

Proposed 2015/16 Transport Levy Program

Proposed 2015/2016 Transport Levy Program

Proposed Initiative	2015 / 16	Comments
Service Improvements		
Flexilink Services: -		
- Conondale - Maleny	\$90,000	Continuation
- Peachester - Beerwah	\$35,000	Continuation
Council Link (eligibility criteria)	\$145,000	Continuation
Maleny-Landsborough-Beerwah Bus Service trial	\$180,000	Allows for some modification of the service being investigated by TransLink.
Subtotal	\$450,000	
Infrastructure Assets		
Bus stops for DDA compliance	\$1,000,000	Upgrade bus stops to meet DDA completion targets
Subtotal	\$1,000,000	
User Benefits		
Real Time Information extension	\$50,000	Seek to extend the penetration of access to information of current bus services and their operational timing into key external locations with Passenger Information Displays
Forerunner Concept Development	\$10,000	Develop fleet and stop improvements in conjunction with Sunbus and TransLink including branding the high frequency Caloundra – Maroochydore corridor including links to future hospital site.
Communication material for travel choice	\$60,000	Development and messaging campaign directed at behaviour and modal change.
Subtotal	\$120,000	
Research, Planning & Investigations		
Performance analysis, network planning and reporting	\$56,400	Licence fees for data, analysis of data, develop informative data on performance and measures, develop service improvements and create Sunshine Coast specific information to inform about travel behaviour - supports strong advocacy to TransLink.
Light rail project	\$750,000	Continuation of feasibility study to completion
Subtotal	\$806,400	
Transport Futures Fund		
Continuation of a strategic funding reserve	\$500,000	Funding for specific purposes (by Council direction)
Subtotal	\$500,000	
Total Expenditure	\$2,876,400	