

Attachment 3. Funding Round Comparisons - March 2015 to August 2016

August 2016

Category	Applications Received	% of Total Applications	Funding Requested	Applications Recommended	% Applicants Recommended	Funding Recommended (GST exc.)
Community Development	29	26.36%↑	\$227,210	21	72.4%↓	\$95,385
Community Events	20	18.2%↓	\$179,685	18	90%↓	\$84,953
Community Facilities	35	31.8%↓	\$497,059	27	77.1%↑	\$253,379
Cultural Development	4	3.6%↑	\$23,550	2	50%↓	\$16,450
Cultural Heritage	2	1.8%↓	\$15,000	2	100%↑	\$12,740
Economic Development	6	5.5%↑	\$50,002	5	83.3%↓	\$32,122
Sport and Recreation	13	11.8%↑	\$105,620	10	76.9%↑	\$42,061
Total	109		\$1,098,126	85	78%	\$537,090

↓ Decrease – in comparison with previous major round of funding

↑ Increase

March 2016

Category	Applications Received	% of Total Applications	Funding Requested	Applications Recommended	% Applicants Recommended	Funding Recommended (GST exc.)
Community Development	17	17.3%	\$135,754	14	82%	\$59,578
Community Events	19	19.4%	\$185,398	19	100%	\$99,240
Community Facilities	40	40.8%	\$536,560	29	72.5%	\$238,144
Cultural Development	2	2%	\$22,000	2	100%	\$10,950
Cultural Heritage	4	4.1%	\$20,128	3	75%	\$12,628
Economic Development	5	5.1%	\$40,800	5	100%	\$32,500
Sport and Recreation	11	11.2%	\$85,538	8	72.7%	\$38,692
Total	98		\$1,026,178	80	81.6%	\$491,732

August 2015

Category	Applications received	% of Total Applications	Funding requested	Applications recommended	% Applicants Recommended	Funding Recommended (GST exc.)
Community Development	25	22.9%	\$196,219	15	60%	\$77,800
Community Events	22	20.2%	\$153,915	18	82%	\$82,812
Community Facilities	33	30.3%	\$440,771	21	64%	\$223,962
Cultural Development	7	6.4%	\$48,098	4	58%	\$17,500
Cultural Heritage	4	3.7%	\$37,379	2	50%	\$22,500
Economic Development	4	3.7%	\$37,700	3	75%	\$22,500
Sport and Recreation	14	12.8%	\$81,893	11	79%	\$44,415
Total	109		\$995,975	74	68%	\$491,489

March 2015

Category	Applications Received	% of Total Applications	Funding Requested	Applications Recommended	% Applicants Recommended	Funding Recommended (GST exc.)
Community Development	23	22.3%	\$182,205	15	65%	\$99,408
Community Events	17	16.5%	\$128,738	15	88%	\$80,886
Community Facilities	34	33.0%	\$375,548	30	88%	\$244,951
Cultural Development	5	4.8%	\$46,653	4	80%	\$29,713
Cultural Heritage	7	6.8%	\$62,682	5	71%	\$31,768
Economic Development	2	1.9%	\$13,630	1	50%	\$6,130
Sport and Recreation	15	15.5%	\$124,544	9	60%	\$43,497
Total	103		\$933,999	79	77%	\$536,353