

Sunshine Coast Council

Capital Program

	Forecast Year End	Original Budget	Forecast								
	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000	2030 \$'000	2031 \$'000	2032 \$'000	2033 \$'000	2034 \$'000	2035 \$'000
Core Capital Program											
Aerodromes	334	2,274	5,107	6,749	3,462	230	236	243	249	256	264
Buildings & Facilities	16,791	21,267	18,983	25,433	28,813	44,577	18,899	34,365	25,644	21,835	30,163
Coast & Canals	3,459	9,824	5,323	4,030	2,515	1,977	5,342	6,751	17,631	7,547	6,590
Minor Works	5,635	5,915	5,812	5,975	6,142	6,314	6,491	6,673	6,860	7,052	7,249
Environmental Assets	1,928	6,574	9,855	6,768	5,314	3,510	6,456	6,474	8,736	11,930	6,590
Holiday Parks	2,190	4,126	4,686	2,777	2,813	9,150	2,360	2,427	2,494	2,564	2,636
Parks & Gardens	8,724	11,240	12,628	10,818	15,989	23,146	27,672	27,376	24,707	43,898	33,602
Sports Facilities	20,069	20,661	23,297	17,916	19,404	25,751	21,964	20,988	17,680	31,696	120,344
Stormwater	10,418	17,352	13,077	12,554	17,266	24,082	20,158	19,673	21,516	24,453	27,788
Transportation	83,431	117,646	116,189	76,609	77,566	96,892	109,710	80,985	88,142	109,950	76,244
Total Core Capital Program	152,979	216,877	214,958	169,630	179,285	235,630	219,289	205,954	213,660	261,182	311,470
Other Capital Program											
Disaster Recovery Funding Arrangements	8,654	3,888	-	-	-	-	-	-	-	-	-
Fleet	4,600	3,000	3,170	3,259	3,350	3,444	3,541	3,640	3,742	3,846	3,954
Information Communication Technology	10,451	-	-	-	-	-	-	-	-	-	-
Waste	22,641	26,071	25,331	33,167	38,055	40,653	20,447	18,047	11,687	2,500	527
Corporate Major Projects	42,298	9,085	7,024	5,280	20,426	5,786	10,941	31,545	37,417	12,821	-
Strategic Land & Commercial Properties	18,327	3,417	10,568	10,864	10,386	3,812	4,721	4,246	3,742	6,411	6,590
Total Other Capital Program	106,971	45,461	46,094	52,570	72,217	53,695	39,649	57,478	56,587	25,579	11,072
SCC Total Capital Works Program	259,950	262,338	261,052	222,200	251,503	289,325	258,938	263,432	270,246	286,761	322,542