

Your **Transport Levy**

Your transport future

Transport Levy Annual Report 2020/21
Ordinary Meeting 10 November 2021 (Item No. 8.4)



Purpose

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- To provide an overview of the Transport Levy achievements for the 2020/21 financial year.

What is the Transport Levy?

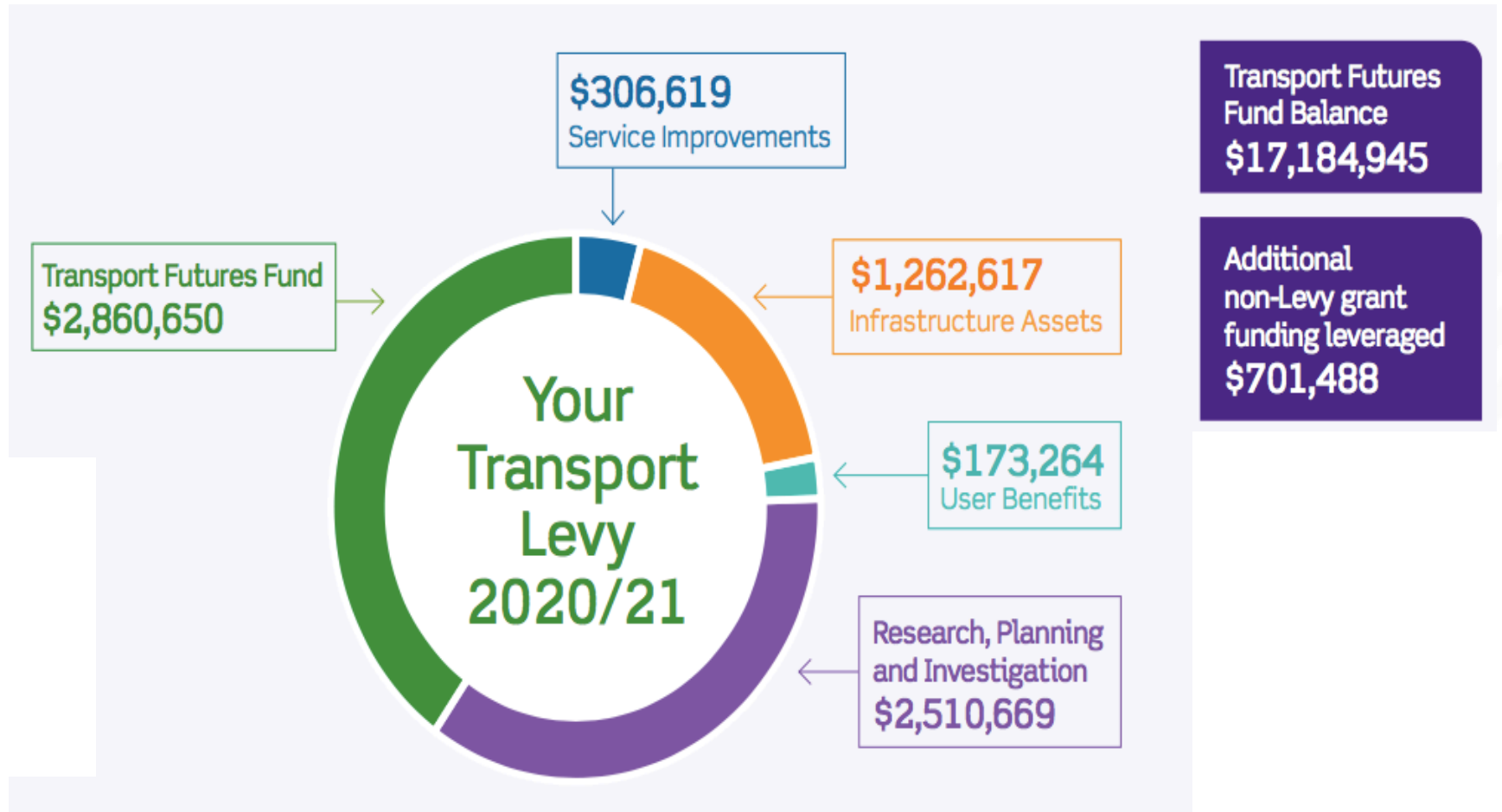
- The Transport Levy, which is contributed to by all ratepayers, plays an important role in enabling Council to advocate, investigate and deliver transport solutions for our region, which benefit our communities today and those into the future.





Transport Levy Revenue & Expenditure

**Transport Levy 2020/21
Revenue \$6,412,331**





Service Improvements

Flexilink Trial Services

- 95 annual passenger trips and over 832km travelled on the Peachester to Beerwah Service
- 2,903 annual passenger trips and 35,000km travelled on the Conondale to Maleny Service



Council Link

- 12,429 annual passenger trips
- An average of 247 passengers utilised the service each week
- Average number of passengers per week is gradually returning to pre-COVID-19 figures



Kenilworth Community Transport Service Trial

- An average of 15 trips per month with 1.5 passengers per trip used the service
- 157 registered passengers and 7 volunteer drivers





Infrastructure Assets

33 bus stops upgraded



98% of Council's bus stops are now DDA compliant



User Benefits

Travel Behaviour Change Project

- Continued development of a coordinated Travel Behaviour Change Program through a collaborative design approach
- Extensive targeted stakeholder and community consultation was undertaken to identify potential initiatives with the greatest chance of success
- Extensive online community testing of marketing and communication concepts required to support the project.



RideScore Active Schools Program



- Improvements to the digital platform (app) and hardware (Bluetooth readers) to improve performance and reliability
- Ongoing testing at 9 RideScore schools
- Cycle education sessions for Year 4 students at the 9 RideScore schools
- Gathering pre-program data and bike counts in readiness for program launch in Term 4 of 2021



Research, Planning & Investigation

Sunshine Coast Mass Transit Business Case Process

- Council continued to progress the formal business case process for the Sunshine Coast Mass Transit project
- Progress and refine the draft Options Analysis Report
- Undertake community engagement from April 2021 to June 2021. This included:
 - 18 have your say pop-up stands
 - 3 community roundtable events
 - an Enquiry by Design Workshop
 - an Intergenerational Forum
 - Briefings to over 19 stakeholder groups.





Research, Planning & Investigation

Transport Modelling Project (partnered with DTMR)

- Council has continued to develop region wide and local area computer models to assist with transport planning and forecasting of trips across the Sunshine Coast.
- Transport modelling enables council to analyse the existing and future performance of the transport network.

Active Travel Maps

- Council has recently produced the first four in a series of Active Travel Maps.
- The four maps cover the coastal area from Peregian Springs to Pelican Waters, including Caloundra South, Nambour and Bli Bli.
- Showcase walking, cycling and public transport infrastructure and include tips for sharing pathways and roads.



PT Guide

- Council has partnered with TransLink to develop the PT Guide, to help residents and visitors get around the region better.





Recommendations

- receive and note the report titled “Transport Levy Annual Report 2020/21” and
- note the Transport Levy Annual Report 2020/21 (Appendix A) for the purpose of promoting Transport Levy outcomes .