\$677.00	\$687.00	\$10.00	1.0%	
6874	Food Businesses - Amendment of existing licence without alterations to the premises fee	CR	15	\$1,035	\$68.00	\$69.00	\$1.00	1.0%	
6875	Clearing of Declared Pest Plants - Clearing of property by contractor on request by owner following receipt of notice to destroy pest plants (per property) - Administration Fee (Plus contractor's cost)	C	0	\$0	\$139.00	\$141.00	\$2.00	1.0%	Delete Note Ref 1 from this product

7537	Records Only Health Search - Business Licence Search Fee - per property (includes records search and report Food Business, Environmental Authorities, Personal Appearance Services or Accommodation Parks)	C	12	\$1,560	\$141.00	\$143.00	\$2.00	1.0%		
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Parking Caloundra

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
3769	Multi Bay Meters (subject to advisory signage) each 10 minutes	C	1,400,000	\$322,000	\$0.25	\$0.25	\$0.00	0.0%		NC Approved - no change due to the pending Parking Management Strategy
3770	Application for Prepaid Parking Permit (Metered Bay only)	CR	294	\$19,992	\$67.00	\$68.00	\$1.00	1.0%		NC Approved
3777	Application to use a Parking Meter space - Special Purpose Permit - Administration Fee	CR	1	\$130	\$130.00	\$130.00	\$0.00	0.0%		NC Approved
3778	Application to use a Parking Meter space - Special Purpose Permit - Charitable or Approved Non-Profit Organisations	CR	1	\$30	\$29.55	\$29.55	\$0.00	0.0%		NC Approved
3781	Application for temporary removal or replacement of Parking Meter Head and/or Stand	CR	1	\$140	\$140.00	\$140.00	\$0.00	0.0%		NC Approved
3785	Application for realignment and or instalment of Parking Meter. Actual Cost - Price on Application	CR	1	\$0	\$0.00			0.0%	POA	NC Approved
3786	Repair and or maintenance to damaged Parking Meter and or associated infrastructure. Actual Cost - Price on Application	C	1	\$0	\$0.00			0.0%	POA	NC Approved

Sunshine Coast

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9045	Application for Pre-Paid Parking Permit (War Vets only)	CR	279	\$0	\$0.00	\$0.00	\$0.00	0.0%		NC Approved

Parks & Gardens

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6916	Vehicle Access Open Space - Application for a permit - Construction access Type 1-3	CR	50	\$8,250	\$165.00	\$165.00	\$0.00	0.0%		Fee to remain unchanged
6917	Vehicle Access Open Space - Bond - Construction Access Type 1	CR	46	\$11,500	\$250.00	\$250.00	\$0.00	0.0%		Bond to remain unchanged

6918	Vehicle Access Open Space - Bond - Construction Access Type 2	CR	3	\$7,800	\$2,600.00	\$2,600.00	\$0.00	0.0%	Bond to remain unchanged
6919	Vehicle Access Open Space - Bond - Construction Access Type 3	CR	1	\$5,200	\$5,200.00	\$5,200.00	\$0.00	0.0%	Bond to remain unchanged
7333	Planting, Clearing or Interfering with Vegetation in a Local Government Controlled Area - Application for a permit	CR	60	\$9,900	\$165.00	\$165.00	\$0.00	0.0%	Fee to remain unchanged
7334	Planting, Clearing or Interfering with Vegetation in a Local Government Controlled Area - Bond - Works Type 1	CR	54	\$13,500	\$250.00	\$250.00	\$0.00	0.0%	Bond to remain unchanged
7335	Planting, Clearing or Interfering with Vegetation in a Local Government Controlled Area - Bond - Works Type 2	CR	5	\$2,500	\$500.00	\$500.00	\$0.00	0.0%	Bond re remain unchanged
7336	Planting, Clearing or Interfering with Vegetation in a Local Government Controlled Area - Bond - Works Type 3	CR	1	\$2,000	\$2,000.00	\$2,000.00	\$0.00	0.0%	Bond to remain unchanged
7337	Planting, Clearing or Interfering with Vegetation in a Local Government Controlled Area - Bond - Works Type 4	CR	0	\$0	\$0.00			0.0%	POA Bond to remain unchanged

Response Services

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
3677	Administration fee - Overgrown and unsightly allotments	CR	20	\$2,960	\$146.00	\$148.00	\$2.00	1.0%	POA	
3679	Clearing of overgrown and unsightly allotments - Clearing of allotment by contractor where owner fails to comply with notice - Each allotment - Contractor's cost)	C	30	\$0	\$0.00			0.0%	POA	
3681	Administration - CITEC Registration Search - to acquire vehicle owner details	C	7,520	\$0	\$0.00			0.0%	POA	
3682	Administration - SPER referral	C	6,560	\$0	\$0.00			0.0%	POA	
9039	Storage of Impounded Vehicles / Boats and Trailers – each unit per week or part thereof	CR	483	\$4,830	\$10.00	\$10.00	\$0.00	0.0%		

Right to Information

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
425	Application under Right to Information Act 2009 - Photocopies - Per page	CR	500	\$125	\$0.25	\$0.25	\$0.00	0.0%		Set by State govt on 1 July
430	Application under Right to Information Act 2009	CR	76	\$3,344	\$43.35	\$44.00	\$0.65	1.0%		Set by State govt on 1 July

1160	Charge for form of access to a document under the Act, Section 30, other than by inspection or providing a black and white photocopy of the document in A4 size	CR	0	\$0	\$0.00	\$0.00	\$0.00	0.0%	Set by State govt on 1 July
10007	Annual Report - Copy of document	C	20	\$400	\$0.00	\$20.00	\$20.00	0.0%	New Fee

Roads

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8000	Road Reserves - Application for a permit - Non standard driveway	CR	1	\$181	\$180.00	\$181.00	\$1.00	1.0%		
8001	Road Reserves - Bond - Road & Footpath permits Private Residential	CR	1	\$516	\$515.00	\$516.00	\$1.00	0.0%		
8002	Road Reserves - Bond - Road & Footpath permits Commercial	CR	1	\$2,582	\$2,575.00	\$2,582.00	\$7.00	0.0%		
4819	Road Reserves - Application for a permit - Licensed Gates & Grids	CR	1	\$81	\$80.00	\$81.00	\$1.00	1.0%		
4820	Road Reserves - Application for a permit - Road & footpath Permits Private Residential	CR	20	\$3,600	\$180.00	\$180.00	\$0.00	0.0%		
4822	Road Reserves - Application for a permit - Road & footpath Permits- Commercial	CR	20	\$9,920	\$490.00	\$496.00	\$6.00	1.0%		

Caloundra

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
4845	Sand and Gravel - Per cubic metre - Extraordinary Traffic Fees	CR	1	\$1	\$0.82	\$0.83	\$0.01	1.0%		
4846	Softwood - Per tonne - Extraordinary Traffic Fees	CR	1	\$2	\$1.60	\$1.61	\$0.01	1.0%		

Use of Public Land and Operating a Business

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8015	Roadside Stall Application Fee (Primary Producer only)	CR	1	\$0	\$0.00	\$0.00	\$0.00	0.0%		NC Approved
8016	Roadside Stall Application Fee (Not Primary Producer)	CR	1	\$144	\$142.00	\$144.00	\$2.00	1.0%		NC Approved
8028	Street Stall Application Fee (Not for profit organisation only)	CR	55	\$0	\$0.00	\$0.00	\$0.00	0.0%		NC Approved
9047	Street Performance Renewal Fee (Youth only)	CR	40	\$640	\$16.00	\$16.00	\$0.00	0.0%		NC Approved
9053	Infrastructure on council-controlled land bond	CR	1	\$0	\$0.00			0.0%	POA	NC Approved

9054	Roadside Stall Renewal Fee (Primary Producers only)	CR	1	\$0	\$0.00	\$0.00	\$0.00	0.0%		NC Approved
4473	Event Bond	CR	10	\$0	\$0.00			0.0%	POA	NC Approved
7593	Commercial Filming Application Fee (Promoting tourism, local business, local industry or major event)	CR	22	\$0	\$0.00	\$0.00	\$0.00	0.0%		NC Approved
8024	Application fee for Temporary Event on public or private land (Not for profit organisation only)	CR	500	\$0	\$0.00	\$0.00	\$0.00	0.0%		NC Approved
7166	POSL11/0007 Swan Boat Hire - Maroochy River foreshore adj to carpark at intersection of Bradman Ave & Thomas St, Mdore	C	1	\$364	\$400.00	\$400.00	\$0.00	0.0%		NC Approved - Swan Boat Hire
7167	POSL11/0002 Bill's Boats - Road reserve (including double car park) & foreshore at The Esplanade, Golden Bch	C	1	\$1,315	\$1,447.00	\$1,447.00	\$0.00	0.0%		NC Approved - Bill's Boats
7168	POSL11/0006 Skydive Ramblers - Stumers Ck, Coolum Bch	C	1	\$2,123	\$2,335.00	\$2,335.00	\$0.00	0.0%		NC Approved - Skydive Ramblers
7169	POSL11/0001 Aussie Battlers - Area adj to Rotary Park carpark, off Caloundra Rd	C	1	\$1,315	\$1,447.00	\$1,447.00	\$0.00	0.0%		NC Approved - Aussie Battlers
7171	POSL11/0004 Golden Beach Hire - Beach foreshore, The Esplanade, Golden Bch	C	1	\$1,315	\$1,447.00	\$1,447.00	\$0.00	0.0%		NC Approved - Golden Beach Hire
7711	High-use / High-impact Commercial Use of Community Land Permit Fee (per square metre)	CR	150	\$14,250	\$95.00	\$95.00	\$0.00	0.0%		NC Approved
8026	Application fee for Regulated Activity (Not for profit organisation only)	CR	10	\$0	\$0.00	\$0.00	\$0.00	0.0%		NC Approved
8029	Commercial Filming Application Fee (Not for profit organisations only)	CR	1	\$0	\$0.00	\$0.00	\$0.00	0.0%		NC Approved
692	Wedding Application Fee (including formal ceremonies)	CR	400	\$31,200	\$77.00	\$78.00	\$1.00	1.0%		NC Approved
678	Street Performance Application Fee	CR	35	\$2,730	\$77.00	\$78.00	\$1.00	1.0%		NC Approved
6389	Street Performance Application Fee (Youth only)	CR	35	\$1,260	\$36.00	\$36.00	\$0.00	0.0%		NC Approved
7772	Movable Advertising Device on public/private land Application Fee (Not for profit organisation only)	CR	1	\$0	\$0.00	\$0.00	\$0.00	0.0%		NC Approved
6411	Low Use / Low Impact Application Fee (Not for profit organisation only)	CR	5	\$0	\$0.00	\$0.00	\$0.00	0.0%		NC Approved
7762	Low Use / Low Impact Renewal Application Fee (Not for profit organisations only)	CR	2	\$0	\$0.00	\$0.00	\$0.00	0.0%		NC Approved

SERVICE

Legal Services

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1253	Clerk	C	1	\$70	\$76.00	\$77.00	\$1.00	1.0%		
1258	Communication sites: Consideration of Application for Approval of Communication site where the complexity of an item, above warrants a Charge greater than that provided, an hourly rate can be applied. Clerk	C	0	\$0	\$76.00	\$77.00	\$1.00	1.0%		
10029	Lease to construct or assign a pontoon/deck within the Parrearra Lake Reserve, Pelican Waters Northern Lake, Twin Waters Lake and Lake Kawana Birtinya	C	0	\$0	\$0.00	\$1,500.00	\$1,500.00	0.0%		The fee is consistent with the fees by external legal providers.

Library Services

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
4683	Lost / Damaged Item - damaged item	C	300	\$0	\$0.00			0.0%	POA	Revenue insignificant
4686	Photocopying/printing in Library - per A3 black & white copy	C	100	\$36	\$0.40	\$0.40	\$0.00	0.0%		Comparable with market pricing
4692	Inter-library Loans - Recovery of Lending Institution's fee	C	10	\$150	\$16.50	\$16.50	\$0.00	0.0%		Agreed standard price nationally. Revenue insignificant
4694	Photocopying/printing in Library - per A4 black & white copy	C	450,000	\$81,000	\$0.20	\$0.20	\$0.00	0.0%		Comparable with market pricing
4788	Inter Library Loans - Fastrack iLL	C	1	\$0	\$0.00			0.0%	POA	revenue insignificant
4793	Local Studies - Digital image provided on CD	C	5	\$34	\$7.50	\$7.50	\$0.00	0.0%		revenue insignificant
4794	Local Studies - Digital image provided on CD plus postage	C	10	\$105	\$11.50	\$11.50	\$0.00	0.0%		revenue insignificant
6691	Meeting Room Hire Charges (Commercial use) - per hour	C	18	\$344	\$21.00	\$21.00	\$0.00	0.0%		revenue insignificant
6692	Meeting Room Hire Charges (Commercial use) - per half day	C	12	\$567	\$52.00	\$52.00	\$0.00	0.0%		revenue insignificant
6693	Meeting Room Hire Charges (Commercial use) - per day	C	2	\$191	\$105.00	\$105.00	\$0.00	0.0%		revenue insignificant
6761	Photocopying/printing in Library - per A3 colour copy	C	100	\$182	\$2.00	\$2.00	\$0.00	0.0%		Comparable with market pricing
7547	Sale of On-Line Merchandise	C	0	\$0	\$0.00			0.0%	POA	Comparable with market pricing
4665	Red Hot Reads - Bestseller Collection rental - 10 day rental per item	C	4,800	\$17,472	\$4.00	\$4.00	\$0.00	0.0%		Service provision/not revenue raising
4668	Discarded Library Items	C	4,000	\$0	\$0.00			0.0%	POA	Discarded books sold at 10c & 20c each.
4678	Photocopying/printing in Library - per A4 colour copy	C	100	\$91	\$1.00	\$1.00	\$0.00	0.0%		Comparable with market pricing
7548	Sale of Publications	C	0	\$0	\$0.00			0.0%	POA	revenue insignificant
7549	Sale of Artwork	C	0	\$0	\$0.00			0.0%	POA	revenue insignificant

7550	Sale of Merchandise	C	300	\$0	\$0.00			0.0%	POA	Sale of calendars 15/16
7586	Fax Service (Sending) - Local Call - First two pages	C	4	\$36	\$10.00	\$10.00	\$0.00	0.0%		This service is becoming obsolete. Anticipate no users.
7587	Fax Service (Sending) - Local Call - third and subsequent sheets	C	4	\$7	\$2.00	\$2.00	\$0.00	0.0%		This service is becoming obsolete. Anticipate no users.
7588	Fax Service (Sending) - STD call - first two sheets	C	2	\$27	\$15.00	\$15.00	\$0.00	0.0%		This service is becoming obsolete. Anticipate no users.
7589	Fax Service (Sending) - STD call - third and subsequent sheets	C	2	\$4	\$2.00	\$2.00	\$0.00	0.0%		This service is becoming obsolete. Anticipate no users.
7590	Local Studies - Provision of digital image - commercial use	C	5	\$191	\$42.00	\$42.00	\$0.00	0.0%		Revenue insignificant
7591	Local Studies - Provision of digital image - private use	C	15	\$273	\$20.00	\$20.00	\$0.00	0.0%		Revenue insignificant/reducing due to use of creative commons licenses
7592	Retail Products	C	0	\$0	\$0.00			0.0%	POA	
7766	Book Club Annual Membership Fee (per club)	C	120	\$10,909	\$100.00	\$100.00	\$0.00	0.0%		Service provision/not revenue raising

Property Information- Spatial

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
4743	Change of Ownership	CR	15,000	\$1,125,000	\$75.00	\$75.00	\$0.00	0.0%		
4756	Owner's name (counter/phone)	CR	150	\$2,400	\$16.00	\$16.00	\$0.00	0.0%		
4759	Previous years rates enquiries (statement of account or rates notice copies)	CR	120	\$3,960	\$33.00	\$33.00	\$0.00	0.0%		
6670	As constructed infrastructure map	C	1,000	\$29,090	\$32.00	\$32.00	\$0.00	0.0%		
6672	Non-standard land map (min charge \$70.00) in PDF format	C	1	\$0	\$0.00			0.0%	POA	
6678	Aerial photography, per tile, km ² current imagery in ECW format	C	200	\$4,182	\$23.00	\$23.00	\$0.00	0.0%		
6679	Aerial photography, per tile, km ² historic imagery in ECW format	C	20	\$127	\$7.00	\$7.00	\$0.00	0.0%		
6681	Spatial data layers, whole of region, in Esri format	C	0	\$0	\$0.00			0.0%	POA	
6682	Spatial data layers, project extent, in Esri format	C	0	\$0	\$0.00			0.0%	POA	
6697	Rate & valuation search	CR	12,000	\$792,000	\$66.00	\$66.00	\$0.00	0.0%		

Streetlights

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1243	Street Lighting - Glare Complaints - Work carried out by Energex - Supply and fit unique external shield	C	5	\$0	\$0.00			0.0%	POA	Fee set by state government

Transport & Infrastructure										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7174	Flood Search Certificate	CR	1,680	\$168,000	\$100.00	\$100.00	\$0.00	0.0%		
7175	Advanced Flood Search Certificate	CR	20	\$7,460	\$373.00	\$373.00	\$0.00	0.0%		
7176	Drainage Deficiency Area Survey	CR	15	\$7,485	\$499.00	\$499.00	\$0.00	0.0%		
8451	Flood Model Extraction	CR	8	\$8,488	\$1,061.00	\$1,061.00	\$0.00	0.0%		

Waste Management										
A - Disposal Charges										
Concrete/Bricks/Asphalt										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
9002	Concrete and brick - clean for recycling (ute/trailer) - not mixed with other waste types	C	4,710	\$34,242	\$8.00	\$8.00	\$0.00	0.0%		

Construction And Demolition										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7328	Construction and Demolition Waste Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m3.	C	4,428	\$32,192	\$8.00	\$8.00	\$0.00	0.0%		
7331	Construction and Demolition Waste (pro rata per tonne) - any vehicle / waste load not described above	C	3,241	\$474,353	\$161.00	\$161.00	\$0.00	0.0%		

Dead Animals										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
4842	Dead Animals Small - Generally less than 25 kgs	C	546	\$2,233	\$4.50	\$4.50	\$0.00	0.0%		
4843	Dead Animals Medium - Generally weighing between 26-100 kgs	C	76	\$1,002	\$14.50	\$14.50	\$0.00	0.0%		
4844	Dead Animals Large - Generally weighing over 101 kgs (includes site preparation)	C	10	\$755	\$83.00	\$83.00	\$0.00	0.0%		

General Waste - Commercial										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7112	Commercial and Industrial Waste Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m3.	C	11,892	\$86,455	\$8.00	\$8.00	\$0.00	0.0%		
7115	Commercial and Industrial Waste (pro rata per tonne) - any vehicle / waste load not described above	C	6,143	\$899,089	\$161.00	\$161.00	\$0.00	0.0%		

General Waste - Domestic										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
795	Domestic Waste (pro rata per tonne) - any vehicle / waste load not described above	C	111	\$16,246	\$161.00	\$161.00	\$0.00	0.0%		
803	Domestic Waste Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m3.	C	63,538	\$461,921	\$8.00	\$8.00	\$0.00	0.0%		
Green Waste/Vegetation (excludes processed timber)										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
743	Green Waste (pro rata per m3) - any vehicle / waste load not described above	C	86	\$2,345	\$30.00	\$30.00	\$0.00	0.0%		Encourage recycling and load separation as per adopted Waste strategy
757	Green Waste (pro rata per tonne) - any vehicle / waste load not described above	C	5,388	\$244,885	\$50.00	\$50.00	\$0.00	0.0%		Encourage recycling and load separation as per adopted Waste strategy
776	Green Waste Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m3.	C	26,698	\$121,476	\$5.00	\$5.00	\$0.00	0.0%		Encourage recycling and load separation as per adopted Waste strategy
779	Green Waste Large - any volume larger than 1 m3 but less than 500kg. This includes box trailers, full vans and full utes with trailers.	C	14,866	\$270,264	\$20.00	\$20.00	\$0.00	0.0%		Encourage recycling and load separation as per adopted Waste strategy
790	Green Waste Medium - up to approximately 1 m3. This may be a full normal sized trailer body (up to approx. 2m x 1m x 0.5m or 7' x 4') or a full similar size utility tray	C	69,578	\$949,044	\$15.00	\$15.00	\$0.00	0.0%		Encourage recycling and load separation as per adopted Waste strategy
Lower Hazard Regulated Waste										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
791	Application to dispose of Regulated, Contaminated, Special Waste or Supervised Burial - e.g. asbestos, contaminated soil	C	86	\$13,291	\$170.00	\$170.00	\$0.00	0.0%		
Other										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
806	Vehicle registration search (CITEC search)	C	0	\$0	\$24.00	\$24.00	\$0.00	0.0%		
807	Account investigation / enquiry (receipt/ invoice copy)	C	0	\$0	\$28.00	\$28.00	\$0.00	0.0%		
808	Account Charge (minimum)	C	0	\$0	\$15.00	\$15.00	\$0.00	0.0%		
Other Charges										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
765	Domestic pesticides, chemicals and paints (maximum 20 litres)	C	0	\$0	\$0.00	\$0.00	\$0.00	0.0%		

767	Kerbside recyclables - steel and aluminium cans, plastic milk/soft drink bottles, glass bottles and jars, paper and cardboard	C	0	\$0	\$0.00	\$0.00	\$0.00	0.0%	
4599	Recyclables Sales and Disposal - Delegated authority to Manager to price as required.	C	0	\$0	\$0.00	\$0.00	\$0.00	0.0%	
789	Domestic Oil (maximum 20 litres)	C	0	\$0	\$0.00	\$0.00	\$0.00	0.0%	
798	Management Fee - charged for management / reloading any waste incorrectly declared at the weighbridge or deposited in incorrect area e.g. asbestos	C	0	\$0	\$250.00	\$250.00	\$0.00	0.0%	
6458	Commercial Oil (per 100 litres or part thereof)	C	110	\$2,000	\$20.00	\$20.00	\$0.00	0.0%	
6461	Lightweight General Waste (per tonne, m3 or part thereof) - Polystyrene, insulation batts or similar lightweight material	C	0	\$0	\$540.00	\$540.00	\$0.00	0.0%	
6469	Mattress - up to 3 per load	C	13,188	\$132	\$0.00	\$0.00	\$0.00	0.0%	
6471	Gas Bottles (<9kg capacity)	C	0	\$0	\$0.00	\$0.00	\$0.00	0.0%	
8364	Commercial - pesticides, chemicals and paints (per 20 litres or part thereof)	C	50	\$3,409	\$75.00	\$75.00	\$0.00	0.0%	
9003	Timber Clean Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m3.	C	26	\$118	\$5.00	\$5.00	\$0.00	0.0%	Encourage recycling and load separation as per adopted Waste strategy
9004	Timber Clean Medium - up to approximately 1 m3. This may be a full normal sized trailer body (up to approx. 2m x 1m x 0.5m or 7' x 4') or a full similar size utility tray	C	72	\$982	\$15.00	\$15.00	\$0.00	0.0%	Encourage recycling and load separation as per adopted Waste strategy
9005	Timber Clean Large - any volume larger than 1 m3 but less than 500kg. This includes box trailers, full vans and full utes with trailers.	C	8	\$145	\$20.00	\$20.00	\$0.00	0.0%	Encourage recycling and load separation as per adopted Waste strategy
9006	Timber Clean (pro rata per m3) - any vehicle / waste load not described above	C	0	\$0	\$30.00	\$30.00	\$0.00	0.0%	Encourage recycling and load separation as per adopted Waste strategy
9007	Timber Clean (pro rata per tonne) - any vehicle / waste load not described above	C	44	\$2,000	\$50.00	\$50.00	\$0.00	0.0%	Encourage recycling and load separation as per adopted Waste strategy
9008	Plasterboard Clean Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m3.	C	32	\$146	\$5.00	\$5.00	\$0.00	0.0%	Encourage recycling and load separation as per adopted Waste strategy
9009	Plasterboard Clean Medium - up to approximately 1 m3. This may be a full normal sized trailer body (up to approx. 2m x 1m x 0.5m or 7' x 4') or a full similar size utility tray	C	72	\$982	\$15.00	\$15.00	\$0.00	0.0%	Encourage recycling and load separation as per adopted Waste strategy
9010	Plasterboard Clean Large - any volume larger than 1 m3 but less than 500kg. This includes box trailers, full vans and full utes with trailers.	C	12	\$218	\$20.00	\$20.00	\$0.00	0.0%	Encourage recycling and load separation as per adopted Waste strategy
9011	Plasterboard Clean (pro rata per m3) - any vehicle / waste load not described above	C	0	\$0	\$30.00	\$30.00	\$0.00	0.0%	Encourage recycling and load separation as per adopted Waste strategy

9012	Plasterboard Clean (pro rata per tonne) - any vehicle / waste load not described above	C	17	\$773	\$50.00	\$50.00	\$0.00	0.0%	Encourage recycling and load separation as per adopted Waste strategy	
10001	Mattress – first 3 per load free, thereafter per mattress	C	0	\$0	\$0.00	\$20.00	\$20.00	0.0%	New Fee	
10003	Fluorescent Tubes (FT) & Compact Fluorescent Lights (CFL) commercial (10 or more per load per day) - per bulb	C	0	\$0	\$0.00	\$2.00	\$2.00	0.0%	New Fee	
Scrap Metals										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
750	Scrap Metal - cars, whitegoods, decommissioned refrigeration appliances etc.	C	0	\$0	\$0.00	\$0.00	\$0.00	0.0%		
784	Refrigeration Appliances - not decommissioned and/or without certificate verifying refrigerant recovered by a Restricted Refrigerant Recovery Licensee.	C	0	\$0	\$0.01	\$0.00	\$0.00	0.0%		
Tyres										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
761	Tyre Car / Motorcycle	C	2,644	\$14,410	\$6.00	\$6.00	\$0.00	0.0%		Full cost recovery already in place
763	Tyre Small Truck / 4WD	C	620	\$4,507	\$8.00	\$8.00	\$0.00	0.0%		Full cost recovery already in place
764	Tyre Tractor <2 metres diameter	C	4	\$436	\$120.00	\$120.00	\$0.00	0.0%		Full cost recovery already in place
766	Tyre Truck / Bobcat	C	346	\$4,719	\$15.00	\$15.00	\$0.00	0.0%		Full cost recovery already in place
774	Tyre Tractor >2 metres diameter	C	0	\$0	\$180.00	\$180.00	\$0.00	0.0%		Full cost recovery already in place
B - Casual Collection Service Charges										
Casual Collection Services										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1350	Recycle Bulk Bin 1 cubic metre - charge per extra service	C	8	\$256	\$32.00	\$32.00	\$0.00	0.0%		Encourage recycling and at source separation as per adopted Waste strategy
1351	Recycle Bulk Bin 2 cubic metre - charge per extra service	C	46	\$2,990	\$65.00	\$65.00	\$0.00	0.0%		Encourage recycling and at source separation as per adopted Waste strategy
1352	Recycle Bulk Bin 3 cubic metre - charge per extra service	C	74	\$6,660	\$90.00	\$90.00	\$0.00	0.0%		Encourage recycling and at source separation as per adopted Waste strategy
8356	Recycle Bulk Bin 4.5 cubic metre - charge per extra service	C	2	\$240	\$120.00	\$120.00	\$0.00	0.0%		Encourage recycling and at source separation as per adopted Waste strategy
8359	Cardboard Bulk Bin 3 cubic metre - charge per extra service	C	12	\$360	\$30.00	\$30.00	\$0.00	0.0%		Encourage recycling and at source separation as per adopted Waste strategy
6480	Recycle Bulk Bin 1.5 cubic metre - charge per extra service	C	24	\$1,200	\$50.00	\$50.00	\$0.00	0.0%		Encourage recycling and at source separation as per adopted Waste strategy
10004	Waste Compactor Bin 19 cubic metre - charge per extra service	C	0	\$0	\$0.00	\$974.50	\$974.50	0.0%		New Fee
10005	Waste Compactor Bin 23 cubic metre - charge per extra service	C	0	\$0	\$0.00	\$1,068.30	\$1,068.30	0.0%		New Fee
10006	Cardboard Bulk Bin 2 cubic metre - charge per extra service	C	0	\$0	\$0.00	\$20.00	\$20.00	0.0%		New Fee
10030	Waste Compactor Bin 30 cubic metre - charge per extra service	C	0	\$0	\$0.00	\$1,485.70	\$1,485.70	0.0%		New Fee

Other										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8366	Account investigation / enquiry (receipt/ invoice copy)	C	0	\$0	\$28.00	\$28.00	\$0.00	0.0%		
9001	Bin Delivery Fee - following impoundment or unauthorised return	C	0	\$0	\$60.00	\$60.00	\$0.00	0.0%		

C - Liquid Waste Charges Liquid Waste Collection (Casual)										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6481	Holding Tank - charge per extra service - inclusive of service & disposal < 6000 litres	C	172	\$25,456	\$146.00	\$148.00	\$2.00	1.0%		
6483	Holding Tank - extra litres pumped (>6000 litres) per litre	C	0	\$0	\$0.00	\$0.00	\$0.00	0.0%		

Other										
Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8367	Account investigation / enquiry (receipt/ invoice copy)	C	0	\$0	\$28.00	\$28.00	\$0.00	0.0%		



General Cost-recovery Fees and Charges 2016/17

Attachment 6:

Fees and Charges Reduced

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FACILITIES

Community & Performance Venues

Lake Kawana Community Centre

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
8505	Tea & Coffee:- Sweet Biscuits per pax	C	100	\$91	\$2.00	\$1.00	-\$1.00	-50.0%		Reduction in price due to COGS and demand

REGULATION

Healthy Places

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
6630	Food Businesses - Issue or renewal of licence fee - Retail food vehicle	CR	35	\$6,930	\$199.00	\$198.00	-\$1.00	-1.0%		Add Note Ref 0
6633	Food Businesses - Issue or renewal of licence fee - Potable water carrier	CR	20	\$2,600	\$199.00	\$130.00	-\$69.00	-35.0%		Add Note Ref 0. Fee reduced due to actual time involved in processing.

SERVICE

Waste Management

A - Disposal Charges
 Other Charges

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
7119	Fluorescent Tubes (FT) & Compact Fluorescent Lights (CFL) domestic	C	360	\$328	\$2.00	\$1.00	-\$1.00	-50.0%		Encourage recycling and load separation as per waste strategy

B - Casual Collection Service Charges

Casual Collection Services

Product ID	Product / Service	Class	Projected Volume	Projected Revenue	2015/16 Price Incl GST	2016/17 Fee Incl GST	\$ Increase from 2015/16	% Increase from 2015/16	POA	Comment
1349	Waste Compactor Bin 17 cubic metres - charge per extra service	C	0	\$0	\$1,545.00	\$869.40	-\$675.60	-44.0%		Meeting full cost price and remaining competitive in a small volume collection service
8357	Cardboard Bulk Bin 1 cubic metre - charge per extra service	C	0	\$0	\$30.00	\$10.00	-\$20.00	-67.0%		Encourage recycling and at source separation as per adopted Waste strategy
8358	Cardboard Bulk Bin 1.5 cubic metre - charge per extra service	C	8	\$120	\$30.00	\$15.00	-\$15.00	-50.0%		Encourage recycling and at source separation as per adopted Waste strategy
8361	Cardboard Bulk Bin 8 cubic metre - charge per extra service	C	0	\$0	\$160.00	\$80.00	-\$80.00	-50.0%		Encourage recycling and at source separation as per adopted Waste strategy
6762	Waste Compactor Bin 55 cubic metres - charge per extra service	C	0	\$0	\$3,296.00	\$2,780.10	-\$515.90	-16.0%		Meeting full cost price and remaining competitive in a small volume collection service

Att 7 Legislation 2016/17

Legislative Provisions for Cost-recovery Fees and Commercial Charges 2016/2017

SUMMARY

Section 97 of the *Local Government Act 2009* provides for a local government to fix a cost-recovery fee and section 98 provides for a Register of Cost-recovery Fees.

Section 262(3)(c) provides for a local government power to charge for a service or facility, other than a service or facility for which a cost-recovery fee may be fixed.

Various non-local government legislation fixes fees for a local government or provides a specific head of power for a local government to set fees/charges in relation to a function imposed on the local government.

Part 2 of Chapter 5 of the *Local Government Regulation 2012* establishes the requirements for the Revenue Policy and Revenue Statement to include information on fees.

The Revenue Policy must include the principles that the local government intends to apply in the financial year for cost-recovery methods.

The Revenue Statement must outline the criteria used to decide the amount of a cost-recovery fee. And if the local government conducts a business activity on a commercial basis - the fees the local government receives for the activity must also be described.

DETAIL

A. Cost-recovery Fees under section 97

The *Local Government Act 2009* section 97 provides –

- (1) A local government may, by local law or resolution, fix a cost-recovery fee.
- (2) A cost-recovery fee is a fee for—
 - (a) an application for the issue or renewal of a licence, permit, registration or other approval under a Local Government Act;
 - (b) recording a change of ownership of land;
 - (c) giving information kept under a Local Government Act;
 - (d) seizing property or animals under a Local Government Act.
 - (e) the performance of a function, other than a function mentioned in paragraphs (a) to (d), imposed on the local government under the Building Act or the Plumbing and Drainage Act.
- (3) A local law or resolution for subsection (2)(d) or (e) must state—
 - (a) the person liable to pay the cost-recovery fee; and
 - (b) the time within which the fee must be paid.
- (4) A cost-recovery fee, other than an application fee, must not be more than the cost to the local government of taking the action for which the fee is charged.
- (5) However, an application fee may also include a tax—
 - (a) in the circumstances and for a purpose prescribed under a regulation; and
 - (b) if the local government decides, by resolution, that the purpose of the tax benefits its local government area.

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(a) What are Cost-recovery Fees?

Cost-recovery fees are fees fixed for the particular activities identified in 97(2)(a) to (e). The policy intent of the provision is that cost-recovery fees under s 97, other than application fees, should recover no more than the costs incurred by the local government in providing the service or administering the regulatory regime. This head of power is not a taxation power other than for application fees. Consequently, there is no authority for local governments to set non-application cost-recovery fees at a level higher than needed to recover the costs of providing the service or administering a regulatory regime i.e. to raise revenue.

Section 97 is intended to authorise a cost-recovery fee which reflects the cost of providing a particular activity eg the cost of issuing a licence for a regulated activity may include administration, compliance and enforcement costs and other relevant costs associated with the regulatory regime. It is not intended to authorise a fee that is in fact a device for the raising of revenue to fund an unrelated activity.

(b) Identifying Cost-recovery Fees

(i) Section 97 (2)(a)

This section applies to regulatory regimes being administered by local governments in the nature of granting approvals, consents, licences, permissions, registrations and other like actions relating to regulatory regimes.

Fees set under this section must relate to an action under a regulatory regime. They do not include fees where the fee is set under a specific head of power under another Act.

Those fees, which are directly fixed for local governments by a specific head of power under another Act/subordinate legislation, are not "cost-recovery fees" for the purposes of section 97.

(ii) Sections 97(2)(b), (c) and (d)

The powers to set cost-recovery fees under section 97(1)(b) recording a change of ownership, (c) giving information kept under a local government Act and (d) seizing property or animals are very specific and relate to all fees set by a local government in carrying out these functions.

(iii) Sections 97(2)(e)

Fees under section 97(1)(e) for the performance of a function imposed on the local government under the Building Act or the Plumbing and Drainage Act. These fees are part of the Development Assessment Fees and Charges coordinated by the Regional Strategy and Planning Department.

(iv) Criteria for Identifying Cost-recovery Fees

As a rule of thumb the following criteria assist in identifying what is a cost-recovery fee:-

- (1) Fee must be or relate to an action in respect of:-
 - (a) an application for, or issue of an approval, consent, licence, permission, registration or other authority; or
 - (b) a function relating to recording a change of ownership,
 - (c) giving information kept under a local government Act, or
 - (d) property or animals under a local government Act.
- (2) Fee must reflect the cost of administering the regulatory regime or performing the function under (b), (c) or (d).
- (3) The activity is not one which an individual could exercise.

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(4) Fee must be identified in the Register of Cost-recovery fees.

(c) Fixing Cost-recovery Fees

Local governments, when determining the cost of the cost-recovery fee under section 97, must not charge more than the cost to the local government for the provision of the service or taking the action for which the fee is charged, unless it is for an application fee.

In determining the fee, local governments should calculate the total cost of the regulatory regime, which could include direct and indirect costs such as administration, operation, maintenance, inspections and salaries of specially appointed officers eg youth welfare officer in amusement parlour control regime. However, the amounts must be reasonable and relevant as a cost element in providing that service or facility.

When the forecast demand for the service is matched against all the relevant costs, the amount of the cost-recovery fee may then be determined. Whilst the fee cannot be more than the cost, local governments may subsidise the cost from general revenue.

(d) Register of Cost-recovery Fees under Section 98

Local governments must keep a register of cost-recovery fees only(98 (1)). The register is open to inspection (98(4))and must identify the paragraph of section 97 under which the fee is fixed (98(3)). The register must also identify the provision of the local government Act under which section 97(2)(a), (c), and (d) fees are fixed.

B. Commercial Charges under Section 262(3)(c)

Section 262(3)(c) provides a local government may charge for services and facilities it supplies, other than a service or facility for which a cost-recovery fee may be fixed.

A valid section 262(3)(c)charge is one that an individual could impose but may also extend to services and facilities of an appropriate commercial character which a local government may provide.

The power to make these charges may be delegated in accordance with the delegation powers under the Act.

C. Other Fees and Charges – Non-Local Government Act Charges

Where a fee/charge is fixed by legislation or alternatively where legislation provides a specific head of power for a local government to set fees/charges in relation to a function imposed on the local government, the provisions under section 262(3)(c) and section 97 of the *Local Government Act 2009* do not apply.

D. Local Government Regulation 2012

Part 2 of Chapter 5 of the *Local Government Regulation 2012* establishes the requirements for the Revenue Policy and Revenue Statement to include information on fees.

The Revenue Policy must include the principles that the local government intends to apply in the financial year for cost-recovery methods - section 193(1)(a)(iv).

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The Revenue Statement must outline the criteria used to decide the amount of the cost-recovery fee- section 172(1)(c). If the local government conducts a business activity on a commercial basis - the fees the local government receives for the activity must be described - section 172(1)(d).