

2012/13 BUDGET REVIEW 1

CAPITAL ADJUSTMENTS

Program/Subprogram	Job number and name	Division	Original Budget \$'000	Budget Movement \$'000	Current Budget \$'000
CAPITAL REVENUE					
Capital Grants and Subsidies					
Buildings and Facilities	Community Facilities	A9049 - Mill Park Toilet Block		(300)	(300)
Coast and Canals	Coast, Canals and Waterways	A6837 - Haul Road Install Rock Revetment Wall		(146)	(146)
Divisional Allocations	Local Parks	A6379 - Jill Chamberlain BR Const Fire Trails		(9)	(9)
Divisional Allocations	Local Parks	A9085 - Buderim Forest Park Replace Boardwalk		(30)	(30)
Parks and Gardens	PIP Sports Facilities	A9338 - Mary River Rd Cooroy-new sport field		(45)	(45)
Parks and Gardens	Recreational Sports Facilities	A4599 - Maroochy Rugby Upgrade		(68)	(68)
Parks and Gardens	Recreational Sports Facilities	A5848 - Girraween Sports Complex - Noosa Heads		(66)	(66)
Stormwater	Stormwater Quality Management	A5222 - Helen St Culvert Upgrade-Reduce Flooding		(433)	(433)
Transportation	Bridges	A9675 - Replace Pickering Bridge Moy Pocket Rd		(350)	(350)
Transportation	Bridges	A9904 - Koala Crt Footbridge - abutments		(11)	(11)
Transportation	Bridges	B0602 - Pedestrian Bridge Replacement (NDRRA)		(6)	(6)
Transportation	Bridges	B0669 - Tower Lane Beerwah - Bridge Approach Rd		(7)	(7)
Transportation	Carparks	A8980 - Short Street Carpark - Flood Damage		(1)	(1)
Transportation	Gravel Road Network	A9108 - Boyles Rd Severe Scouring Resheeting Req		(21)	(21)
Transportation	Natural Disaster Transportation	A8926 - Hodgens Rd Landslide		(1)	(1)
Transportation	Natural Disaster Transportation	A8963 - David Low Way - Vernon - Flood Damage		(211)	(211)
Transportation	Natural Disaster Transportation	A9100 - Oakmont Drive - Replace Pedestrian Bridge		(21)	(21)
Transportation	Natural Disaster Transportation	A9111 - Mt Ck Lakes Reinstate Revet Wall Pathwa		(13)	(13)
Transportation	Natural Disaster Transportation	A9728 - Perry Rd - Roadbase Saturation		(1)	(1)
Transportation	Natural Disaster Transportation	A9804 - English Rd - Roadbase saturation		(20)	(20)
Transportation	Natural Disaster Transportation	B0632 - Bald Knob Road Gabions		(2)	(2)
Transportation	Natural Disaster Transportation	B0638 - Duke Road Slip		(4)	(4)
Transportation	Natural Disaster Transportation	B0640 - Hovard Road Slip		(5)	(5)
Transportation	Natural Disaster Transportation	B0641 - Mount Mellum Road Slip		(3)	(3)
Transportation	Natural Disaster Transportation	B0642 - Pencil Creek Bridge Slip		(1)	(1)
Transportation	Natural Disaster Transportation	B0643 - Perwillowen Road Slip		(7)	(7)
Transportation	Natural Disaster Transportation	B0645 - Ratcliffe Road Slip		(3)	(3)
Transportation	Natural Disaster Transportation	B0647 - Sandleigh Crescent Bridge		(5)	(5)
Transportation	Natural Disaster Transportation	B0648 - Sugarbag Road Slip		(6)	(6)
Transportation	Natural Disaster Transportation	B0649 - Wegners Road Slip		(4)	(4)
Transportation	Natural Disaster Transportation	B0668 - Petrie Creek Road Slip		(12)	(12)
Transportation	Pedestrian & Cyclist Enabling Facilities	A4439 - Nambour-Mapleton Rd, Nambour Ped refuge			
Transportation	Pedestrian & Cyclist Enabling Facilities	A9044 - Maroochydhore- Div 8 Wayfinding Signage		(8)	(8)
Transportation	PIP Transportation	A4423 - Sippy Downs Dve Tanawha-Stringybark Rd		(140)	(140)
Transportation	PIP Transportation	A8914 - Evans St Maroochydhore-Design & Construct		(177)	(177)
Transportation	PIP Transportation	A9519 - Brisbane Rd Mooloolaba-Stg 2 Construct		(1,000)	(1,000)
Transportation	Reseals and Rehabilitation	A7672 - Whole of Region Reseal & Rehabilitation	(3,000)		(3,000)
Transportation	Reseals and Rehabilitation	A8996 - Beerburum St Pavement Rehab Eastbound		(1)	(1)
Transportation	Reseals and Rehabilitation	A9576 - NDRRA Reconstruction Assistance		(34)	(34)
Transportation	Reseals and Rehabilitation	A9716 - Blackall Range Rd - Roadbase Saturation		(13)	(13)
Transportation	Reseals and Rehabilitation	A9717 - Cedar Ck Rd-Inundation-Resheeting Required		(18)	(18)
Transportation	Reseals and Rehabilitation	A9719 - Cooloolabin Rd - Roadbase Saturation		(60)	(60)
Transportation	Reseals and Rehabilitation	A9721 - Eumarella Rd - Roadbase Saturation		(9)	(9)
Transportation	Reseals and Rehabilitation	A9722 - Frank St - Roadbase Saturation		(6)	(6)
Transportation	Reseals and Rehabilitation	A9723 - Gees Rd - Inundation-Resheeting Required		(1)	(1)
Transportation	Reseals and Rehabilitation	A9724 - Kenedy Rd - Roadbase Saturation		(26)	(26)
Transportation	Reseals and Rehabilitation	A9725 - Landeshute Rd - Roadbase Saturation		(38)	(38)
Transportation	Reseals and Rehabilitation	A9726 - Machinery Dve - Roadbase Saturation		(14)	(14)
Transportation	Reseals and Rehabilitation	A9727 - McGilchris Rd-Inundation-Resheeting Required		(10)	(10)
Transportation	Reseals and Rehabilitation	A9732 - Jampot Rd - Inundation - Resheeting Required		(77)	(77)
Transportation	Reseals and Rehabilitation	A9739 - Jacksons Rd - Roadbase Saturation		(7)	(7)
Transportation	Reseals and Rehabilitation	A9750 - Perry St Coolum Bch-roadbase saturation		(5)	(5)
Transportation	Reseals and Rehabilitation	A9758 - Kirbys Road - Roadbase Saturation		(77)	(77)
Transportation	Reseals and Rehabilitation	A9760 - Bunya Road - Roadbase Saturation		(111)	(111)
Transportation	Reseals and Rehabilitation	A9761 - Dulong Road - Roadbase Saturation		(5)	(5)
Transportation	Reseals and Rehabilitation	A9803 - Moy Pocket - Rd Roadbase Saturation		(100)	(100)
Transportation	Reseals and Rehabilitation	A9903 - Glenview Rd - Inundation Submergence		(8)	(8)
Transportation	Reseals and Rehabilitation	B0586 - Bald Knob Rd - Remedial Works		(201)	(201)
Transportation	Sealed Road Network	A0216 - Transportation - Budget Profiling	(2,600)		(2,600)
Transportation	Sealed Road Network	A8104 - South Coolum Road, Coolum Construction		(40)	(40)
Transportation	Sealed Road Network	A8921 - Hunchy Road Landslide		(296)	(296)
Transportation	Sealed Road Network	A8922 - Towen View Court Landslide		(139)	(139)
Transportation	Sealed Road Network	A8923 - Cootharaba Rd Landslide		(168)	(168)
Transportation	Sealed Road Network	A8924 - Black Pinch Rd Landslide		(113)	(113)
Transportation	Sealed Road Network	A8925 - Hovard Rd Landslide		(3)	(3)
Transportation	Sealed Road Network	A8927 - Brandenburg Rd Landslip		(320)	(320)
Transportation	Sealed Road Network	A8928 - Sugar Bag Road Bank Collapse		(0)	(0)
Transportation	Sealed Road Network	A8941 - Glenmount Road Landslip		(21)	(21)
Transportation	Sealed Road Network	A8965 - Donnelly'e Road - Flood Damage		(113)	(113)
Transportation	Sealed Road Network	A8967 - Razorback Road - Flood Damage		(208)	(208)
Transportation	Sealed Road Network	A8969 - Ensbeys Road - Flood Damage		(29)	(29)
Transportation	Sealed Road Network	A8970 - Upper Mt Mellum Rd - Flood Damage		(1)	(1)
Transportation	Sealed Road Network	A8971 - Bald Knob Road - Flood Damage		(2)	(2)
Transportation	Sealed Road Network	A8974 - River Road - Flood Damage		(0)	(0)
Transportation	Sealed Road Network	A8976 - Dulong Road - Flood Damage		(0)	(0)
Transportation	Sealed Road Network	A8979 - Diddillibah Road - Flood Damage		(32)	(32)
Transportation	Sealed Road Network	A9097 - Black Mountain Rd - Road Slip		(47)	(47)
Transportation	Sealed Road Network	A9099 - Resheet Newspaper Hill Road		(19)	(19)
Transportation	Sealed Road Network	A9120 - Collwood Rd Reinstate Rd Pavement		(22)	(22)
Transportation	Sealed Road Network	A9121 - Commissioners Flat Rd Inundation		(257)	(257)
Transportation	Sealed Road Network	A9124 - Lake MacDonald Dr Reinst Concrete Scour		(31)	(31)
Transportation	Sealed Road Network	A9130 - Old Gympie Rd South		(9)	(9)
Transportation	Sealed Road Network	A9131 - Old Landsborough Rd Rep Pavement - Seal		(4)	(4)
Transportation	Sealed Road Network	A9135 - Skyring Creek Rd Reinstate Road Pavement		(1)	(1)
Transportation	Sealed Road Network	A9138 - Diamond Valley Rd Restore Base and Seal		(26)	(26)
Transportation	Sealed Road Network	A9141 - Cookes Rd Digout - Replace Road Pavement		(25)	(25)
Transportation	Sealed Road Network	A9855 - Stevens Road Restoration of Shoulder		(10)	(10)
Transportation	Sealed Road Network	A9858 - Brooks Road - Reinstate Pipeline		(41)	(41)
Transportation	Sealed Road Network	B0448 - Durham Cr - Road Slip		(358)	(358)

Program/Subprogram	Job number and name	Division	Original Budget \$'000	Budget Movement \$'000	Current Budget \$'000
Transportation	Sealed Road Network	B0529 - Pine Grove Road, Rectification of Land Slip		(40)	(40)
Transportation	Sealed Road Network	B0530 - Bartlett Street, Rectification of Land Slip		(12)	(12)
Transportation	Sealed Road Network	B0531 - Petrie Creek Road, Rectification of Land Slip		(55)	(55)
Transportation	Strategic Pathway & On Road Cycle Networks	A8120 - Sunshine Motorway, Maroochydhore Pathway		(19)	(19)
Transportation	Strategic Pathway & On Road Cycle Networks	A8919 - Maleny Strategic Pathway Link		(50)	(50)
Transportation	Strategic Pathway & On Road Cycle Networks	A9175 - Petrie Park Footpath Restoration		(10)	(10)
Transportation	Strategic Pathway & On Road Cycle Networks	A9491 - Meridan Way Path Bridge to Sports Fields		(46)	(46)
Transportation	Strategic Pathway & On Road Cycle Networks	A9494 - DLW Bli Bli Bikeway Petrie Ck -Edgewater		(655)	(655)
Transportation	Strategic Pathway & On Road Cycle Networks	A9495 - DLW Bli Bli-Bikeway Godfreys		(25)	(25)
Transportation	Strategic Pathway & On Road Cycle Networks	B1344 - Noosa Heads Cycle Lane Improvements CNP		(154)	(154)
Transportation	Strategic Pathway & On Road Cycle Networks	B1352 - Tanawha Tourist Dr East Construct Stage2		(625)	(625)
Transportation	Transport Management	A9510 - Nicklin Way - Indent Passenger Set Down		(35)	(35)
Transportation	Transport Management	A9511 - Maleny Kenilworth Rd Maleny-Pssnger set		(26)	(26)
Transportation	Transport Management	B0540 - William & George St Imp Traffic Signals		(60)	(60)
Total Capital Grants and Subsidies				(5,600)	(8,108)
Asset Sales					
Fleet				(1000)	(1000)
Strategic Land and Commercial Properties				(911)	(911)
Total Asset Sales				(1,000)	(1,911)
Total Capital Revenue				(6,600)	(9,019)

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Program/Subprogram	Job number and name	Division	Original Budget \$'000	Budget Movement \$'000	Current Budget \$'000
CAPITAL EXPENDITURE					
Buildings and Facilities					
Community Facilities	A7206 - North Shore Community Ctre RLCIP Grant	08		23	23
Community Facilities	A7852 - Stumers Creek Park - Refurb Toilet Block	09		200	200
Community Facilities	A8930 - NCC Upgrade Lighting Control System	10		(1)	(1)
Community Facilities	A9049 - Mill Park Toilet Block	01		120	120
Community Facilities	A9202 - Community Facilities WOR	20	50		50
Community Facilities	A9204 - Beerwah Library Circulation desk refurb	01		62	62
Community Facilities	A9213 - Cooroy Gymnastics part rehab roof/stumps	12			
Community Facilities	A9215 - Maroochy Library entry, circ desk rehab	08		30	30
Community Facilities	A9216 - Cotton Tree Aquatic replace shade struct	08		127	127
Community Facilities	A9220 - Cooroy Butter Factory Stage1 P&D entry	12		6	6
Community Facilities	A9223 - Central Park Clubhouse Bldg compliance	02		1	1
Community Facilities	A9239 - WOR Implement sustainability initiatives	20		146	146
Community Facilities	A9241 - Kings Beach Nippers int rehab stage 2	02		36	36
Community Facilities	A9249 - Nambour Library int & public space rehab	10		172	172
Community Facilities	A9256 - Palmwoods Aquatic rehab changerooms	05		1	1
Community Facilities	A9265 - WOR Community Facilities Public Toilets	20	1,690		1,690
Community Facilities	A9267 - Maleny Library rehab int/public space	05		28	28
Community Facilities	A9269 - Kenilworth Library Comm Lounge extension	10		3	3
Community Facilities	A9837 - Maximillian Dr Noosa Public Toilet	12		163	163
Community Facilities	A9838 - Maple St Cooroy Public Toilet	12		1	1
Community Facilities	A9935 - Coolum CC - Hall Fan Installation	09		4	4
Community Facilities	B0348 - Noosa Leisure Centre	11	35		35
Community Facilities	B0349 - Noosa Leisure Centre	11	30		30
Community Facilities	B0351 - Noosa Leisure Centre - A/C Breakout Room	11		1	1
Community Facilities	B0353 - Construct Lifeguard Storage Facility	11		2	2
Community Facilities	B0354 - Noosa Gallery - Upg Foyer & Reception	12		2	2
Community Facilities	B0360 - Maroochydhore Library	08	30	(21)	9
Community Facilities	B0361 - Maroochydhore Library	08	30	(20)	10
Community Facilities	B0363 - Maroochydhore Library	08	90	(6)	84
Community Facilities	B0364 - Maroochydhore Library	02	30	(21)	9
Community Facilities	B0365 - Events Centre - Rehab to Control Room	02			
Community Facilities	B0366 - The Events Centre	02	25		25
Community Facilities	B0369 - Cooroy SES Depot	12	40	(3)	37
Community Facilities	B0370 - Cooran Memorial School of Arts	12	35	(7)	28
Community Facilities	B0375 - Maleny Showgrounds	05	220	(4)	216
Community Facilities	B0376 - Coolum Library	09	30	(4)	26
Community Facilities	B0378 - Buderim Aquatic Centre	07	92	(78)	14
Community Facilities	B0381 - Noosa Aquatic Centre	11	100	(56)	44
Community Facilities	B0382 - Noosa Aquatic Centre	11	60	(7)	53
Community Facilities	B0384 - Caloundra Aquatic Centre	02	50	(6)	44
Community Facilities	B0387 - Cotton Tree Aquatic Centre	08	50	(46)	4
Community Facilities	B0388 - Cotton Tree Aquatic Centre	08	20		20
Community Facilities	B0390 - Palmwoods Aquatic Centre	05	21	(7)	14
Community Facilities	B0392 - Kawana Aquatic Centre	03	50	(3)	47
Community Facilities	B0393 - Nambour Aquatic Centre	10	25	(3)	22
Community Facilities	B0394 - Nambour Aquatic Centre - Sand change for	10		28	28
Community Facilities	B0396 - WOR Community Facilities	20	100		100
Community Facilities	B0397 - WOR Community Facilities	20	200	(147)	53
Community Facilities	B0400 - Eumundi Memorial Dr Refurb Amenity block	10		(10)	(10)
Community Facilities	B0401 - Buderim St Public Amenity Parital Rehab	03		(4)	(4)
Community Facilities	B0404 - Coles carpark Public Toilet	11	10		10
Community Facilities	B0405 - Neisler Park - Refurb Amenity Block	03		(11)	(11)
Community Facilities	B0406 - Muller Park - Refurb Amenity Block	09		(3)	(3)
Community Facilities	B0407 - Power Memorial Park Amenities	08		(7)	(7)
Community Facilities	B0411 - WOR Corporate Buildings	20	150		150
Community Facilities	B0509 - Bulcock Bch Esplanade-new toilet block	02		8	8
Community Facilities	B0510 - Alexandra Pde Surf Club-new toilet block	04		10	10
Community Facilities	B0523 - Palmwoods Aquatic Ctre LTS Pool	05			
Community Facilities	B0550 - Cldra Events Centre - Roof Rehab Design	02	700	27	727
Community Facilities	B0553 - Cotton Tree Aquatic Centre	04	400		400
Community Facilities	B0560 - Retaining Wall and Roof Structure	10		35	35
Community Facilities	B0567 - Coolum Civic Centre Repl Ceiling Sect	08		2	2
Community Facilities	B0578 - Design & Scope New Roof Victory Park	08		1	1
Community Facilities	B0582 - Repl Condenser Coils Caloundra Library	02		6	6
Community Facilities	B0614 - Redesign Rear Access Ramp	02		2	2
Community Facilities	B0624 - Cooroora Woodworkers	12	35	(35)	
Community Facilities	B0628 - Roof Replacement Victory Park Amenities	TBR		3	3
Community Facilities	B0678 - Kawana Aquatic Centre 17m Pool	03			
Community Facilities	B0732 - Acid Dosing Pumps Kawana Aquatic Centre	03		1	1
Community Facilities	B0737 - Kawana Aquatic Centre	03	60		60
Community Facilities	B0757 - Nambour Civic Centre	10	50		50
Community Facilities	B0758 - Nambour Civic Centre	10	60		60
Community Facilities	B0759 - Nambour Civic Centre	10	490		490
Community Facilities	B0762 - Nambour Showgrounds	10	15		15
Community Facilities	B0876 - Alexandra Headland Lifeguard Tower	04	100		100
Community Facilities	B0908 - WOR Emergent Works on Comm. Facilities	20	100	(93)	7
Community Facilities	B1270 - Emergency Disaster Management	20		83	83
Community Facilities	B1271 - Caloundra Indoor Stadium	02		24	24
Community Facilities	C1030 - North Shore Community Centre	08		45	45
Corporate Buildings	A6321 - Roys Rd Depot Stg 3 - Rural Depot Infr	01		14	14
Corporate Buildings	A7940 - Plan & Design Future Building Projects	20		8	8
Corporate Buildings	A7963 - Eddie De Vere Building	10	1,500	(48)	1,452
Corporate Buildings	A8846 - Biodiesel	20		85	85
Corporate Buildings	A9270 - Emergency Co-ord Centre development	20		9	9
Corporate Buildings	A9271 - Corp Buildings Spearhead Energy Projects	20		681	681
Corporate Buildings	A9273 - WOR Corporate Buildings	20	80		80
Corporate Buildings	A9274 - Regional Security Network integration	20		74	74
Corporate Buildings	A9277 - WOR Corporate Buildings	20	100		100
Corporate Buildings	A9278 - WOR Corporate Buildings	20	100	(79)	21
Corporate Buildings	A9280 - WOR Corporate Buildings	20	400		400

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Program/Subprogram	Job number and name	Division	Original Budget \$'000	Budget Movement \$'000	Current Budget \$'000
Corporate Buildings	A9741 - National PkRd NambourDepot-demolish shed	10		102	102
Corporate Buildings	A9743 - National Pk Rd Nambour Depot - wash bay	10		11	11
Corporate Buildings	A9744 - Wises Rd Maroochydepot Depot - bio fuel	07		258	258
Corporate Buildings	A9745 - Industrial Ave Caloundra Depot-wash bay	02		37	37
Corporate Buildings	A9746 - Bartlett St Noosaville Depot-water tanks	12		2	2
Corporate Buildings	A9747 - Bearing Ave Warana Kawana Depot-storage	04		1	1
Corporate Buildings	B0410 - Tewartin Administration Building	12	500	(3)	497
Corporate Buildings	B0413 - WOR Corporate Buildings	20	200	(193)	7
Corporate Buildings	B0415 - WOR Corporate Buildings	20	100	(93)	7
Corporate Buildings	B0416 - WOR Corporate Buildings	20	250		250
Corporate Buildings	B0544 - Nambour Depot Perimeter Fence Extension	10		1	1
Corporate Buildings	B0545 - Nambour Depot External Meeting Area	10		4	4
Corporate Buildings	B0546 - Wises Road External Meeting Area	04		7	7
Corporate Buildings	B0551 - Nambour Depot Install Generator	10		18	18
Corporate Buildings	B0670 - Caloundra Depot - Inst Footings & SPosts	02			
Corporate Buildings	B0681 - Replace Two Aircons M'dore Library	04		1	1
Heritage Levy	A9168 - Bankfoot House	01	50	6	56
Heritage Levy	A9212 - Tait Duke House	11	25	4	29
Heritage Levy	B0754 - Mill Point Site	12	30		30
Heritage Levy	B0785 - Pattemore House	05	100		100
IA Community Facilities	A9234 - Kawana Forest Community Meeting Space	01	711		711
IA Community Facilities	B0609 - Double Bay Neighbourhood Centre	01	190		190
Total Building and Facilities			9,609	1,705	11,314
Coast and Canals					
Coast, Canals and Waterways	A0948 - Coast, Canals and Waterways.	20		36	36
Coast, Canals and Waterways	A6081 - Lake Magellan Tidal Control Structures	02		44	44
Coast, Canals and Waterways	A6809 - Nelson Street Rockwall Design/Construct	02		21	21
Coast, Canals and Waterways	A6837 - Haul Road Install Rock Revetment Wall	11		51	51
Coast, Canals and Waterways	A6840 - Mountain Ck Conserv Area Bank & Bed Stab	06		13	13
Coast, Canals and Waterways	A7977 - Alex to M'dore Beach Renourishment	04		16	16
Coast, Canals and Waterways	A7989 - Cornmeal Ck Design & Construct Rock Wall	08		78	78
Coast, Canals and Waterways	A9556 - Boreen Point - Platform Design	12	145	27	172
Coast, Canals and Waterways	A9557 - La Balsa Pk rock revetment wall	04		5	5
Coast, Canals and Waterways	A9558 - Lamerough Canal Repair revetment struct	02	47		47
Coast, Canals and Waterways	A9560 - Mt Ck Lakes 1 & 2 - Imp Tidal Flushing	06	41		41
Coast, Canals and Waterways	A9711 - Storm Surges Studies for SCC Region	20		125	125
Coast, Canals and Waterways	B0564 - Golden Beach - Beach Renourishment (Nelson Street)	02		102	102
Coast, Canals and Waterways	B0798 - Noosa Beach - pipeline & Monitoring	11	400		400
Coast, Canals and Waterways	B0806 - Boreen Point Construct revetment along s	12	25		25
Coast, Canals and Waterways	B0807 - Golden Beach Groyne & Rock wall replacem	02	350		350
Coast, Canals and Waterways	B0808 - Mooloolaba - Renew Rock Revetment Walls	04	41		41
Coast, Canals and Waterways	B0809 - Noosa Parade - Renew Rock Revetment Wall	11	41		41
Coast, Canals and Waterways	B0904 - Dispose Jetty structure at Boreen Point	12	15		15
Coast, Canals and Waterways	B0905 - Munna Point Holiday Park Bank Protection	11	50		50
Coast, Canals and Waterways	B0925 - Cotton Tree Holiday Park & Groynes	08	62		62
Total Coast and Canals			1,218	518	1,736
Divisional Allocations					
Local Parks	A0834 - 11/12 Local Parks Allocation - Div 2	02		3	3
Local Parks	A0835 - 11/12 Local Parks Allocation - Div 3	03		7	7
Local Parks	A0836 - 11/12 Local Parks Allocation - Div 4	04		3	3
Local Parks	A0838 - 11/12 Local Parks Allocation - Div 6	06		14	14
Local Parks	A0839 - 11/12 Local Parks Allocation - Div 7	07		4	4
Local Parks	A0840 - 11/12 Local Parks Allocation - Div 8	08		8	8
Local Parks	A9172 - Delicia Rd Lilly Ponds dog off leash area	10		3	3
Local Parks	A9810 - Raintree Blvd - dog off leash area	01		4	4
Local Parks	A9818 - Bridge St Cooran - 2 netball courts	12		153	153
Local Parks	A9905 - Little Yabba Ck Cambroon-shelter and BBQ	05		13	13
Local Parks	A9927 - Read Pk Tewartin-drainage issue	12		12	12
Local Parks	B0444 - Pangarinda St Mooloolaba-playground works	04			
Local Parks	B0452 - Kevin Asmus Pk-seating, table & shelter	04		11	11
Local Parks	B0484 - Friendship Pk Twin Waters - BBQ	08		1	1
Local Parks	B0487 - Coolum Tce Coolum Bch-carpark & pathways	09		48	48
Local Parks	B0488 - Mathew St Nambour - Quota Pk shade sail	10		38	38
Local Parks	B0496 - Lake View Park - supply of power & water	08		14	14
Local Parks	B0513 - Mary River Rd-carpark site electrical wks	12		8	8
Local Parks	B0517 - Robertson Dve Burnside-park improvements	10		10	10
Local Parks	B1298 - Graeme Stuart Pk Currimundi - seating	03		7	7
Local Parks	B1299 - La Balsa Pk Buddina - exercise equipment	04		15	15
Local Parks	B1304 - Jabiru St Currimundi - footpath	03		7	7
Local Parks	B1305 - Cedar Grove Park Maleny - seat	05		4	4
Local Parks	B1308 - Alexandra Pde - retaining wall repairs	08		3	3
Local Parks	B1309 - Alexandra Pde Maroochydepot-beach seat	08		7	7
Local Parks	B1311 - The Esplanade - table seat combo	08		6	6
Local Parks	B1354 - Anzac Park Yandina - seats	10		6	6
Local Parks	B1357 - Minyama Pk Minyama - exercise station	04		90	90
Local Parks	B1359 - Montville VillageGreen-electrical supply	05		24	24
Local Parks	D1027 - 12/13 Local Parks Allocations - Div 1	01	100		100
Local Parks	D1028 - 12/13 Local Parks Allocations - Div 2	02	100		100
Local Parks	D1029 - 12/13 Local Parks Allocations - Div 3	03	100		100
Local Parks	D1030 - 12/13 Local Parks Allocations - Div 4	04	100	(100)	
Local Parks	D1031 - 12/13 Local Parks Allocations - Div 5	05	100	(26)	74
Local Parks	D1032 - 12/13 Local Parks Allocations - Div 6	06	100	(48)	53
Local Parks	D1033 - 12/13 Local Parks Allocations - Div 7	07	100	(48)	53
Local Parks	D1034 - 12/13 Local Parks Allocations - Div 8	08	100	(4)	96
Local Parks	D1035 - 12/13 Local Parks Allocations - Div 9	09	100		100
Local Parks	D1036 - 12/13 Local Parks Allocations - Div 10	10	100	(6)	94
Local Parks	D1037 - 12/13 Local Parks Allocations - Div 11	11	100	(50)	50
Local Parks	D1038 - 12/13 Local Parks Allocations - Div 12	12	100	(58)	42
Local Parks	S0682 - Buderim District Pk - Q150 Project	06		95	95
Local Parks	S0755 - Mooloolaba Spit staged implementation	04		29	29
Local Parks	S6446 - Pilot Station Pk Landscape Design/Const	04		70	70

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Program/Subprogram	Job number and name	Division	Original Budget \$'000	Budget Movement \$'000	Current Budget \$'000
Local Parks	S9325 - Lions Pk Noosa Heads-playground BBQ	11		125	125
Local Parks	T0682 - Buderim District Pk - Q150 Project	06		(95)	(95)
Local Parks	T0755 - Mooloolaba Spit staged implementation	04		(29)	(29)
Local Parks	T6446 - Pilot Station Pk Landscape Design/Const	04		(70)	(70)
Local Parks	T9325 - Lions Pk Noosa Heads-playground BBQ	11		(125)	(125)
Local Pathways	A0848 - 10/11 Local Pathway Network - Div 08	08		4	4
Local Pathways	A0854 - 11/12 Local Pathway Network - Div 2	02		13	13
Local Pathways	A0855 - 11/12 Local Pathway Network - Div 3	03		21	21
Local Pathways	A0858 - 11/12 Local Pathway Network - Div 6	06		2	2
Local Pathways	A0860 - 11/12 Local Pathway Network - Div 8	08		1	1
Local Pathways	A0862 - 11/12 Local Pathway Network - Div 10	10		19	19
Local Pathways	A9161 - Bell Rd Buderim eastern side footpath	07		19	19
Local Pathways	A9194 - Royal Drive Buderim footpath	07		10	10
Local Pathways	A9811 - Omrah St Caloundra - footpath works	02		5	5
Local Pathways	B0490 - Maloja Ave Caloundra - footpath	02		4	4
Local Pathways	B0505 - Leeding St Caloundra - footpath	02		14	14
Local Pathways	B0506 - The Esplanade Golden Beach - footpath	02		12	12
Local Pathways	B0930 - Latona Ave Caloundra - footpath	02		12	12
Local Pathways	B0932 - O'Reilly Drive - pathway works	01		5	5
Local Pathways	B1289 - Mountain Creek Rd Mountain Creek-pathway	06		40	40
Local Pathways	B1290 - Mooloolaba Rd Buderim - pathway	06		20	20
Local Pathways	B1291 - Mooloolaba Rd Buderim-pathway	06		40	40
Local Pathways	B1292 - Cumberland Way Buderim - footpath	07		78	78
Local Pathways	B1340 - Tamarin Dve Mapleton - pathway	10		33	33
Local Pathways	B1364 - Montville-Mapleton Rd Flaxton-footpath	05		125	125
Local Pathways	D1039 - 12/13 Local Pathways Network - Div 1	01	100	(6)	94
Local Pathways	D1040 - 12/13 Local Pathways Network - Div 2	02	100		100
Local Pathways	D1041 - 12/13 Local Pathways Network - Div 3	03	100		100
Local Pathways	D1042 - 12/13 Local Pathways Network - Div 4	04	100	(50)	50
Local Pathways	D1043 - 12/13 Local Pathways Network - Div 5	05	100	(23)	77
Local Pathways	D1044 - 12/13 Local Pathways Network - Div 6	06	100	(100)	
Local Pathways	D1045 - 12/13 Local Pathways Network - Div 7	07	100	(76)	24
Local Pathways	D1046 - 12/13 Local Pathways Network - Div 8	08	100		100
Local Pathways	D1047 - 12/13 Local Pathways Network - Div 9	09	100		100
Local Pathways	D1048 - 12/13 Local Pathways Network - Div 10	10	100	(33)	67
Local Pathways	D1049 - 12/13 Local Pathways Network - Div 11	11	100	(46)	54
Local Pathways	D1050 - 12/13 Local Pathways Network - Div 12	12	100		100
Local Pathways	S0683 - Power Road Path - Dixon Rd to existing	06		22	22
Local Pathways	S9507 - Noosaville State School - pathway	11		10	10
Local Pathways	T0683 - Power Road Path - Dixon Rd to existing	06		(22)	(22)
Local Pathways	T9507 - Noosaville State School - pathway	11		(10)	(10)
Minor Emergent Works	A0795 - 11/12 Councillor Emerg Capital - Div 8	08		7	7
Minor Emergent Works	A0816 - 11/12 Councillor Emerg Capital - Div 3	03		11	11
Minor Emergent Works	A9078 - Cunningham Crescent bus stop	05		(0)	(0)
Minor Emergent Works	A9908 - Barts St-survey,design,construct carpark	05		91	91
Minor Emergent Works	B0480 - Upper Rosemount Rd - survey & design	07		24	24
Minor Emergent Works	B0562 - Russell Family Pk-remove Camphor Laurels	05		10	10
Minor Emergent Works	B0931 - Alex Forest Conservation Pk-2 seats	04		2	2
Minor Emergent Works	B1266 - King St Buderim - access to Girl Guides	06		10	10
Minor Emergent Works	B1288 - Ballinger Pk Buderim - tennis courts	06		25	25
Minor Emergent Works	B1301 - Princeton Crt Sippy Downs-carparking	06		25	25
Minor Emergent Works	B1303 - Juan St - footpath/drainage works	04		40	40
Minor Emergent Works	D1014 - 12/13 Councillor Emerg Capital - Div 1	01	75	(20)	55
Minor Emergent Works	D1015 - 12/13 Councillor Emerg Capital - Div 2	02	75		75
Minor Emergent Works	D1016 - 12/13 Councillor Emerg Capital - Div 3	03	75		75
Minor Emergent Works	D1017 - 12/13 Councillor Emerg Capital - Div 4	04	75	(40)	35
Minor Emergent Works	D1018 - 12/13 Councillor Emerg Capital - Div 5	05	75		75
Minor Emergent Works	D1019 - 12/13 Councillor Emerg Capital - Div 6	06	75	(64)	11
Minor Emergent Works	D1020 - 12/13 Councillor Emerg Capital - Div 7	07	75		75
Minor Emergent Works	D1021 - 12/13 Councillor Emerg Capital - Div 8	08	75		75
Minor Emergent Works	D1022 - 12/13 Councillor Emerg Capital - Div 9	09	75		75
Minor Emergent Works	D1023 - 12/13 Councillor Emerg Capital - Div 10	10	75		75
Minor Emergent Works	D1024 - 12/13 Councillor Emerg Capital - Div 11	11	75		75
Minor Emergent Works	D1025 - 12/13 Councillor Emerg Capital - Div 12	12	75		75
Minor Emergent Works	D1026 - 12/13 Councillor Emerg Capital - Mayor	19	75	(75)	
Minor Emergent Works	S0692 - 44 Caloundra St Kerb and Channel Renewal	01		20	20
Minor Emergent Works	S1338 - Bellflower Road Sippy Downs - bus stop	06		8	8
Minor Emergent Works	T0692 - 44 Caloundra St Kerb and Channel Renewal	01		(20)	(20)
Minor Emergent Works	T1338 - Bellflower Road Sippy Downs - bus stop	06		(8)	(8)
Total Divisional Allocations			3,375	372	3,747
Environmental Assets					
Environmental Infrastructure Rehabilitation and Rene	A9563 - Environmental Reserve Signage for region	20		8	8
Environmental Infrastructure Rehabilitation and Rene	A9564 - Chancellor Lake maintenance entry	06		32	32
Environmental Infrastructure Rehabilitation and Rene	A9566 - Foote Sanctuary drainage & trail works	07		15	15
Environmental Infrastructure Rehabilitation and Rene	B0922 - General Infrastructure Renewal	20	20		20
Environmental Tracks Trails and Infrastructure	A7996 - Buderim - Construction of Track Realign	07		3	3
Environmental Tracks Trails and Infrastructure	B0756 - Fire Trail Spring Pastures & Mt Combe	10	10		10
Environmental Tracks Trails and Infrastructure	B0843 - Walking Trail Steps and Raised Boardwalk	07	35		35
Environmental Tracks Trails and Infrastructure	B0877 - Fire Trail Corbould Rd & Arcoona BCR	09	10		10
Environmental Visitor Education Facilities	A4591 - Maroochy Wetland Boardwalk Stg 4 Renewal	09	140		140
Environmental Visitor Education Facilities	A7503 - Botanic Gardens Art and Ecology Centre	05		8	8
Environmental Visitor Education Facilities	B0892 - General Signs, Retaining Wall & Trails	05	75		75
PIP Environmental Parks	A9570 - General upgrades Design & commencement	05		67	67
Total Environmental Assets			290	134	424
Fleet					
Plant Replacement	A4101 - Replace Fleet - Plant & Vehicles	20	2,000		2,000
Total Fleet			2,000		2,000
Parks and Gardens					
Beach Accesses & Dunal Areas Development	A9322 - Emerg Regional Beach Access Asset Renew	20		5	5
Beach Accesses & Dunal Areas Development	B0856 - Viewing Platform Peregian Beach Park	11	80		80

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Program/Subprogram	Job number and name	Division	Original Budget \$'000	Budget Movement \$'000	Current Budget \$'000
Beach Accesses & Dunal Areas Development	B0878 - Emerg Regional Beach Access Asset Renew	20	80	10	90
Beach Accesses & Dunal Areas Development	B0879 - BA182 - Replace Timber Beach Access	04	70		70
Beach Accesses & Dunal Areas Development	B0880 - BA23 - Design and Replace Beach Access	11	135		135
Beach Accesses & Dunal Areas Development	B0881 - BA29 - Design and Replace Beach Access	11	55		55
Beach Accesses & Dunal Areas Development	B0882 - Beach Access 37 rehab stairs/handrills	11	47		47
Beach Accesses & Dunal Areas Development	B0883 - Beach Access 38 replace stairs/rails	11	50		50
Beach Accesses & Dunal Areas Development	B0884 - BA-57 - Install Track Pad	09	50		50
Beach Accesses & Dunal Areas Development	B0885 - Whole of Region Conservation Beach showe	20	80		80
Cemeteries	B0742 - Increased burial capacity	09	10		10
Cemeteries	B0897 - Caloundra Cemetery - Unisex Toilet	02	53		53
Cemeteries	B0901 - WOR - Cemetery Asset Replacement	20	20		20
Cemeteries	B0902 - Concrete beams in Cemeteries for burial	20	8		8
PIP Recreation Parks	A5085 - MCSR Masterplan Buidling Renewal	05	200	65	265
PIP Recreation Parks	A6445 - Russell Family Pk Staged Implementation	05		3	3
PIP Recreation Parks	A6449 - Golden Bch Foreshore Path - Leach Park	02		15	15
PIP Recreation Parks	A6469 - Muller Pk Staged Design & Implementation	09	240		240
PIP Recreation Parks	A7713 - Bulcock Bch Staged Design & Implement	02	218		218
PIP Recreation Parks	A9325 - Noosa Lions Pk Stg Design & Implement	11	104	125	229
PIP Recreation Parks	A9326 - Nambour Skate Park - Prepare Masterplan	09		4	4
PIP Recreation Parks	A9327 - Nambour Skate Park detailed design	10	165		165
PIP Recreation Parks	A9328 - Tripcony Caravan Park Easement Link	02		55	55
PIP Recreation Parks	A9333 - Alex Heads/Cotton Tree Foreshore upgrade	04		59	59
PIP Recreation Parks	A9377 - WOR Retrofit Parks infrastructure	20	30		30
PIP Recreation Parks	A9808 - Buderim Central Pk-staged implementation	07		107	107
PIP Recreation Parks	B0684 - Lions Park Stg Design & Implementation	07	225	201	426
PIP Recreation Parks	B0685 - Russell Family Park	05		87	87
PIP Recreation Parks	B0801 - Power Memorial Park implement design	08	100		100
PIP Recreation Parks	B0804 - Quota Park Staged Implementation	10	95	3	98
PIP Recreation Parks	B0842 - Tickle Park, Replace Shelter	09	95		95
PIP Recreation Parks	B0891 - MRBBG Design Experiential Garden	05	50		50
PIP Recreation Parks	B0896 - Cabrera Park-Playground Asset Replace	01	30		30
PIP Sports Facilities	A7780 - Ballinger Sports Stg Design & Implement	06	175	43	218
PIP Sports Facilities	A7783 - Girraween Sports Club House-Noosa Heads	11		46	46
PIP Sports Facilities	A9336 - Beerwah Sports Master Plan Stage 3	01		6	6
PIP Sports Facilities	A9337 - Central Pk Arthur St Caloundra implement	02	657	30	687
PIP Sports Facilities	B0691 - Girraween Sports Complex Stage 4	11	799		799
PIP Sports Facilities	B0751 - Maroochy Multisports Staged Implement	07	120		120
PIP Sports Facilities	B0818 - Skippy Park, Staged Implementation	01	100	118	218
PIP Sports Facilities	B0886 - Beerwah Sports Ground Implementation	01	245	48	293
PIP Sports Facilities	B0910 - Coolool Sport complex Implementation	09	549		549
PIP Trails - Parks	B0906 - Tripcony Holiday Park Easement Link	02	190	251	441
PIP Trails - Parks	B0907 - Stage1 Moondarra Drive concrete path	03	250		250
Recreation Park and Landscape Amenity	A6418 - Sippy Downs Dog Off Leash Pk St 2	06		10	10
Recreation Park and Landscape Amenity	A6446 - Pilot Station Pk Landscape Design/Const	04		70	70
Recreation Park and Landscape Amenity	A6477 - Power Memorial Park - Rotunda Upgrade	08		4	4
Recreation Park and Landscape Amenity	A6512 - Bradman Ave Foreshore Master Plan	08		30	30
Recreation Park and Landscape Amenity	A7558 - Buderim District Parkland	06		4	4
Recreation Park and Landscape Amenity	A7717 - Noosa Heads Lions Park Master Plan Imp	11		2	2
Recreation Park and Landscape Amenity	A7748 - Water Sustainability Initiatives Study	20	89	43	131
Recreation Park and Landscape Amenity	A9332 - Alexandra H'lands Stg Design Implement	04	130		130
Recreation Park and Landscape Amenity	A9339 - Community Job Plan (CJP) upgrade	20	97		97
Recreation Park and Landscape Amenity	A9342 - Stumers Ck foreshore park concept plan	09		12	12
Recreation Park and Landscape Amenity	A9343 - Peregian BchPk HeronSt surface treatment	11		23	23
Recreation Park and Landscape Amenity	A9375 - Playground assets-Variou North location	12	118		118
Recreation Park and Landscape Amenity	A9376 - WOR Emergent Asset Replacement	20	120		120
Recreation Park and Landscape Amenity	A9386 - Maroochy River Stg Design & Implement	08	395	5	400
Recreation Park and Landscape Amenity	B0508 - Regional Local Laws - signage	20	66		66
Recreation Park and Landscape Amenity	B0682 - Buderim District Park Stg Design & Imp	06	200	144	344
Recreation Park and Landscape Amenity	B0740 - Kings Beach Park,Improvement Works	02	25		25
Recreation Park and Landscape Amenity	B0755 - Mooloolaba Spit staged implementation	04	400	279	679
Recreation Park and Landscape Amenity	B0775 - Outrigger Park Landscape Plan	04	69		69
Recreation Park and Landscape Amenity	B0776 - Install shade structure - playground	07	33		33
Recreation Park and Landscape Amenity	B0777 - PalumaTerrace Park playground equipment	06	15		15
Recreation Park and Landscape Amenity	B0786 - Renew playground equipment.	01	15		15
Recreation Park and Landscape Amenity	B0793 - Peregian Beach Park Plan	11	60	7	67
Recreation Park and Landscape Amenity	B0794 - Renew Playground Equipment.	11	30		30
Recreation Park and Landscape Amenity	B0795 - Persimmon Park renew playground equipmen	11	27		27
Recreation Park and Landscape Amenity	B0799 - Whole of Region -Install/replace playgro	20	80		80
Recreation Park and Landscape Amenity	B0800 - Pt Arkright - Replace Shelter	09	73		73
Recreation Park and Landscape Amenity	B0810 - Riverside Boardwalk Detailed Design	05	220		220
Recreation Park and Landscape Amenity	B0816 - Shelly Beach - Replace Shelter	02	90		90
Recreation Park and Landscape Amenity	B0817 - Sir Albert Jennings Park playground equi	06	12		12
Recreation Park and Landscape Amenity	B0839 - Teal Court Park renew playground equipme	03	7		7
Recreation Park and Landscape Amenity	B0840 - Tesch Park playground equipment	05	50		50
Recreation Park and Landscape Amenity	B0853 - Lions Park - Renewal of Playground Equip	03	30		30
Recreation Park and Landscape Amenity	B0855 - Vidler Park Single Deck Metal & Swing	01	32		32
Recreation Park and Landscape Amenity	B0857 - Wattle Park renew playground equipment	02	7		7
Recreation Park and Landscape Amenity	B0858 - Replace old christies & Melbourne bbqs	20	70		70
Recreation Park and Landscape Amenity	B0859 - Playground & general park asset renewal	10	80		80
Recreation Park and Landscape Amenity	B0875 - Albany Lakes Park Replace Man O War ship	06	30		30
Recreation Park and Landscape Amenity	B0893 - Upgrade of playground equipment	06	30		30
Recreation Park and Landscape Amenity	B0895 - Tree Replacement	02	33		33
Recreation Park and Landscape Amenity	B0903 - Clarke Place Park, Replace Ozplay unit	02	47		47
Recreation Park and Landscape Amenity	B0911 - Coolool Village Urban Design Masterplan	09	500	(500)	
Recreation Park and Landscape Amenity	B0915 - Crummunda Park playground equipment	03	30		30
Recreation Park and Landscape Amenity	B0916 - Dicky Beach Park renew playground equipm	02	8		8
Recreation Park and Landscape Amenity	B0919 - Eleanor Shipley Park playground equipmen	02	48		48
Recreational Sports Facilities	A5784 - Meridan Fields Master Plan Implement	03		29	29
Recreational Sports Facilities	A5848 - Girraween Sports Complex - Noosa Heads	11		64	64
Recreational Sports Facilities	A6521 - Maroochy Multisport Master Plan Implem	07		23	23
Recreational Sports Facilities	A7599 - Meridan Soccer Field Upg Facilities	01		3	3
Recreational Sports Facilities	A7781 - Nambour Showgrounds Master Plan Implem	10	75	4	79
Recreational Sports Facilities	A9389 - WOR Implement Sporting & Recreation	20	150	12	162

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Program/Subprogram	Job number and name	Division	Original Budget \$'000	Budget Movement \$'000	Current Budget \$'000
Recreational Sports Facilities	B0753 - Meridan Fields Master Plan Implemented	03	311	10	321
Recreational Sports Facilities	B0920 - Eliz Daniels Sports - Masterplan	06	75		75
Recreational Sports Facilities	B0924 - Masterplan, Design & Implementation	02	75		75
Recreational Tracks & Trails	A9391 - Mooloolah Valley Dularcha Rail Trail	01		2	2
Recreational Tracks & Trails	A9396 - Lake Weyba Doonan formal foreshore trail	11		1	1
Recreational Tracks & Trails	A9398 - Bellivista/Little Mtn-linking 300m paths	01		12	12
Total Parks and Gardens			9,424	1,575	10,999
Stormwater					
PIP Stormwater	A9445 - Design future SQIDs	20		28	28
PIP Stormwater	B1362 - Design of Future SQUIDS	20	250		250
Stormwater Management	A0950 - Stormwater Management	20		(1)	(1)
Stormwater Management	A4726 - 6th Ave Maroochydore Stormwater Upgrade	08	200	16	216
Stormwater Management	A6569 - Noosaville Catchment Plan	11		30	30
Stormwater Management	A8021 - WOR Purchase of Stormwater Easements	20		3	3
Stormwater Management	A8256 - WOR Open Drain Rehab Annual Program	20		67	67
Stormwater Management	A9417 - Sth Bli Bli - Purchase land for Easement	09	196		196
Stormwater Management	A9421 - Ward St Eumundi - Easement and Drain	10	184		184
Stormwater Management	A9423 - Gympie Tce Noosa-various culverts stg 2	11	500	38	538
Stormwater Management	A9424 - Regional Open Drain Rehabilitation	20	50		50
Stormwater Management	A9425 - Regional Condition inspections	20	100		100
Stormwater Management	A9426 - Regional Minor Works 2012/13	20	65		65
Stormwater Management	A9427 - Regional Overland Flows	20	50		50
Stormwater Management	A9429 - Regional Culvert Rehab	20	100		100
Stormwater Management	A9431 - Regional Proactive CCTV	20	60		60
Stormwater Management	A9432 - Regional Open Channel	20	50		50
Stormwater Management	A9434 - Regional Inlet/Outlet Structures	20	50		50
Stormwater Management	A9435 - Regional Emergent Drainage	20	118		118
Stormwater Management	A9937 - Tamarind St - Rehab of Stormwater Pipe	05	289		289
Stormwater Management	B0680 - Easement Rehabilitation 151 Arcoona	08		7	7
Stormwater Management	B0819 - Greber Road Flood Amelioration	01	176		176
Stormwater Management	B0820 - McCall Place, Stormwater Management	09	59		59
Stormwater Management	B0822 - Knox Avenue, Stormwater Management	02	147		147
Stormwater Management	B0823 - Gympie Street North, Stormwater Rehab	01	320		320
Stormwater Management	B0824 - Minyama Canal, Stormwater Management	04	98		98
Stormwater Management	B0825 - Ninderry Road, Culvert Upgrade	09	50		50
Stormwater Management	B0826 - Wywong Street, Stormwater Management	08	90		90
Stormwater Management	B0827 - Machinery Drive, Stormwater Management	09	267		267
Stormwater Management	B0917 - Regional Purchase of Easements	20	50		50
Stormwater Management	B1316 - Coree Court Pit Replacement Program	04	15		15
Stormwater Management	B1320 - Cedar Creek Road Culvert Upgrade	10	20		20
Stormwater Management	B1321 - Pipe Rehab Foote Ave & River Esplanade	04	50		50
Stormwater Management	B1341 - Inlet Rehab - Alexandra St Arroona	NA	10		10
Stormwater Management	B1345 - Corokai Street Pipe Rehabilitation	03	4		4
Stormwater Management	B1346 - Orsova Terrace Pit rehabilitation	02	3		3
Stormwater Management	B1347 - Arthur Street Pipe Rehabilitation	02	3		3
Stormwater Management	B1348 - Bungama St Pit Rehabilitation	08	5		5
Stormwater Management	B1351 - Cherry lane - Pipe Rehabilitation	10	8		8
Stormwater Quality Management	A6597 - Lower Duckholes Cr Open Drain Rehab	02		44	44
Stormwater Quality Management	A8264 - WOR Regional River Outlets Rehab 2010/11	20		12	12
Stormwater Quality Management	A9416 - Sth Bli Bli - Easement Upgrade	09	104		104
Stormwater Quality Management	A9437 - Regional Water Quality Devices	20	50		50
Stormwater Quality Management	A9438 - Regional Inlets Rehabilitation	20	90		90
Stormwater Quality Management	A9440 - Regional Sediment Retardation Basin	20	60		60
Stormwater Quality Management	A9441 - Regional River Outlets	20	75		75
Stormwater Quality Management	A9442 - Regional Canal Outlets	20	80		80
Stormwater Quality Management	A9444 - Regional Litter Basket replacement	20	20		20
Stormwater Quality Management	A9862 - Yandina Sports Complex SW Pipe Upgrade	10	65		65
Stormwater Quality Management	B0821 - Wilgan Place, Stormwater Management	07	46		46
Stormwater Quality Management	B0918 - Duckholes Creek flood mitigation	02	200		200
Total Stormwater			4,526	246	4,772
Transportation					
Bridges	A6600 - Munna Point Noosa - Bridge Design	11	50		50
Bridges	A7004 - Bridge Creek Rd Bridge	05		2	2
Bridges	A7047 - Gympie St North Bridge	01		2	2
Bridges	A7218 - Petrie Ck Rd Bridge - Paynters Creek	07		2	2
Bridges	A7239 - Roys Road Replace Bridge No 2	01		14	14
Bridges	A7704 - Browns Crk Rd Belli Park - Bridge Const	05	497	7	504
Bridges	A7706 - River Road Chrohamhurst - Bridge Const	01	834	15	849
Bridges	A7709 - Perry Road Kidaman Creek - Bridge Const	05	235	219	454
Bridges	A8040 - Newspaper Hill Rd Belli Pk Repl Bridge	10		6	6
Bridges	A8780 - McCabe Rd Bridge, Pomona	12		2	2
Bridges	A8781 - Mary River Rd Bridge, Cooroy	12		22	22
Bridges	A8784 - Lone Hand Rd Bridge, Eumundi	09		1	1
Bridges	A8986 - Roy's Rd Design	01		2	2
Bridges	A9468 - Beausang Ln Conondale-Bridge Approach Rd	05		100	100
Bridges	A9472 - Moran Group Rd Kin Kin-Bridge Replace	12	591	1	592
Bridges	A9474 - WOR - Forward design for 13/14 Bridges	20	100	1	101
Bridges	A9675 - Replace Pickering Bridge Moy Pocket Rd	10		178	178
Bridges	A9946 - Exhibition St Bridge Replacement No 12	12	260	232	492
Bridges	B0602 - Pedestrian Bridge Replacement (NDRRA)	07	75		75
Bridges	B0669 - Tower Lane Beerwah - Bridge Approach Rd	01	402		402
Bridges	B0686 - East Mary River Rd Daltons Bridge Refurb	05	178		178
Carparks	A8900 - Nelson Street Golden Bch - Carpark	02	150		150
Carparks	A8902 - Syd Lingard Dr Buderim-Eliz Daniel Cpark	06	186	1	187
Carparks	A9475 - Queen St Caloundra-Carpark High School	02	123		123
Carparks	A9476 - North St Yandina-Sports Complex Carpark	10	400		400
Carparks	A9477 - Hospital Rd Nambour - Carpark Extension	10	100		100
Carparks	A9777 - Parkyn Pde, Mooloolaba - Car Park	04	260		260
Carparks	A9806 - Coochin Street Dicky Beach - Carpark	02	200		200
Carparks	A9980 - Park St, Carpark - Near Bowls Club	08		8	8
Gravel Road Network	A8053 - Dr Pages Rd Cootharaba-Design Seal Rd	12		50	50

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Program/Subprogram	Job number and name	Division	Original Budget \$'000	Budget Movement \$'000	Current Budget \$'000
Gravel Road Network	A8286 - Sheppersons Lane Kin Kin -Gravel Rd Seal	12	500		500
Gravel Road Network	A8810 - WOR Gravel Resheet Program	05	920		920
Gravel Road Network	A8903 - Wilson Rd Itkley-Gravel Rd Seal	05		175	175
Gravel Road Network	A9103 - Tolson Road Glenview - Gravel Road Seal	01	70		70
Gravel Road Network	A9104 - Cooroy Mtn Rd Seal Gravel Rd	12		50	50
Gravel Road Network	A9480 - Doonan Bridge East Rd - Gravel Road Seal	09	802		802
Gravel Road Network	A9996 - Top Forrestry Rd - school bus route	12		14	14
Gravel Road Network	B0463 - Toolborough Rd Gravel Resheeting	09		20	20
Gravel Road Network	B0464 - North Arm Yandina Ck Rd Gravel Resheet	09		9	9
Gravel Road Network	B0466 - Kidaman Creek Road Gravel Resheeting	05		1	1
Gravel Road Network	B0467 - Kiamba Road Gravel Resheeting	10		23	23
Gravel Road Network	B0468 - Atkinsons Road Gravel Resheeting	10		6	6
Gravel Road Network	B0469 - English Road Gravel Resheeting	10		22	22
Gravel Road Network	B0470 - Wilson LaneGravel Resheeting	10		11	11
Gravel Road Network	B0472 - Gerrards RoadGravel Resheeting	05		2	2
Pedestrian & Cyclist Enabling Facilities	A8955 - WOR Ped Facilities at various locations	04	160		160
Pedestrian & Cyclist Enabling Facilities	A9039 - Whole of Region On trip facilities	20	10		10
Pedestrian & Cyclist Enabling Facilities	A9044 - Maroochydhore- Div 8 Wayfinding Signage	08		61	61
Pedestrian & Cyclist Enabling Facilities	A9484 - DLW Coolum-Birtwill St Ped Refuge	09		5	5
Pedestrian & Cyclist Enabling Facilities	A9485 - WOR Fingerboard Wayfinding Signs	20		17	17
Pedestrian & Cyclist Enabling Facilities	A9781 - Sugar Rd Maroochydhore Rbout Ped Refuges	04	56		56
Pedestrian & Cyclist Enabling Facilities	A9782 - Leslie Dr Noosa Heads Ped Facilities	11	31		31
Pedestrian & Cyclist Enabling Facilities	A9783 - Tulip St, Cooroy - Ped refuge	12	10	4	14
Pedestrian & Cyclist Enabling Facilities	B0779 - Bowen Rd Caloundra Pathway Renewal	02	45		45
Pedestrian & Cyclist Enabling Facilities	B0787 - Caloundra Coastal Path Wayfinding Signs	02	26		26
Pedestrian & Cyclist Enabling Facilities	B0788 - Coolum School Ped Cycle access upgrades	09	400		400
Pedestrian & Cyclist Enabling Facilities	B0789 - Lake Macdonald Dr Cooroy Ped Refuge/Path	12	78		78
Pedestrian & Cyclist Enabling Facilities	B0790 - Bicentenary Lane Maleny Path to Maple St	05	75		75
Pedestrian & Cyclist Enabling Facilities	B0791 - Mudjimba Beach Rd, Mudjimba Ped Refuge	08	20		20
Pedestrian & Cyclist Enabling Facilities	B0792 - School Precinct Improvement Planning	20	30		30
PIP Transportation	A4423 - Sippy Downs Dve Tanawha-Stringybark Rd	06	3,245		3,245
PIP Transportation	A6701 - Inner Cooroy Bypass Construction	12		15	15
PIP Transportation	A8914 - Evans St Maroochydhore-Design & Construct	08	550	106	656
PIP Transportation	A9518 - Queen St Caloundra Traffic Modelling	02	70		70
PIP Transportation	A9519 - Brisbane Rd Mooloolaba-Stg 2 Construct	04	1,000	1,000	2,000
PIP Transportation	A9520 - WOR - Design of PIP Tranport Projects	20	200	6	206
PIP Transportation	A9986 - Roys Road Beerwah - Road Realignment	01	1,759		1,759
PIP Transportation	B0796 - Mon Rd Forest Glen Rbout at Owen Ck Rd	07	100		100
PIP Transportation	B0797 - Planning & Design PIP Transport Projects	20	600		600
Public Transport Infrastructure	A6064 - Noosa Junction Transit Centre	11		100	100
Public Transport Infrastructure	A8082 - Maleny-K'worth Rd, Conondale Bus shelter	05	20		20
Public Transport Infrastructure	A8699 - 700757-Cooroy St, Dicky Bch, Coochin St	03		7	7
Public Transport Infrastructure	A8741 - 700373-Sunset Strip, Marcoola	09		28	28
Public Transport Infrastructure	A8949 - Bus shelters Disabled Compliant Program	20	306		306
Public Transport Infrastructure	A8950 - WOR Bus Set Downs	20	450	(316)	134
Public Transport Infrastructure	A9010 - 700297 - Memorial Avenue Bus Stop	08		13	13
Public Transport Infrastructure	A9013 - 700692 - Edmund Street Bus Stop	06		40	40
Public Transport Infrastructure	A9025 - Kenilworth-Brooloo Rd Bus Shelter	10		10	10
Public Transport Infrastructure	A9167 - Park & Ride Development	20		99	99
Public Transport Infrastructure	A9486 - WOR - BSUP Translink Bus Shelter Works	20	400		400
Public Transport Infrastructure	A9684 - Windsor Rd Nbr R'bout Entry TAFE Grounds	10		84	84
Public Transport Infrastructure	A9698 - Edwin Ct, Landsborough	01		15	15
Public Transport Infrastructure	A9958 - Buccleugh St - App Bryce St	02		5	5
Public Transport Infrastructure	A9983 - Bunya St Maleny Parking & Bus Setdown	05	250		250
Public Transport Infrastructure	B0659 - Bus Shelter River Esplanade #700194	04		25	25
Public Transport Infrastructure	B0665 - Bus Shelter Main Rd #700308	07		13	13
Public Transport Infrastructure	B0672 - Bus Shelter Dame Patti Dr #700558	11		20	20
Public Transport Infrastructure	B0673 - Bus Shelter Moorindil St #700802	12			
Public Transport Infrastructure	B0674 - Bus Stop Moorindil St #700786	12		2	2
Public Transport Infrastructure	B0675 - Bus Stop Moorindil St #700494	12		2	2
Public Transport Infrastructure	B0735 - 70495 Bus Stop Moorindil St Tewantin	12		5	5
Public Transport Infrastructure	B0860 - Outlook Drive - WOR Setdown 700479	11		22	22
Public Transport Infrastructure	B0861 - Outlook Drive - WOR Setdown 700480	11		22	22
Public Transport Infrastructure	B0862 - Main Rd - WOR Setdown 700306	07		22	22
Public Transport Infrastructure	B0863 - Gympie Terrace - WOR Setdown 700676	11		22	22
Public Transport Infrastructure	B0864 - Kawana Wy - WOR Setdown 700357	01		22	22
Public Transport Infrastructure	B0865 - Maud St - WOR Setdown 700282	04		22	22
Public Transport Infrastructure	B0866 - Karawatha Dr - WOR Setdown 700230	06		22	22
Public Transport Infrastructure	B0867 - Noosa Parade - WOR Setdown 700580	11		22	22
Public Transport Infrastructure	B0868 - Fairway Drive - WOR Setdown 700645	12		22	22
Public Transport Infrastructure	B0869 - Mary Street - WOR Setdown 700753	11		22	22
Public Transport Infrastructure	B0870 - Lake Weyba Drive - WOR Setdown 700458	11		22	22
Public Transport Infrastructure	B0871 - Burnett St - WOR Setdown 700174	07		22	22
Public Transport Infrastructure	B0872 - Maroochydhore Rd - WOR Setdown 700309	07		22	22
Public Transport Infrastructure	B0873 - Bushlands Drive - WOR Setdown 700466	11		22	22
Public Transport Infrastructure	B1338 - Bellflower Road Sippy Downs - bus stop	06		16	16
Public Transport Levy	A6681 - Maroochydhore Transit Hub	08	500	222	722
Public Transport Levy	B0802 - Planning for rehab Caloundra Transit Hub	02	200		200
Public Transport Levy	B0803 - Noosa Parade,Noosa Parade Transit Hub	11	62		62
Reseals and Rehabilitation	A9576 - NDRRA Reconstruction Assistance	20		25	25
Reseals and Rehabilitation	A9732 - Jampot Rd - Inundation - Resheeting Required	12		2	2
Reseals and Rehabilitation	B0021 - FURNESS DRIVE 1532_103	12		13	13
Reseals and Rehabilitation	B0189 - WEST COOLUM ROAD 4565_101	08		21	21
Reseals and Rehabilitation	B0208 - COMMISSIONERS FLAT ROAD 5223_107	01		60	60
Reseals and Rehabilitation	B0215 - FIG TREE DRIVE 5458_101	01		6	6
Reseals and Rehabilitation	B0220 - KELLO ROAD 5795_101	01		3	3
Reseals and Rehabilitation	B0227 - MT BEERWAH ROAD 6141_103	01		34	34
Reseals and Rehabilitation	B0246 - BEERBURRUM STREET 4945_108	03		39	39
Reseals and Rehabilitation	B0603 - Buderim Street, Dicky Beach	01	1,500		1,500
Reseals and Rehabilitation	B0604 - Garnet Street	01	50		50
Reseals and Rehabilitation	B0605 - Mons Road	12	254		254
Reseals and Rehabilitation	B0606 - Tyler Road	06	9		9
Reseals and Rehabilitation	B0607 - Wises Road	06	98		98

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Program/Subprogram	Job number and name	Division	Original Budget \$'000	Budget Movement \$'000	Current Budget \$'000
Reseals and Rehabilitation	B0650 - Reseal Esplanade Bulcock Beach	02	148		148
Reseals and Rehabilitation	B0651 - Reseal Gannawarra Street	03	350		350
Reseals and Rehabilitation	B0652 - Reseal Lyon Street	02	421		421
Reseals and Rehabilitation	B0654 - Glenview Road	01	155		155
Reseals and Rehabilitation	B0655 - Mary Street	04	180		180
Reseals and Rehabilitation	B0656 - Reseal Bunya Road	10	1,000		1,000
Reseals and Rehabilitation	B0660 - Reseal Gypmie Terrace	11	550		550
Reseals and Rehabilitation	B0935 - Reseal Pgm 2012/13 Design	20	250		250
Reseals and Rehabilitation	B0936 - Reseal Pgm 2012/13 Service Lid Raising	20	120		120
Reseals and Rehabilitation	B0937 - Reseal Pgm 2012/13 FWD/Geotech/PMSSurvey	20	400		400
Reseals and Rehabilitation	B0938 - Reseal Pgm 2012/13 Fund B/Fward Projects	20	800		800
Reseals and Rehabilitation	B0939 - NDRRA	20	3,015	(13)	3,002
Reseals and Rehabilitation	B0940 - Admirals Court Mooloolaba 17_101	04	5		5
Reseals and Rehabilitation	B0941 - Agale Street Mooloolaba 26_101	04	10		10
Reseals and Rehabilitation	B0942 - Allamanda Avenue Buderim 64_101	07	26		26
Reseals and Rehabilitation	B0943 - Allara Street Flaxton 71_101	05	27		27
Reseals and Rehabilitation	B0944 - Anne Court Maroochydore 116_101	04	7		7
Reseals and Rehabilitation	B0945 - Applegum Place Mountain Creek 132_101	06	3		3
Reseals and Rehabilitation	B0946 - Arthys Road Cooran 161_103	12	10		10
Reseals and Rehabilitation	B0947 - Atkinson Road Bli Bli 185_101	09	16		16
Reseals and Rehabilitation	B0948 - Attenborough Close Buderim 189_101	06	16		16
Reseals and Rehabilitation	B0949 - Attunga Crescent Buderim 192_101	07	19		19
Reseals and Rehabilitation	B0950 - Avocado Crescent Bli Bli 201_101	09	5		5
Reseals and Rehabilitation	B0951 - Bailey Street Nambour 222_101	10	26		26
Reseals and Rehabilitation	B0952 - Ballinger Crescent Buderim 235_101	06	23		23
Reseals and Rehabilitation	B0953 - Bangalow Street Highworth 250_101	10	6		6
Reseals and Rehabilitation	B0954 - Baratook Crescent Mount Coolool 263_101	08	22		22
Reseals and Rehabilitation	B0955 - Bareena Court Palmwoods 268_101	05	3		3
Reseals and Rehabilitation	B0956 - Barkston Court Buderim 271_101	06	26		26
Reseals and Rehabilitation	B0957 - Barwood Court Burnside 290_101	10	10		10
Reseals and Rehabilitation	B0958 - Bedarra Court Buderim 321_101	07	1		1
Reseals and Rehabilitation	B0959 - Benji Court Nambour 357_101	10	9		9
Reseals and Rehabilitation	B0960 - Berri Court Rosemount 364_101	10	15		15
Reseals and Rehabilitation	B0961 - Berrigan Place Mountain Creek 365_102	06	24		24
Reseals and Rehabilitation	B0962 - Berrima Row Noosa Heads 366_101	11	11		11
Reseals and Rehabilitation	B0963 - Bliss Street Maroochydore 426_101	08	6		6
Reseals and Rehabilitation	B0964 - Box Street Buderim 490_101	06	7		7
Reseals and Rehabilitation	B0965 - Boxwood Avenue Kuluin 492_101	07	11		11
Reseals and Rehabilitation	B0966 - Brae Court Buderim 499_101	07	16		16
Reseals and Rehabilitation	B0967 - Brigadoon Court Flaxton 520_101	05	11		11
Reseals and Rehabilitation	B0968 - Briggs Street Palmwoods 521_101	05	9		9
Reseals and Rehabilitation	B0969 - Brookfield Court Diddillibah 545_101	07	27		27
Reseals and Rehabilitation	B0970 - Brushwood Court Buderim 562_101	07	12		12
Reseals and Rehabilitation	B0971 - Caitlin Place Bli Bli 634_101	09	26		26
Reseals and Rehabilitation	B0972 - Camelot Court Bli Bli 652_101	09	11		11
Reseals and Rehabilitation	B0973 - Cameron Place Nambour 653_101	10	10		10
Reseals and Rehabilitation	B0974 - Cammeray Court Buderim 657_101	07	3		3
Reseals and Rehabilitation	B0975 - Camp Flat Road Bli Bli 658_102	09	35		35
Reseals and Rehabilitation	B0976 - Carmody Court Yaroomba 690_101	09	2		2
Reseals and Rehabilitation	B0977 - Carter Road Nambour 713_105	10	163		163
Reseals and Rehabilitation	B0978 - Century Court Mount Coolool 755_101	08	7		7
Reseals and Rehabilitation	B0979 - Chevallum Road Forest Glen 778_101	05	30		30
Reseals and Rehabilitation	B0980 - Clatworthy Court Buderim 812_101	06	3		3
Reseals and Rehabilitation	B0981 - Clementine Place Bli Bli 820_101	09	20		20
Reseals and Rehabilitation	B0982 - Coes Creek Road Coes Creek 847_110	10	27		27
Reseals and Rehabilitation	B0983 - Columbia Street Sippy Downs 868_102	06	35		35
Reseals and Rehabilitation	B0984 - Compass Court Buderim 877_101	07	5		5
Reseals and Rehabilitation	B0985 - Coolamon Court Mooloolaba 903_101	04	7		7
Reseals and Rehabilitation	B0986 - Cooloolabin Road Yandina 906_102	10	136		136
Reseals and Rehabilitation	B0987 - Coora Court Buderim 918_101	06	7		7
Reseals and Rehabilitation	B0988 - Cooroy Mountain Road Cooroy 928_104	12	37		37
Reseals and Rehabilitation	B0989 - Cooyar Street Noosa Heads 936_101	11	265		265
Reseals and Rehabilitation	B0990 - Coree Court Mooloolaba 951_101	04	20		20
Reseals and Rehabilitation	B0991 - Cornwall Court Buderim 965_101	07	19		19
Reseals and Rehabilitation	B0992 - Correa Place Mooloolaba 970_101	04	10		10
Reseals and Rehabilitation	B0993 - Countryview Court Bli Bli 988_101	09	18		18
Reseals and Rehabilitation	B0994 - Creightons Road Kulangoor 1014_104	10	4		4
Reseals and Rehabilitation	B0995 - Crescent Drive Nambour 1016_101	10	7		7
Reseals and Rehabilitation	B0996 - Crystal Waves Place Alex H'land 1031_101	04	6		6
Reseals and Rehabilitation	B0997 - Currawong Street Mudjimba 1047_102	08	11		11
Reseals and Rehabilitation	B0998 - Darly Street Buderim 1083_101	07	9		9
Reseals and Rehabilitation	B0999 - David Low Way Noosa Heads 1092_115	11	162		162
Reseals and Rehabilitation	B1000 - David Low Way Noosa Heads 1092_116	11	42		42
Reseals and Rehabilitation	B1001 - Deloraine Drive Buderim 1129_102	07	28		28
Reseals and Rehabilitation	B1002 - Derby Court Buderim 1136_101	07	3		3
Reseals and Rehabilitation	B1003 - Diddillibah Road Diddillibah 1152_119	05	42		42
Reseals and Rehabilitation	B1004 - Dilli Court Alexandra Headland 1156_101	04	9		9
Reseals and Rehabilitation	B1005 - Drovers Court Pomona 1201_101	12	58		58
Reseals and Rehabilitation	B1006 - Dunbar Court Buderim 1214_101	07	12		12
Reseals and Rehabilitation	B1007 - Duporth Avenue Maroochydore 1224_202	08	54		54
Reseals and Rehabilitation	B1008 - Eagle Place Buderim 1231_101	06	7		7
Reseals and Rehabilitation	B1009 - Echo Court Buderim 1251_101	07	4		4
Reseals and Rehabilitation	B1010 - Endota Street Buderim 1326_101	07	16		16
Reseals and Rehabilitation	B1011 - Essex Court Buderim 1344_101	07	12		12
Reseals and Rehabilitation	B1012 - Evalma Drive Buderim 1371_101	06	12		12
Reseals and Rehabilitation	B1013 - Fernlea Street Burnside 1417_201	10	7		7
Reseals and Rehabilitation	B1014 - Ferntree Court Kuluin 1420_101	07	11		11
Reseals and Rehabilitation	B1015 - Finch Street Buderim 1436_101	06	5		5
Reseals and Rehabilitation	B1016 - Foote Ridge Buderim 1484_101	07	15		15
Reseals and Rehabilitation	B1017 - Foote Avenue Buderim 1485_101	07	14		14
Reseals and Rehabilitation	B1018 - Frangipanni Court Montville 1510_101	05	5		5
Reseals and Rehabilitation	B1019 - Garema Court Mountain Creek 1552_101	06	25		25
Reseals and Rehabilitation	B1020 - George Street Yandina 1567_101	10	9		9

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Program/Subprogram	Job number and name	Division	Original Budget \$'000	Budget Movement \$'000	Current Budget \$'000
Reseals and Rehabilitation	B1021 - Glen Eden Court Flaxton 1600_101	05	10		10
Reseals and Rehabilitation	B1022 - Glenbar Avenue Flaxton 1603_101	05	14		14
Reseals and Rehabilitation	B1023 - Gleneagle Court Buderim 1607_101	06	21		21
Reseals and Rehabilitation	B1024 - Glenfields Boulevard Mtn Creek 1610_206	06	35		35
Reseals and Rehabilitation	B1025 - Glenoak Avenue Peregrin Springs 1616_101	09	9		9
Reseals and Rehabilitation	B1026 - Goldsmith Place Buderim 1637_101	07	8		8
Reseals and Rehabilitation	B1027 - Golf Links Road Buderim 1641_101	06	88		88
Reseals and Rehabilitation	B1028 - Goonawarra Drive Mooloolaba 1649_101	04	69		69
Reseals and Rehabilitation	B1029 - Gossamer Drive Buderim 1655_103	06	10		10
Reseals and Rehabilitation	B1030 - Greenvale Court Buderim 1690_101	07	6		6
Reseals and Rehabilitation	B1031 - Grevillea Close Buderim 1701_101	07	19		19
Reseals and Rehabilitation	B1032 - Greygum Court Mooloolaba 1704_101	04	8		8
Reseals and Rehabilitation	B1033 - Griffith Lane Buderim 1709_101	07	5		5
Reseals and Rehabilitation	B1034 - Gumnut Court Buderim 1719_102	07	14		14
Reseals and Rehabilitation	B1035 - Gunnaroo Lane Montville 1722_101	05	10		10
Reseals and Rehabilitation	B1036 - Guy Avenue Buderim 1724_101	07	5		5
Reseals and Rehabilitation	B1037 - Hagen Place Bli Bli 1740_101	09	9		9
Reseals and Rehabilitation	B1038 - Haliad Drive Mount Coolool 1745_101	08	9		9
Reseals and Rehabilitation	B1039 - Hanlon Street Buderim 1760_101	07	4		4
Reseals and Rehabilitation	B1040 - Harbour Heights Lane Kuluin 1764_101	07	18		18
Reseals and Rehabilitation	B1041 - Henning Court Buderim 1815_101	07	3		3
Reseals and Rehabilitation	B1042 - Hereford Drive Kureelipa 1820_101	10	15		15
Reseals and Rehabilitation	B1043 - Highfield Street Buderim 1843_101	07	9		9
Reseals and Rehabilitation	B1044 - Highland Place Buderim 1846_101	06	19		19
Reseals and Rehabilitation	B1045 - Highlands Road Eudlo 1848_101	05	8		8
Reseals and Rehabilitation	B1046 - Highton Court Buderim 1850_101	07	31		31
Reseals and Rehabilitation	B1047 - Hillston Street Buderim 1863_101	07	3		3
Reseals and Rehabilitation	B1048 - Hilltop Court Lake MacDonal 1866_101	12	14		14
Reseals and Rehabilitation	B1049 - Holbrook Court Yaroomba 1884_101	09	4		4
Reseals and Rehabilitation	B1050 - Hospital Road Nambour 1917_101	10	121		121
Reseals and Rehabilitation	B1051 - Hovea Close Buderim 1923_101	07	12		12
Reseals and Rehabilitation	B1052 - Huntingdale Drive Nambour 1936_103	10	13		13
Reseals and Rehabilitation	B1053 - Image Flat Road Nambour 1952_104	10	23		23
Reseals and Rehabilitation	B1054 - Indiana Place Kuluin 1960_101	07	10		10
Reseals and Rehabilitation	B1055 - Ingle Court Bli Bli 1966_101	09	13		13
Reseals and Rehabilitation	B1056 - Island View Court Buderim 1983_101	07	5		5
Reseals and Rehabilitation	B1057 - Jacaranda Drive Mooloolaba 1989_101	04	27		27
Reseals and Rehabilitation	B1058 - Jacob Court Bli Bli 1997_101	09	5		5
Reseals and Rehabilitation	B1059 - Jasmine Court Buderim 2027_101	07	7		7
Reseals and Rehabilitation	B1060 - Jill Vourt Bli Bli 2041_101	09	15		15
Reseals and Rehabilitation	B1061 - Jirrima Court Buderim 2043_101	06	8		8
Reseals and Rehabilitation	B1062 - Julie Court .ooloolaba 2071_101	04	14		14
Reseals and Rehabilitation	B1063 - Kapilano Crescent Mtn Creek 2105_101	06	84		84
Reseals and Rehabilitation	B1064 - Karawatha Drive Mountain Creek 2107_301	06	37		37
Reseals and Rehabilitation	B1065 - Karawatha Street Buderim 2108_101	06	54		54
Reseals and Rehabilitation	B1066 - Karingal Court Mount Coolool 2111_102	08	7		7
Reseals and Rehabilitation	B1067 - Katoa Street Alexandra Headland 2125_101	04	7		7
Reseals and Rehabilitation	B1068 - Kawana Street Alexandra H'land 2131_101	04	27		27
Reseals and Rehabilitation	B1069 - Kawanna Street Mudjimba 2132_101	08	32		32
Reseals and Rehabilitation	B1070 - Keppel Lane Buderim 2154_101	07	2		2
Reseals and Rehabilitation	B1071 - Killeen Close Buderim 2184_101	06	15		15
Reseals and Rehabilitation	B1072 - Kimbarra Court Buderim 2188_101	06	11		11
Reseals and Rehabilitation	B1073 - Kimberly Court Buderim 2191_101	07	9		9
Reseals and Rehabilitation	B1074 - Kingfisher Court Kuluin 2200_101	07	4		4
Reseals and Rehabilitation	B1075 - Kingfisher Drive Peregrin Beach 2201_101	11	13		13
Reseals and Rehabilitation	B1076 - Kingsgrove Court Buderim 2208_102	07	7		7
Reseals and Rehabilitation	B1077 - Kitney Close Tanawha 2223_101	06	20		20
Reseals and Rehabilitation	B1078 - Koala Court Mooloolaba 2227_101	04	3		3
Reseals and Rehabilitation	B1079 - Kona Court Mountain Creek 2236_101	06	14		14
Reseals and Rehabilitation	B1080 - Lanena Street Mountain Creek 2325_101	04	17		17
Reseals and Rehabilitation	B1081 - Laurel Avenue Nambour 2336_101	10	5		5
Reseals and Rehabilitation	B1082 - Laurel Court Flaxton 2338_101	05	4		4
Reseals and Rehabilitation	B1083 - Lawson Close Nambour 2346_101	10	13		13
Reseals and Rehabilitation	B1084 - Leslie Drive Noosa Heads 2374_101	11	232		232
Reseals and Rehabilitation	B1085 - Lilac Court Mooloolaba 2385_101	04	27		27
Reseals and Rehabilitation	B1086 - Lincoln Court Coolool Beach 2394_101	09	7		7
Reseals and Rehabilitation	B1087 - Loatta Court Buderim 2427_101	07	7		7
Reseals and Rehabilitation	B1088 - MacKellar Place Buderim 2491_101	07	7		7
Reseals and Rehabilitation	B1089 - Mahogany Court Mooloolaba 2511_101	04	10		10
Reseals and Rehabilitation	B1090 - Malibu Court Mountain Creek 2534_101	06	3		3
Reseals and Rehabilitation	B1091 - Marra Court Mountain Creek 2596_101	04	9		9
Reseals and Rehabilitation	B1092 - Marsh Road Mount Coolool 2598_102	09	20		20
Reseals and Rehabilitation	B1093 - Marti Court Buderim 2601_101	07	27		27
Reseals and Rehabilitation	B1094 - Mary Street Noosaville 2611_203	11	123		123
Reseals and Rehabilitation	B1095 - Maud Street Maroochydore 2619_201	08	55		55
Reseals and Rehabilitation	B1096 - McCall Place Bli Bli 2631_102	09	28		28
Reseals and Rehabilitation	B1097 - McKay Street Nambour 2641_101	10	7		7
Reseals and Rehabilitation	B1098 - McKenzie Road Woombye 2646_103	05	51		51
Reseals and Rehabilitation	B1099 - Melaleuca Street Marcus Beach 2668_101	11	6		6
Reseals and Rehabilitation	B1100 - Melaleuca Avenue Buderim 2669_102	07	19		19
Reseals and Rehabilitation	B1101 - Melcar Court Diddillibah 2671_101	07	36		36
Reseals and Rehabilitation	B1102 - Mera Grove Buderim 2686_101	07	22		22
Reseals and Rehabilitation	B1103 - Mill Road Buderim 2710_101	07	31		31
Reseals and Rehabilitation	B1104 - Misty Court Yandina 2736_101	09	5		5
Reseals and Rehabilitation	B1105 - Moana Court Mountain Creek 2745_101	06	4		4
Reseals and Rehabilitation	B1106 - Mona Court Bli Bli 2750_101	09	19		19
Reseals and Rehabilitation	B1107 - Monks Crescent Buderim 2756_101	06	8		8
Reseals and Rehabilitation	B1108 - Mungar Street Maroochydore 2844_101	04	3		3
Reseals and Rehabilitation	B1109 - Myall Court Mountain Creek 2861_101	06	3		3
Reseals and Rehabilitation	B1110 - Nara Court Buderim 2892_102	07	5		5
Reseals and Rehabilitation	B1111 - Needham Court Kiels Mountain 2917_101	07	29		29
Reseals and Rehabilitation	B1112 - Nicholas Court Bli Bli 2938_101	09	13		13
Reseals and Rehabilitation	B1113 - Nirvana Crescent Buderim 2951_101	07	20		20

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Program/Subprogram	Job number and name	Division	Original Budget \$'000	Budget Movement \$'000	Current Budget \$'000
Reseals and Rehabilitation	B1114 - Noosa Drive Noosa Heads 2959_104	11	260		260
Reseals and Rehabilitation	B1115 - Noosa Parade Noosa Heads 2960_101	11	411		411
Reseals and Rehabilitation	B1116 - Nye Avenue Buderim 2995_101	06	8		8
Reseals and Rehabilitation	B1117 - Ocean Street Maroochydore 3014_102	08	12		12
Reseals and Rehabilitation	B1118 - Ocean Crest Place Alex H'land 3015_101	04	5		5
Reseals and Rehabilitation	B1119 - Old Emu Mtn Rd Peregrin Springs 3035_101	11	9		9
Reseals and Rehabilitation	B1120 - Oloway Crescent Alexandra H'nd 3053_103	04	21		21
Reseals and Rehabilitation	B1121 - Opal Street Cooroy 3061_101	12	31		31
Reseals and Rehabilitation	B1122 - Orealla Crescent Sunrise Beach 3066_103	11	11		11
Reseals and Rehabilitation	B1123 - Orme Road Buderim 3073_201	07	18		18
Reseals and Rehabilitation	B1124 - Palm Grove Court Palmwoods 3110_101	05	6		6
Reseals and Rehabilitation	B1125 - Pandanus Avenue Mooloolaba 3131_101	04	3		3
Reseals and Rehabilitation	B1126 - Pangarinda Place Mooloolaba 3134_101	04	35		35
Reseals and Rehabilitation	B1127 - Park Close Buderim 3155_101	07	5		5
Reseals and Rehabilitation	B1128 - Parle Crescent Buderim 3177_101	07	7		7
Reseals and Rehabilitation	B1129 - Pertaka Street Buderim 3246_101	07	34		34
Reseals and Rehabilitation	B1130 - Petrie Creek Road Nambour 3253_113	10	66		66
Reseals and Rehabilitation	B1131 - Petrie Park Road Nambour 3254_101	10	54		54
Reseals and Rehabilitation	B1132 - Phillips Street Buderim 3264_101	07	8		8
Reseals and Rehabilitation	B1133 - Poplar Place Mooloolaba 3333_101	04	16		16
Reseals and Rehabilitation	B1134 - Possumwood Place Buderim 3344_101	07	12		12
Reseals and Rehabilitation	B1135 - Power Court Mount Coolum 3353_101	08	4		4
Reseals and Rehabilitation	B1136 - Price Street Nambour 3360_102	10	42		42
Reseals and Rehabilitation	B1137 - Quondong Street Mooloolaba 3406_101	04	22		22
Reseals and Rehabilitation	B1138 - Railway Street Palmwoods 3418_101	05	8		8
Reseals and Rehabilitation	B1139 - Range Street Flaxton 3438_101	05	3		3
Reseals and Rehabilitation	B1140 - Razorback Road Hunchy 3450_103	05	17		17
Reseals and Rehabilitation	B1141 - Regent Court Mount Coolum 3468_101	08	22		22
Reseals and Rehabilitation	B1142 - Reilly Road Nambour 3470_101	10	42		42
Reseals and Rehabilitation	B1143 - Rigby Street Nambour 3506_102	10	9		9
Reseals and Rehabilitation	B1144 - Risley Court Cooran 3513_101	12	14		14
Reseals and Rehabilitation	B1145 - River Gum Drive Diddillibah 3522_101	07	7		7
Reseals and Rehabilitation	B1146 - Riverview Street Bli Bli 3532_103	09	15		15
Reseals and Rehabilitation	B1147 - Rosslyn Court Buderim 3720_101	07	14		14
Reseals and Rehabilitation	B1148 - Sage Street Buderim 3748_101	07	9		9
Reseals and Rehabilitation	B1149 - School Road Coolum Beach 3811_201	09	9		9
Reseals and Rehabilitation	B1150 - Schwartz Street Buderim 3823_101	06	8		8
Reseals and Rehabilitation	B1151 - Seaforth Court Buderim 3835_101	07	3		3
Reseals and Rehabilitation	B1152 - Seaview Terrace Sunshine Beach 3851_101	11	52		52
Reseals and Rehabilitation	B1153 - Sheppersons Lane Kin Kin 3896_101	12	15		15
Reseals and Rehabilitation	B1154 - Sherwood Court Coolum Beach 3901_101	09	5		5
Reseals and Rehabilitation	B1155 - Simridge Court Bli Bli 3938_101	09	17		17
Reseals and Rehabilitation	B1156 - Solandra Street Nambour 3972_101	10	15		15
Reseals and Rehabilitation	B1157 - Somerset Drive Buderim 3976_102	07	43		43
Reseals and Rehabilitation	B1158 - Songbird Court Buderim 3980_102	07	5		5
Reseals and Rehabilitation	B1159 - Sports Road Bli Bli 4003_102	09	11		11
Reseals and Rehabilitation	B1160 - Sugar Road Buderim 4080_101	07	207		207
Reseals and Rehabilitation	B1161 - Sugar View Lane Rosemount 4083_101	07	19		19
Reseals and Rehabilitation	B1162 - Summit Street Flaxton 4091_101	05	7		7
Reseals and Rehabilitation	B1163 - Suncoast Beach Drive Mt Coolum 4094_104	08	24		24
Reseals and Rehabilitation	B1164 - Sunshine Court Maroochydore 4119_101	08	15		15
Reseals and Rehabilitation	B1165 - Syd Lingard Drive Buderim 4146_102	06	61		61
Reseals and Rehabilitation	B1166 - Talana Drive dulong 4164_101	10	18		18
Reseals and Rehabilitation	B1167 - Tamper Street Nambour 4179_101	10	22		22
Reseals and Rehabilitation	B1168 - Tanah Street Mount Coolum 4182_102	08	75		75
Reseals and Rehabilitation	B1169 - Tantula Road Alexandra Headland 4191_301	04	33		33
Reseals and Rehabilitation	B1170 - Taronga Street Palmwoods 4199_103	05	8		8
Reseals and Rehabilitation	B1171 - Terrara Court Maroochydore 4233_101	08	2		2
Reseals and Rehabilitation	B1172 - Tidan Court Bli Bli 4275_101	09	7		7
Reseals and Rehabilitation	B1173 - Timberdale Court Mons 4283_101	07	8		8
Reseals and Rehabilitation	B1174 - Tonia Avenue Bli Bli 4304_101	09	7		7
Reseals and Rehabilitation	B1175 - Topview Drive Tanawha 4321_101	07	41		41
Reseals and Rehabilitation	B1176 - Trainstop Court Bli Bli 4337_101	09	6		6
Reseals and Rehabilitation	B1177 - Traveston Cooran Road Cooran 4341_201	12	148		148
Reseals and Rehabilitation	B1178 - Tristania Street Marcoola 4354_101	08	21		21
Reseals and Rehabilitation	B1179 - Tulip Lane Buderim 4364_103	07	17		17
Reseals and Rehabilitation	B1180 - Turtledove Court Coolum Beach 4378_101	08	12		12
Reseals and Rehabilitation	B1181 - Tweedia Close Nambour 4379_101	10	5		5
Reseals and Rehabilitation	B1182 - Ulaka Court Mooloolaba 4390_101	04	9		9
Reseals and Rehabilitation	B1183 - Upper Rosemount Road Rosemount 4404_101	07	6		6
Reseals and Rehabilitation	B1184 - Ure Court Buderim 4409_101	06	8		8
Reseals and Rehabilitation	B1185 - Waimea Court Mountain Creek 4460_101	06	15		15
Reseals and Rehabilitation	B1186 - Waratah Close Coolum Beach 4496_101	09	17		17
Reseals and Rehabilitation	B1187 - Warragah Parade Yaroomba 4503_102	08	14		14
Reseals and Rehabilitation	B1188 - Waterbird Street Maroochydore 4514_101	08	16		16
Reseals and Rehabilitation	B1189 - Waterloo Court Tanawha 4525_101	06	32		32
Reseals and Rehabilitation	B1190 - William Street Buderim 4623_103	07	72		72
Reseals and Rehabilitation	B1191 - Wimmers Lane Cooroy 4636_101	12	24		24
Reseals and Rehabilitation	B1192 - Windsor Road Burnside 4640_101	10	172		172
Reseals and Rehabilitation	B1193 - Witchwood Close Coolum Beach 4653_101	09	15		15
Reseals and Rehabilitation	B1194 - Woodlot Court Buderim 4669_101	07	7		7
Reseals and Rehabilitation	B1195 - Wooroi Forest Drive Tewantin 4686_101	12	21		21
Reseals and Rehabilitation	B1196 - Woyin Street Alexandra headland 4690_101	04	4		4
Reseals and Rehabilitation	B1197 - Wray Walk Bli Bli 4691_101	09	27		27
Reseals and Rehabilitation	B1198 - Xanadu Grove Buderim 4708_101	06	8		8
Reseals and Rehabilitation	B1199 - Alexander Street Caloundra West 4805_101	03	47		47
Reseals and Rehabilitation	B1200 - Arthur Street Kings Beach 4862_101	02	86		86
Reseals and Rehabilitation	B1201 - Beattie Street Golden Beach 4936_102	02	30		30
Reseals and Rehabilitation	B1202 - Beerburum Street Dickey Beach 4945-01	02	500		500
Reseals and Rehabilitation	B1203 - Brandenburg Road Diamond Valley 5052_102	05	32		32
Reseals and Rehabilitation	B1204 - Bray Road Mooloolah Valley 5053_101	05	71		71
Reseals and Rehabilitation	B1205 - Burgess Street Kinga Beach 5095_103	02	68		68
Reseals and Rehabilitation	B1206 - Creekside Boulevard currimundi 5285_101	03	63		63

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Program/Subprogram	Job number and name	Division	Original Budget \$'000	Budget Movement \$'000	Current Budget \$'000
Reseals and Rehabilitation	B1207 - Cunningham Avenue landsborough 5310_101	05	34		34
Reseals and Rehabilitation	B1208 - Curramore Road Witta 5315_106	05	46		46
Reseals and Rehabilitation	B1209 - Edmund Street Kinga Beach 5402_105	02	17		17
Reseals and Rehabilitation	B1210 - Erang Street Currimundi 5429_102	03	116		116
Reseals and Rehabilitation	B1211 - Esplanade Bulcock Beach c'dra 5434_101	02	160		160
Reseals and Rehabilitation	B1212 - Freshwater Court Palmview 5502_101	01	6		6
Reseals and Rehabilitation	B1213 - Gam Avenue Currimundi 5512_101	03	14		14
Reseals and Rehabilitation	B1214 - Gibson Avenue Maleny 5540_101	05	9		9
Reseals and Rehabilitation	B1215 - Hardwood Road Landsborough 5630_102	05	35		35
Reseals and Rehabilitation	B1216 - Hill Street Battery Hill 5665_101	03	51		51
Reseals and Rehabilitation	B1217 - Hovard Road Bald Knob 5687_102	05	11		11
Reseals and Rehabilitation	B1218 - Industrial Avenue C'dra West 5712_101	02	54		54
Reseals and Rehabilitation	B1219 - Jordan Street Meridan Plains 5757_102	01	16		16
Reseals and Rehabilitation	B1220 - Kawana Island B'vard Parrearra 5790_101	04	51		51
Reseals and Rehabilitation	B1221 - K'worth Road Service Lane Witta 5798_103	05	15		15
Reseals and Rehabilitation	B1222 - Kilbride Court Caloundra West 5811_101	01	6		6
Reseals and Rehabilitation	B1223 - King Street Kings Beach 5814_104	02	45		45
Reseals and Rehabilitation	B1224 - Kings Lane Maleny 5820_103	05	34		34
Reseals and Rehabilitation	B1225 - Lamerough Parade Golden Beach 5870_104	02	38		38
Reseals and Rehabilitation	B1226 - Landsborough Pde Golden Beach 5876_103	02	159		159
Reseals and Rehabilitation	B1227 - Leeding Terrace Caloundra 5904_101	02	62		62
Reseals and Rehabilitation	B1228 - Logie Road Beerburum 5931_101	01	15		15
Reseals and Rehabilitation	B1229 - Mahogany Srive Pelican Waters 5968_106	02	56		56
Reseals and Rehabilitation	B1230 - Main Drive Birtinya 5971-01	02	400		400
Reseals and Rehabilitation	B1231 - Maltman Street Caloundra 5995_101	02	86		86
Reseals and Rehabilitation	B1232 - Marawa Drive Parrearra 6006_101	04	8		8
Reseals and Rehabilitation	B1233 - Martin Road Palmview 6025_101	01	12		12
Reseals and Rehabilitation	B1234 - Mary Cairncross Avenue Maleny 6029_101	05	8		8
Reseals and Rehabilitation	B1235 - Mawhinney Street Beerwah 6040_102	01	64		64
Reseals and Rehabilitation	B1236 - Measberg Road Witta 6060_101	05	3		3
Reseals and Rehabilitation	B1237 - Minchinton Street Caloundra 6094_101	02	47		47
Reseals and Rehabilitation	B1238 - Mnt Beerwah Rd Glass House Mtn 6141_103	01	87		87
Reseals and Rehabilitation	B1239 - Nanyima Street Buddina 6163_101	04	26		26
Reseals and Rehabilitation	B1240 - Old Gympie Road Beerburum 6227_138	05	36		36
Reseals and Rehabilitation	B1241 - Old Landsborough Road Beerwah 6228_104	01	117		117
Reseals and Rehabilitation	B1242 - Ormuz Avenue Caloundra 6250_101	02	52		52
Reseals and Rehabilitation	B1243 - Otranto Avenue Caloundra 6259_101	02	50		50
Reseals and Rehabilitation	B1244 - Oval Avenue Caloundra 6267_101	02	64		64
Reseals and Rehabilitation	B1245 - Owen Street Battery Hill 6269_101	03	21		21
Reseals and Rehabilitation	B1246 - Pelican Waters Bvd Pelican Wtrs 6326_110	02	237		237
Reseals and Rehabilitation	B1247 - Pine Camp Road Beerwah 6358_101	01	36		36
Reseals and Rehabilitation	B1248 - Pinto Drive Conondale 6364_101	05	25		25
Reseals and Rehabilitation	B1249 - Ratcliffe Road Diamond Valley 6429_105	05	10		10
Reseals and Rehabilitation	B1250 - Rinaldi St Moffat Beach Beach 6465_101	02	48		48
Reseals and Rehabilitation	B1251 - Rosevale Avenue Aroona 6495_101	03	116		116
Reseals and Rehabilitation	B1252 - Sugar Bag Road Little Mountain 6645_109	02	36		36
Reseals and Rehabilitation	B1253 - Tay Avenue Caloundra 6693_101	02	59		59
Reseals and Rehabilitation	B1254 - Tumala Street Parrearra 6777_101	04	21		21
Reseals and Rehabilitation	B1255 - Vauxhall Street Minyama 6812_101	04	33		33
Reseals and Rehabilitation	B1256 - Victoria Terrace Kings Beach 6819_101	02	47		47
Reseals and Rehabilitation	B1257 - Warne Terrace Kings Beach 6845_101	02	33		33
Reseals and Rehabilitation	B1258 - West Terrace Caloundra 6869_101	02	106		106
Reseals and Rehabilitation	B1259 - William Street Shelly Beach 6903_103	02	56		56
Reseals and Rehabilitation	B1260 - Williamson Lane Caloundra 6905_101	02	24		24
Reseals and Rehabilitation	B1261 - Kite Place Parrearra 5828_101	04	8		8
Reseals and Rehabilitation	B1262 - Park Road Noosa Heads 3151_101	11	44		44
Reseals and Rehabilitation	B1263 - Boolarong Crs Alexandra headland 457_101	04	10		10
Reseals and Rehabilitation	B1264 - Hovard Road Landsborough 5687_101	05	106		106
Sealed Road Network	A5783 - Old Gympie Rd/Peachster Rd Intersection	01		15	15
Sealed Road Network	A7464 - Bald Knob Rd Repair Slip & Retain Walls	01		29	29
Sealed Road Network	A8088 - WOR Regional Roads Group	20	30		30
Sealed Road Network	A8093 - North Maleny Rd Maleny Intersect Upgrade	05		196	196
Sealed Road Network	A8104 - South Coolum Road, Coolum Construction	09		59	59
Sealed Road Network	A8779 - Narrows Rd, Landslip, Montville	05		4	4
Sealed Road Network	A8806 - DLW Marcoola Lorraine-Tamarindus Design	08		81	81
Sealed Road Network	A8915 - Coles Creek Rd Cooran - Widening	12		5	5
Sealed Road Network	A8922 - Town View Court Landslide	10		2	2
Sealed Road Network	A8924 - Black Pinch Rd Landslide	12		36	36
Sealed Road Network	A9105 - Pandanus St Mudjimba Reconstruct Design	08	41		41
Sealed Road Network	A9164 - Mons Road, Widening	07		75	75
Sealed Road Network	A9489 - Bald Knob Rd Bald Knob-Slip & RWalls	01	400	43	443
Sealed Road Network	A9787 - Sugar Rd Maroochydores Pedestrian Refuge	04	200		200
Sealed Road Network	A9788 - Cootharaba Rd, Cootharaba -Road Widening	12	600		600
Sealed Road Network	A9789 - Parkyn Parade Mooloolaba Upgrade Works	04	60		60
Sealed Road Network	A9843 - Windsor Rd Burnside - Roundabout at TAFE	10	80		80
Sealed Road Network	A9895 - Sam White Dve Slope Stabilisation Works	06		2,250	2,250
Sealed Road Network	B0448 - Durham Cr - Road Slip	07		429	429
Sealed Road Network	B0539 - Bus Turnaround, Moorindil Street	12		68	68
Sealed Road Network	B0692 - 44 Caloundra St Kerb and Channel Renewal	05	50		70
Sealed Road Network	B0811 - Landslip, Sealed Road Network	20	2,000	(2,000)	
Sealed Road Network	B0812 - Sealed Road Network	05	100	(100)	
Sealed Road Network	B0813 - Inner Cooroy Bypass, Sealed Road Network	12	220		220
Sealed Road Network	B0814 - Brandenburg Rd, Diamond Valley Road Seal	01	244		244
Sealed Road Network	B0815 - WOR Survey equipment upgrades	20	40		40
Sealed Road Network	B0838 - Balance of funding to be distributed	20	273		273
Strategic Pathway & On Road Cycle Networks	A5399 - Footpath Mooloolah Valley	05		203	203
Strategic Pathway & On Road Cycle Networks	A6721 - Tanawha Tourist Drive Bikeway On-Road	06	345		345
Strategic Pathway & On Road Cycle Networks	A8116 - Noosa Main Beach Boardwalk replacement	11	750		750
Strategic Pathway & On Road Cycle Networks	A8120 - Sunshine Motorway, Maroochydores Pathway	08		19	19
Strategic Pathway & On Road Cycle Networks	A8218 - David Low Way, Point Arkwright pathway	09		86	86
Strategic Pathway & On Road Cycle Networks	A8957 - Nicklin Wd Pathway (Kalana to Messines)	03	132		132
Strategic Pathway & On Road Cycle Networks	A9197 - Bowen Rd Glasshouse Mountains - Pathway	01		29	29
Strategic Pathway & On Road Cycle Networks	A9491 - Meridan Way Path Bridge to Sports Fields	03	130		130

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Program/Subprogram	Job number and name	Division	Original Budget \$'000	Budget Movement \$'000	Current Budget \$'000
Strategic Pathway & On Road Cycle Networks	A9492 - Claymore Rd Sippy Downs On Rd Cycle lane	06	324		324
Strategic Pathway & On Road Cycle Networks	A9493 - Elm St Cooroy Pathway to Cooroy School	12	109	9	118
Strategic Pathway & On Road Cycle Networks	A9494 - DLW Bli Bli Bikeway Petrie Ck -Edgewater	09	207	1,432	1,639
Strategic Pathway & On Road Cycle Networks	A9495 - DLW Bli Bli-Bikeway Godfreys	09		25	25
Strategic Pathway & On Road Cycle Networks	A9496 - Park Rd Noosa Hds-Little Cove Stg 3 Bike	11		18	18
Strategic Pathway & On Road Cycle Networks	A9497 - Kingsford Smith Pde Moffat Bch-Bikeway	02	207	123	330
Strategic Pathway & On Road Cycle Networks	A9791 - Petrie Crk Rd, Didillibah - Cycle Lanes	07	286		286
Strategic Pathway & On Road Cycle Networks	A9792 - Bungama St Maroochydore - Cycle Lanes	04	52		52
Strategic Pathway & On Road Cycle Networks	A9793 - Golden Beach Esplanade Coastal Pathway	02	310		310
Strategic Pathway & On Road Cycle Networks	A9859 - Ocean Drive On Rd Cycle LanesTwin Waters	08		17	17
Strategic Pathway & On Road Cycle Networks	A9860 - First Ave M'Dore On Road Cycle Lanes	04		16	16
Strategic Pathway & On Road Cycle Networks	A9876 - WOR On Road Cycle Lanes - Various Roads	01	403	(154)	249
Strategic Pathway & On Road Cycle Networks	B0683 - Power Road Path - Dixon Rd to existing	07		22	22
Strategic Pathway & On Road Cycle Networks	B0784 - WOR - DDA Pathway Compliance upgrades	20	52		52
Strategic Pathway & On Road Cycle Networks	B0828 - Parkyn Parade Mooloolaba Spit Pathway	04	250	(250)	
Strategic Pathway & On Road Cycle Networks	B1344 - Noosa Heads Cycle Lane Improvements CNP	11		308	308
Strategic Pathway & On Road Cycle Networks	B1352 - Tanawha Tourist Dr East Construct Stage2	06		625	625
Streetlighting	A9498 - Street Lighting - Whole of Region	20	33		33
Streetlighting	B0829 - Ballinger Road Buderim Ped Refuge Lights	06	30		30
Streetlighting	B0830 - Cinnamon Av Coolum Ped Facility Lighting	09	30		30
Streetscapes - Corridors	A6757 - Mrchydore CBD Gateway Entry Improvements	08	200	94	294
Streetscapes - Corridors	A6758 - Marcoola Streetscape	08	1,900	(1,900)	
Streetscapes - Corridors	A8175 - Kenilworth Streetscape Stage 1	10		9	9
Streetscapes - Corridors	A9499 - Alexandra Pde Alex Headlands-SLSC Works	04		138	138
Streetscapes - Corridors	A9500 - Steve Irwin Way Beerwah - Corridors	01		5	5
Streetscapes - Corridors	A9954 - David Low Way, Marcoola - Stage 2	08		1,924	1,924
Streetscapes - Corridors	B0831 - Sunshine Coast (Define Entry Treatments)	09	120		120
Streetscapes - Corridors	B0832 - DLW Bradman - Motorway Corridor Imprmt	20	120		120
Streetscapes - Local Centres	A6752 - Sunshine Beach Shopping Precinct	11		9	9
Streetscapes - Local Centres	A8177 - CCV Pacific Paradise Streetscape	08		89	89
Streetscapes - Local Centres	A9501 - Memorial Av Tewantin - Streetscape West	12		19	19
Streetscapes - Local Centres	A9502 - Farrell St Yandina - Stephens St Rbout	10	400	64	464
Streetscapes - Local Centres	B0833 - Main Street Montville - Streetscape Levy	05	30		30
Streetscapes - Major Centres	A9503 - Beerwah CBD - Streetscape Masterplan	01	200	29	229
Streetscapes - Major Centres	A9504 - Noosa Junction - Streetscape	11	1,800	(1,794)	6
Streetscapes - Major Centres	A9505 - Bulcock St Caloundra (Otranto -Canberra)	02	100	714	814
Streetscapes - Major Centres	A9506 - DLW Coolum - Coolum Village Streetscape	09	2,000	(1,707)	293
Streetscapes - Major Centres	A9947 - Elizabeth St, Roundabout Stge 2	08		2,999	2,999
Streetscapes - Major Centres	A9988 - Noosa Junction Stage 2	11		1,281	1,281
Transport Innovation Projects	A9507 - Tedford Drive Tewantin School Pathway	11		33	33
Transport Innovation Projects	A9508 - WOR Electronic Information Booths	20	85		85
Transport Innovation Projects	B0849 - Bury St Nambour Transport Innovation	10	15		15
Transport Management	A0951 - Transport Management	20		(6)	(6)
Transport Management	A4762 - Cinnamon Ave Coolum Bch-Traffic Calming	09	200		200
Transport Management	A9509 - Queen St Caloundra-Passenger set down	02	124		124
Transport Management	A9510 - Nicklin Way - Indent Passenger Set Down	03		70	70
Transport Management	A9511 - Maleny Kenilworth Rd Maleny-Pssnger set	05		52	52
Transport Management	A9516 - WOR - Minor Emergent Works	20	104		104
Transport Management	A9517 - WOR - LATM Minor signs & line marking	20	304	(288)	16
Transport Management	A9795 - Farihill Rd Ninderry Intersection Works	09	60		60
Transport Management	B0540 - William & George St Imp Traffic Signals	02		60	60
Transport Management	B0618 - Caloundra CBD - replace parking meters	02		20	20
Transport Management	B0850 - Transport Manage-Road Safety Initiatives	20	50		50
Transport Management	B0851 - Buccleugh St Caloundra - Bryce St Study	02	52		52
Transport Management	B0852 - Road Safety Improvments - Arterial Roads	20	124		124
Transport Management	B1325 - Division 1 Signs and Line Marking	01		24	24
Transport Management	B1326 - Division 2 Signs and Line Marking	02		24	24
Transport Management	B1327 - Division 3 Signs and Line Marking	03		24	24
Transport Management	B1328 - Division 4 Signs and Line Marking	04		24	24
Transport Management	B1329 - Division 5 Signs and Line Marking	05		24	24
Transport Management	B1330 - Division 6 Signs and Line Marking	06		24	24
Transport Management	B1331 - Division 7 Signs and Line Marking	07		24	24
Transport Management	B1332 - Division 8 Signs and Line Marking	08		24	24
Transport Management	B1333 - Division 9 Signs and Line Marking	09		24	24
Transport Management	B1334 - Division 10 Signs and Line Marking	10		24	24
Transport Management	B1335 - Division 11 Signs and Line Marking	11		24	24
Transport Management	B1336 - Division 12 Signs and Line Marking	12		24	24
Transport Renewals	B0738 - Lyon St Dicky Beach K&C Renewal	03	50		50
Transport Renewals	B0739 - Whole of Region - Kerb & Channel Renewal	20	28		28
Transport Renewals	B0778 - Burnett St Buderim - Pathway Renewal	06	35		35
Transport Renewals	B0780 - Levuka Av King Beach - Pathway Renewal	02	50		50
Transport Renewals	B0781 - Sydney St - Pathway Renewal	10	25		25
Transport Renewals	B0782 - Poincianna Av Tewantin - Pathway Renewal	12	40		40
Transport Renewals	B0783 - Whole of Region Condition survey of Pathw	20	110		110
Transport Renewals	B0887 - Loo W'view, Boardwalk & Viewing platform	04	50		50
Transport Renewals	B0888 - Whole of Region - Boardwalk Renewals	20	40		40
Transport Renewals	B0923 - Footbridge Testing	20	60		60
Transport Renewals	B1343 - Bray Road - Kerb & Channel Renewal	04	12		12
Total Transportation			53,987	9,282	63,269
Information Technology					
Information Technology	A7166 - Systems Architecture	20		13	13
Information Technology	A7635 - Business Reform - Business eServices Program	20	1,196	22	1,218
Information Technology	A8233 - Electronic Document & Record Mngt System	20		64	64
Information Technology	A8234 - Mobilisation Technology	20	314	23	337
Information Technology	A8236 - Aerial Photography	20	22		22
Information Technology	A8237 - Business Reform - Process Automation	20	177	68	246
Information Technology	A8238 - Business Reform - Intell/Enter Reporting	20	177	106	283
Information Technology	A9302 - Collaborative Mapping Technology	20		40	40
Information Technology	A9304 - Unified Communications	20		16	16
Information Technology	A9305 - SAN Replacement	20	576	3	578
Information Technology	A9306 - Meeting Management Services	20		95	95
Information Technology	A9309 - Network & Communications	20	97	59	156

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CAPITAL ADJUSTMENTS

Program/Subprogram	Job number and name	Division	Original Budget \$'000	Budget Movement \$'000	Current Budget \$'000
Information Technology	A9311 - Operating Syst & Office Desktop Upgrade	20	566	156	722
Information Technology	B0620 - T1 Property Leasing Module	20		75	75
Information Technology	B0741 - Knowledge Management Implementation	20	133		133
Information Technology	B0748 - Live Streaming of Council meetings	20	33		33
Information Technology	B0752 - Maximo Phase 4	20	647		647
Information Technology	B0765 - New Planning Scheme	20	142		142
Information Technology	B0921 - Enterprise Content Management	20	177		177
Information Technology	B0926 - ICT Disaster Recovery Program and Test	20	177		177
Information Technology	B0927 - Incoming Correspondence and Archiving	20	133		133
Total Information Technology			4,566	741	5,307
Strategic Land and Commercial Properties					
Total Strategic Land and Commercial Properties			31,674	17,064	48,738
Aerodromes					
Caloundra Aerodrome - Airside	A9450 - Caloundra Aerodrome-apron parking	01		46	46
Total Aerodromes				46	46
Sunshine Coast Airport					
Sunshine Coast Airport - Airside	A4409 - SCA 13/31 Land Acquisition	08		79	79
Sunshine Coast Airport - Airside	A4429 - SCA New Runway & Supp Infrastructure	08	3,156	508	3,664
Sunshine Coast Airport - Airside	A4430 - SCA Terminal Security Redevelopment	08		11	11
Sunshine Coast Airport - Airside	A4644 - SCA Bay 1 Southern End	08		23	23
Sunshine Coast Airport - Airside	A6859 - SCA Taxiway M&E Lights	08		165	165
Sunshine Coast Airport - Airside	A8875 - SCA Aircraft Overnighing Facilities	08			
Sunshine Coast Airport - Airside	A9447 - SCA Land Acquisitions	08	420	757	1,177
Sunshine Coast Airport - Airside	A9448 - SCA Helipads - 2 New	08		34	34
Sunshine Coast Airport - Airside	A9449 - Sth commuter and Part CtoC upgrades	08	488		488
Sunshine Coast Airport - Airside	A9451 - SCA Airside Security Fences	08	50		50
Sunshine Coast Airport - Airside	A9453 - SCA Generator Housing	08		10	10
Sunshine Coast Airport - Airside	A9936 - SCA Security Cameras	08		83	83
Sunshine Coast Airport - Airside	A9990 - SCA Required Navigational Procedures	08		223	223
Sunshine Coast Airport - Airside	B0730 - RPT Apron Remediation Works	NA	100		100
Sunshine Coast Airport - Airside	B0834 - Temporary Lighting	08	15		15
Sunshine Coast Airport - Airside	B0836 - ADFA Hangar	08	50		50
Sunshine Coast Airport - Airside	B0874 - SCA Temporary Helicopter Parking	08	20		20
Sunshine Coast Airport - Landside	A4635 - SCA Aircon Condenser Replacement	08	2,000	155	2,155
Sunshine Coast Airport - Landside	A4824 - SCA Sunshine Coast Aerospace Precinct	08	1,000	147	1,147
Sunshine Coast Airport - Landside	A6871 - SCA Terminal Mods Internat Passengers	08		104	104
Sunshine Coast Airport - Landside	A7653 - SCA Terminal Furniture	08		52	52
Sunshine Coast Airport - Landside	A7654 - SCA Road Transport Projects	08		204	204
Sunshine Coast Airport - Landside	A7658 - SCA Ground Transport Desk Upgrade	08		115	115
Sunshine Coast Airport - Landside	A9458 - SCA Remove Fountain	08	120	80	200
Sunshine Coast Airport - Landside	A9460 - SCA Short Term Gate Covers	08		71	71
Sunshine Coast Airport - Landside	A9461 - Passenger Screening	08	170		170
Sunshine Coast Airport - Landside	A9989 - Site S Acquisition and Fit out	08		1,769	1,769
Sunshine Coast Airport - Landside	B0835 - Fire Panel	08	41		41
Sunshine Coast Airport - Landside	B0837 - Short Term Carpark Reseal	08	75		75
Total Sunshine Coast Airport			7,705	4,593	12,298
Holiday Parks					
Holiday Parks	A0953 - Holiday Parks	20		44	44
Holiday Parks	A6132 - North Shore Holiday Pk Develop & Expand	12		20	20
Holiday Parks	A7663 - Coolool Bch Holiday Pk Unpowered Sites	09		20	20
Holiday Parks	A7665 - Cotton Tree Holiday Park - New Shed	08		20	20
Holiday Parks	A7668 - Cotton Tree Holiday Pk Repl Elect Retic	08		112	112
Holiday Parks	A9282 - Dicky Beach Holiday Park-lighting	02		23	23
Holiday Parks	A9283 - Mudjimba Holiday Park - stage 1 & 2	08	250	150	400
Holiday Parks	A9286 - Noosa North Shore Beach Campground	12		49	49
Holiday Parks	A9288 - Dicky Beach Holiday Park-street lighting	02		34	34
Holiday Parks	A9289 - Cotton Tree Holiday Park-amenity No 2	08	20	289	309
Holiday Parks	A9291 - CottonTree HolidayPk-electrical circuits	08	60		60
Holiday Parks	A9294 - Coolool Beach Holiday Park-amenity No 3	09	110	524	634
Holiday Parks	A9295 - Coolool Beach Holiday Pk-hotwater systems	09		5	5
Holiday Parks	A9297 - BoreenPoint Campground-annual allocation	12	30	29	59
Holiday Parks	A9298 - Noosa Nth Shore Beach Campground	12	30	19	49
Holiday Parks	B0772 - Noosa River Install Boom gates	11		40	40
Holiday Parks	B0773 - Noosa River Internal refurb SmallAmenity	11		150	150
Holiday Parks	B0774 - Noosa River Construct Camp Kitchen	11		160	160
Holiday Parks	B0854 - Site improvements, drainage, slabs, turf	20		80	80
Holiday Parks	B0889 - Boreen Point Construct new bathroom	12		50	50
Holiday Parks	B0890 - Boreen Pt Amenity Upgrade_refurbishment	12		150	150
Holiday Parks	B0909 - Coolool Bch Replace internal water pipe	09		100	100
Holiday Parks	B0912 - Replace Heat Pump hot water systems	08		35	35
Holiday Parks	B0913 - Cotton Tree Holiday Park Reconfigure lev	08		100	100
Holiday Parks	B0914 - Cotton Tree Holiday Park	08		160	160
Total Holiday Parks			1,555	1,339	2,894
Quarries					
Quarries	A7671 - Crusher 1200 requires renewal	10		897	897
Quarries	A8877 - Exploration Drilling Program Scope	10	100		100
Quarries	A9406 - Slat Conveyor	10	85		85
Quarries	A9407 - Crushing Plant Screens	10	70		70
Quarries	A9408 - Overhead Hoist	10	50		50
Quarries	A9409 - Weightometer	10	45		45
Quarries	A9411 - Water Management Works	10	50	68	118
Quarries	A9412 - Dulong Fencing & Security	10	50		50
Quarries	A9413 - Exploration Drilling	10	45		45
Quarries	A9414 - Ringtail Fencing & Security	12	40		40
Quarries	A9756 - Pugmill Radial Stacker	10		79	79
Quarries	A9757 - Crusher Radial Stacker	10		85	85
Quarries	B0431 - Rock Breaker at jaw Crusher	10		97	97

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CAPITAL ADJUSTMENTS

Program/Subprogram	Job number and name	Division	Original Budget \$'000	Budget Movement \$'000	Current Budget \$'000
Quarries	B0563 - Quarry Development	10		44	44
Total Quarries			655	1,269	1,924
Waste					
Waste Avoidance and Minimisation	A7686 - Buderim RRC - Concept Design	06	52	14	66
Waste Avoidance and Minimisation	A9521 - Sustainability Park - Concept Design	01	450		450
Waste Avoidance and Minimisation	A9524 - Beerwah RRC - Design of Roof	01	90	(89)	1
Waste Avoidance and Minimisation	A9525 - Witta Resource Recovery Centre roof over	05	150	(150)	
Waste Avoidance and Minimisation	A9526 - Mapleton Transfer Station Batter	10		103	103
Waste Avoidance and Minimisation	A9530 - Regional Unscheduled Improvements	20	109		109
Waste Avoidance and Minimisation	A9531 - Buderim RRC - Primary Sort Area	06		460	460
Waste Avoidance and Minimisation	A9532 - Nambour RRC - Detailed Design	10		490	490
Waste Avoidance and Minimisation	A9533 - Eumundi Rd RRC - Design Primary Area	11		248	248
Waste Avoidance and Minimisation	B0763 - Regional RRC	20	60		60
Waste Avoidance and Minimisation	B0894 - Buderim RRC Construction	06	1,693		1,693
Waste Avoidance and Minimisation	B0899 - Caloundra RRC Construction	01	105		105
Waste Avoidance and Minimisation	B0929 - Noosa Landfill Construction	11	30	(12)	18
Waste Disposal	A7562 - Nambour Landfill - Drill and Blast	10	2,443	(478)	1,964
Waste Disposal	A9538 - Caloundra Landfill Construction	01	2,600		2,600
Waste Disposal	A9539 - Caloundra Landfill Construction	01	2,400		2,400
Waste Disposal	A9540 - Noosa Landfill Installation liner	11	2,300	18	2,318
Waste Disposal	A9541 - Eumundi Rd Internal Sewer Construction	11		26	26
Waste Disposal	A9542 - Nambour Landfill - Asphalt Roads	10		6	6
Waste Disposal	A9543 - Nambour Landfill Construction	10	650	(650)	
Waste Disposal	A9545 - Eumundi Rd Landfill Rising Main	11		58	58
Waste Disposal	A9546 - Noosa Landfill Investigation	11	50		50
Waste Disposal	B0734 - Nambour Landfill Design Sed Pond	09		679	679
Waste Disposal	B0760 - Nambour Landfill Construction	09	200	34	234
Waste Disposal	B0761 - Nambour Landfill Construction	09	1,220	1,130	2,350
Waste Disposal	B0764 - Regional Landfill	20	250	(250)	
Waste Disposal	B0767 - Noosa Landfill Investigation	11	25		25
Waste Disposal	B0768 - Regional RRC Investigation	11	45		45
Waste Disposal	B0769 - Noosa Landfill Concept Design	11	65		65
Waste Disposal	B0770 - Noosa Landfill Construction	11	100		100
Waste Disposal	B0898 - Caloundra Landfill Investigation	01	50		50
Waste Disposal	B1268 - Detailed Design of Caloundra Sewer	01	50		50
Total Waste			15,186	1,637	16,823
Total Capital Expenditure			145,770	40,520	186,290