

**PROPOSED CAPITAL WORKS PROGRAM - GHD PREMIER OPTION**

Priority	Option - GHD Plan	Primary Driver	Room Name	Description	2015/16	2016/17	2017/18	2018/19	2019/20	Budget
1	Premier	Compliance/Services	Main Patrons Toilets	Reconfiguration and refurbishment of toilets, incl PWD compliance	\$116,460	\$271,740	\$0	\$0	\$0	\$388,200
2	Premier	Cosmetic/Functionality	Main Theatre	Replace existing wall finishes, replace ceiling, 25 sections of partition wall panelling between Main Theatre and Glasshouse Room. Storage closet for dividing wall partitions	\$126,900	\$296,100	\$0	\$0	\$0	\$423,000
3	Premier	Cosmetic/Functionality	Playhouse Theatre	Replace existing wall, ceiling and floor finishes, asbestos removal, Biobox and stage equipment	\$0	\$90,180	\$210,420	\$0	\$0	\$300,600
4	Premier	Cosmetic	Maleny Room	Make good to existing wall, new windows/blind, replace lights and fittings	\$12,525	\$29,225	\$0	\$0	\$0	\$41,750
5	Premier	Cosmetic/Functionality	Foyer	Upgrade floor, wall, ceiling finishes, signage to entry foyer, asbestos removal	\$0	\$0	\$105,000	\$245,000	\$0	\$350,000
6	Premier	Cosmetic	Main Entrance	Increase visual presence of entry at Minchinton street & provide sheltered setdown	\$0	\$0	\$228,975	\$534,275	\$0	\$763,250
7	Premier	Cosmetic	Verandah Area Café Seating	Existing shade sails will be replaced with a translucent canopy shaded by a trellis of aluminium battens. Seating areas to be refurbished with new finishes and furniture to blend with the theming of the Foyer space. Outdoor seating area will be extended towards Minchinton Street and the Main Entrance	\$0	\$0	\$207,525	\$484,225	\$0	\$691,750
8	Premier	Cosmetic	Main Entrance	Refurbishment of Clocktower staircase entry	\$0	\$0	\$19,500	\$45,500	\$0	\$65,000
9	Premier	Cosmetic	Basement Carpark	New cladding to carpark entrance	\$0	\$0	\$0	\$88,500	\$206,500	\$295,000
10	Premier	Services	Foyer	Allowance for new HVAC system	\$0	\$0	\$68,970	\$160,930	\$0	\$229,900
11	Premier	Services	Basement Carpark	Install PWD Lift Carpark to Foyer	\$0	\$0	\$0	\$100,620	\$234,780	\$335,400
12	Premier	Cosmetic/Functionality	Glasshouse & Verandah Bars	Rectify floor, wall and ceiling finishes, amalgamate café and bar server areas, centralise cold room and store, improve workspace behind bar counter, rectify under counter refrigeration	\$0	\$292,050	\$681,450	\$0	\$0	\$973,500
13	Premier	Cosmetic/Functionality	Beausang Room	Allowance for new feature wall, replace ceiling acoustics, repaint existing wall	\$0	\$0	\$0	\$28,500	\$66,500	\$95,000
14	Premier	Compliance/Services	Playhouse Stage Toilet	Convert to PWD Compliant - reconfigure existing space and accessibility	\$0	\$0	\$0	\$15,540	\$36,260	\$51,800
					<b>\$255,885</b>	<b>\$979,295</b>	<b>\$1,521,840</b>	<b>\$1,703,090</b>	<b>\$544,040</b>	<b>\$5,004,150</b>