

<b>Indicative 5 Year Investment Program Transport Levy Policy#</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>Comment</b>
<b>Service Improvements</b>	450,000	450,000	500,000	1,100,000	1,000,000	
Flexilink Services Council Cabs Selected TMR bus service partnerships Specific transport services Possible third party initiative support						
<b>Infrastructure Assets</b>	1,000,000	1,000,000	900,000	200,000	200,000	
Bus stops Minor Land Acquisition						
<b>User Benefits</b>	120,000	350,000	350,000	450,000	550,000	
Travel behaviour & choice programs Information availability & usability (real time information) Travel planning elements Travel experience (Fleet, Wi-Fi, etc.)						
<b>Research, Planning &amp; Investigation</b>	806,400	300,000	350,000	400,000	400,000	
Data collection, analysis and reporting Network planning Light Rail Feasibility						
<b>Transport Futures Fund</b>	500,000	500,000	500,000	500,000	500,000	
Major transport projects Major transport corridors Light Rail Project Funds accumulation Bring forward of major project elements						
<b>Indicative Total</b>	<b>2,876,400<sup>#</sup></b>	<b>2,600,000<sup>#</sup></b>	<b>2,600,000<sup>#</sup></b>	<b>2,650,000<sup>#</sup></b>	<b>2,650,000<sup>#</sup></b>	<sup>#</sup> Subject to yearly considerations.

<sup>#</sup> This table is subject to annual review which may see the above indicative amounts alter.