

Item 8.4

Appendix B Amended Ordinary Meeting

Thursday, 10 December 2020

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8.4	BUDGET REVIEW 2 2020/21	
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APPENDIX B

This appendix outlines allocations within Council's 2020/21 Minor Works Program for Council's consideration.

Project Number	Project Name	Division	Suburb	Budget Allocation
H1246	Landsborough Streetscape - Contribution	Division 1	Landsborough	\$300,000
K1005	Old Gympie Rd Pathway - Construct new section connecting with DTMR intersection upgrade Peachester and Old Gympie Rds	Division 1	Beerwah	\$20,000
H9891	Baringa Community Centre - Shade Sail	Division 1	Baringa	\$10,590
H2048	Clearview Park - Picnic Combo	Division 1	Glass House Mountains	\$9,000
H7508	Fullertons Road - Pathway construction	Division 1	Glass House Mountains	\$40,000
K1375	"Welcome to Landsborough" Signage - Graphic Design and Sign Writing 2x signs	Division 1	Landsborough	\$20,410
H9360	Railway St, Landsborough - Service Road Upgrade Contribution	Division 1	Landsborough	\$20,000
H5372	Coochin Park - Tap and Dog Bowl	Division 2	Dicky Beach	\$10,000
K1006	Caloundra Little A's Reserve 1000 - Shelter	Division 2	Caloundra	\$65,000
K1046	Dicky Beach - entry beautification - Investigation and Concept Design	Division 2	Dicky Beach	\$10,000
H9934	Dicky Beach Precinct Shelter	Division 2	Dicky Beach	\$120,000
K1369	Bulcock Beach entry Beautification - Investigation and Concept Design	Division 2	Bulcock Beach	\$10,000
K1370	Kings Beach Esplanade - Solar Light Bollards install	Division 2	Kings Beach	\$20,000
H9488	Public Consultation - Seaview and Roderick - Planter box / Garden edging	Division 2	Moffat Beach	\$5,000
K1373	Pathway Upgrade - Otranto Ave	Division 2	Caloundra	\$25,000
K1374	Caloundra Little A's - All ability's DDA compliant pathway and signage	Division 2	Caloundra	\$40,000
K1392	Shelly Beach, Caloundra "No Camping Sign"	Division 2	Shelly Beach	\$350
K1469	Caloundra Indoor Stadium - Netball Court Repairs	Division 2	Caloundra	\$20,000
H7874	Bombala Terrace, Caloundra - Pathway Construction	Division 2	Golden Beach	\$14,000
H8197	Golden Beach Esplanade - Bike Rack	Division 2	Golden Beach	\$5,800
H9366	Monash Park, Golden Beach - Park Bench Seat	Division 2	Golden Beach	\$6,000
H9393	Road MacQueen Park - Bike Rack	Division 2	Pelican Waters	\$6,300
K1470	Golden Beach - Café Ramp Construction	Division 2	Golden Beach	\$12,550

Project Number	Project Name	Division	Suburb	Budget Allocation
H9547	BA 238 Bokarina to Warana Coastal Pathway	Division 2		\$50,000
H9546	Graham Stewart Park - Fence Re-alignment and seating	Division 3	Currimundi	\$20,200
K1007	Paul Neisler Park - BA237 - 8m Pathway link to Showers Warana	Division 3	Warana	\$3,800
K1008	BA240 Warana - 8m Pathway link to showers - (Easement Access)	Division 3	Warana	\$3,800
K1009	Meridan Sports Fields - Tree plantings (Nthside Clubhouse)	Division 3	Meridan Plains	\$12,500
H9036	Sunshine Coast Stadium – Advertising LED Sign Contribution	Division 3	Birtinya	\$20,000
H9916	Meridan College, "Stop, Drop, and GO" area modifications	Division 3	Meridan Plains	\$10,000
H8946	Kawana Forest Park - Installation Park Seat, incl slab	Division 3	Meridan Plains	\$5,500
H5634	Moondarra Park - Exercise Equipment contribution	Division 3	Wurtulla	\$40,000
H9935	Ilya Street - Carparking Bays construction	Division 3	Currimundi	\$125,000
H9945	Reflection Crescent, Birtinya - seating	Division 3	Birtinya	\$4,900
H9820	Palkana Park - Bike Racks	Division 3	Warana	\$3,600
H9933	Croydon Ave, Currimundi - Parking access improvements - Graham Stewart Park	Division 3	Currimundi	\$18,000
K1376	Paul Neisler Park BA237 Shelter and Stools over Viewing Platform	Division 3	Warana	\$35,000
K1067	Aroona Park Half Court extension and multi-goal system install	Division 3	Aroona	\$40,000
K1427	Talara Primary School - fencing along parking area	Division 3	Aroona	\$27,700
K1486	Ridgehaven Cr Pathway	Division 3	Aroona	\$50,000
K1011	Charles Clark Park, Mooloolaba - TBA (combined with Lions contribution)	Division 4	Mooloolaba	\$20,000
K1012	Nerrim Dr, Mooloolaba - Pathway from No.9 to Brisbane Rd	Division 4	Mooloolaba	\$18,500
H9824	Double Bay Park Fitness Station - Shade Structure	Division 4	Parrearra	\$45,000
H8672	Maroochydore Swans - Change Rooms and Amenities Contribution	Division 4	Maroochydore	\$43,000
H9936	Tarcoola-Kapala St - Pathway Construction	Division 4	Mooloolaba	\$30,000
H9820	Palkana Park - Bike Racks	Division 4	Warana	\$3,600

Project Number	Project Name	Division	Suburb	Budget Allocation
K1377	Sculptures, removal and reinstatement (North Shore Boardriders, Maroochydore)	Division 4	Maroochydore	\$20,000
H8774	Stable Court Park, Parrearra - Pathway Lighting	Division 4	Parrearra	\$23,000
K1393	Alex Bluff - Foreshore Improvements	Division 4	Alexandra Headland	\$20,000
K1379	Stairs Lighting Design, Cnr Buderim Avenue and Mooloolaba Road	Division 4	Mooloolaba	\$5,000
K1175	Reg White Park, Warana - Park Lighting (2x lights to aid security at night)	Division 4	Warana	\$35,000
H7347	Tantula Road West - Pathway construction	Division 4	Alexandra Headland	\$36,000
H9936	Tarcoola-Kapala St - Pathway Construction	Division 4	Mooloolaba	\$30,000
H9409	Nelson Park, Alexander Headlands - Installation of Drinking Fountain	Division 4	Alexandra Headland	\$20,000
H8348	Irrigation in Cotton Tree Parks	Division 4	Cotton Tree	\$21,000
H9547	BA 238 Bokarina to Warana Coastal Pathway	Division 4		\$50,000
H8920	Fairview House Contribution to Works	Division 5	North Maleny	\$30,000
B3326	Montville Streetscape Contribution to Works	Division 5	Montville	\$66,000
K1013	Montville Primary School carpark - Sealing Stage 1	Division 5	Montville	\$15,000
K1014	Construct Bitumen Driveways to Woombye Pony Club	Division 5	Woombye	\$39,000
K1015	Palmwoods soccer car park and entrance - Improvements	Division 5	Palmwoods	\$37,500
K1016	Maleny Showgrounds - Roadworks	Division 5	Maleny	\$150,000
K1017	Gerrards Lookout - Car Park Design	Division 5	Maleny	\$5,000
K1018	Main St, Palmwoods - CWA Pathway works	Division 5	Palmwoods	\$4,000
K1019	Chevallum Road - Concept Design	Division 5	Chevallum	\$20,000
K1020	"Welcome to Maleny" - Entrance Sign construction	Division 5	Maleny	\$23,500
K1380	Barts Street, Woombye Design/Construct Pathway from Bart Street to link with new development path	Division 5	Woombye	\$30,000
H9124	Brightwater Park DOLA	Division 6	Sippy Downs	\$3,000
H9821	Albany Parks Lake	Division 6	Sippy Downs	\$100,000
K1021	Alfriston Drive, Buderim - Pathways	Division 6	Buderim	\$50,000
H9938	Brightwater Public Pontoon	Division 6	Mountain Creek	\$65,000

Project Number	Project Name	Division	Suburb	Budget Allocation
K1381	Buderim Headland Bowls Club building - painting of roof	Division 6	Buderim	\$12,100
K1282	Brightwater Park - install Storage Shed (Park Run)	Division 6	Brightwater	\$11,900
K1456	Glenfields Neighbourhood Park, Glenfields - Public Amenities Contribution	Division 6	Mountain Creek	\$28,000
H9821	Albany Lakes Park Sippy Downs Play Space	Division 6	Sippy Downs	\$100,000
K1428	Brampton Crescent - Car Parking - Community consultation and Preliminary design	Division 6	Mountain Creek	\$50,000
H9507	Sage St to Royal Dr - Pathway Construction	Division 7	Buderim	\$40,500
H8878	Milne Rd Park - Car Park	Division 7	Mons	\$140,000
H9939	Parson Rd - Drain Construction Stage 1 - (staged over 2 years)	Division 7	Forest Glen	\$12,500
H9940	Kuluin - Footbridge lighting	Division 7	Kuluin	\$8,000
H9941	Mons School Road - Pathway Construction	Division 7	Mons	\$10,000
H8746	Cumberland Way Park - Play equipment	Division 7	Buderim	\$20,000
H9942	Bell Road - Pathway Construction	Division 7	Buderim	\$53,000
H9943	Tallow wood Drive, Kuluin - Flying Fox "Options" Paper.	Division 7	Kuluin	\$10,000
H9944	Stringybark Road - Footbridge construction	Division 7	Buderim	\$40,000
H9946	Martins Creek - Camphor Laurel clearing	Division 7	Buderim	\$10,000
H3501	Bradman Ave Foreshore Code Hole Park	Division 7	Maroochydore	\$35,000
H9942	Bell Road - Pathway Construction	Division 7	Buderim	\$40,000
K1382	Maroochydore Mens Shed - Tree Plantings	Division 7	Maroochydore	\$1,000
H9610	Mount Gul-Um Park - Interpretive Signage	Division 8	Mount Coolum	\$6,500
H9948	Seahorse Drive, Twin Waters - Kayak Access	Division 8	Twin Waters	\$12,000
H9949	Karinya Island, Twin Waters - Centre Median embellishments	Division 8	Twin Waters	\$2,700
H9918	Beach Access 124, Mudjimba - Beach Shower Design	Division 8	Mudjimba	\$20,000
H9528	BA 94 Viewing Deck construction	Division 8	Mount Coolum	\$90,000
K1023	FREE Tree Days (3 x \$1500. ea) (Minor Operational Works)	Division 8		\$4,500
H9950	Design to upgrade Geeribach Lane and elevated Viewing Deck	Division 8	Yaroomba	\$25,000
K1036	Ocean Street – Lighting Upgrade – Replace current lighting with LED	Division 8	Maroochydore	\$75,000

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K1377	<i>Sculptures, removal and reinstatement (North Shore Boardriders, Maroochydore)</i>	<i>Division 8</i>	<i>Maroochydore</i>	<i>\$15,000</i>
K1063	<i>Sunshine Court, Maroochydore – Pathway</i>	<i>Division 8</i>	<i>Maroochydore</i>	<i>\$27,500</i>
K1181	<i>View Point Park - Bench Seat and slab</i>	<i>Division 8</i>	<i>Twin Waters</i>	<i>\$4,900</i>
K1233	<i>Birrahl Park Playground - Shade Sail construction</i>	<i>Division 8</i>	<i>Yaroomba</i>	<i>\$34,000</i>
H9392	<i>Beach Access 115, Marcoola - Beach Shower construction</i>	<i>Division 8</i>	<i>Marcoola</i>	<i>\$35,000</i>
H9922	<i>Amity Court, Marcoola Pathway Construction</i>	<i>Division 8</i>	<i>Marcoola</i>	<i>\$4,000</i>
K1405	<i>Haliad Street, Mount Coolum - Pathway construction link from foot bridge to Haliad St</i>	<i>Division 8</i>	<i>Mount Coolum</i>	<i>\$3,000</i>
K1429	<i>Marcoola Esplanade - Open space beautification plan and design</i>	<i>Division 8</i>	<i>Marcoola</i>	<i>\$45,100</i>
K1443	<i>Lorraine Ave, Marcoola - Pathway renewal</i>	<i>Division 8</i>	<i>Marcoola</i>	<i>\$15,500</i>
H9823	<i>Peregian Breeze Park - Playground Shade sail</i>	<i>Division 9</i>	<i>Peregian Beach</i>	<i>\$43,200</i>
K1383	<i>Lowes Lookout Pathway - Feasibility and Concept Plan</i>	<i>Division 9</i>	<i>Coolum Beach</i>	<i>\$50,000</i>
H4261	<i>Jones Parade Coolum Beach – Pathway</i>	<i>Division 9</i>	<i>Coolum Beach</i>	<i>\$40,000</i>
H7640	<i>Tarsol St, Bli Bli - Easement Lighting</i>	<i>Division 9</i>	<i>Bli Bli</i>	<i>\$60,000</i>
K1385	<i>Community Consultation - Peregian Springs</i>	<i>Division 9</i>	<i>Peregian Springs</i>	<i>\$21,000</i>
K1386	<i>Coolum Football Lighting Upgrade</i>	<i>Division 9</i>	<i>Coolum</i>	<i>\$124,000</i>
K1387	<i>Muller Park Midden investigation and installation of First Nation themed artwork</i>	<i>Division 9</i>	<i>Bli Bli</i>	<i>\$30,000</i>
K1388	<i>Muller Park – Upgrades</i>	<i>Division 9</i>	<i>Bli Bli</i>	<i>\$6,800</i>
K1404	<i>Coolum Mountain Bike Park - Investigation and Design</i>	<i>Division 9</i>	<i>Coolum</i>	<i>\$15,000</i>
K1389	<i>Bli Bli Football Club - Drinking Fountain</i>	<i>Division 9</i>	<i>Bli Bli</i>	<i>\$20,000</i>
K1472	<i>William Street, Coolum - Pathway Construction</i>	<i>Division 9</i>	<i>Coolum Beach</i>	<i>\$10,000</i>
H9951	<i>Nambour Showgrounds - Fence construction contribution</i>	<i>Division 10</i>	<i>Nambour</i>	<i>\$20,000</i>
K1025	<i>Yandina BMX Track - Upgrade</i>	<i>Division 10</i>	<i>Yandina</i>	<i>\$75,000</i>
K1026	<i>Nambour Showgrounds - Main Pavilion Small meeting Room upgrade</i>	<i>Division 10</i>	<i>Nambour</i>	<i>\$27,500</i>
H6210	<i>Silverwood Drive Park, Nambour - Shade Structure</i>	<i>Division 10</i>	<i>Nambour</i>	<i>\$40,600</i>
H6220	<i>Nambour Skate Park - Drinking Fountain (2nd) installation</i>	<i>Division 10</i>	<i>Nambour</i>	<i>\$22,000</i>

Project Number	Project Name	Division	Suburb	Budget Allocation
K1458	Mapleton RSL Memorial contribution to extension works	Division 10	Mapleton	\$50,000
H9928	Jose Street Pathway Construction 2xsections along North side of Jose Street (82m x 1.8m)	Division 10	Nambour	\$24,000
K1391	Blaxland Rd Pathway construction - remaining section from Bus stop to Carter Road intersection	Division 10	Burnside	\$14,000
B4692	Petrie Creek Parklands - Concept Design new bridge	Division 10	Nambour	\$25,000
K1390	Yandina Cricket Club - Verandah Renewal	Division 10	Yandina	\$35,000
K1430	Connecting path from Erbacher and Nambour Connection Roads (Towards Huntingdale Drive)	Division 10	Nambour	\$41,900
H7831	Nambour Aquatic Centre - Contribution for Re-design works	Division 10	Nambour	\$45,000
K1451	Coastal Pathway Contribution	Mayor		\$150,000
K1462	Maleny Showgrounds - Carpark construction (near footbridge)	Mayor	Maleny	\$50,000
H9806	Sugarbag Trail Hub - accessibility Lift	Mayor	Caloundra	\$80,000
K1096	WOR Environmental Reserve Fire Break Vegetation Management	Mayor		\$21,000
K1463	Maroochy Botanic Gardens - development of ethnobotany trail signage and comms	Mayor	Maroochydore	\$16,500
H9771	Coolum Tennis 4x Courts Renewal	Mayor	Coolum	\$70,000
K1464	Pedestrian Bitumen Sealing Works - Buderim Wanderers Football Club	Mayor	Buderim	\$32,500