

Section 221 of the *Local Government Regulation 2012* stipulates that a Significant Contracting Plan must be prepared prior to commencement of a contract that Council has identified as a Significant Contract. Council may, by resolution, amend a Significant Contracting Plan at any time before the end of the financial year to which the plan relates.

<b>1. Key Information</b>	
Significant Contract Title: Nambour Landfill Expansion	
Group: Liveability and Natural Assets	Branch: Project Delivery
Contract Administrator: Joel Coates	Position: Project Officer
Procurement Specialist: Ben Vandenberg	
Contract/Project Description: Expansion of Nambour Landfill site which is expected to reach capacity in June 2023 as endorsed in the Sunshine Coast Waste Strategy 2015-2025.	
Link to Procurement Plan:	

<b>2. Council Resolutions</b>	
Previous Council resolutions:	20 August 2015 (OM15/139)
This plan endorsed by Council:	

<b>3. Background</b>
<p>Sunshine Coast Council provides the community's waste management and will provide for future waste disposal at Nambour Landfill. In addition to continuing landfill, the locality at Cooney Rd Bli Bli will be part of a waste management precinct and, across several land parcels, will provide services including a resource recovery centre, materials recovery facility, landfill gas to energy, a recycle market and potentially an alternative waste treatment facility.</p> <p>Nambour Landfill is located at 26 – 40 Cooney Rd Bli Bli, Lot 1 and 2 on RP208600, which includes lined and unlined landfill cells and is expected to reach capacity in June 2023. Council purchased the adjoining land at 18 Cooney Rd Bli Bli Lot 4 on RP803104 for the expansion of the landfill.</p> <p>Council holds a Development Approval (reference MCU17/0142.04 – 18, 26 40, 50 &amp; 66 Cooney Rd and 586 Bli Bli Rd, Bli Bli) for the Nambour Landfill expansion project and an Environmental Authority to conduct environmentally relevant activities at the site. Site investigation, planning, and engineering work was undertaken to the extent necessary to support the Development Application.</p> <p>Council monitors landfill space by an assessment of aerial survey, capacity remaining in the landform and forecast waste quantities. Based on the December 2020 aerial survey, Council requires a new cell at the expansion site at January 2023.</p> <p>Council is currently in the process of progressing the design through to detailed design, in preparation for the civil works required to commence landfill operations in January 2023.</p>

<b>4. Objectives</b>
What are the objectives of this contract?
To ensure that Council can continue to receive waste at the Nambour Landfill site post June 2023 by expanding the current landfill site.
How will objectives be achieved?
<ul style="list-style-type: none"> <li>Completion of the detailed design works.</li> </ul>

- Undertaking a public tender to secure a contractor to complete the civil works required for the expansion.
- Tender specification to include the detailed design and program dates required in order to meet Council's requirement to commence landfill operations in January 2023. Assessment of respondents ability to meet required dates will form part of the tender evaluation process.

How will achievement of objectives be measured?

The delivery of the project in full compliance with agreed design, within budget and within expected timeframes.

What are the alternative ways of achieving the objectives? Include reasons for not adopting alternative ways.

Waste could be diverted to another landfill site once capacity at the Nambour landfill site has been reached. Predicted population growth requires additional capacity for the Nambour site.

## 5. Proposed category and contractual arrangements

Which category does this contract fall within?

Capital Works

Which contractual arrangements should be applied to this contract, and why?

Construction (AS2124 Medium to Large Construction)

## 6. Market and Risk Assessment

Provide an assessment of the market in which the contract is to happen, including an assessment of any procurement risks. Refer to the Risk Assessment Calculator in the Procurement Plan.

Sufficient market exists in relation to both the civil component and specialist components (liner supply) for this project.

Risks:

- **Limited submissions** - The high amount of construction activity being undertaken may prevent some companies from responding.
- **Program** – Works can't be completed within Council's required timeframes.
- **Budget** - Responses provided by respondents may be greater than Council's budget for this work.

Proposed mitigations for identified risks:

- **Limited submissions** – public tender process. The size and profile of the project will be attractive to many in the market.
- **Program** – a realistic staged program for the works has been developed, with tender being released to market with sufficient time to enable completion within Council's required timeframes.
- **Probity** – All persons involved in the completion of the project will be required to sign a probity declaration.

Undertake an assessment of operational risks relating to the contract/project. Attach details.

1. Pricing variations are considered an ongoing risk which is mitigated through the development of a comprehensive specification for the works and the use of lump sum pricing. It will be the contractor's responsibility to confirm that quantities submitted are sufficient and correct to enable completion of all works in accordance with the specification.
2. Workplace health and safety is considered an ongoing risk which is mitigated by assessing the WH & S credentials of respondents prior to engagement, and through legislative requirements which the contractor will be required to adhere to.

**Approvals (prior to resolution)**

<b>Position</b>	<b>Name</b>	<b>Signature</b>	<b>Date</b>
Manager Project Delivery	Chris Sturgess		
Manager Business and Innovation	Paul Skillen		