

Proposed Transport Levy Program 2016/2017 Levy = \$27 per rateable property per annum

Proposed Initiative	2016 / 17	Comments
Service Improvements		
Flexilink Service trial: Conondale - Maleny	\$100,000	Continuation
Flexilink Service trial: Peachester - Beerwah	\$20,000	Continuation is subject to outcomes of a review through the year
Council Link (eligibility criteria applies)	\$160,000	Continuation
Maleny-Landsborough-Beerwah Bus Service (trial)	\$180,000	Subject to finalisation of the Council supported trial during 2016/17
Progress development of 'shuttle' options and Kenilworth Service options	\$40,000	Liaise with TransLink to finalise a 'shuttle' model to be trialled and possible Kenilworth transport options
Subtotal	\$500,000	
Infrastructure Assets		
Bus stops for DDA compliance	\$500,000	Upgrade bus stops to meet DDA completion targets
Subtotal	\$500,000	
User Benefits		
Communication material and associated activities for travel choice	\$100,000	Activities and messaging directed at travel behaviour and modal change
Public Transport User Guide update	\$20,000	Update mechanisms of accessing travel options including the Public Transport Guide
Subtotal	\$120,000	
Research, Planning & Investigations		
Performance analysis, network planning and reporting	\$112,630	Licence fees; data gathering and analysis; develop information on performance and measures; develop service improvement options; create Sunshine Coast specific information to inform about travel behaviour; supports advocacy tasks
Data collection in line with Census 2016	\$130,000	Coordinated data collection during the 2016 census period
Smart City Transport initiative	\$50,000	Enable support of emerging initiative from Smart City Framework or Australian Driverless Vehicle Initiative (ADVI)
Light rail project	\$420,000	Continuation documentation through the State's Project Assessment Framework; Communications; Specialist advice; prepare various agreements; Progress technical and land related issues
Subtotal	\$712,630	
Transport Futures Fund		
Contribution to strategic funding reserve	\$1,750,000	Funding for specific strategic projects / initiatives (requires Council direction)
Subtotal	\$1,750,000	
Total Expenditure	\$3,582,630	132,690 Properties