

Section 221 of the *Local Government Regulation 2012* stipulates that a Significant Contracting Plan must be prepared prior to commencement of a contract that Council has identified as a Significant Contract. Council may, by resolution, amend a Significant Contracting Plan at any time before the end of the financial year to which the plan relates.

### 1. Key Information

Significant Contract Title: Nambour Landfill Expansion	
Group: Liveability and Natural Assets	Branch: Urban Projects
Contract Administrator: Douglas Engelking	Position: Project Officer
Procurement Specialist: Rachael Lock	
Contract/Project Description: Nambour Landfill Expansion - Earthworks, Blasting and Processing	
Link to Procurement Plan: D2019/441323	

### 2. Council Resolutions

Previous Council resolutions:	
This plan endorsed by Council:	

### 3. Background

*Nambour Landfill Expansion - blasting, earthworks, stockpiling and processing of material associated with the Nambour Landfill Expansion*

### 4. Objectives

What are the objectives of this contract?
To achieve value for money for Council for the expansion of the Nambour Landfill. Nambour Landfill has approximately 7-9 years available landfill airspace. The expansion of the Nambour Landfill is required for disposal of waste generated in the northern region of the region.
How will objectives be achieved?
Undertaking a public tender to obtain competitive pricing
How will achievement of objectives be measured?
Analysis of multiple offers from competing companies.
What are the alternative ways of achieving the objectives? Include reasons for not adopting alternative ways.
Due to the value, the Procurement Thresholds govern that open tender is the only option available.

### 5. Proposed category and contractual arrangements

Which category does this contract fall within?
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Capital Works
Which contractual arrangements should be applied to this contract, and why?
Construction (AS2124 Medium to Large Construction)
Adequately govern the outcomes required by Council to deliver the project

**6. Market and Risk Assessment**

Provide an assessment of the market in which the contract is to happen, including an assessment of any procurement risks. Refer to the Risk Assessment Calculator in the Procurement Plan.

Competitive building construction market. Risk that pricing will be greater than Council budgets



Proposed mitigations for identified risks:

Lump sum construction contract which will be delivered under structured Australian Standard Conditions of Contract.

Undertake an assessment of operational risks relating to the contract/project. Attach details.

1. Key performance indicators (KPIs) will be developed and included with the tender document package. The Contract Administrator will be responsible for reviewing and enforcing the KPI.
2. Pricing variations are considered an ongoing risk which is mitigated through the development of a lump sum pricing schedule. It will be the Contractor's responsibility to confirm quantities submitted are sufficient and correct to enable the completion of the works in accordance with the Specification. When submitting their lump sum price, the Respondent is obliged to price the entire works required for successful completion of this Contract. The Pricing Schedule will be used as a guide for progress payments and to calculate any required variations throughout the administration of the Contract. Variations where the Contractor has not accurately calculated quantities will not be accepted by Council.
3. Workplace health and safety is considered an ongoing risk which is mitigated through legislative requirements which the contractor is required to adhere to.

**Approvals (prior to resolution)**

Position	Name	Signature	Date
Manager, (of Branch seeking contract)	Chris Sturgess		28/5/19.
Manager, Business & Innovation	Paul Skillen		31/05/2019