

Minutes

Special Meeting (Budget)

Tuesday, 25 June 2013

Council Chambers, Corner Currie and Bury Streets, Nambour



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Please Note: The resolutions as shown in italics throughout these minutes are the resolutions carried by the Council.

1 DECLARATION OF OPENING

The Chair declared the meeting open at 9.05am.

2 RECORD OF ATTENDANCE AND LEAVE OF ABSENCE**COUNCILLORS**

Councillor M Jamieson	Mayor (Chair)
Councillor R Baberowski	Division 1
Councillor T Dwyer	Division 2
Councillor P Cox	Division 3
Councillor C Thompson	Division 4
Councillor J McKay	Division 5
Councillor C Dickson	Division 6
Councillor E Hungerford	Division 7
Councillor J O'Pray	Division 8
Councillor S Robinson	Division 9
Councillor G Rogerson	Division 10
Councillor R Green	Division 11
Councillor T Wellington	Division 12

EXECUTIVE LEADERSHIP TEAM

Chief Executive Officer
Executive Director Executive Office
Executive Director Finance and Business
Executive Director Infrastructure Services
Executive Director Community Services
Executive Director Regional Strategy and Planning

APOLOGIES

Nil

COUNCIL OFFICERS

Acting Manager Environment Policy
Coordinator Biodiversity

3 RECEIPT AND CONFIRMATION OF MINUTES**Council Resolution**

Moved: Councillor T Dwyer
Seconded: Councillor E Hungerford

That the minutes of the Special Meeting (Budget) held on 11 June 2013 be received and confirmed.

Carried unanimously.

4 OBLIGATIONS OF COUNCILLORS**4.1 DECLARATION OF MATERIAL PERSONAL INTEREST ON ANY ITEM OF BUSINESS**

Pursuant to Section 172 of the *Local Government Act 2009*, no declarations of material personal interest were made during this meeting.

4.2 DECLARATION OF CONFLICT OF INTEREST ON ANY ITEM OF BUSINESS

Pursuant to Section 173 of the *Local Government Act 2009*, no declarations of conflict of interest were made during this meeting.

5 REPORTS DIRECT TO COUNCIL**5.1 FINANCE AND BUSINESS****5.1.1 OPERATIONAL PLAN 2013-2014****File No:** 37.6.1**Author:** Corporate Planning & Reporting Manager
Finance & Business Department**Appendices:** App A - Operational Plan 2013-2014

Council Resolution (SM13/17)**Moved:** Councillor C Dickson**Seconded:** Councillor C Thompson*That Council:*

- (a) receive and note the report titled "***Operational Plan 2013-2014***" and
- (b) adopt the Operational Plan 2013-2014 (Appendix A).

Carried unanimously.

5.2 REGIONAL STRATEGY AND PLANNING**5.2.1 PUBLIC TRANSPORT LEVY INITIATIVES REPORT 2013/14**

File No: Statutory Meetings
Author: Project Manager State Transport Projects
Regional Strategy & Planning Department
Appendices: App A - Indicative listing of Public Transport Levy Initiatives for
2013/14 and Supporting Information
App B - Schedule - Items of Ongoing Advocacy
Attachments: Att 1 - Possible Program of Network Improvements

Council Resolution (SM13/18)

Moved: Councillor R Baberowski
Seconded: Councillor J McKay

That Council:

- (a) *receive and note the report titled "Public Transport Levy Initiatives Report 2013/14"*
- (b) *confirm the existing Public Transport Levy Policy 2012 applies*
- (c) *adopt an indicative program of projects/initiatives as listed in Appendix A of the report for implementation in 2013/14 and authorise the Chief Executive Officer to progress the listing, subject to further advice from the Department of Transport and Main Roads and appropriate planning, development and analysis prior to implementation and*
- (d) *endorse the items for ongoing advocacy identified in Appendix B.*

For: Councillor R Baberowski, Councillor T Dwyer, Councillor P Cox,
Councillor C Thompson, Councillor J McKay, Councillor C Dickson,
Councillor J O'Pray, Councillor S Robinson, Councillor G Rogerson,
Councillor R Green, Councillor T Wellington and Councillor M Jamieson.

Against: Councillor E Hungerford.

Carried.

5.2.2 2013/14 SUNSHINE COAST ENVIRONMENT LEVY POLICY AND PROGRAM

File No: ECM
Author: Coordinator Biodiversity
Regional Strategy & Planning Department
Appendices: App A - Revised Environment Levy Policy 2013
App B - Draft Environment Levy Guideline 2013
App C - Proposed Indicative 4 year Environment Levy Program
(June 2013)
Attachments: Att 1 - Proposed Changes to Environment Levy Policy

MOTION

Moved: Councillor J McKay
Seconded: Councillor T Wellington

That Council:

- (a) receive and note the report titled "2013/14 Sunshine Coast Environment Levy Policy and Program"
- (b) adopt year 1 (2013/14) expenditure of the proposed indicative 4-year Environment Levy Program (June 2013) (Appendix C) and
- (c) request the Chief Executive Officer to refer the revised Environmental Levy Policy 2013 (Appendix A) to go to public consultation with a further report to Council dealing with any feedback received.

For: Councillor R Baberowski, Councillor J McKay, Councillor R Green and Councillor T Wellington.

Against: Councillor T Dwyer, Councillor P Cox, Councillor C Thompson, Councillor C Dickson, Councillor E Hungerford, Councillor J O'Pray, Councillor S Robinson, Councillor G Rogerson and Councillor M Jamieson.

Lost.

Council Resolution (SM13/19)

Moved: Councillor T Dwyer
Seconded: Councillor E Hungerford

That Council:

- (a) *receive and note the report titled "2013/14 Sunshine Coast Environment Levy Policy and Program"*
- (b) *adopt the revised Environment Levy Policy 2013 (Appendix A) and note the supporting Environment Levy Organisational Guideline (Appendix B) and*

- (c) *adopt year 1 (2013/14) expenditure of the proposed indicative 4-year Environment Levy Program (June 2013) (Appendix C).*

The motion moved by Councillor T Dwyer and Seconded by Councillor E Hungerford was put.

For: Councillor R Baberowski, Councillor T Dwyer, Councillor P Cox, Councillor C Thompson, Councillor C Dickson, Councillor E Hungerford, Councillor J O'Pray, Councillor S Robinson, Councillor G Rogerson and Councillor M Jamieson.

Against: Councillor J McKay, Councillor R Green and Councillor T Wellington.

Carried.

5.3 FINANCE AND BUSINESS

5.3.1 REVENUE STATEMENT 2013/14

File No: SCRC Budget Development
Author: Executive Director Finance and Business
Finance & Business Department
Appendices: App A - Revenue Statement 2013/14

MOTION

Moved: Councillor G Rogerson
Seconded: Councillor J McKay

That Council:

- (a) receive and note the report titled "Revenue Statement 2013/14"
- (b) pursuant to Section 81 of the *Local Government Regulation 2012* has determined that for the purpose of levying differential general rates for the 2013/14 financial year the different categories of rateable land and a description of those categories is as follows:
 - (i) differential category 1, being land where a primary production concession is granted by the Department of Natural Resources & Mines in accordance with Chapter 2, Part 2, Division 5, Subdivision 2 of the *Land Valuation Act 2010*
 - (ii) differential categories 2 to 4 inclusive being commercial and industrial land that is used primarily for commerce or industry in particular urban centres and rural localities, other than land used for another rural production industry
 - (1) differential category 2 valuation to \$175,000
 - (2) differential category 3 valuation from \$175,001 to \$400,000
 - (3) differential category 4 valuation over \$400,000
 - (iii) differential category 5 being commercial and industrial land that is used solely for extractive industries
 - (iv) differential categories 6 to 15 inclusive, being vacant land or residential land that is used for residential purposes in particular urban centres and rural localities, and is the owners principal place of residence
 - (1) differential category 6 valuation to \$280,000
 - (2) differential category 7 valuation from \$280,001 to \$450,000
 - (3) differential category 8 valuation from \$450,001 to \$550,000
 - (4) differential category 9 valuation from \$550,001 to \$700,000
 - (5) differential category 10 valuation from \$700,001 to \$800,000
 - (6) differential category 11 valuation from \$800,001 to \$920,000
 - (7) differential category 12 valuation from \$920,001 to \$1,100,000
 - (8) differential category 13 valuation from \$1,100,001 to \$1,400,000
 - (9) differential category 14 valuation from \$1,400,001 to \$2,500,000
 - (10) differential category 15 valuation over \$2,500,000



- (v) differential categories 16 to 19 inclusive, being residential land that is used for residential purposes in particular urban centres and rural localities, and is not the owners principal place of residence
 - (1) differential category 16 valuation to \$420,000
 - (2) differential category 17 valuation from \$420,001 to \$500,000
 - (3) differential category 18 valuation from \$500,001 to \$750,000
 - (4) differential category 19 valuation over \$750,000
- (vi) differential category 20 being vacant land, including land comprising of more than one registered lot where a single valuation has been issued for the multiple lots, with a valuation greater than \$1,000,000 and a total area greater than 1500 square meters
- (vii) differential category 21, being land that is
 - (1) subject to a Stock Grazing Permit, or
 - (2) a Pump Station, or
 - (3) a small lot or strata garage less than 20 square metres
- (viii) differential category 22, being vacant land subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the *Land Valuation Act 2010*
- (ix) differential category 23, being land that is used for retirement villages purposes and/or aged people home providing non-medical care, or a mixture of medical and non-medical care
- (x) differential categories 24 to 26 inclusive, being land that is used for shopping centre purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes
 - (1) differential category 24 valuation from \$3,000,000 to \$10,000,000
 - (2) differential category 25 valuation over \$10,000,000, which does not fall into differential category 26
 - (3) differential category 26 applies to land in Maroochydore where the rateable value is over \$30,000,000
- (xi) differential categories 27 and 29, being residential land that is used for residential purposes, subject to a community title, and is not the owners principal place of residence:
 - (1) differential category 27 all strata units within a complex containing greater than 4 stories above the ground
 - (2) differential category 29 all strata units within a complex containing a maximum of 4 stories above the ground
- (xii) differential categories 28 and 30, being residential land that is used for residential purposes, subject to a community title, and is the owners principal place of residence:
 - (1) differential category 28 all strata units within a complex containing greater than 4 stories above the ground
 - (2) differential category 30 all strata units within a complex containing a maximum of 4 stories above the ground
- (xiii) other land being any other type of land



- (c) adopts the 2013/14 Revenue Statement (Appendix A with an amendment to holding tank charges as detailed - weekly service \$4,000 fortnightly service \$2,000 four weekly service \$1,000, with the shortfall in revenue to be made up by a community service obligation within the 2013/2014 budget) ("the Revenue Statement") in accordance with Section 169(2)(b) of the *Local Government Regulation 2012* and also adopts pursuant to Section 94 of the *Local Government Regulation 2012* the overall plans for the special rates and charges for the following and appearing in the Revenue Statement, namely:
- (i) Montville Beautification Levy
 - (ii) Twin Waters Maintenance Charge
 - (iii) Tourism Levy
 - (iv) Noosa Waters Lock and Weir Maintenance Levy
 - (v) Noosa Main Beach Precinct Streetscape Levy
 - (vi) Rural Fire Charge
 - (vii) Hastings Street Community Safety Program Charge
 - (viii) Lower North Shore Electricity Charge
 - (ix) Noosa Junction Levy
 - (x) Brightwater Estate Landscaping Charge
 - (xi) Sunshine Cove Maintenance Charge and
 - (xii) Mooloolah Island Maintenance Charge.
- (d) levies differential general rates, special rates and charges for those properties identified in the Overall Plan relevant to their area, utility charges and separate rates and charges for the 2013/14 financial year pursuant to Section 94 of the *Local Government Act 2009* at the rates included within the Revenue Statement
- (e) has determined, pursuant to Section 118 of the *Local Government Regulation 2012*, that rates and charges must be paid within 30 days of the issuing of rates notices
- (f) has determined to allow a discount for the payment of rates and charges pursuant to Section 130 of the *Local Government Regulation 2012* in accordance with the Revenue Statement and
- (g) has determined to allow payment of certain rates or charges by instalments and concessions to certain classes of ratepayer pursuant to Section 129 and Section 119 of the *Local Government Regulation 2012* in accordance with the Revenue Statement.

For: Councillor J McKay, Councillor G Rogerson and Councillor T Wellington.

Against: Councillor R Baberowski, Councillor T Dwyer, Councillor P Cox, Councillor C Thompson, Councillor C Dickson, Councillor E Hungerford, Councillor J O'Pray, Councillor S Robinson, Councillor R Green and Councillor M Jamieson.

Lost.

Council Resolution (SM13/20)

Moved: Councillor T Dwyer

Seconded: Councillor C Thompson

That Council:

- (a) receive and note the report titled "Revenue Statement 2013/14"

- (b) pursuant to Section 81 of the Local Government Regulation 2012 has determined that for the purpose of levying differential general rates for the 2013/14 financial year the different categories of rateable land and a description of those categories is as follows:
- (i) differential category 1, being land where a primary production concession is granted by the Department of Natural Resources & Mines in accordance with Chapter 2, Part 2, Division 5, Subdivision 2 of the Land Valuation Act 2010
 - (ii) differential categories 2 to 4 inclusive being commercial and industrial land that is used primarily for commerce or industry in particular urban centres and rural localities, other than land used for another rural production industry
 - (1) differential category 2 valuation to \$175,000
 - (2) differential category 3 valuation from \$175,001 to \$400,000
 - (3) differential category 4 valuation over \$400,000
 - (iii) differential category 5 being commercial and industrial land that is used solely for extractive industries
 - (iv) differential categories 6 to 15 inclusive, being vacant land or residential land that is used for residential purposes in particular urban centres and rural localities, and is the owners principal place of residence
 - (1) differential category 6 valuation to \$280,000
 - (2) differential category 7 valuation from \$280,001 to \$450,000
 - (3) differential category 8 valuation from \$450,001 to \$550,000
 - (4) differential category 9 valuation from \$550,001 to \$700,000
 - (5) differential category 10 valuation from \$700,001 to \$800,000
 - (6) differential category 11 valuation from \$800,001 to \$920,000
 - (7) differential category 12 valuation from \$920,001 to \$1,100,000
 - (8) differential category 13 valuation from \$1,100,001 to \$1,400,000
 - (9) differential category 14 valuation from \$1,400,001 to \$2,500,000
 - (10) differential category 15 valuation over \$2,500,000
 - (v) differential categories 16 to 19 inclusive, being residential land that is used for residential purposes in particular urban centres and rural localities, and is not the owners principal place of residence
 - (1) differential category 16 valuation to \$420,000
 - (2) differential category 17 valuation from \$420,001 to \$500,000
 - (3) differential category 18 valuation from \$500,001 to \$750,000
 - (4) differential category 19 valuation over \$750,000
 - (vi) differential category 20 being vacant land, including land comprising of more than one registered lot where a single valuation has been issued for the multiple lots, with a valuation greater than \$1,000,000 and a total area greater than 1500 square meters
 - (vii) differential category 21, being land that is
 - (1) subject to a Stock Grazing Permit, or
 - (2) a Pump Station, or
 - (3) a small lot or strata garage less than 20 square metres
 - (viii) differential category 22, being vacant land subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the Land Valuation Act 2010

- (ix) differential category 23, being land that is used for retirement villages purposes and/or aged people home providing non-medical care, or a mixture of medical and non-medical care
 - (x) differential categories 24 to 26 inclusive, being land that is used for shopping centre purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes
 - (1) differential category 24 valuation from \$3,000,000 to \$10,000,000
 - (2) differential category 25 valuation over \$10,000,000, which does not fall into differential category 26
 - (3) differential category 26 applies to land in Maroochydore where the rateable value is over \$30,000,000
 - (xi) differential categories 27 and 29, being residential land that is used for residential purposes, subject to a community title, and is not the owners principal place of residence:
 - (1) differential category 27 all strata units within a complex containing greater than 4 stories above the ground
 - (2) differential category 29 all strata units within a complex containing a maximum of 4 stories above the ground
 - (xii) differential categories 28 and 30, being residential land that is used for residential purposes, subject to a community title, and is the owners principal place of residence:
 - (1) differential category 28 all strata units within a complex containing greater than 4 stories above the ground
 - (2) differential category 30 all strata units within a complex containing a maximum of 4 stories above the ground
 - (xiii) other land being any other type of land
- (c) adopts the 2013/14 Revenue Statement (Appendix) ("the Revenue Statement") in accordance with Section 169(2)(b) of the Local Government Regulation 2012 and also adopts pursuant to Section 94 of the Local Government Regulation 2012 the overall plans for the special rates and charges for the following and appearing in the Revenue Statement, namely:
- (i) Montville Beautification Levy
 - (ii) Twin Waters Maintenance Charge
 - (iii) Tourism Levy
 - (iv) Noosa Waters Lock and Weir Maintenance Levy
 - (v) Noosa Main Beach Precinct Streetscape Levy
 - (vi) Rural Fire Charge
 - (vii) Hastings Street Community Safety Program Charge
 - (viii) Lower North Shore Electricity Charge
 - (ix) Noosa Junction Levy
 - (x) Brightwater Estate Landscaping Charge
 - (xi) Sunshine Cove Maintenance Charge and
 - (xii) Mooloolah Island Maintenance Charge.

- (d) *levies differential general rates, special rates and charges for those properties identified in the Overall Plan relevant to their area, utility charges and separate rates and charges for the 2013/14 financial year pursuant to Section 94 of the Local Government Act 2009 at the rates included within the Revenue Statement*
- (e) *has determined, pursuant to Section 118 of the Local Government Regulation 2012, that rates and charges must be paid within 30 days of the issuing of rates notices*
- (f) *has determined to allow a discount for the payment of rates and charges pursuant to Section 130 of the Local Government Regulation 2012 in accordance with the Revenue Statement and*
- (g) *has determined to allow payment of certain rates or charges by instalments and concessions to certain classes of ratepayer pursuant to Section 129 and Section 119 of the Local Government Regulation 2012 in accordance with the Revenue Statement.*

AMENDMENT

Moved: Councillor R Green

Seconded: Councillor T Wellington

That Council:

- (a) receive and note the report titled "Revenue Statement 2013/14"
- (b) defer consideration of the adoption of the Revenue Statement 2013/14 to a future Special Meeting and
- (c) request the Chief Executive Officer to provide a report to the Special Meeting that considers the differential rate categories to ensure Council delivers an equitable distribution of general rates as detailed in the 2010-2020 Financial Sustainability Plan.

For: Councillor R Green and Councillor T Wellington.

Against: Councillor R Baberowski, Councillor T Dwyer, Councillor P Cox, Councillor C Thompson, Councillor J McKay, Councillor C Dickson, Councillor E Hungerford, Councillor J O'Pray, Councillor S Robinson, Councillor G Rogerson and Councillor M Jamieson.

Lost.

The motion moved by Councillor T Dwyer and seconded by Councillor C Thompson was put.

For: Councillor R Baberowski, Councillor P Cox, Councillor C Thompson, Councillor J McKay, Councillor C Dickson, Councillor E Hungerford, Councillor J O'Pray, Councillor S Robinson and Councillor M Jamieson.

Against: Councillor T Dwyer, Councillor G Rogerson, Councillor R Green and Councillor T Wellington.

Carried.

5.3.2 ADOPTION OF 2013/14 BUDGET AND FORWARD ESTIMATES FOR THE 2014/15 TO 2022/23 FINANCIAL YEARS

File No: Financial Reports
Author: Executive Director Finance and Business
Finance & Business Department
Appendices: App A - 2013/14 Budget Schedules
App B - 2013/14 Competitive Neutrality Adjustments and
Community Service Obligations
App C - 2013/14 Ten Year Capital Works Program
App D - 2013/14 Debt Policy

Council Resolution (SM13/21)

Moved: Councillor M Jamieson
Seconded: Councillor C Thompson

That Council:

- (a) *receive and note the report titled "Adoption of the 2013/14 Budget and Forward Estimates for the 2014/15 to 2022/23 financial years"*
- (b) *adopt the 2013/14 Budget Schedules (Appendix A) including Forward Estimates, the Revenue Statement 2013/14 as previously adopted; and the Revenue Policy 2013/14 as previously adopted*
- (c) *approve the Competitive Neutrality Adjustments and Community Service Obligations for its business activities (Appendix B) for inclusion in the 2013/14 Budget*
- (d) *adopt the 2013/14 Capital Works program, endorse the indicative four-year program for the period 2014/15 to 2017/18, and note the five-year program for the period 2018/19 to 2022/23 (Appendix C) and*
- (e) *adopt the revised 2013/14 Debt Policy (Appendix D).*

For: Councillor R Baberowski, Councillor T Dwyer, Councillor P Cox,
Councillor C Thompson, Councillor J McKay, Councillor C Dickson,
Councillor E Hungerford, Councillor J O'Pray, Councillor S Robinson
and Councillor M Jamieson.

Against: Councillor G Rogerson, Councillor R Green and Councillor T Wellington.

Carried.

6 NEXT MEETING

Nil

7 MEETING CLOSURE

The meeting closed at 10.53 am.

Confirmed 25 July 2013.


CHAIR

8 APPENDICIES**5.1.1 OPERATIONAL PLAN 2013-2014 – APPENDIX A**

http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/sm_budget_250613/Attach40.pdf

5.2.1 PUBLIC TRANSPORT LEVY INITIATIVES REPORT 2013/14 – APPENDIX A

http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/sm_budget_250613/Attach41.pdf

5.2.1 PUBLIC TRANSPORT LEVY INITIATIVES REPORT 2013/14 – APPENDIX B

http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/sm_budget_250613/Attach42.pdf

5.2.2 2013/14 SUNSHINE COAST ENVIRONMENT LEVY POLICY AND PROGRAM – APPENDIX A

http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/sm_budget_250613/Attach44.pdf

5.2.2 2013/14 SUNSHINE COAST ENVIRONMENT LEVY POLICY AND PROGRAM – APPENDIX B

http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/sm_budget_250613/Attach45.pdf

5.2.2 2013/14 SUNSHINE COAST ENVIRONMENT LEVY POLICY AND PROGRAM – APPENDIX C

http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/sm_budget_250613/Attach46.pdf

5.3.1 REVENUE STATEMENT 2013/14 – APPENDIX A

http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/sm_budget_250613/Attach48.pdf

5.3.2 ADOPTION OF 2013/14 BUDGET AND FORWARD ESTIMATES FOR THE 2014/15 TO 2022/23 FINANCIAL YEARS – APPENDIX A

http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/sm_budget_250613/Attach49.pdf

5.3.2 ADOPTION OF 2013/14 BUDGET AND FORWARD ESTIMATES FOR THE 2014/15 TO 2022/23 FINANCIAL YEARS – APPENDIX B

http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/sm_budget_250613/Attach50.pdf

5.3.2 ADOPTION OF 2013/14 BUDGET AND FORWARD ESTIMATES FOR THE 2014/15 TO 2022/23 FINANCIAL YEARS – APPENDIX C

http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/sm_budget_250613/Attach51.pdf

5.3.2 ADOPTION OF 2013/14 BUDGET AND FORWARD ESTIMATES FOR THE 2014/15 TO 2022/23 FINANCIAL YEARS – APPENDIX D

http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/sm_budget_250613/Attach52.pdf