



Transport Levy Program

For Period Ending 30 June

Initiative	Comments	Budget
		2020 \$'000
Service Improvements		
Flexilink Service - Conondale - Maleny	Continuation of a trial service linking to existing public transport services	115
Flexilink Service – Peachester - Beerwah	Continuation of a trial service linking to existing public transport services	10
Council Link	Continuation of targeted service trial for eligible persons to their nearest centre once per week	245
Specific Transport Services Trials	Enabling the trialling of opportunistic service initiatives.	50
Kenilworth Community Transport Service	Support for the continued development and trialling of a community run transport service for Kenilworth.	10
Service Improvements Total		430
Infrastructure Assets		
Bus Stop Upgrades for DDA Compliance	Upgrade bus stops to meet DDA completion targets.	700
Infrastructure Assets Total		700
User Benefits		
Travel Behaviour Change Program	Engage external assistance to develop and progress a coordinated travel behaviour change (TBC) program for approval. Commence progressing the planning and implementation of initiatives, by Council or in partnership.	700
Transport Levy Communication material, associated activities and awareness campaign,	Implement Transport Levy marketing and communications of its aims, achievements and initiatives for 2019/2020 including upgraded web site and availability of information. Also includes promotion of travel modes (some in partnerships), introducing Green Travel Plans to larger SC businesses, etc.	140
Public Transport User Guide Update	Update and distribute the Public Transport User Guide	10
Travel Planning Awareness Campaigns	Campaigns (some in partnership) developed to targeted audiences	50
User Benefits Total		900
Research, Planning & Investigations		
Performance analysis, network planning, investigation and reporting	Licence fees; data gathering and analysis; develop information on performance and measures; develop service improvement options; supports advocacy tasks.	121
Modelling Partnership with TMR	Continue partnership with the North Coast TMR regional office to refine a common "visum" transport planning model which will support Light Rail planning.	100
Community Travel Surveys	Enable survey of travel habits.	50
Bus Fleet Initiative	Enable improved bus fleet partnerships for the Sunshine Coast with TransLink and Sunbus.	200
Light Rail Project	External resourcing for continuation of Light Rail project Preliminary Business Case (to be concluded early 2020). Forecast Detailed business Case (commence on completion of PBC, subject to support and approval from Council).	1,910
Research, Planning & Investigations Total		2,381

SPECIAL MEETING (BUDGET) AGENDA
Item 5.2 2019/20 Budget Adoption
Attachment 1 Separate Charges - 2019/20 Levy Programs

20 JUNE 2019

Initiative	Comments	Budget
		2020 \$'000
Transport Futures Fund (TFF)		
2019/20 Contribution to Transport Futures Fund	Contribution to the TFF for the balance of the program.	1,772
Transport Futures Fund (TFF) Total		1,772
Total Transport Levy Program		6,183