

### Community Grants Program Funding Round Comparisons – September 2018 to August 2020

#### August 2020

| Category                             | Applications received | % of total applications | Funding requested  | Applications recommended | % Applicants recommended | Funding recommended (GST exc.) |
|--------------------------------------|-----------------------|-------------------------|--------------------|--------------------------|--------------------------|--------------------------------|
| Community Development                | 35                    | 18%↓                    | \$394,175          | 19                       | 54%↓                     | \$108,500                      |
| Community Events                     | 21                    | 11%↓                    | \$226,952          | 19                       | 90%↑                     | \$104,585                      |
| Community Facilities                 | 95                    | 48%↑                    | \$1,847,840        | 35                       | 37%↓                     | \$418,434                      |
| Cultural Development                 | 5                     | 2.5%↓                   | \$60,476           | 3                        | 60%↑                     | \$25,014                       |
| Cultural Heritage                    | 4                     | 2%↓                     | \$48,059           | 2                        | 50%↑                     | \$11,437                       |
| Economic Development                 | 9                     | 4.5%↑                   | \$114,466          | 8                        | 89%↑                     | \$56,466                       |
| Sport, Recreation and Healthy Living | 28                    | 14%↓                    | \$422,530          | 16                       | 57%↑                     | \$98,764                       |
| <b>Total</b>                         | <b>197</b>            | <b>-</b>                | <b>\$3,114,498</b> | <b>102</b>               | <b>52%↓</b>              | <b>\$823,200</b>               |

↓ Decrease – in comparison with previous major round of funding

↑ Increase

#### March 2020

| Category  | Applications received | % of total applications | Funding requested  | Applications recommended | % Applicants recommended | Funding recommended (GST exc.) |
|---|-----------------------|-------------------------|--------------------|--------------------------|--------------------------|--------------------------------|
| Community Development   | 27                    | 22%                     | \$234,521          | 19                       | 70%                      | \$119,572                      |
| Community Events  | 16                    | 13%                     | \$145,936          | 12                       | 75%                      | \$68,425                       |
| Community Facilities  | 39                    | 32%                     | \$415,430          | 29                       | 74%                      | \$231,222                      |
| Cultural Development  | 7                     | 6%                      | \$54,896           | 3                        | 43%                      | \$25,500                       |
| Cultural Heritage   | 4                     | 3%                      | \$29,987           | 1                        | 25%                      | \$3,741                        |
| Economic Development  | 5                     | 4%                      | \$49,527           | 4                        | 80%↑                     | \$11,000                       |
| Sport, Recreation and Healthy Living                            | 23                    | 19%                     | \$126,750          | 12                       | 52%                      | \$56,364                       |
| <b>Total</b><br>*excludes 2 withdrawals due to COVID-19 impacts | <b>121*</b>           | <b>-</b>                | <b>\$1,057,047</b> | <b>80</b>                | <b>66%</b>               | <b>\$515,824</b>               |

**August 2019**

| Category                             | Applications received | % of total applications | Funding requested  | Applications recommended | % Applicants recommended | Funding recommended (GST exc.) |
|--------------------------------------|-----------------------|-------------------------|--------------------|--------------------------|--------------------------|--------------------------------|
| Community Development                | 36                    | 24%                     | \$268,238          | 25                       | 69%                      | \$117,504                      |
| Community Events                     | 21                    | 14%                     | \$199,986          | 20                       | 95%                      | \$78,250                       |
| Community Facilities                 | 50                    | 34%                     | \$611,401          | 25                       | 50%                      | \$195,175                      |
| Cultural Development                 | 6                     | 4%                      | \$44,465           | 5                        | 83%                      | \$20,115                       |
| Cultural Heritage                    | 7                     | 5%                      | \$52,056           | 3                        | 42%                      | \$17,920                       |
| Economic Development                 | 4                     | 3%                      | \$37,368           | 3                        | 75%                      | \$18,500                       |
| Sport, Recreation and Healthy Living | 24                    | 16%                     | \$220,577          | 14                       | 58%                      | \$77,566                       |
| <b>Total</b>                         | <b>148</b>            | <b>-</b>                | <b>\$1,434,091</b> | <b>95</b>                | <b>64%</b>               | <b>\$525,030</b>               |

**March 2019**

| Category                             | Applications received | % of total applications | Funding requested  | Applications recommended | % Applicants recommended | Funding recommended (GST exc.) |
|--------------------------------------|-----------------------|-------------------------|--------------------|--------------------------|--------------------------|--------------------------------|
| Community Development                | 22                    | 17%                     | \$196,656          | 17                       | 77%                      | \$108,225                      |
| Community Events                     | 28                    | 22%                     | \$218,225          | 25                       | 89%                      | \$97,842                       |
| Community Facilities                 | 33                    | 26%                     | \$380,584          | 25                       | 76%                      | \$218,708                      |
| Cultural Development                 | 11                    | 9%                      | \$113,234          | 9                        | 82%                      | \$56,500                       |
| Cultural Heritage                    | 3                     | 2%                      | \$24,555           | 2                        | 67%                      | \$17,464                       |
| Economic Development                 | 3                     | 2%                      | \$24,950           | 2                        | 67%                      | \$14,950                       |
| Sport, Recreation and Healthy Living | 26                    | 21%                     | \$171,228          | 23                       | 88%                      | \$79,397                       |
| <b>Total</b>                         | <b>126</b>            | <b>-</b>                | <b>\$1,129,432</b> | <b>103</b>               | <b>82%</b>               | <b>\$593,086</b>               |