

Draft Cultural Heritage Levy Program 2016-2017				
Reference	Program	Description	Detailed notes	Funds
Knowledge				
1.1.2	Heritage Study	Heritage study of the Sunshine Coast - preparation of revised Council list of heritage places	Development of indicative list of Sunshine Coast heritage places	\$ 95,000
1.2.1	Digitisation plan and regional digitisation program	Staged partnership project over three years with museums and historical societies and SCC Heritage Library to identify and digitise key regional collection items	16 17 Partnership with two museums: Buderim Pioneer Cottage & Bli Bli and Maroochy Historical Society. Digitising significant collection items including documents, journals, format conversions, photographs and items	\$ 9,000
THEME TOTAL ANNUAL EXPENDITURE				\$ 104,000
Conservation				
2.2.1	Community based heritage resources	Prepare informative resources for council and the community to assist in the practical conservation of heritage assets	HAS Fact Sheets, web publishing, public programs and talks	\$ 5,000
2.3.1	Facility Management	Bankfoot House maintenance and conservation requirements	In accordance with Bankfoot House Conservation Management Plan schedule	\$ 25,000
		Mary Grigor Centre Operational and programming costs	Projection based on 15 16 costs. Includes public programming	\$ 40,000
		Fairview maintenance and lease costs	FOPH lease and maintenance costs	\$ 1,000
		Facilitate the adaptive re-use of council's heritage facilities, with the aim of achieving sustainable use outcomes - Community Halls program	Grant program offering support to Community Halls in facility management and marketing	\$ 20,000
2.5.2	Collection Conservation review	Collection conservation needs assessment as per Bankfoot House Conservation Management Plan	Assessment of condition, conservation needs and valuation information for Bankfoot House collection	\$ 10,000
	SCC Heritage Assessment	Heritage Assessment reports supporting informed heritage planning for council	Heritage Assessment reports required to support informed SCC heritage planning, triggered by the development application process	\$ 20,000
	Heritage Collection	Implementation of conservation plans for council's heritage collection	Implementation of staged collection planning program for conservation of SCC heritage collection	\$ 5,000
THEME TOTAL ANNUAL EXPENDITURE				\$ 126,000
Support				
3.1.1	Sunshine Coast Heritage Reference Group	Community reference committee advising Council on heritage and Levy matters	Administrative and resourcing costs	\$ 3,000
3.1.3	Investigate incentive models and alternate support options for owners of heritage places	Pilot incentive program to support conservation and maintenance works for privately owned heritage listed properties (commencement post finalisation of SCC List of Heritage Places) Advisory services to private owners of heritage listed places.	Pilot incentives program - staged project: Part 1 2016 2017 - Research component. Investigate potential models and options for incentive program for private owners of heritage listed properties. Criteria to be developed for SCHRG and Council review. Includes advisory services to private owners and proactive marketing campaign. Includes professional advice re conservation matters to property owners of heritage listed places.	\$ 22,000
3.2.1	Cultural Support Programs (Aboriginal Traditional Owners / Claimants and DASSI peoples)	Aboriginal cultural heritage projects developed in collaboration with Kabi Kabi, Jinibara and DASSI peoples	Aboriginal cultural heritage projects developed in collaboration with Kabi Kabi, Jinibara and DASSI peoples.	\$ 25,000
	Grant program: Community Partnership Funding Program	Support for core operational expenses for community heritage organisations	Support for core operational expenses for community heritage organisations	\$ 80,000
3.2.1	Signature Heritage Programs	Continue to support heritage related events, activities and programs via the Heritage Levy which maximise community participation and involvement	Discovery Showcase and Discovery Weekend programs provided in partnership with museum and heritage network	\$ 10,000
3.3.2	Heritage Futures Fund	Sinking fund to support major and emergent heritage infrastructure projects as identified in Heritage Plan 2015 2020 (based 33% Levy revenue)	Accumulative allocation to fund delivery of infrastructure requirements of Heritage Plan. (3.1.5 - Feasibility study for regional collection storage facility; 4.1.2 - Feasibility study to investigate establishment of regional interpretation space / precinct)	\$ 350,301
3.3.2	Support the enhancement (e.g. beautification, interpretation) of heritage places that will assist in experiencing and understanding the heritage of the Sunshine Coast in collaboration with heritage network and peak heritage bodies	Undertake engaging interpretive works that support the understanding and experience of our heritage	Museum Box program, digital stories and technologies	\$ 20,000
3.3.3	Open House program	Signature cultural tourism program aiming to engage communities in significant contemporary and heritage places of the Sunshine Coast	Open House program to be developed in partnership with National Trust, Architects Assoc. and regional heritage places	\$ 19,219
3.4.1	Heritage Network Development program	Professional business and skills development and networking opportunities supporting regional heritage sector	2016 2017 Focus: Presentation of exhibitions and interpretive works; collection significance assessments; marketing strategies, audience development and promotional practicalities.	\$ 40,000
	Grant program: Regional Caring for Collections	Grant program for community museums aimed supporting exhibition and conservation of significant regional non council heritage/cultural collections and public programming	Targeted grant program seeking exhibition and conservation outcomes	\$ 25,000
THEME TOTAL ANNUAL EXPENDITURE				\$ 594,520
Communication				
4.1.1	Develop internal and external marketing strategies to guide the promotion of the region's heritage, and raise appreciation and awareness within council and the general community	Develop marketing plan to guide the promotion and awareness of the regions heritage	Marketing plan to increase visibility of cultural heritage tourism initiatives, Heritage Levy and Heritage Plan outcomes and deliverables	\$ 10,000
4.2.3	Develop marketing collateral	Heritage marketing, digital stories, collateral and promotional initiatives	Informed by Marketing Plan. Includes heritage calendar, Discovery booklet, film and digital media.	\$ 20,000
4.2.4	Expand the existing heritage trails and promote these to the broader community and peak tourism bodies	Interpretive trails, signage and exhibitions	Supports provision of heritage trails and interpretive signage in parks and town centres	\$ 45,000
THEME TOTAL ANNUAL EXPENDITURE				\$ 75,000
Levy Management				
	Levy Administration costs	Costs associated with resourcing Levy delivery requirements, including staffing. Council Resolution (SM11/35).		\$ 162,000
THEME TOTAL ANNUAL EXPENDITURE				\$ 162,000
PROJECTED TOTAL EXPENDITURE *				\$ 1,061,520
* Based on 132,690 rateable properties				

