

**COVID-19 – 2019/20 Financial Impact**

<b>Business Support Package</b>	<b>\$2,139,848</b>	<b>Description</b>
Parking Meters Birtinya	\$60,000	All on-street parking meters have been shut down until 30 June
Parking Meters Caloundra CBD	\$120,000	All on-street parking meters have been shut down until 30 June
Commercial Waste Cleansing Charges	\$450,000	Refund of waste collection from commercial businesses benefiting up to 1,500 businesses
Regulated Parking	\$400,000	Parking regulators will issue warnings instead of infringements in general unless the infringement relates to health and safety issues or parking in disabled parking spaces
Interest received for rates on arrears	\$300,000	No further interest was applied for rates in arrears after 20th March 2020.
High-use High-Impact Commercial Activities	\$5,000	Reimbursement/waiver of fees
Low-use Low-impact Commercial Activities	\$5,000	Reimbursement/waiver of fees
Food licencing fees	\$260,000	Reimbursement/waiver of Food licencing fees from 1 March to 31 August 2020 benefiting 2,303 businesses
Footpath Dining	\$101,785	Reimbursement/waiver of Footpath dining fees from 1 March to 30 July 2020 benefiting 222 businesses
Caloundra Aerodrome Lease Revenue	\$45,000	Waiver of commercial leases benefiting 14 businesses
Commercial Lease Revenue	\$180,000	Waiver of commercial leases from 1 March to 30 June benefiting 16 businesses
Caloundra Aquatic Centre	\$16,004	Waiver of commercial lease from 1 March to 30 June
Caloundra Indoor Sports Stadium	\$10,534	Waiver of commercial leases from 1 March to 30 June benefiting 10 community groups
Kawana Aquatic Centre	\$41,200	Waiver of commercial lease from 1 March to 30 June
Maroochy Multi-Sports Complex	\$28,197	Waiver of community leases from 1 March to 30 June benefiting 6 community groups
Nambour Showgrounds	\$9,925	Waiver of community leases from 1 March to 30 June benefiting 16 community groups
Sunshine Coast Stadium	\$22,203	Waiver of commercial leases benefiting 7 businesses
Professional Advice Support Program	\$75,000	Offering access to professional business advice from local accounting, legal and human resources firms, to assist local businesses make critical decisions about their operations and their future. This service provides a free initial consultation to businesses that employ up to 19 staff and have a turnover of less than \$5 million - \$75,000 has been allocated to this program till 30 June 2020
Business Signage	\$10,000	Business signage will be available to support businesses that have to alter their service arrangements such as providing takeaway/delivery signs outside cafes and restaurants and advice to customers on how to access online services

<b>Closing of Council Facilities</b>	<b>\$1,127,969</b>	<b>Description</b>
Kawana Library	\$1,818	External contractor required to complete additional cleaning of Kawana Library
Additional cleaning supplies for Council stores	\$8,912	Purchase of additional cleaning supplies stock over regular supply
Additional Soap Dispenser Unit Servicing	\$150,000	Continual servicing of cleaning of public amenities
Bankfoot House	\$5,000	Property maintenance works brought forward
Beerwah Community Hall	\$9,389	Reduction in revenue due to closure
	-\$1,600	Reduction in expenditure due to closure
Beerwah Depot	\$8,000	Property maintenance works brought forward
Bellvista Meeting Place	\$6,086	Reduction in revenue due to closure
	-\$900	Reduction in expenditure due to closure
Caloundra Indoor Sports Stadium	\$218,742	Reduction in revenue due to closure
	-\$154,508	Reduction in expenditure due to closure
Caloundra Indoor Stadium	\$10,000	Property maintenance works brought forward
Cliff Hargraves Public Amenity	\$8,000	Property maintenance works brought forward
Coolum Civic Centre	\$12,000	Property maintenance works brought forward
Kawana Community Hall	\$28,151	Reduction in revenue due to closure
	-\$6,200	Reduction in expenditure due to closure
Kawana Island Meeting Place	\$10,069	Reduction in revenue due to closure
	-\$12,800	Reduction in expenditure due to closure
Kawana Sports Precinct	\$10,000	Property maintenance works brought forward
Kings Beach Walkway Roof Sheets	\$45,000	Property maintenance works brought forward
Landsborough Sports Complex	-\$4,100	Reduced expenditure
	\$10,000	Property maintenance works brought forward
Lemon Park PA	\$50,000	Property maintenance works brought forward
Maleny Library	\$9,500	Property maintenance works brought forward
Maroochy Arts & Ecology Centre	\$663	Reduction in revenue due to Maroochy Arts & Ecology Centre closure
Maroochy Multi-Sports Complex	-\$19,737	Reduced expenditure
Maroochydhore Basketball Stadium	\$10,000	Property maintenance works brought forward
Maroochydhore Library	\$9,000	Property maintenance works brought forward
Maroochydhore Multi-Sports	\$10,000	Property maintenance works brought forward
Mary Cairncross	\$10,000	Property maintenance works brought forward
Montville Amenities Pump Station	\$9,100	Property maintenance works brought forward
	\$5,000	Property maintenance works brought forward
Nambour Fred Murray	\$12,000	Property maintenance works brought forward
Nambour Showgrounds	\$30,000	Reduction in revenue due to cancellation of events
	-\$33,036	Reduction in expenditure due to cancellation of events
Russell Family Park Amenities	\$15,000	Property maintenance works brought forward
Sunshine Coast Stadium	\$1,490,419	Reduction in revenue due to closure
	-\$844,159	Reduction in expenditure due to closure
Venue 114	\$55,561	Reduction in revenue due to closure
	-\$90,000	Reduction in expenditure due to closure
	\$37,600	Property maintenance works brought forward

<b>Holiday Parks</b>	<b>\$2,918,000</b>	<b>Description</b>
Coolum Beach Holiday Park	\$411,294	Reduction in revenue
	-\$58,900	Reduction in expenditure
Cotton Tree Holiday Park	\$1,206,260	Reduction in revenue
	-\$164,404	Reduction in expenditure
	\$14,000	Property maintenance works brought forward
Dicky Beach Holiday Park	\$274,876	Reduction in revenue
	-\$64,946	Reduction in expenditure
Maroochydore Beach Holiday Park	\$439,424	Reduction in revenue
	-\$76,957	Reduction in expenditure
Mooloolaba Beach Holiday Park	\$892,643	Reduction in revenue
	-\$181,322	Reduction in expenditure
Mudjimba Beach Holiday Park	\$252,502	Reduction in revenue
	-\$35,472	Reduction in expenditure
	\$9,000	Property maintenance works brought forward

<b>Aquatic Centres</b>	<b>\$3,462</b>	<b>Description</b>
Aquatic Centres - Equipotential Bonding Risk	\$50,000	Property maintenance works brought forward
Beerwah Aquatic Centre	-\$2,672	Reduction in expenditure
Caloundra Aquatic Centre	-\$47,753	Reduction in expenditure
Coolum Aquatic Centre	-\$1,652	Reduction in expenditure
Cotton Tree Aquatic Centre	-\$2,202	Reduction in expenditure
Cotton Tree Aquatic Centre	\$16,000	Property maintenance works brought forward
Eumundi Aquatic Centre	-\$1,652	Reduction in expenditure
Kawana Aquatic Centre	-\$2,753	Reduction in expenditure
Nambour Aquatic Centre	-\$2,202	Reduction in expenditure
Palmwoods Aquatic Centre	-\$1,652	Reduction in expenditure

<b>Other</b>	<b>\$1,740,500</b>	<b>Description</b>
Corporate Training	-\$80,000	Hold on corporate training for Council staff
Reduction in interest received from investments.	\$1,500,000	Further reduction in interest revenue received due to emergency rate reduction from RBA in March 2020. Council's cash available to invest has also been reduced due to the reduced processing time of all invoices within 7 days.
Reduction in merchant fees	-\$79,500	The Commonwealth bank of Australia has reduced merchant fees to \$0 until 30 June.
Reduction in royalties received from Sunshine Coast Airport	\$400,000	Sunshine Coast Airport have ended all flights as at 27th March. No further revenue is expected for 2019/20.