

Agenda

Special Meeting (Budget Adoption 2019/2020)

Thursday, 20 June 2019

commencing at 9:00am

Council Chambers, Corner Currie and Bury Streets, Nambour

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1 DECLARATION OF OPENING

On establishing there is a quorum, the Chair will declare the meeting open.

2 RECORD OF ATTENDANCE AND LEAVE OF ABSENCE**3 INFORMING OF PERSONAL INTERESTS****3.1 MATERIAL PERSONAL INTEREST**

Pursuant to Section 175C of the *Local Government Act 2009*, a Councillor who has a material personal interest in an issue to be considered at a meeting of the local government, or any of its committees must –

- (a) inform the meeting of the Councillor's material personal interest in the matter and
- (b) leave the meeting room (including any area set aside for the public), and stay out of the meeting room while the matter is being discussed and voted on.

3.2 CONFLICT OF INTEREST / PERCEIVED CONFLICT OF INTEREST

Pursuant to Section 175E of the *Local Government Act 2009*, a Councillor who has a real or perceived conflict of interest in a matter to be considered at a meeting of the local government, or any of its committees, must inform the meeting about the councillor's personal interest the matter.

The other Councillors must then decide

- (a) whether the Councillor has a real conflict of interest or perceived conflict of interest in the matter and
- (b) if they decide the Councillor has a real conflict of interest or perceived conflict of interest in the matter
 - (i) whether the Councillor must leave the meeting room (including any area set aside for the public), and stay out of the meeting room while the matter is being discussed and voted on, or
 - (ii) that the Councillor may participate in the meeting in relation to the matter, including by voting on the matter.

4 PRESENTATIONS / COUNCILLOR REPORTS

Nil

5 REPORTS DIRECT TO COUNCIL**5.1 ANNUAL OPERATIONAL PLAN 2019-20**

File No: F2019/6208

Author: Policy & Project Officer
Office of the Chief Executive Officer

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PURPOSE

This report presents the annual Operational Plan for 2019-20 as required under the *Local Government Act 2009* and the *Local Government Regulation 2012*.

EXECUTIVE SUMMARY

The *Sunshine Coast Council Corporate Plan 2019-2023* (the Corporate Plan) is the organisation's primary strategic planning document, guiding the work program and resource management arrangements for the organisation. The implementation of the Corporate Plan is addressed each year through Council's Operational Plan.

The Corporate Plan and Operational Plan are informed by a suite of endorsed long-term regional strategies that cover matters of importance to our region, such as the environment, the economy, and the community.

The draft *Operational Plan 2019-20* (**Appendix A**) incorporates the operational activities identified through the Corporate Plan. It also identifies responsibilities and resources to support the delivery of the Corporate Plan.

The Operational Plan is aligned to the Council's annual budget which allocates resources for key activities, projects and core service delivery. Each activity included in the Operational Plan is aligned to one of the five strategic goals that frame Council's strategic direction articulated within the Corporate Plan. Progress reports on the delivery of the *Operational Plan 2019-20* are presented to Council and made publicly available quarterly.

The *Corporate Plan 2019-2023* and draft *Operational Plan 2019-20* have a strong focus on the core services that Council delivers to the community.

OFFICER RECOMMENDATION

That Council:

- (a) receive and note the report titled "Annual Operational Plan 2019-20"
- (b) adopt the *Operational Plan 2019-20* (Appendix A) and
- (c) authorise the Chief Executive Officer to make minor amendments to the *Operational Plan 2019-20* if required prior to publication.

FINANCE AND RESOURCING

Preparation of the Operational Plan has occurred within the core operational budget for the Office of the Chief Executive Officer (OCEO).

The *Operational Plan 2019-20* and the annual Budget 2019-20 are complementary documents and are developed in parallel to provide consistency between commitments in Council's work program and the resourcing allocations determined as part of the annual Budget.

The SCC FTE Establishment 2019/20 establishes a threshold limit of 1692.2 FTE for council staff (an increase of 6.2 FTE over the 2018/19 year). The FTE establishment level is managed in accordance with an Instrument of Delegation and associated Delegations Standards/guidelines. As occurs each year the budget does not provide full funding for this FTE establishment figure – any over expenditure is managed through savings within the overall budget. Any material exceptions are dealt with via service demand management, budget reviews, capital works project plans and operational allocations which are reported to Council. Further salaries and wages budget is reported monthly to Council as part of the financial report. The FTE Establishment break up by Group and Branch is detailed in Appendix A. If extra staff resources over the FTE establishment are required during the year then a business case or council report will be prepared.

CORPORATE PLAN

Corporate Plan Goal: *An outstanding organisation*
Outcome: We serve our community by providing this great service
Operational Activity: S31 - Governance - providing internal leadership, legal opinion, governance and audit functions ensuring legislative accountability, transparency and ethical obligations are supported.

CONSULTATION

Councillor Consultation

Councillor T Dwyer has been engaged through the development of the *Operational Plan 2019-20* as the Corporate Strategy and Finance Portfolio Councillor.

Internal Consultation

Consultation with Councillors, the Board of Management and broader leadership group occurred primarily through the process undertaken to review and develop the *Sunshine Coast Council Corporate Plan 2019-2023* and in the context of the development of the 2019-20 Budget.

The Board of Management considered and allocated responsibility for delivering operational activities to individual groups/branches. This remained current through close engagement with the Finance Branch throughout the budget development process.

Councillors received a specific presentation and briefing on the operational activities for inclusion in the *Operational Plan 2019-20* as part of the budget development process and workshop in May 2019.

External Consultation

There has been no external consultation undertaken in relation to this report.

Community Engagement

There has been no external community engagement in respect to this report.

PROPOSAL

The Operational Plan provides the annual operational activities and identifies corporate responsibilities and resources to support the delivery of the *Sunshine Coast Council Corporate Plan 2019-2023*. It is supported by Council's annual budget which allocates resources for key activities, projects and core service delivery.

Each operational activity in the plan aligns with one of Council's strategic goals:

1. A strong community
2. A healthy environment

3. A smart economy
4. Service excellence
5. An outstanding organisation.

Each activity that has been included is: a funded activity; is directly aligned to the *Corporate Plan 2019-2023*; and has been written in a way that articulates to the community what is being delivered over the financial year.

The specific strategy or plan to which an activity is contributing is also identified in the Operational Plan, to provide clarity of alignment and to help prioritise activities.

In the Operational Plan, lead responsibility for each operational activity is allocated to a Group within Council. Each area of Council is responsible for delivering their allocated operational activities and reporting on implementation through quarterly and annual reporting processes.

Operational activities are also incorporated into group and branch business plans, as well as individual performance plans to provide clear accountability. Each group is responsible for managing the scheduling, delivery, performance and reporting for those activities, projects and services for which they have lead responsibility in line with the commitments and expectations of Council, as well as identifying, managing and monitoring operational risks.

This year a number of enhancements have been made to the operational plan to:

- Strengthen the alignment to the strategic planning framework;
- Provide a clear line of sight between the Corporate Plan and the Operational Plan (this includes ensuring strategies, plans and projects listed within the Corporate Plan are all included in the operational plan);
- Improved alignment to the budget process, working in partnership with finance to make sure that all items are funded consistent with the budget;
- Include Council services and develop a reporting approach that provides an opportunity to highlight service achievements as well as updates on the larger projects and initiatives; and
- Provide a document that is written in plain English with the community as the audience.

These enhancements continue to evolve the alignment of our vision, strategy and delivery; providing good governance and valuable reporting to the community.

Legal

Section 104(5) of the *Local Government Act 2009* and Section 175 of the *Local Government Regulation 2012* set out the requirements and content for an operational plan. The regulation provides that the operational plan must:

- (a) be consistent with the annual budget
- (b) state how a Council will progress the implementation of the five-year corporate plan
- (c) state how a Council will manage operational risks and
- (d) include annual performance plans for each commercialised business unit where applicable.

The Operational Plan has been prepared consistent with these requirements.

Policy

The Operational Plan is based on the *Sunshine Coast Council Corporate Plan 2019-2023*, which is the organisation's primary strategic planning document that guides the direction, work program and allocation of resources to achieve Council's vision for the region.

Risk

Availability of resources and achieving delivery timeframes are the two identifiable risks associated with adopting the Operational Plan. These risks are managed through the annual budget process and the implementation of the risk management framework. The resourcing of the operational activities is considered by Council in finalising and adopting its 2019-20 Budget.

Council has developed and implemented a risk management framework based on ISO31000 which assists managers and staff to identify, manage and monitor risks associated with implementing the operational activities in the Operational Plan.

Previous Council Resolution**Ordinary Meeting 17 May 2018 (OM18/60)**

That Council:

- (a) *receive and note the report titled “**Annual Operational Plan 2018-19**”*
- (b) *adopt the Operational Plan 2018-2019 (Appendix A) as amended and*
- (c) *authorise the Chief Executive Officer to make minor amendments to the Operational Plan 2018-2019 at Appendix A prior to 1 July 2018 to ensure it remains consistent with any resolutions that Council may adopt prior to the commencement of the 2018-2019 financial year.*

Related Documentation

Sunshine Coast Council Corporate Plan 2019-2023.

Critical Dates

The Operational Plan needs to be adopted before the start of the 2019-20 financial year and in conjunction with its annual Budget.

Implementation

Group Executives and Branch Managers will incorporate the operational activities into Group and Branch Plans and report progress to Council through the Operational Plan Quarterly Progress report.

Both the Operational Plan and quarterly progress reports will also be published on the external website.



Australia's most sustainable region
Healthy. Smart. Creative.



Sunshine Coast Council
Operational Plan 2019-20
June 2019





Sunshine Coast Council
Operational Plan
2019-2020
June 2019



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Acknowledgements

Council wishes to thank all contributors and stakeholders
involved in the development of this document.

Disclaimer

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in reliance upon any material contained in this document.

Acknowledgment of Country

Sunshine Coast Council acknowledges the traditional Country of the Kabi Kabi Peoples of the coastal plains and northern hinterland and the Jinibara Peoples of the southern hinterland of the Sunshine Coast and recognise that these have always been places of

cultural, spiritual, social and economic significance. We wish to pay respect to their Elders - past, present and emerging - and acknowledge the important role Aboriginal and Torres Strait Islander people continue to play within the Sunshine Coast community.

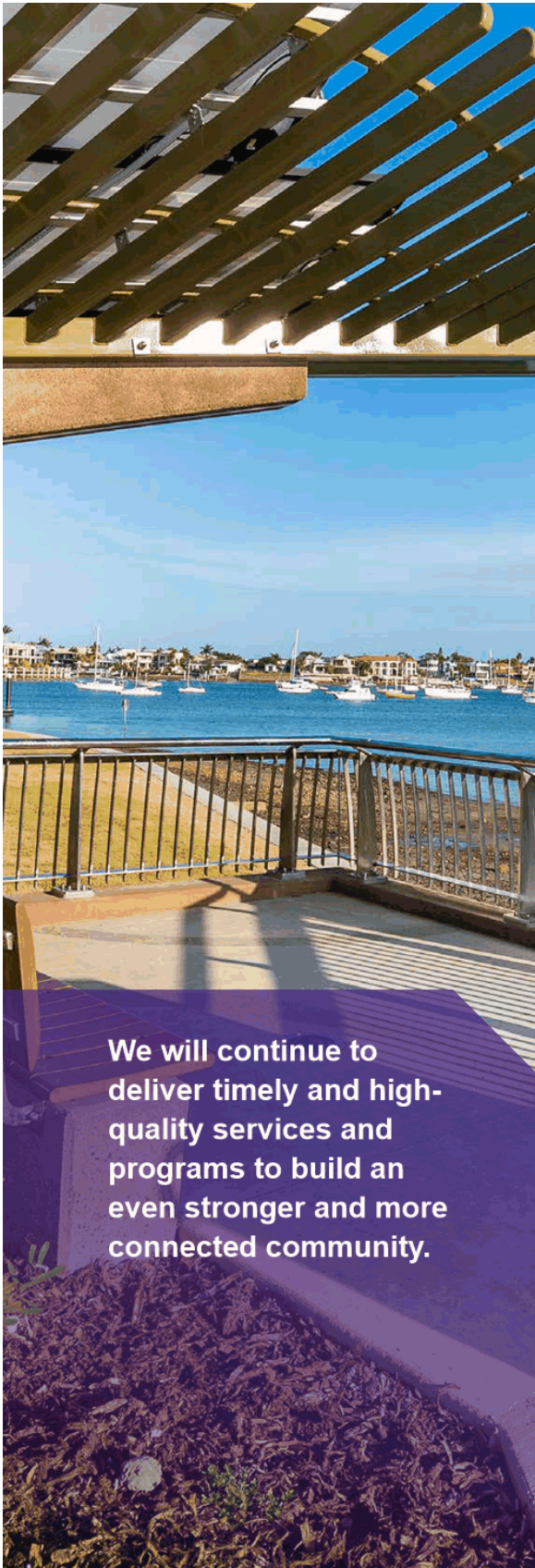


2 Operational Plan 2019-2020 | Sunshine Coast Council



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We will continue to deliver timely and high-quality services and programs to build an even stronger and more connected community.



CEO Foreword

Sunshine Coast Council's vision is to be Australia's most sustainable region – Healthy. Smart. Creative. This vision is ambitious, however, we are working together across the community, business sector, organisation and other key stakeholders, and we are making real progress.

Our role is complex and challenging. We manage more than 300,000 different assets with an approximate value of \$5 billion. Every member of the community uses these assets every day—from parks to paths, creeks to community centres, from dunes to drains, streetlights to switchboards, and graders to gravel. This highlights the breadth of our services and the challenges in our regulatory service role to maintain and enhance the amenity of our region.

We will continue to deliver timely and high-quality services and programs to build an even stronger and more connected community.

The *Operational Plan 2019-20* is our annual plan that defines the priority actions for the financial year, consistent with the funding allocated in the budget. It doesn't list every initiative of council, however it clearly articulates how Council will progress the vision and goals outlined in the Corporate Plan through the next financial year as well as the robust governance framework we have in place to manage risk.

All the activities from the *Operational Plan 2019-20* are reported quarterly to the community and remain publicly available on our web site throughout the year. This includes updates on some of the outstanding service achievements that our people deliver on a daily basis.

Michael Whittaker
Chief Executive Officer

Introduction

What is the purpose of the Operational Plan?

The *Sunshine Coast Council Corporate Plan 2019-2023* is Council's strategic blueprint for the future. It considers the strategic direction of Council and defines how the organisation services and supports the community. Everything council delivers aligns to the Corporate Plan.

Section 104(5) of the *Local Government Act 2009* and Section 175 of the *Local Government Regulation 2012* set out the requirements and content for an operational plan. The regulation provides that the operational plan must:

- a be consistent with the annual budget
- b state how a Council will:
 - i progress the implementation of the five-year corporate plan and
 - ii state how a Council will manage operational risks.

The Operational Plan has been prepared consistent with these requirements. The *Operational Plan 2019-20* and the annual *Budget 2019-20* are complementary documents and are developed in parallel to provide consistency between commitments in Council's work program and the resourcing allocations determined as part of the annual Budget.

How are operational activities determined and linked across Council?

The operational activities are drawn from implementation plans associated with: Council decisions; Council endorsed strategies; legislative requirements; essential service reform and emerging issues.

Each operational activity aligns with one of the strategic goals as defined in the *Corporate Plan 2019-2023*, see *Figure 1 below*.

Linked to the strategic Corporate Plan Goals, and outlined within this plan, there are also three Pathway types which are used to underpin the Goals and help connect planning for the future, current service delivery and organisational performance levels.

- 1 *Strategic pathways* describe where Council is working to position its self to be better able to progress our strategic intent.
- 2 *Delivery pathways* describe service outcomes from a community-centric perspective.
- 3 *Performance pathways* describe our people capabilities and how we work together to achieve our Purpose and enable us to deliver our goals.

Together this structure provides a holistic and integrated approach to deliver on Council's purpose: *to serve the community with excellence and position the region for the future.*

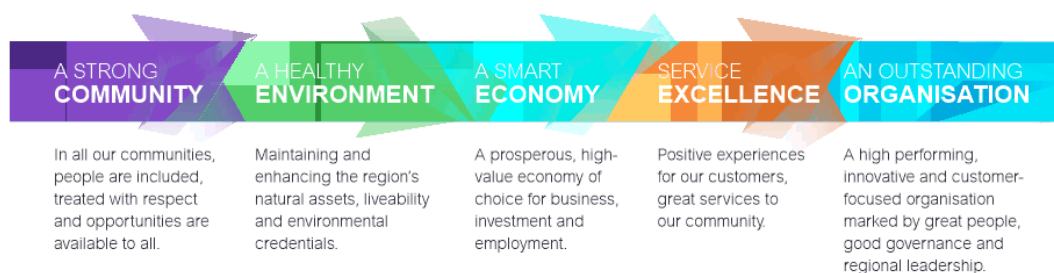


Figure 1: Strategic Goals

How are operational activities allocated and progressed?

In the Operational Plan, lead responsibility for each operational activity is allocated to a Group within the Organisational Structure (see Figure 2, below). Each area of Council is responsible for delivering their allocated operational activities and reporting on implementation through quarterly and annual reporting processes.

The successful implementation and resulting contribution to achieving the outcomes described in the *Corporate Plan 2019-2023* relies on a collaborative, one-team approach by our elected representatives, staff, contractors, partners and volunteers. This joint approach,

for which the Sunshine Coast is renowned, enables consistent, focused, timely and value for money services being delivered to our community.

Operational activities are also incorporated into Group and Branch Business Plans, as well as individual performance plans. Each Group is responsible for managing the scheduling, delivery, performance and reporting for those activities, projects and services for which they have lead responsibility in line with the commitments and expectations of Council, as well as identifying, managing and monitoring operational risks.



Figure 2: Organisational Structure

View from Mt. Ngungun courtesy of J Hill

A Strong Community

In all our communities, people are included, treated with respect and opportunities are available to all.

Strategic Pathways

- 1 Safe and healthy communities
- 2 Resilient and engaged communities
- 3 A shared future that embraces culture, heritage, diversity
- 4 People and places are connected
- 5 A creative culture that supports community cohesiveness, development and wellbeing.

Operational Activity	Alignment to Strategy / Plan	Criteria for Inclusion	Lead Group
1.1.1 Implement priority activities from the <i>Disaster Management Plan 2019-2022</i> .	Disaster Management Plan 2019-2022	Legislated imperative	Built Infrastructure
1.1.2 Implement prioritised actions from the Sunshine Coast Aquatic Plan 2011- 2026 including delivery of key projects including Beerwah Aquatic Centre expansion/upgrade and Nambour Aquatic Centre Splash Park project.	Sunshine Coast Aquatic Plan 2011-2026	Implement Council Resolution	Economic and Community Development
1.1.3 Develop and attract events and sporting opportunities at Council managed venues - Caloundra Indoor Stadium, Maroochydore Multi Sports Complex, Nambour Showgrounds, Sunshine Coast Stadium, and Venue 114.	Sunshine Coast Major Events Strategy 2018-2027	Identified as a priority in 2019-20	Economic and Community Development
1.1.4 Support the Sunshine Coast Lightning in the Suncorp Super Netball League and maximise benefits associated with the partnership.	Sunshine Coast Major Events Strategy 2018-2027	Implement Council Resolution	Economic and Community Development
1.2.1 Implement priority activities from the <i>Sunshine Coast Libraries Plan 2014-2024</i> .	Sunshine Coast Libraries Plan 2014-2024	Identified as a priority in 2019-20	Economic and Community Development
1.2.2 Continue to ensure the manner in which Council distributes grant monies to community and not-for-profit organisations supports Council's vision for the region.	Sunshine Coast Social Strategy 2015	Identified as a priority in 2019-20	Economic and Community Development
1.3.1 Implement priority activities from the <i>Integrated Transport Strategy</i> .	Integrated Transport Strategy	Identified as a priority in 2019-20	Built Infrastructure
1.3.2 Coordinate the delivery of Council's Transport Levy policy and program.	Integrated Transport Strategy	Implement Council Resolution	Built Infrastructure
1.3.3 Deliver the Sunshine Coast's premier multi-arts Horizon Festival events program for 2019.	Sunshine Coast Arts Plan 2018-2038	Implement Council Resolution	Economic and Community Development



Operational Activity	Alignment to Strategy / Plan	Criteria for Inclusion	Lead Group
1.3.4 Develop the annual Heritage Levy program to implement the priority activities and projects identified in the <i>Sunshine Coast Heritage Plan 2015-2020</i> .	Sunshine Coast Heritage Plan 2015-2020	Implement Council Resolution	Economic and Community Development
1.3.5 Implement priority activities from the <i>Sunshine Coast Social Strategy 2015</i> .	Sunshine Coast Social Strategy 2015	Identified as a priority in 2019-20	Economic and Community Development
1.3.6 Implement priority activities from the <i>Sunshine Coast Reconciliation Action Plan</i> .	Reconciliation Action Plan	Identified as a priority in 2019-20	Economic and Community Development
1.3.7 Implement priority activities from the <i>Sunshine Coast Arts Plan 2018-2038</i> .	Sunshine Coast Arts Plan 2018-2038	Identified as a priority in 2019-20	Economic and Community Development
1.3.8 Implement, monitor and report on the actions of <i>Sunshine Coast Council Parking Management Plan</i> .	Parking Management Plan	Implement Council Resolution	Built Infrastructure
1.4.1 Progress the Sunshine Coast Mass Transit project business case and engineering design in partnership with key stakeholders.	Corporate Plan 2019-2023	Identified as a priority in 2019-20	Liveability and Natural Assets
1.4.2 Achieve 80% Disability Standards for Accessible Public Transport Compliance including 55 upgrades to existing stops and 20 new stops.	Integrated Transport Strategy	Identified as a priority in 2019-20	Built Infrastructure
1.5.1 Develop the <i>Sunshine Coast Community Strategy 2019-2041</i> which will set a framework and process for how Council will work to develop a strong community into the future.	Corporate Plan 2019-2023	Identified as a priority in 2019-20	Economic and Community Development
1.5.2 Implement prioritised actions from the <i>Sunshine Coast Sport and Active Recreation Plan 2011-2026</i> including the delivery of key projects: Maroochydore Multi Sports Complex (netball and AFL), Sunshine Coast Tennis Centre Caloundra and Meridan Fields AFL.	Corporate Plan 2019-2023	Identified as a priority in 2019-20	Economic and Community Development



Delivering Council services

Corporate Plan Goal 1: A Strong Community		Lead Group
Service 1	Community and cultural development and partnerships - providing planning, partnering and supporting the community through a range of community development, civic and cultural programs and grants.	Economic and Community Development
Service 2	Community venues – providing, managing, programming and administering community and cultural venues including the Events Centre, Venue 114 and other community spaces.	Economic and Community Development
Service 3	Disaster management – providing regional disaster management coordination including prevention, preparation, response and recovery.	Built Infrastructure
Service 4	Libraries – providing access to information and learning opportunities through static and mobile libraries, programs and loanable items.	Economic and Community Development
Service 5	Lifeguards – providing regular patrols of beaches to ensure the safety and enjoyment of residents and visitors.	Economic and Community Development
Service 6	Public lighting – providing and managing public lighting.	Built Infrastructure
Service 7	Roads, cycleways and pathways – maintaining and improving the road network and associated assets (sealed and gravel roads, bridges and pathways), vegetation management, construction and project delivery services, permit fees, private works and levies.	Built Infrastructure
Service 8	Road network management – providing road transport infrastructure planning, design and delivery, road safety and traffic management, travel behaviour change initiatives, streetscapes planning and place making.	Built Infrastructure
Service 9	Sporting facilities – providing regional, district and community sport and recreation facilities including aquatic centres, showgrounds and multi-sports fields.	Economic and Community Development

A Healthy Environment

Maintaining and enhancing the region's natural assets, liveability and environmental credentials.

Strategic Pathways

- 1 A resilient region shaped by clever planning and good design
- 2 Protection and enhancement of our natural assets and distinctive landscapes
- 3 Responsive, accessible and well managed assets and infrastructure
- 4 Transitioning to a sustainable and affordable way of living
- 5 A reputation for innovation and sustainability.

Operational Activity	Alignment to Strategy / Plan	Criteria for Inclusion	Lead Group
2.1.1 Implement priority activities from the <i>Environment and Liveability Strategy 2017</i> .	Environment and Liveability Strategy 2017	Identified as a priority in 2019-20	Liveability and Natural Assets
2.1.2 Develop the <i>Coastal Hazard Adaption Strategy</i> which will plan for the impacts of climate change along our coastline.	Environment and Liveability Strategy 2017	Identified as a priority in 2019-20	Liveability and Natural Assets
2.1.3 Develop the <i>Sunshine Coast Design Strategy</i> to guide the design of great places for residents and visitors and strengthens the 'look and feel' of the Sunshine Coast.	Corporate Plan 2019-2023	Identified as a priority in 2019-20	Liveability and Natural Assets
2.1.4 Progress major development areas including Caloundra South and Beerwah East.	Corporate Plan 2019-2023	Identified as a priority in 2019-20	Liveability and Natural Assets
2.2.1 Coordinate the delivery of Council's Environment Levy including strategic land acquisition program.	Environment and Liveability Strategy 2017	Identified as a priority in 2019-20	Liveability and Natural Assets
2.2.2 Plan for the protection of the Regional inter-urban break in perpetuity to secure the environmental, production and recreation values.	Environment and Liveability Strategy 2017	Identified as a priority in 2019-20	Liveability and Natural Assets
2.2.3 Lead the development of a Biosphere nomination for the local government area and progress through community engagement.	Environment and Liveability Strategy 2017	Identified as a priority in 2019-20	Liveability and Natural Assets
2.2.4 Upgrade and replace ageing groyne at Maroochy River to protect the natural assets.	Environment and Liveability Strategy 2017	Council resolution	Liveability and Natural Assets
2.3.1 Progress the Adopt a Street (Tree) program as part of Council's proactive street tree planting program.	Environment and Liveability Strategy 2017	Identified as a priority in 2019-20	Built Infrastructure



Operational Activity	Alignment to Strategy / Plan	Criteria for Inclusion	Lead Group
2.3.2 Plan for the delivery of conservation, flood mitigation and recreational outcomes across the Maroochy Catchment in partnership with Unitywater and the state government.	Environment and Liveability Strategy 2017	Identified as a priority in 2019-20	Liveability and Natural Assets
2.5.1 Operate the Sunshine Coast Solar Farm, including the sale of electricity and large-scale generation certificates and ongoing maintenance.	Corporate Plan 2019-2023	Council resolution	Business Performance

Delivering Council services

Corporate Plan Goal 2: A Healthy Environment		Lead Group
Service 10	Stormwater drainage – managing and maintaining functional stormwater drainage.	Built Infrastructure
Service 11	Beaches, foreshores, coastal infrastructure and canals – providing dredging and sand replenishment, maintenance of dune fencing, revetment walls, jetties, boat ramps, pontoons, groynes and beach access, canal locks, weirs and pumps.	Liveability and Natural Assets
Service 12	Bushland conservation and habitat – partnerships and education programs to protect and enhance biodiversity assets, pest animal and plant mitigation, natural area reserve network protection, enhancement and management, fire management programs.	Liveability and Natural Assets
Service 13	Recreation parks, trails and facilities – providing design, maintenance and management of Council’s public open space for active and passive recreation.	Liveability and Natural Assets
Service 14	Rivers, streams, estuaries and water bodies – providing policy and programs, maintenance of stormwater quality devices, water quality monitoring, litter collection and riverbank rehabilitation.	Liveability and Natural Assets
Service 15	Sustainable growth and network planning – providing land use planning, social policy, infrastructure planning and charges, flood mapping, transportation planning and environmental initiatives.	Liveability and Natural Assets

A Smart Economy

A prosperous, high-value economy of choice for business, investment and employment.

Strategic Pathways

- 1 Strong economic leadership, collaboration and identity
- 2 New capital investment in the region
- 3 Investment and growth in high value industries
- 4 Strong local to global connections
- 5 A natural, major and regional event destination
- 6 A regional hub for innovation, entrepreneurship and creativity.

Operational Activity	Alignment to Strategy / Plan	Criteria for Inclusion	Lead Group
3.1.1 Implement priority activities and projects from the <i>Regional Economic Development Strategy 2013-2033</i> (2019-2023 Implementation Plan).	Regional Economic Development Strategy 2013-2033	Identified as a priority in 2019-20	Economic and Community Development
3.1.2 Manage the delivery of the Visit Sunshine Coast funding deed and marketing deliverables for the Sunshine Coast region.	Regional Economic Development Strategy 2013-2033	Identified as a priority in 2019-20	Economic and Community Development
3.1.3 Implement the high priority actions as identified in the Caloundra Centre Masterplan.	Corporate Plan 2019-2023	Identified as a priority in 2019-20	Office of the CEO
3.1.4 Delivery of economic activation programs in Caloundra and Mooloolaba and specialist advice and support to more than 1500 businesses across the region.	Regional Economic Development Strategy 2013-2033	Identified as a priority in 2019-20	Economic and Community Development
3.2.1 Progress the Sunshine Coast International Broadband Network project to facilitate landing of a submarine cable.	Regional Economic Development Strategy 2013-2033	Identified as a priority in 2019-20	Economic and Community Development
3.2.2 Progress the Maroochydore City Centre project to achieve a high density city centre and to deliver an identifiable city heart for the wider Sunshine Coast.	Corporate Plan 2019-2023	Identified as a priority in 2019-20	Office of the CEO
3.2.3 Finalise the business case for the Sunshine Coast Exhibition and Convention Facility and advocate for funding opportunities.	Regional Economic Development Strategy 2013-2033	Identified as a priority in 2019-20	Office of the CEO
3.3.1 Manage the Sunshine Coast Airport Expansion Project, ensuring compliance with state and federal agency regulatory requirements.	Corporate Plan 2019-2023	Implement Council Resolution	Built Infrastructure
3.3.2 Work with Education Sunshine Coast and the broader education and training industry to implement 'Study Sunshine Coast', and better prepare and connect young people to education and employment opportunities in the region.	Regional Economic Development Strategy 2013-2033	Identified as a priority in 2019-20	Economic and Community Development



Operational Activity	Alignment to Strategy / Plan	Criteria for Inclusion	Lead Group
3.3.3 Implement prioritised actions from <i>Sunshine Coast Holiday Parks Business Plan 2015-2020</i> , including delivery of the redevelopment of the Mooloolaba Holiday Park.	Sunshine Coast Holiday Parks Business Plan 2015-2020	Identified as a priority in 2019-20	Economic and Community Development
3.4.1 Plan and coordinate delivery of an annual International Relations (including missions) Program.	Regional Economic Development Strategy 2013-2033	Identified as a priority in 2019-20	Economic and Community Development
3.4.2 Promote the trade and investment credentials and opportunities across the Sunshine Coast economy and beyond.	Regional Economic Development Strategy 2013-2033	Identified as a priority in 2019-20	Economic and Community Development
3.5.1 Implement priority activities from the <i>Major Events Strategy 2018-2027</i> .	Regional Economic Development Strategy 2013-2033	Identified as a priority in 2019-20	Economic and Community Development
3.6.1 Progress the Smart City Implementation Program which outlines a three year rolling program of smart city solutions to be installed at key locations across the region.	Corporate Plan 2019-2023	Council resolution	Business Performance
3.6.2 Delivery of the regional innovation program and enhancement of innovation ecosystem through leadership, programs, awards and promotion of region nationally and internationally to contribute to the regional economic development strategy goals.	Regional Economic Development Strategy 2013-2033	Identified as a priority in 2019-20	Economic and Community Development

Delivering Council services

Corporate Plan Goal 3: A Smart Economy		Lead Group
Service 16	Economic development – providing industry and business programs and initiatives to support the growth of the regional economy.	Economic and Community Development
Service 17	Holiday parks – providing and operating holiday parks including caravan, camping and cabin facilities.	Economic and Community Development

Service Excellence

Positive experiences for our customers, great services to our community.

Delivery Pathways

- 1 Respecting and valuing our customers
- 2 Flexible and customised solutions for our customers
- 3 Regular and relevant engagement with our community
- 4 Service quality assessed by our performance and value to customers
- 5 Assets meet endorsed standards for sustainable service delivery.

Operational Activity	Alignment to Strategy / Plan	Criteria for Inclusion	Lead Group
4.2.1 Establish the Customer Experience Management Program, including the implementation of a Customer Relationship Management System.	Corporate Plan 2019-2023	Identified as a priority in 2019-20	Customer Engagement and Planning Services
4.2.2 Construct and commission the Pneumatic Waste Collection Station.	Corporate Plan 2019-2023	Identified as a priority in 2019-20	Customer Engagement and Planning Services
4.3.1 Adopt the Excellence in Engagement Framework to guide delivery of coordinated, consistent and contemporary best practice community engagement.	Corporate Plan 2019-2023	Identified as a priority in 2019-20	Economic and Community Development
4.4.1 Revise Council's Waste Strategy 2015-2025 to align with the new Queensland Government State Waste Strategy.	Corporate Plan 2019-2023	Identified as a priority in 2019-20	Customer Engagement and Planning Services
4.4.2 Deliver Planning and Development Services to ensure statutory requirements are met to achieve positive customer experiences and maintain strong industry engagement.	Sunshine Coast Planning Scheme 2014	Legislated imperative	Customer Engagement and Planning Services
4.4.3 Undertake parking surveys to enable Council to identify trends and make informed decisions on parking management.	Parking Management Plan	Identified as a priority in 2019-20	Built Infrastructure
4.5.1 Implement the 2019-2029 Asset Management Plan to improve delivery of the Electrical, Lighting, Telecommunications and Transportation Technologies to our community.	Corporate Plan 2019-2023	Legislated imperative	Built Infrastructure
4.5.2 Deliver the Capital Works Program based on robust scopes, cost and risk with well sequenced delivery schedules aligned to the corporate prioritisation policy and long term financial plans.	Corporate Plan 2019-2023	Identified as a priority in 2019-20	Liveability and Natural Assets



Operational Activity	Alignment to Strategy / Plan	Criteria for Inclusion	Lead Group
4.5.3 Implement CONFIRM asset management system to enable more effective asset maintenance and ultimately improve service levels to the community.	Corporate Plan 2019-2023	Identified as a priority in 2019-20	Built Infrastructure
4.5.4 Implement a Public Lighting Pilot Project in partnership with Energy Queensland Limited to evaluate benefits of various smart node technologies and to establish unit rates to facilitate re-evaluation of the business case to consider reinstatement of the LED Street Light Replacement Program.	Corporate Plan 2019-2023	Identified as a priority in 2019-20	Built Infrastructure

Delivering Council services

Corporate Plan Goal 4: Service Excellence		Lead Group
Service 18	Cemeteries – providing and maintaining cemeteries for burial and ashes interment.	Customer Engagement and Planning Services
Service 19	Customer and community relations – providing a range of customer channels for contact and information including updates to the website and interaction through calls, social media, chat functions, emails and call backs.	Customer Engagement and Planning Services
Service 20	Development services – planning, engineering, plumbing and landscaping approvals, provision of specialist advice to the community on planning requirements, audit of private development works, investigation of complaints from the public around land use or development, management of appeals.	Customer Engagement and Planning Services
Service 21	Local amenity and local laws – maintaining and regulating local amenity through local laws, regulated parking, community land permits and management of animals, overgrown land and abandoned vehicles.	Customer Engagement and Planning Services
Service 22	Property management – comprehensive management of Council's land and building assets to ensure that Council's property dealings are optimised, centrally managed, and support Council's objectives.	Business Performance
Service 23	Public health – protecting public health by managing declared pests, controlling mosquitoes and administering environmental health regulations.	Customer Engagement and Planning Services
Service 24	Quarries – providing quarry products for construction, architectural and landscaping purposes.	Built Infrastructure
Service 25	Waste and resource management – collection and disposal of solid and liquid wastes, operation of waste transfer facilities and landfills, recycling and materials recovery, community education programs.	Customer Engagement and Planning Services

An Outstanding Organisation

A high performing, innovative and customer-focused organisation marked by great people, good governance and regional leadership.

Performance Pathways

- 1 A collaborative workplace culture with engaged, energised and skilled people professionally ready for the future
- 2 Investment in core capabilities and opportunities for staff to lead, learn and grow
- 3 Strong and accountable leadership enabling Councillors, individuals and teams to be their best
- 4 Collaborative, proactive partnerships with community, business and government
- 5 A reputation for implementing innovative and creative solutions for future service delivery
- 6 Information, systems and process underpin quality decisions and enhance the customer experience
- 7 A financially sustainable organisation.

Operational Activity	Alignment to Strategy / Plan	Criteria for Inclusion	Lead Group
5.1.1 Implementation of the Outstanding Organisation framework to build organisational capability and capacity.	Corporate Plan 2019-2023	Identified as a priority in 2019-20	Business Performance
5.1.2 Provide a workplace that is fit for purpose and supports our people to deliver great services to the community across our administrative buildings and depots.	Corporate Plan 2019-2023	Identified as a priority in 2019-20	Business Performance
5.2.1 Progress the design of the Sunshine Coast City Hall to enable procurement of a construction partner for the building.	Corporate Plan 2019-2023	Implement Council Resolution	Business Performance
5.3.1 Implementation of strategic initiatives and key projects to support safety performance including the annual safety management plan and the safety management system.	Safety Management Plan	Essential Service Reform	Business Performance
5.4.1 Partner with Universities (including the University of the Sunshine Coast), peak research institutions and the community to attract research investment to inform Council's planning and decision making for the management of environmental and coastal assets.	Corporate Plan 2019-2023	Identified as a priority in 2019-20	Liveability and Natural Assets
5.5.1 Securing land for Council projects and future developments.	Corporate Plan 2019-2023	Identified as a priority in 2019-20	Office of the CEO
5.5.2 Establishing a contemporary portfolio, program and project management framework and supporting system.	Corporate Plan 2019-2023	Identified as a priority in 2019-20	Office of the CEO
5.6.1 Develop a new <i>People Strategy</i> and implement processes and systems to support the delivery of the Council's vision; and provide a safe workplace that attracts and retains high calibre employees.	Corporate Plan 2019-2023	Identified as a priority in 2019-20	Business Performance



Operational Activity	Alignment to Strategy / Plan	Criteria for Inclusion	Lead Group
5.6.2 Build a comprehensive legislative compliance database to provide a holistic view of our organisation to record the legislative, policy and procedural requirement of all employees.	Corporate Plan 2019-2023	Identified as a priority in 2019-20	Office of the CEO
5.6.3 Enhance the Organisational Performance framework and supporting system to monitor ongoing delivery of strategic priorities and assist decision making.	Corporate Plan 2019-2023	Identified as a priority in 2019-20	Office of the CEO
5.7.1 Develop and monitor Council's budget, including legislated requirements.	Corporate Plan 2019-2023	Identified as a priority in 2019-20	Business Performance

Delivering Council services

Corporate Plan Goal 5: An Outstanding Organisation		Lead Group
Service 26	Elected Council – providing community leadership, democratic representation, advocacy and decision-making.	Office of the Mayor
Service 27	Financial and procurement services – financial and procurement management and governance, ensuring effective business management and legislative compliance, coordination and development of Council's budget process, administration of financial systems, sundry debtors, accounts payable, financial and asset accounting, treasury, procurement, contract and supply functions.	Business Performance
Service 28	Fleet management – providing procurement, maintenance and support to Council's light fleet, heavy fleet, trucks and equipment and coordination of externally hired plant and equipment.	Built Infrastructure
Service 29	Governance – providing internal leadership, legal opinion, governance and audit functions ensuring legislative accountability, transparency and ethical obligations are supported.	Office of the CEO
Service 30	People and Culture – partner with the organisation to inspire an environment for great leadership and people capability to build on our outstanding organisation for today and the future.	Business Performance
Service 31	Digital Information Services – providing agile and transformative information and technology enabling Council to be a leader in delivering innovative and sustainable services to its community.	Business Performance

Governance, Risk and Reporting

Council prides itself on its ethical and robust governance culture.



Figure 3: Governance Framework



Governance provides the structure through which Council's vision and objectives are achieved within a context of competing and changing social, economic and environmental challenges.

Corporate Governance refers to the system by which Council is directed and controlled within the local government environment. This diagram (see Figure 3) gives an overview of the Corporate Governance framework processes and practices to enable better decision making for councillors, management and employees of the Sunshine Coast Council.

Reporting on the progress of the Operational Plan

The Operational Plan provides the basis for reporting to Council on progress towards achieving Corporate Plan goals each quarter.

Business areas provide performance data and highlights regarding;

- services;
- operational activities; and
- significant projects.

This quarterly reporting is presented to Council and also published on Council's website. Highlights and overall progress for the year is also reported in the Council's Annual Report.

Risk management

Risk management is the identification, assessment and prioritisation of risks. It also includes the steps taken to minimise such risks.

Council has a Risk Management Policy, Risk Management Guideline and Risk Management Framework to assist in identifying risks and opportunities in all aspects of Council operations. The policy and framework are based on AS/NZS/ISO 31000:2009 which is an international standard for risk management.

Council regularly reviews, monitors and reports on risks across Council, including strategic risks, operational risks and project risks; this ensures Council continues delivering quality service to the community through its Operational Plan.



Figure 4: Risk Management

Australia's most sustainable region Healthy. Smart. Creative.

Connecting with Council

To receive Council news and information you can subscribe to Council's e-newsletters.

Through social media, Council aims to keep you up to date on a range of Council activities. **Follow Council on:**

 @sunshinecoastcouncil  @councilscc  @sunshinecoastcouncil

Council invites residents to participate in its many forms of community engagement. These engagement activities range from simply telling you about what Council is doing and giving updates on Council activities, to getting your feedback by asking you to have your say.

We encourage you to visit www.sunshinecoast.qld.gov.au





33019 02/18 Printed on environmentally responsible paper

 **Sunshine Coast**
COUNCIL

Our region.
Healthy. Smart. Creative.

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5.2 2019/20 BUDGET ADOPTION

File No:	Council Meetings
Author:	Chief Financial Officer Business Performance Group
Appendices:	App A - 2019/20 Budget Adoption Papers.....81
Attachments:	Att 1 - Separate Charges - 2019/20 Levy Programs 173
	Att 2 - Financial Statements - Core and Region Making Projects.....183
	Att 3 - 2020 - 2029 Core Capital Works Program by Sub-Program193

PURPOSE

This report presents for adoption, the 2019/20 Budget, forward estimates and Revenue Statement for the 2019/20 financial year.

EXECUTIVE SUMMARY

The 2019/20 Budget provides the annual operational activities and identifies corporate responsibilities and resources to support the delivery of the Sunshine Coast Council Corporate Plan 2019-2023. Council's annual budget allocates resources for key activities, projects and core service delivery.

Each operational activity aligns with one of Council's strategic goals:

1. A strong community
2. A healthy environment
3. A smart economy
4. Service excellence
5. An outstanding organisation.

The 2019/20 Budget Papers and Revenue Statement are detailed within this report as prescribed under section 170 of the *Local Government Regulation 2012*. This report complies with and exceeds the disclosure requirements of the Local Government Act 2009 and the Local Government Regulation 2012.

The 2019/20 budget has been developed to ensure long term financial sustainability for Sunshine Coast Council. The 2019/20 Budget totals \$848 million and includes:

- An operational budget with a positive operating result of \$29.6 million
- A total capital works program of \$320 million including three region making projects for 2019/20 and future years:
 - \$16.6 million for the continuation of the development of the new Maroochydore City Centre
 - \$104.8 million for the Sunshine Coast Airport Runway Project. The project will deliver a new runway fully compliant with regulatory standards, runway end taxiway loops, an expanded apron and terminal facilities, a new air traffic control tower and associated infrastructure.
 - \$14.4 million for the delivery of the Sunshine Coast International Broadband Network
- The Revenue Statement incorporating:

- a differential general rate increase of 3.0%,
- combined rates and utility charges increase of 2.97%,
- continuation of pensioner concessions, currently estimated at \$3.7 million, and
- continuation of the early payment discount, currently estimated at \$9.4 million.

Officer recommendations shown below are consistent with the advice received from the Queensland Audit Office, Local Government Association of Queensland and legal advice that all councils utilise the best practice rating and budget resolutions. The legal aspects and compliance of the draft resolution are compliant with King & Co advice and have been verified by Council's Legal Services Branch.

OFFICER RECOMMENDATION

That Council:

1. STATEMENT OF ESTIMATED FINANCIAL POSITION

receive and note Appendix A, pursuant to section 205 of the Local Government Regulation 2012, the statement of the financial operations and financial position of the Council in respect to the 2018/19 financial year.

2. ADOPTION OF BUDGET

adopt Appendix A as tabled, pursuant to section 107A of the Local Government Act 2009 and sections 169 and 170 of the Local Government Regulation 2012, Council's budget for 2019/20 financial year incorporating:

- i. the statement of income and expenditure;
- ii. the statement of financial position;
- iii. the statements of changes in equity;
- iv. the statement of cash flow;
- v. the relevant measures of financial sustainability;
- vi. the long term financial forecast;
- vii. the Debt Policy;
- viii. the Revenue Policy (adopted by Council resolution on 23 May 2019);
- ix. the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget;
- x. the Revenue Statement;
- xi. Council's 2019/20 Capital Works Program, endorse the indicative four-year program for the period 2021 to 2024, and note the five-year program for the period 2025 to 2029; and
- xii. the rates and charges to be levied for the 2019/20 financial year and other matters as detailed below in clauses 3 to 11.
- xiii. endorse the full time equivalent establishment as per the Sunshine Coast Council Establishment 2019/2020 report.

3. DIFFERENTIAL GENERAL RATES

- (a) Pursuant to section 81 of the *Local Government Regulation 2012*, the categories in to which rateable land is categorised, the description of those categories and, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, the method by which land is to be identified and included in its appropriate category is as follows:

Category	General Description	Specific Description and Identification
1	<p>This category will apply where the land is:</p> <p>a. used for primary production purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of primary production purposes; and</p> <p>b. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and</p> <p>c. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.</p>	<p>Subject to meeting the general description, land where a primary production concession is granted by the Department of Natural Resources, Mines and Energy in accordance with Chapter 2, Part 2, Division 5, Subdivision 2 of the <i>Land Valuation Act 2010</i> and to which the following land use codes apply:</p> <p>44 nursery garden centre 60 sheep grazing 61 sheep breeding 64 livestock grazing – breeding 65 livestock grazing – breeding and fattening 66 livestock grazing – fattening 67 goats 68 dairy cattle – quota milk 69 dairy cattle – non-quota milk 70 cream 71 oilseeds 73 grains 74 turf farm 75 sugar cane 76 tobacco 77 cotton 78 rice 79 orchard 80 tropical fruit 81 pineapple 82 vineyard 83 small crops and fodder irrigated 84 small crops & fodder non-irrigated 85 pigs 86 horses 87 poultry 88 forestry and logs 89 animals (special), boarding kennels/cattery 93 peanuts</p>
2RN	<p>This category will apply where the land has a rateable value from \$0 to \$90,000 and is:</p> <p>a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and</p> <p>c. not included in category 4I, and</p> <p>d. located in a rural area as delineated on Map 2.</p>	<p>Subject to meeting the general description, land with a rateable value from \$0 to \$90,000, to which the following land use codes apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s), not used for residential purposes or vacant land 09 group title multi dwelling not used for residential purposes or vacant land 10 combined multiple dwelling and shop 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping center 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp</p>

		<ul style="list-style-type: none"> 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 91 transformers/utility installation
<p>2UN</p>	<p>This category will apply where the land has a rateable value from \$0 to \$90,000 and is:</p> <ul style="list-style-type: none"> a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. not included in category 4I, and d. located in an urban area as delineated on Map 2. 	<p>Subject to meeting the general description, land with a rateable value from \$0 to \$90,000, to which the following land use codes apply:</p> <ul style="list-style-type: none"> 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s), not used for residential purposes or vacant land 09 group title multi dwelling not used for residential purposes or vacant land 10 combined multiple dwelling and shop 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping center 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard

		<p>34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 91 transformers/utility installation</p>
<p>2R</p>	<p>This category will apply where the land has a rateable value from \$90,001 to \$175,000 and is:</p> <ul style="list-style-type: none"> a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. not included in category 4I, and d. located in a rural area as delineated on Map 2. 	<p>Subject to meeting the general description, land with a rateable value from \$90,001 to \$175,000, to which the following land use codes apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s), not used for residential purposes or vacant land 09 group title multi dwelling not used for residential purposes or vacant land 10 combined multiple dwelling and shop 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping center 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder’s yard/contractor’s yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business)</p>

		<p>52 cemetery 91 transformers/utility installation</p>
<p>2U</p>	<p>This category will apply where the land has a rateable value from \$90,001 to \$175,000 and is:</p> <ul style="list-style-type: none"> a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. not included in category 4I, and d. located in an urban area as delineated on Map 2. 	<p>Subject to meeting the general description, land with a rateable value from \$90,001 to \$175,000, to which the following land use codes apply:</p> <ul style="list-style-type: none"> 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s), not used for residential purposes or vacant land group title multi dwelling not used for residential purposes or vacant land 09 combined multiple dwelling and shop 10 shop/office (single) with or without accommodation 11 shops – shopping group (more than 6 shops) 12 shops – shopping group (2 to 6 shops) 13 shops main retail 14 shop secondary retail 15 drive-in shopping center 16 restaurant/fast food outlet 17 special tourist attraction 18 walkway/ramp 19 marina 20 car park 22 retail warehouse 23 sales area 24 office(s) 25 funeral parlour 26 private hospital/convalescent home (medical care) 27 warehouse and bulk store 28 transport terminal 29 service station 30 oil depot 31 wharf 32 builder's yard/contractor's yard 33 cold store/ice works 34 general industry 35 light industry 36 noxious/offensive industry 37 advertising – hoarding 38 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 91 transformers/utility installation
<p>3R</p>	<p>This category will apply where the land has a rateable value from \$175,001 to \$400,000 and is:</p> <ul style="list-style-type: none"> a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and 	<p>Subject to meeting the general description, land with a rateable value from \$175,001 to \$400,000, to which the following land use codes apply:</p> <ul style="list-style-type: none"> 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s), not used for residential purposes or vacant land group title multi dwelling not used for residential purposes or vacant land 09 combined multiple dwelling and shop 10 shop/office (single) with or without accommodation 11 shops – shopping group (more than 6 shops)

	<p>identification attributable to this category; and</p> <p>c. not included in category 4I, and</p> <p>d. located in a <i>rural</i> area as delineated on Map 2.</p>	<p>13 shops – shopping group (2 to 6 shops)</p> <p>14 shops main retail</p> <p>15 shop secondary retail</p> <p>16 drive-in shopping center</p> <p>17 restaurant/fast food outlet</p> <p>18 special tourist attraction</p> <p>19 walkway/ramp</p> <p>20 marina</p> <p>22 car park</p> <p>23 retail warehouse</p> <p>24 sales area</p> <p>25 office(s)</p> <p>26 funeral parlour</p> <p>27 private hospital/convalescent home (medical care)</p> <p>28 warehouse and bulk store</p> <p>29 transport terminal</p> <p>30 service station</p> <p>31 oil depot</p> <p>32 wharf</p> <p>33 builder’s yard/contractor’s yard</p> <p>34 cold store/ice works</p> <p>35 general industry</p> <p>36 light industry</p> <p>37 noxious/offensive industry</p> <p>38 advertising – hoarding</p> <p>39 harbour industry</p> <p>41 child care centre</p> <p>42 hotel/tavern</p> <p>43 motel</p> <p>44 nursery/garden centre</p> <p>45 theatres/cinemas</p> <p>46 drive-in theatres</p> <p>47 licensed club</p> <p>48 sports club/facilities</p> <p>49 caravan park</p> <p>50 other club (non business)</p> <p>52 cemetery</p> <p>91 transformers/utility installation</p>
<p>3U</p>	<p>This category will apply where the land has a rateable value from \$175,001 to \$400,000 and is:</p> <p>a. used for <i>non-residential purposes</i>, or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>non-residential purposes</i>; and</p> <p>b. characterised by one of the <i>land use codes</i> in the adjacent column detailing specific description and identification attributable to this category; and</p> <p>c. not included in category 4I, and</p> <p>d. located in an <i>urban</i> area as delineated on Map 2.</p>	<p>Subject to meeting the general description, land with a rateable value from \$175,001 to \$400,000, to which the following <i>land use codes</i> apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast</p> <p>08 <i>community title scheme</i> unit(s), not used for <i>residential purposes</i> or <i>vacant land</i></p> <p>09 <i>group title multi dwelling</i> not used for <i>residential purposes</i> or <i>vacant land</i></p> <p>10 combined multiple dwelling and shop</p> <p>11 shop /office (single) with or without accommodation</p> <p>12 shops – shopping group (more than 6 shops)</p> <p>13 shops – shopping group (2 to 6 shops)</p> <p>14 shops main retail</p> <p>15 shop secondary retail</p> <p>16 drive-in shopping center</p> <p>17 restaurant/ fast food outlet</p> <p>18 special tourist attraction</p> <p>19 walkway/ramp</p> <p>20 marina</p> <p>22 car park</p> <p>23 retail warehouse</p> <p>24 sales area</p> <p>25 office(s)</p> <p>26 funeral parlour</p>

		<ul style="list-style-type: none"> 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 91 transformers/utility installation
<p>4R</p>	<p>This category will apply where the land has a rateable value greater than \$400,000 and is:</p> <ul style="list-style-type: none"> a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. not included in category 4I, and d. located in a rural area as delineated on Map 2. 	<p>Subject to meeting the general description, land with a rateable value greater than \$400,000, to which the following land use codes apply:</p> <ul style="list-style-type: none"> 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s), not used for residential purposes or vacant land 09 group title multi dwelling not used for residential purposes or vacant land 10 combined multiple dwelling and shop 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping center 17 restaurant/ fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry

		<p>41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 91 transformers/utility installation</p>
<p>4U</p>	<p>This category will apply where the land has a rateable value greater than \$400,000 and is:</p> <ul style="list-style-type: none"> a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. not included in category 4I, and d. located in an urban area as delineated on Map 2. 	<p>Subject to meeting the general description, land with a rateable value greater than \$400,000, to which the following land use codes apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s), not used for residential purposes or vacant land 09 group title multi dwelling not used for residential purposes or vacant land 10 combined multiple dwelling and shop 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping center 17 restaurant/ fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder’s yard/contractor’s yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 91 transformers/utility installation</p>

4I	<p>This category will apply where the land is:</p> <p>a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes and is used for tourism or attraction related industry purposes; and</p> <p>b. characterised by the specific description and identification in the adjacent column attributable to this category.</p>	<p>Subject to meeting the general description, land to which one of the following property numbers apply; property number 166386 Big Kart Track, property number 239029 The Big Pineapple, property number 120180 Nambour RSL (Returned and Services League), property number 43000 Sea Life Sunshine Coast, property number 29377 The Ginger Factory, property number 106063 Maroochy RSL (Returned and Services League), property number 220902 Caloundra RSL (Returned and Services League), property number 221819 Sunshine Coast Turf Club, property number 171510 Aussie World and The Pub, property number 223890 Pelican Waters Golf Club, property number 233443 Australia Zoo, property number 14232 Palmer Coolum Resort and property number 122307 Twin Waters Resort.</p>
5	<p>This category will apply where the land is:</p> <p>a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes and is used for extractive industry purposes; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.</p>	<p>Subject to meeting the general description, land to which the following land use codes apply:</p> <p>40 extractive industry</p>
6	<p>Applies only where land with a rateable value from \$0 to \$310,000 does not fall within categories:</p> <p>1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.</p>	<p>Subject to meeting the general description, land with a rateable value from \$0 to \$310,000, has been included in this category.</p>
7	<p>Applies only where land with a rateable value from \$310,001 to \$500,000 does not fall within categories:</p> <p>1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.</p>	<p>Subject to meeting the general description, land with a rateable value from \$310,001 to \$500,000, has been included in this category.</p>
8	<p>Applies only where land with a rateable value from \$500,001 to \$615,000 does not fall within categories:</p> <p>1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.</p>	<p>Subject to meeting the general description, land with a rateable value from \$500,001 to \$615,000, has been included in this category.</p>
9	<p>Applies only where land with a rateable value from \$615,001 to \$775,000 does not fall within categories:</p> <p>1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.</p>	<p>Subject to meeting the general criteria, land with a rateable value from \$615,001 to \$775,000, has been included in this category.</p>

10	Applies only where land with a rateable value from \$775,001 to \$890,000 does not fall within categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	Subject to meeting the general description, land with a rateable value from \$775,001 to \$890,000, has been included in this category.
11	Applies only where land with a rateable value from \$890,001 to \$1,008,000 does not fall within categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	Subject to meeting the general description, land with a rateable value from \$890,001 to \$1,008,000, has been included in this category.
12	Applies only where land with a rateable value from \$1,008,001 to \$1,220,000 does not fall within categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	Subject to meeting the general description, land with a rateable value from \$1,008,001 to \$1,220,000, has been included in this category.
13	Applies only where land with a rateable value from \$1,220,001 to \$1,540,000 does not fall within categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	Subject to meeting the general description, land with a rateable value from \$1,220,001 to \$1,540,000, has been included in this category.
14	Applies only where land with a rateable value from \$1,540,001 to \$2,728,000 does not fall within categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	Subject to meeting the general description, land with a rateable value from \$1,540,001 to \$2,728,000, has been included in this category.
15	Applies only where land with a rateable value over \$2,728,000 does not fall within categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	Subject to meeting the general description, land with a rateable value over \$2,728,000, has been included in this category.
16	This category will apply where the land with a rateable value from \$0 to \$468,000 is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and not used as a principal place of residence or is a multi dwelling ; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this	Subject to meeting the general description, land with a rateable value from \$0 to \$468,000, to which the following land use codes apply: 02 single dwelling, not used as a principal place of residence 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling, not used as a principal place of residence 09 group title multi or single dwelling , not used as a principal place of residence

	category and does not fall into category 16RT or 16UT.	
16RT	<p>This category will apply where the land with a rateable value from \$0 to \$468,000 is:</p> <ol style="list-style-type: none"> used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and is defined as transitory accommodation; and located in a rural area as delineated on Map 2. 	<p>Subject to meeting the general description, land with a rateable value from \$0 to \$468,000, to which the following land use codes apply:</p> <ol style="list-style-type: none"> single dwelling multi dwelling (dual occupancy, secondary dwelling or flats) large homesite - dwelling group title single dwelling
16UT	<p>This category will apply where the land with a rateable value from \$0 to \$468,000 is:</p> <ol style="list-style-type: none"> used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and is defined as transitory accommodation; and located in an urban area as delineated on Map 2. 	<p>Subject to meeting the general description, land with a rateable value from \$0 to \$468,000, to which the following land use codes apply:</p> <ol style="list-style-type: none"> single dwelling multi dwelling (dual occupancy, secondary dwelling or flats) large homesite - dwelling group title single dwelling
17	<p>This category will apply where the land with a rateable value from \$468,001 to \$560,000 is:</p> <ol style="list-style-type: none"> used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and not used as a principal place of residence or is a multi dwelling; and characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category and does not fall into category 17RT or 17UT. 	<p>Subject to meeting the general description, land with a rateable value from \$468,001 to \$560,000, to which the following land use codes apply:</p> <ol style="list-style-type: none"> single dwelling, not used as a principal place of residence multi dwelling (dual occupancy, secondary dwelling or flats) large homesite - dwelling, not used as a principal place of residence group title single dwelling, not used as a principal place of residence

17RT	<p>This category will apply where the land with a rateable value from \$468,001 to \$560,000 is:</p> <ol style="list-style-type: none"> used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and is defined as transitory accommodation; and located in a rural area as delineated on Map 2. 	<p>Subject to meeting the general description, land with a rateable value from \$468,001 to \$560,000, to which the following land use codes apply:</p> <ol style="list-style-type: none"> single dwelling multi dwelling (dual occupancy, secondary dwelling or flats) large homesite - dwelling group title single dwelling
17UT	<p>This category will apply where the land with a rateable value from \$468,001 to \$560,000 is:</p> <ol style="list-style-type: none"> used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and is defined as transitory accommodation; and located in an urban area as delineated on Map 2. 	<p>Subject to meeting the general description, land with a rateable value from \$468,001 to \$560,000, to which the following land use codes apply:</p> <ol style="list-style-type: none"> single dwelling multi dwelling (dual occupancy, secondary dwelling or flats) large homesite - dwelling group title single dwelling
18	<p>This category will apply where the land with a rateable value from \$560,001 to \$835,000 is:</p> <ol style="list-style-type: none"> used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and not used as a principal place of residence or is a multi dwelling; and characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category and does not fall into category 18RT or 18UT. 	<p>Subject to meeting the general description, land with a rateable value from \$560,001 to \$835,000, to which the following land use codes apply:</p> <ol style="list-style-type: none"> single dwelling, not used as a principal place of residence multi dwelling (dual occupancy, secondary dwelling or flats) large homesite - dwelling, not used as a principal place of residence group title single dwelling, not used as a principal place of residence
18RT	<p>This category will apply where the land with a rateable value from \$560,001 to \$835,000 is:</p> <ol style="list-style-type: none"> used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and characterised by one of the land use codes in the adjacent column detailing specific description and 	<p>Subject to meeting the general description, land with a rateable value from \$560,001 to \$835,000, to which the following land use codes apply:</p> <ol style="list-style-type: none"> single dwelling multi dwelling (dual occupancy, secondary dwelling or flats) large homesite - dwelling group title single dwelling

	<p>identification attributable to this category; and</p> <p>c. is defined as transitory accommodation; and</p> <p>d. located in a rural area as delineated on Map 2.</p>	
18UT	<p>This category will apply where the land with a rateable value from \$560,001 to \$835,000 is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and</p> <p>c. is defined as transitory accommodation; and</p> <p>d. located in an urban area as defined in Map 2.</p>	<p>Subject to meeting the general description, land with a rateable value from \$560,001 to \$835,000, to which the following land use codes apply:</p> <p>02 single dwelling</p> <p>03 multi dwelling (dual occupancy, secondary dwelling or flats)</p> <p>05 large homesite - dwelling</p> <p>09 group title single dwelling</p>
19	<p>This category will apply where the land with a rateable value over \$835,000 is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and not used as a principal place of residence or is a multi dwelling; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category and does not fall into category 19RT or 19UT.</p>	<p>Subject to meeting the general description, land with a rateable value over \$835,000, to which the following land use codes apply:</p> <p>02 single dwelling, not used as a principal place of residence</p> <p>03 multi dwelling (dual occupancy, secondary dwelling or flats)</p> <p>05 large homesite - dwelling, not used as a principal place of residence</p> <p>09 group title single dwelling, not used as a principal place of residence</p>
19RT	<p>This category will apply where the land with a rateable value over \$835,000 is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and</p> <p>c. is defined as transitory accommodation; and</p> <p>d. located in a rural area as delineated on Map 2.</p>	<p>Subject to meeting the general description, land with a rateable value over \$835,000, to which the following land use codes apply:</p> <p>02 single dwelling</p> <p>03 multi dwelling (dual occupancy, secondary dwelling or flats)</p> <p>05 large homesite - dwelling</p> <p>09 group title single dwelling</p>
19UT	<p>This category will apply where the land with a rateable value over \$835,000 is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities</p>	<p>Subject to meeting the general description, land with a rateable value over \$835,000, to which the following land use codes apply:</p> <p>02 single dwelling</p> <p>03 multi dwelling (dual occupancy, secondary dwelling or flats)</p>

	<p>conducted upon the land of residential purposes; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and</p> <p>c. is defined as transitory accommodation; and</p> <p>d. located in an urban area as delineated on Map 2.</p>	<p>05 large homesite - dwelling</p> <p>09 group title single dwelling</p>
20	<p>This category will apply where one or more parcels of land that is valued together and is vacant land with a total area greater than 1500 square metres and the rateable value is greater than \$1 million.</p>	<p>Subject to meeting the general description, land where the area is greater than 1500 square metres and the rateable value is greater than \$1 million, to which the following land use codes apply:</p> <p>01 vacant urban land</p> <p>04 large homesite - vacant</p> <p>06 outbuildings</p>
21	<p>This category will apply where the land is:</p> <p>a. classified by council to be subject to a Stock Grazing Permit;</p> <p>b. classified by council to be a Pump Station; or</p> <p>c. classified by council to be a small lot or strata garage less than 20 square metres</p>	
22	<p>This category will apply where the land is:</p> <p>a. subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the Land Valuation Act 2010; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.</p>	<p>Subject to meeting the general description, land to which the following land use codes apply:</p> <p>72 vacant land – valuation discounted subdivided land.</p>
23	<p>This category will apply where the land is:</p> <p>a. used for retirement village purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of retirement village purposes; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.</p>	<p>Subject to meeting the general description, land to which the following land use codes apply:</p> <p>21 retirement village, aged people home (non-medical care or mixed medical and non-medical care).</p>
24	<p>This category will apply where the land has a rateable value from \$3 million to \$10 million and is:</p> <p>a. used for shopping centre or retail warehouse purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre or retail warehouse purposes; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and</p>	<p>Subject to meeting the general description, land where the rateable value is from \$3 million to \$10 million, to which the following land use codes apply:</p> <p>14 shops main retail</p> <p>15 shop (secondary retail)</p> <p>16 drive-in shopping centre</p> <p>23 retail warehouse</p>

	identification attributable to this category.	
25	<p>This category will apply where the land has a rateable value over \$10 million and is:</p> <p>a. used for shopping centre or retail warehouse purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre or retail warehouse purposes; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.</p>	<p>Subject to meeting the general description, land where the rateable value is over \$10 million, to which the following land use codes apply:</p> <p>14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse</p> <p>which does not fall into category 26.</p>
26	<p>This category will apply where the land is located in Maroochydore has a rateable value over \$45 million and is:</p> <p>a. used for shopping centre purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.</p>	<p>Subject to meeting the general description, land in Maroochydore where the rateable value is over \$45 million, to which the following land use codes apply:</p> <p>16 drive-in shopping centre</p>
27	<p>This category will apply where the land is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and not used as a principal place of residence; and part of a community title scheme with a high-rise unit or group title multi dwelling with a high-rise unit; and.</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category and does not fall into category 27RT or 27UT.</p>	<p>Subject to meeting the general description, land to which the following land use codes apply:</p> <p>08 community title scheme with a high-rise unit not used as a principal place of residence.</p> <p>09 group title multi dwelling with a high-rise unit not used as a principal place of residence</p>
27RT	<p>This category will apply where the land is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and part of a community title scheme with a high-rise unit or group title multi dwelling with a high-rise unit; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and</p>	<p>Subject to meeting the general description, land to which the following land use codes apply:</p> <p>08 community title scheme with a high-rise unit</p> <p>09 group title multi dwelling with a high-rise unit</p>

	<p>identification attributable to this category; and</p> <p>c. is defined as transitory accommodation; and</p> <p>d. located in a rural area as delineated on Map 2.</p>	
27UT	<p>This category will apply where the land is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and part of a community title scheme with a high-rise unit or group title multi dwelling with a high-rise unit; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and</p> <p>c. is defined as transitory accommodation; and</p> <p>d. located in an urban area as delineated on Map 2.</p>	<p>Subject to meeting the general description, land to which the following land use codes apply:</p> <p>08 community title scheme with a high-rise unit</p> <p>09 group title multi dwelling with a high-rise unit</p>
28	<p>This category will apply where the land is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and used as a principal place of residence; and part of a community title scheme with a high-rise unit or group title multi dwelling with a high-rise unit; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.</p>	<p>Subject to meeting the general description, land to which the following land use codes apply:</p> <p>08 community title scheme with a high-rise unit used as a principal place of residence.</p> <p>09 group title multi dwelling with a high-rise unit used as a principal place of residence.</p>
29	<p>This category will apply where the land is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and not used as a principal place of residence; and part of a community title scheme with a low-rise unit or group title multi dwelling with a low-rise unit; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category and does not fall into category 29RT or 29UT.</p>	<p>Subject to meeting the general description, land to which the following land use codes apply:</p> <p>08 community title scheme with a low-rise unit not used as a principal place of residence.</p> <p>09 group title multi dwelling with a low-rise unit not used as a principal place of residence.</p>

29RT	<p>This category will apply where the land is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and part of a community title scheme with a low-rise unit or group title multi dwelling with a low-rise unit; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and</p> <p>c. is defined as transitory accommodation; and</p> <p>d. located in a rural area as delineated on Map 2.</p>	<p>Subject to meeting the general description, land to which the following land use codes apply:</p> <p>08 community title scheme with a low-rise unit</p> <p>09 group title multi dwelling with a low-rise unit</p>
29UT	<p>This category will apply where the land is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and part of a community title scheme with a low-rise unit or group title multi dwelling with a low-rise unit; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and</p> <p>c. is defined as transitory accommodation; and</p> <p>d. located in an urban area as delineated on Map 2.</p>	<p>Subject to meeting the general description, land to which the following land use codes apply:</p> <p>08 community title scheme with a low-rise unit</p> <p>09 group title multi dwelling with a low-rise unit</p>
30	<p>This category will apply where the land is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and used as a principal place of residence; and part of a community title scheme with a low-rise unit or group title multi dwelling with a low-rise unit; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.</p>	<p>Subject to meeting the general description, land to which the following land use codes apply:</p> <p>08 community title scheme with a low-rise unit used as a principal place of residence.</p> <p>09 group title multi dwelling with a low-rise unit used as a principal place of residence.</p>
31	<p>This category will apply where the land is located within the Sunshine Coast Airport Precinct:</p> <p>a. used for an airport or other significant industry or non-residential purposes; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and</p>	<p>Subject to meeting the general description, land to which the following land use codes apply:</p> <p>100 Sunshine Coast Airport, Sunshine Coast Airport Precinct</p>

	identification attributable to this category.	
Definitions of terms used in the above table and Map 2 are detailed in the 2019/20 Revenue Statement (Appendix A refers).		

- (b) Council delegates to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, to identify the rating category to which each parcel of rateable land belongs.
- (c) Pursuant to section 94 of the *Local Government Act 2009* and section 80 of the *Local Government Regulation 2012*, the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the *Local Government Regulation 2012*, the minimum differential general rate to be made and levied for each differential general rate category, is as follows:

Category		Differential General Rate cents in dollar	Minimum Differential General Rate
1	Agricultural	0.4414	\$1,243.20
2RN	Rural Commercial & Industrial - \$0 to \$90,000 RV	1.5084	\$1,351
2UN	Urban Commercial & Industrial - \$0 to \$90,000 RV	1.5084	\$1,351
2R	Rural Commercial & Industrial - \$90,001 to \$175,000 RV	0.9872	\$1,358
2U	Urban Commercial & Industrial - \$90,001 to \$175,000 RV	1.0444	\$1,358
3R	Rural Commercial & Industrial - \$175,001 to \$400,000 RV	0.8835	\$1,728
3U	Urban Commercial & Industrial - \$175,001 to \$400,000 RV	0.9026	\$1,828
4R	Rural Commercial & Industrial - over \$400,000 RV	0.8795	\$3,535
4U	Urban Commercial & Industrial - over \$400,000 RV	0.9029	\$3,621
4I	Other Commercial & Industrial	1.0480	\$8,961
5	Extractive Industries	0.7692	\$1,823
6	Residential/Vacant Land/Other - \$0 to \$310,000 RV	0.4279	\$1,243.20
7	Residential/Vacant Land/Other - \$310,001 to \$500,000 RV	0.3796	\$1,327
8	Residential/Vacant Land/Other - \$500,001 to \$615,000 RV	0.3682	\$1,898
9	Residential/Vacant Land/Other - \$615,001 to \$775,000 RV	0.3654	\$2,265
10	Residential/Vacant Land/Other - \$775,001 to \$890,000 RV	0.3575	\$2,833
11	Residential/Vacant Land/Other - \$890,001 to \$1,008,000 RV	0.3593	\$3,198
12	Residential/Vacant Land/Other - \$1,008,001 to \$1,220,000 RV	0.3466	\$3,622
13	Residential/Vacant Land/Other - \$1,220,001 to \$1,540,000 RV	0.3253	\$4,229
14	Residential/Vacant Land/Other - \$1,540,001 to \$2,728,000 RV	0.2991	\$5,010
15	Residential/Vacant Land/Other - over \$2,728,000 RV	0.3423	\$9,348
16	Residential - Not Principal Place of Residence/Multi Dwelling - \$0 to \$468,000 RV	0.4696	\$1,494
16RT	Residential - Rural Transitory Accommodation - \$0 to \$468,000 RV	0.7178	\$1,919

16UT	Residential - Urban Transitory Accommodation - \$0 to \$468,000 RV	0.7682	\$1,642
17	Residential - Not Principal Place of Residence/Multi Dwelling - \$468,001 to \$560,000 RV	0.4633	\$2,198
17RT	Residential - Rural Transitory Accommodation - \$468,001 to \$560,000 RV	0.6222	\$3,360
17UT	Residential - Urban Transitory Accommodation - \$468,001 to \$560,000 RV	0.7236	\$3,596
18	Residential - Not Principal Place of Residence/Multi Dwelling - \$560,001 to \$835,000 RV	0.4571	\$2,595
18RT	Residential - Rural Transitory Accommodation - \$560,001 to \$835,000 RV	0.6767	\$3,985
18UT	Residential - Urban Transitory Accommodation - \$560,001 to \$835,000 RV	0.7084	\$4,053
19	Residential - Not Principal Place of Residence/Multi Dwelling - over \$835,000 RV	0.4462	\$3,817
19RT	Residential - Rural Transitory Accommodation - over \$835,000 RV	0.4930	\$5,651
19UT	Residential - Urban Transitory Accommodation - over \$835,000 RV	0.7174	\$6,019
20	Vacant Land with a rateable value over \$1 million and total area greater than 1500 square metres	0.7713	\$8,169
21	Stock Grazing Permits, Pump Stations and small lots less than 20 square metres	0.5824	\$184
22	Land which is subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the <i>Land Valuation Act 2010</i>	0.2353	No Min.
23	Retirement Villages & Nursing Homes	0.6590	\$1,243.20
24	Shopping Centres - \$3 million to \$10 million RV	1.3390	\$47,002
25	Shopping Centres - over \$10 million RV not in Category 26	1.5646	\$159,500
26	Shopping Centres - Maroochydore over \$45 million RV	2.6871	\$1866,510
27	High-rise Units - Not Principal Place of Residence	1.1041	\$2,304
27RT	High-rise Units - Rural Transitory Accommodation	1.5458	\$2,430
27UT	High-rise Units - Urban Transitory Accommodation	1.5888	\$2,526
28	High-rise Units - Principal Place of Residence	1.0310	\$1,909
29	Low-rise Units - Not Principal Place of Residence	0.7599	\$1,494
29RT	Low-rise Units - Rural Transitory Accommodation	0.9593	\$1,584
29UT	Low-rise Units - Urban Transitory Accommodation	1.2145	\$1,617
30	Low-rise Units - Principal Place of Residence	0.6381	\$1,243.20
31	Other Significant Commercial & Industrial	0.2719	No Min.

Note: RV – Rateable Value.

Definitions of terms used in the above table are detailed in the 2019/20 Revenue Statement (Appendix A).

4. SEPARATE CHARGES

Environment Levy

Pursuant to section 94 of the *Local Government Act 2009* and section 103 of the *Local Government Regulation 2012*, Council make and levy a separate charge, to be known as the "Environment Levy", in the sum of \$76 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding a range of strategic

environmental management initiatives in accordance with Council's Environment Levy Policy.

Heritage Levy

Pursuant to section 94 of the *Local Government Act 2009* and section 103 of the *Local Government Regulation 2012*, Council make and levy a separate charge, to be known as the "Heritage Levy", in the sum of \$13 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding a cultural heritage program for the understanding, conservation, support, communication and advocacy for the heritage of the region in accordance with Council's Heritage Levy Policy and Strategic Heritage Plan.

Transport Levy

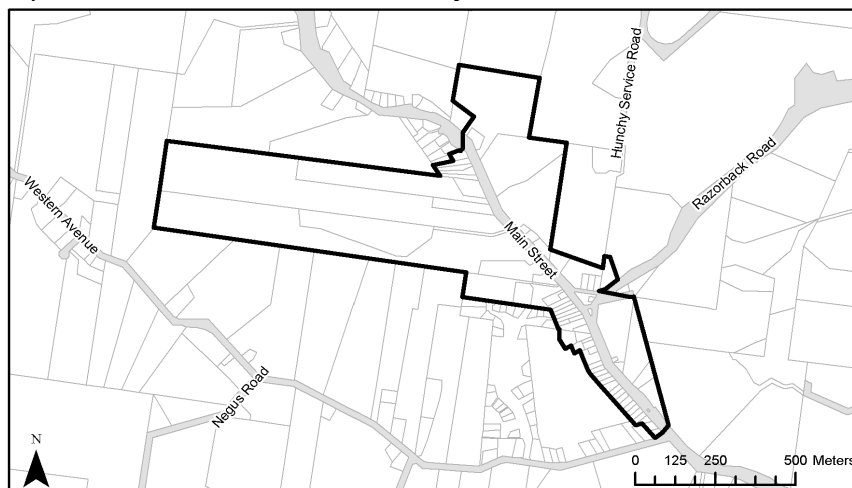
Pursuant to section 94 of the *Local Government Act 2009* and section 103 of the *Local Government Regulation 2012*, Council make and levy a separate charge, to be known as the "Transport Levy", in the sum of \$44 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding strategic transport infrastructure, services and initiatives, including major initiatives in the region in accordance with Council's Transport Levy Policy.

5. SPECIAL RATES AND CHARGES

Montville Beautification Levy

- (a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special rate to be known as the "Montville Beautification Levy" of 0.1109 cents in the dollar of rateable valuation with a minimum of \$264 per annum, on all rateable land to which the overall plan applies, to fund the management, operation, promotion and development of the Montville Town Centre Beautification and Improvement Project, including cleaning and works for access to the Montville Town Centre.
- (b) The overall plan for the Montville Beautification Levy is as follows:
- i. The service, facility or activity for which the overall plan is made is mentioned in Appendix 1 of the 2019/20 Revenue Statement and is namely the management, operation, promotion and development of the Montville Town Centre Beautification and Improvement Project, including cleaning and works for access to the Montville Town Centre.
 - ii. The rateable land to which the overall plan applies is mentioned in Appendix 1 of the 2019/20 Revenue Statement and is the rateable land within the area delineated on Map 1 below, being properties on Main Street, Montville, between Western Avenue and Hoffman Close, Montville.
 - iii. The estimated cost of carrying out the overall plan is \$42,583.
 - iv. The estimated time for carrying out the overall plan is one year concluding on 30 June 2020.

Map 1 - Montville Beautification Levy

**Legend**

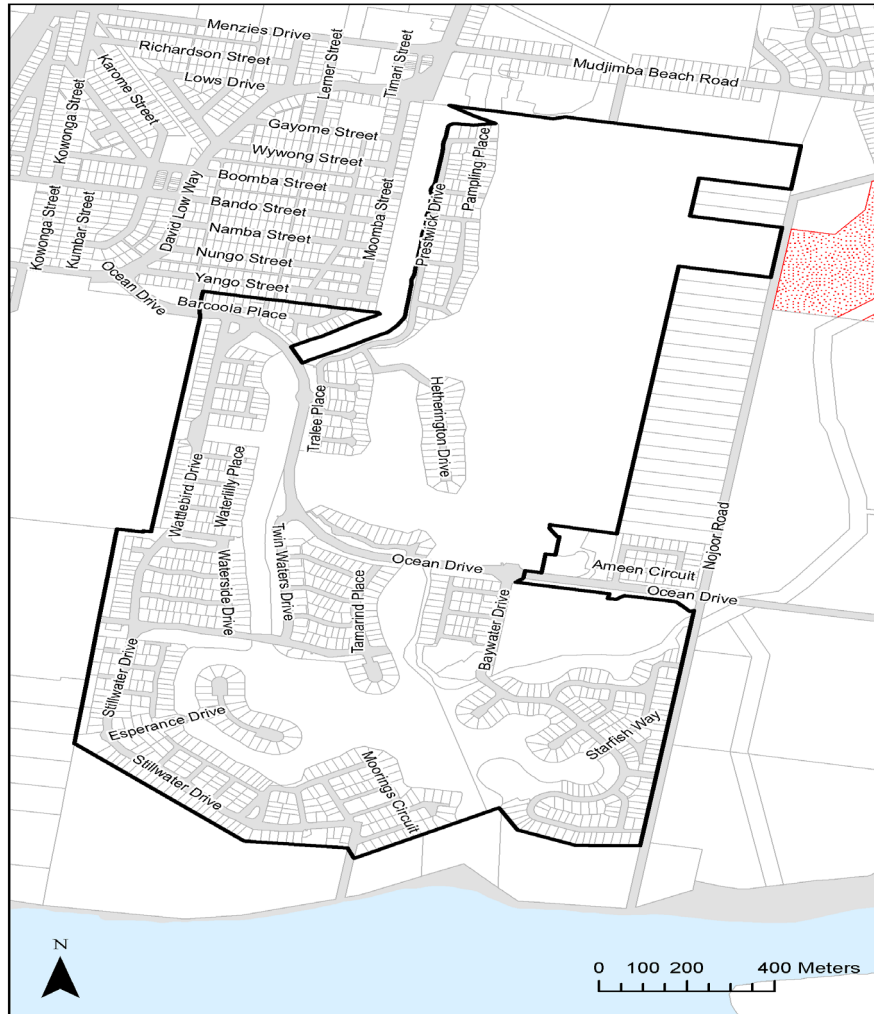
 Montville Beautification Levy

- (c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special rate because the additional works and improvements to the Montville Town Centre provide increased accessibility and amenity over and above the standard level of service applied by Council.

Twin Waters Maintenance Charge

- (a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge to be known as the "Twin Waters Maintenance Charge", of \$1175 for Living Choice Twin Waters Retirement Village (property number 89200) and \$113 for all other rateable land to which the overall plan applies, to fund a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council.
- (b) The overall plan for the Twin Waters Maintenance Charge is as follows:
- i. The service, facility or activity for which the overall plan is made is mentioned in Appendix 2 of the 2019/20 Revenue Statement and is a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council.
 - ii. The rateable land to which the overall plan applies is mentioned in Appendix 2 of the 2019/20 Revenue Statement and is all rateable land within the area delineated on Map 2 below.
 - iii. The estimated cost of carrying out the overall plan is \$126,051
 - iv. The estimated time for carrying out the overall plan is one year concluding on 30 June 2020.

Map 2 - Twin Waters Maintenance Charge



Legend
 Twin Waters Maintenance Charge

- (c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special charge as they reside in the area delineated on Map 2 (above) where the service, facility or activities undertaken provide a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council. Further, due to its size and number of residents, the amount of the special charge applicable to the Living Choice Twin Waters Retirement Village (property number 89200) is larger than the special charge payable by all other rateable land to which the overall plan applies.

Rural Fire Charge

- (a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge to be known as the "Rural Fire Charge" of \$25, on all rateable land to which the overall plan applies, to fund rural fire brigades within Sunshine Coast Regional Council local government area to support their operational costs and to acquire and maintain the necessary equipment to conduct their activities.
- (b) The overall plan for the Rural Fire Charge is as follows:

- i. The service, facility or activity for which the overall plan is made is mentioned in Appendix 3 of the 2019/20 Revenue Statement and is to fund rural fire brigades within the Sunshine Coast Regional Council local government area to support their operational costs and to acquire and maintain the necessary equipment to conduct their activities.
- ii. The rateable land to which the overall plan applies is mentioned in Appendix 3 of the 2019/20 Revenue Statement and applies to all rateable land not included within the Urban Fire Service Area and which falls within the Gazetted Rural Fire Brigade area maps for the Rural Fire Brigades listed in the table below.

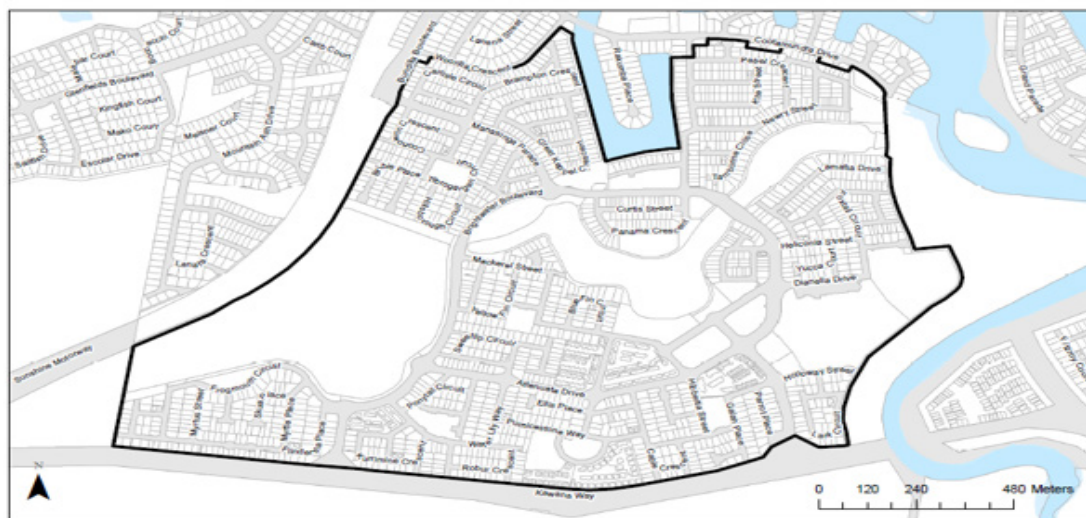
Rural Fire Board Area	Annual Charge
Belli Park	\$25
Bli Bli & District	\$25
Conondale	\$25
Beerwah & District	\$25
Crystal Waters Village	\$25
Doonan	\$25
Eudlo	\$25
Eumundi	\$25
Glasshouse Mountains	\$25
Ilkley & District	\$25
Image Flat/Cooloolabin	\$25
Keils Mountain	\$25
Kenilworth	\$25
Kureelpa	\$25
Landsborough	\$25
Maleny & District	\$25
Mapleton	\$25
Maroochy River	\$25
Montville	\$25
Obi Obi	\$25
Palmwoods	\$25
Peachester	\$25
Starlight	\$25
Valdora/Yandina Creek	\$25
Verrierdale	\$25
West Woombye	\$25
Yandina/North Arm	\$25

- iii. The estimated cost of carrying out the overall plan is in \$478,000.
 - iv. The estimated time for carrying out the overall plan is one year concluding on 30 June 2020.
- (c) The rateable land or its occupier specially benefits from the fire emergency response capability that is provided by the Rural Fire Brigades, whose capability would be substantially or completely diminished if the Rural Fire Brigades did not receive the funding provided to them by Council as a direct consequence of the levying of the special charge.

Brightwater Estate Landscaping Charge

- (a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge to be known as the "Brightwater Estate Landscaping Charge" of \$3670 for Brightwater Shopping Centre (property number 232054), \$1835 for Brightwater Hotel (property number 232595) and \$141 for all other properties, on all rateable land to which the overall plan applies, to fund a landscaping and maintenance service to the Brightwater Estate over and above the standard level of service applied by Council.
- (b) The overall plan for the Brightwater Estate Landscaping Charge is as follows:
 - i. The service, facility or activity for which the overall plan is made is mentioned in Appendix 4 of the 2019/20 Revenue Statement and is a landscaping and maintenance service to the Brightwater Estate over and above the standard level of service applied by Council.
 - ii. The rateable land to which the plan applies is mentioned in Appendix 4 of the 2019/20 Revenue Statement and is all rateable land within the area delineated on Map 3 below.
 - iii. The estimated cost of carrying out the overall plan is in \$301,212.
 - iv. The estimated time for carrying out the overall plan is one year concluding on 30 June 2020.
- (c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special charge as they reside in the area delineated on Map 3 (below) where the service, facility or activities undertaken provide a landscaping and maintenance service to the Brightwater Estate, over and above the standard level of service applied by Council. Further, due to size and patronage, the amount of the special charge applicable to the Brightwater Shopping Centre (property number 232054) and Brightwater Hotel (property number 232595) is larger than the special charge payable by all other rateable land to which the overall plan applies.

Map 3 - Brightwater Estate Landscaping Charge



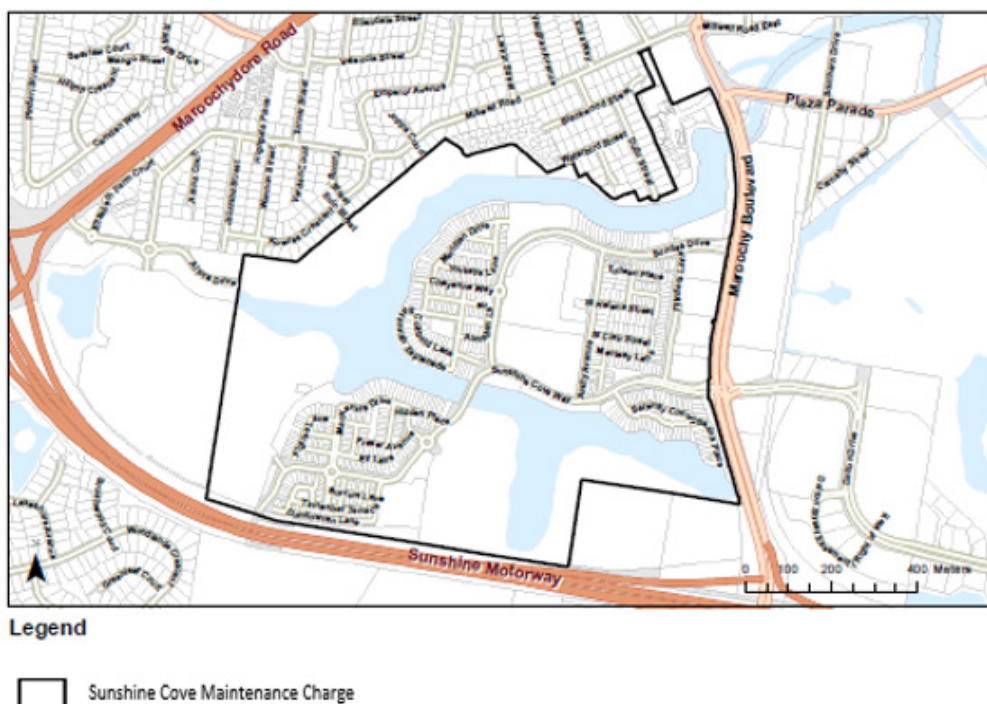
Legend

Brightwater Estate Landscaping Charge

Sunshine Cove Maintenance Charge

- (a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge to be known as the "Sunshine Cove Maintenance Charge" of \$1158 for Sunshine Cove Retirement Village and \$132 for all other properties, on all rateable land to which the overall plan applies, to fund a landscaping and maintenance service to the Sunshine Cove community over and above the standard level of service applied by Council.
- (b) The overall plan for the Sunshine Cove Maintenance Charge is as follows:
- i. The service, facility or activity for which the overall plan is made is mentioned in Appendix 5 of the 2019/20 Revenue Statement and is a landscaping and maintenance service to the Sunshine Cove residential community over and above the standard level of service applied by Council.
 - ii. The rateable land to which the overall plan applies is mentioned in Appendix 5 of the 2019/20 Revenue Statement and is all rateable land within the area delineated on Map 4 below.
 - iii. The estimated cost of carrying out the overall plan is \$127,574.
 - iv. The estimated time for carrying out the overall plan is one year concluding on 30 June 2020.
- (c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special charge as they reside in the area delineated on Map 4 (below) where the service, facility or activities undertaken provide a landscaping and maintenance service to the Sunshine Cove Residential community, over and above the standard level of service applied by Council. Further, due to its size and number of residents, the amount of the special charge applicable to the Sunshine Cove Retirement Village is larger than the special charge payable by all other rateable land to which the overall plan applies.

Map 4 - Sunshine Cove Maintenance Charge



Mooloolah Island Maintenance Charge

- (a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge, to be known as the "Mooloolah Island Maintenance Charge", of \$154, on all rateable land to which the overall plan applies, to fund a landscaping and maintenance service to the Mooloolah Island residents over and above the standard level of service applied by Council.

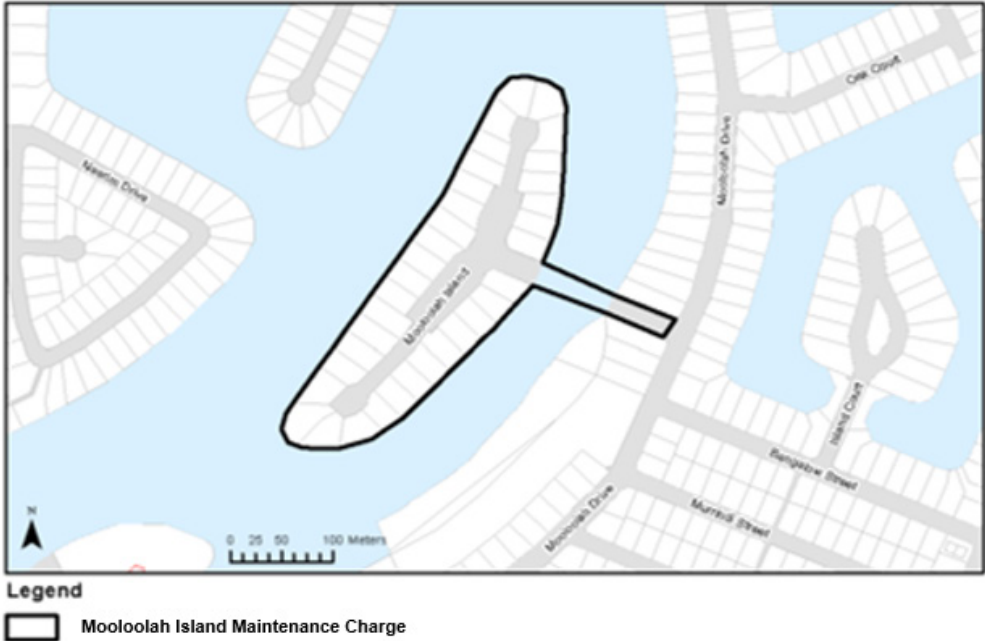
- (b) The overall plan for the Mooloolah Island Maintenance Charge is as follows:
 - i. The service, facility or activity for which the overall plan is made is mentioned in Appendix 6 of the 2019/20 Revenue Statement and is a landscaping and maintenance service to the Mooloolah Island residents over and above the standard level of service applied by Council.

 - ii. The rateable land to which the overall plan applies is mentioned in Appendix 6 of the 2019/20 Revenue Statement and this is all rateable land within the area delineated on Map 5 below.

 - iii. The estimated cost of carrying out the overall plan is \$5233.

 - iv. The estimated time for carrying out the overall plan is one year concluding on 30 June 2020.

Map 5 - Mooloolah Island Maintenance Charge



- (c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special charge as they reside in the area delineated on Map 5 (above) where the service, facility or activities undertaken provide a landscaping and maintenance service to the Mooloolah Island residents, over and above the standard level of service applied by Council.

6. WASTE MANAGEMENT UTILITY CHARGES

Pursuant to section 7 of the *Waste Reduction and Recycling Regulation 2011*, the entire local government area governed by the Sunshine Coast Regional Council is designated by Council as a waste collection area.

Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council make and levy waste management utility charges, for the supply of waste management services by the Council as follows:

- (a) Council identifies the following categories of waste as follows:
- i. Recyclable Waste is clean and inoffensive waste that is accepted by Council under Council's waste recycling service including, all household plastics, bottles and containers, aluminum steel cans and aerosols, glass bottles and glass jars, clean cardboard, newspaper, magazines, cartons, newspaper, loose paper and junk mail.
 - ii. Green Waste is grass cuttings, trees, bushes, shrubs, tree lopping, bushes or shrubs, or similar matter produced as a result of the ordinary use or occupation of premises.
 - iii. Commercial waste is waste, other than green waste, recyclable waste, interceptor waste or waste discharged to a sewer, produced as a result of the ordinary use or occupation of commercial premises.
 - iv. Domestic waste is means non-putrescible, dry and inoffensive waste, other than green waste or recyclable waste, produced as a result of a clean-up of domestic premises.
 - v. General waste is waste other than regulated waste; and any of the following, commercial waste domestic waste or recyclable waste.
- (b) Council identifies the following approved standard waste containers and categories of waste that may be stored within them as follows:
- 140 litre waste container for domestic or commercial waste
 - 240 litre waste container for domestic or commercial waste
 - 660 litre low noise waste container for domestic or commercial waste
 - 1100 litre low noise waste container for domestic or commercial waste
 - 1m³ waste container for domestic or commercial waste
 - 1.5m³ waste container for domestic or commercial waste
 - 2m³ waste container for domestic or commercial waste
 - 3m³ waste container for domestic or commercial waste
 - 4.5m³ waste container for commercial waste
 - 17m³ compactor waste container for domestic or commercial waste
 - 19m³ compactor waste container for domestic or commercial waste
 - 23m³ compactor waste container for domestic or commercial waste
 - 240 litre waste container for green waste
 - 660 litre low noise waste container for green waste
 - 1100 litre low noise waste container for green waste
 - 240 litre waste container for recyclable waste

- 360 litre waste container for recyclable waste
- 660 litre low noise waste container for recyclable waste
- 1100 litre low noise waste container for recyclable waste
- 1m³ waste container for recyclable waste
- 1.5m³ waste container for recyclable waste
- 2m³ waste container for recyclable waste
- 3m³ waste container for recyclable waste
- 4.5m³ waste container for recyclable waste
- 23m³ compactor waste container for recyclable waste
- 1m³ waste container for recyclable waste (but limited to cardboard)
- 1.5m³ waste container for recyclable waste (but limited to cardboard)
- 2m³ waste container for recyclable waste (but limited to cardboard)
- 3m³ waste container for recyclable waste (but limited to cardboard)
- 4.5m³ waste container for recyclable waste (but limited to cardboard)
- 8m³ waste container for recyclable waste (but limited to cardboard)
- 38m³ compactor waste container for recyclable waste (but limited to cardboard)
- (c) Council make and levy waste management utility charges, for the supply of waste management services by the Council, as follows:
- i. A waste management facility charge of \$130 per annum shall apply to all rateable land within the local government area of Council if the rateable land:
 - (A) does not currently receive a waste management collection service; and
 - (B) is not levied with a waste management utility charge in accordance with section 5.1.10, section 5.1.9 or section 5.2.7 of the 2019/20 Revenue Statement and as detailed below in Table 1, Table 2 and Table 3.
 - ii. The charges detailed below in Table 1 apply to domestic premises, which for the calculation of waste management utility charges, is land that is recorded under one of the differential general rate categories 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 23, 27, 27RT, 27UT, 28, 29, 29RT, 29UT or 30 as shown in section 3 of the 2019/20 Revenue Statement and detailed above under clause 3 Differential General Rates, or land shown in section 2.7 of the 2019/20 Revenue Statement.

Table 1

Waste management utility charge for each waste container per service	Total Annual Charge
140 litre waste container for domestic waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly	\$260.10
240 litre waste container for domestic waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly	\$298.60
140 litre waste container for domestic waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (on property)	\$323.40
240 litre waste container for domestic waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (on property)	\$373.80

660 litre low noise waste container for domestic waste serviced weekly + 660 litre waste container for recyclable waste serviced fortnightly	\$1187.10
1100 litre low noise waste container for domestic waste serviced weekly + 1100 litre waste container for recyclable waste serviced fortnightly	\$1742.80
1m ³ waste container for domestic waste serviced weekly + 1m ³ waste container for recyclable waste serviced fortnightly	\$1508.50
1.5m ³ waste container for domestic waste serviced weekly + 1.5m ³ waste container for recyclable waste serviced fortnightly	\$2239.80
2m ³ waste container for domestic waste serviced weekly + 2m ³ waste container for recyclable waste serviced fortnightly	\$2971.10
3m ³ waste container for domestic waste serviced weekly + 3m ³ waste container for recyclable waste serviced fortnightly	\$4433.70
240 litre waste container for green waste serviced weekly*	\$120.00*
240 litre waste container for green waste (on property) serviced weekly*	\$150.00*
660 litre low noise waste container for green waste serviced weekly*	\$330.00*
1100 litre low noise waste container for green waste serviced weekly*	\$550.00*

*Waste containers for the collection of green waste are serviced fortnightly therefore only 50% of annual charge applies.

Definitions of terms used in the above table are detailed in the 2019/20 Revenue Statement (Appendix A refers).

- iii. The charges detailed below in Table 2 apply to commercial premises, which for the calculation of waste management utility charges, is land that is recorded under one of the differential general rate categories 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 24, 25, 26 or 31 as shown in section 3 of the 2019/20 Revenue Statement and detailed above under clause 3 Differential General Rates, or land as shown in section 2.7 of the 2019/20 Revenue Statement.

Table 2

Waste management utility charge for each waste container per service	Total Annual Charge
140 litre waste container for commercial waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste	\$314.50
240 litre waste container for commercial waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste	\$361.30
140 litre waste container for commercial waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste (on property)	\$333.40
240 litre waste container for commercial waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste (on property)	\$378.10
660 litre low noise waste container for commercial waste serviced weekly	\$1,106.80
1100 litre low noise waste container for commercial waste serviced weekly	\$1,738.20
1m ³ waste container for commercial waste serviced weekly	\$1,583.10
1.5m ³ waste container for commercial waste serviced weekly	\$2,308.50
2m ³ waste container for commercial waste serviced weekly	\$3,078.80
3m ³ waste container for commercial waste serviced weekly	\$4,618.90
4.5m ³ waste container for commercial waste serviced weekly	\$6,854.40
17m ³ compactor waste container for commercial waste serviced weekly	\$53,860.10
19m ³ compactor waste container for commercial waste serviced weekly	\$60,046.20
23m ³ compactor waste container for commercial waste serviced weekly	\$71,983.40
240 litre waste container for green waste*	\$120.00*
240 litre waste container for green waste (on property)*	\$150.00*

660 litre low noise waste container for green waste*	\$330.00*
1100 litre low noise waste container for green waste*	\$550.00*
*Waste containers for green waste are serviced fortnightly therefore only 50% of annual charge applies	
240 litre waste container for recyclable waste serviced weekly	\$40.00
240 litre waste container for recyclable waste (on property) serviced weekly	\$50.00
360 litre waste container for recyclable waste serviced weekly	\$55.00
360 litre waste container for recyclable waste (on property) serviced weekly	\$68.00
660 litre low noise waste container for recyclable waste serviced weekly	\$312.30
1100 litre low noise waste container for recyclable waste serviced weekly	\$416.20
1m ³ waste container for recyclable waste serviced weekly	\$340.30
1.5m ³ waste container for recyclable waste serviced weekly	\$505.70
2m ³ waste container for recyclable waste serviced weekly	\$671.10
3m ³ waste container for recyclable waste serviced weekly	\$1,002.50
4.5m ³ waste container for recyclable waste serviced weekly	\$1,486.90
23m ³ compactor waste container for recyclable waste serviced weekly	\$15,403.00
1m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly **	\$180.50
1.5m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly **	\$265.30
2m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly **	\$355.60
3m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly **	\$530.00
4.5m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly **	\$795.20
8m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly **	\$1,409.90
38m ³ compactor waste container for recyclable waste (but limited to cardboard) serviced weekly **	\$12,005.30
**Each collection service for the collection of recyclable waste (but limited to cardboard) must be authorised by Waste and Resource Management (of Sunshine Coast Regional Council). Definitions of terms used in the above table are detailed in the 2019/20 Revenue Statement (Appendix A refers).	

- iv. The charges detailed below in Table 3 shall apply to all commercial premises and domestic premises within the Maroochy City Centre Priority Development Area which are directly or indirectly connected to the Automated Waste Collection Service (AWCS) of council. The commercial premises and domestic premises subject to the waste management utility charge fall within the area delineated on Map 6 below and as also detailed in section 5.2.12 of the 2019/20 Revenue Statement. The waste management utility charges, which apply to commercial premises and domestic premises within the Maroochy City Centre Priority Development Area are in lieu of waste management utility charges calculated in accordance with Table 1 and Table 2 above. A minimum charge of \$300.20 per annum per premises will apply if the premises are commercial premises Type 1 within the Maroochy City Centre Priority Development Area. A minimum charge of \$182.20 per annum per premises will apply if the premises are commercial premises Type 2 within the Maroochy City Centre Priority Development Area. Appendix 8 in the 2019/20 Revenue Statement (Attachment A) defines Type 1 and Type 2 premises.

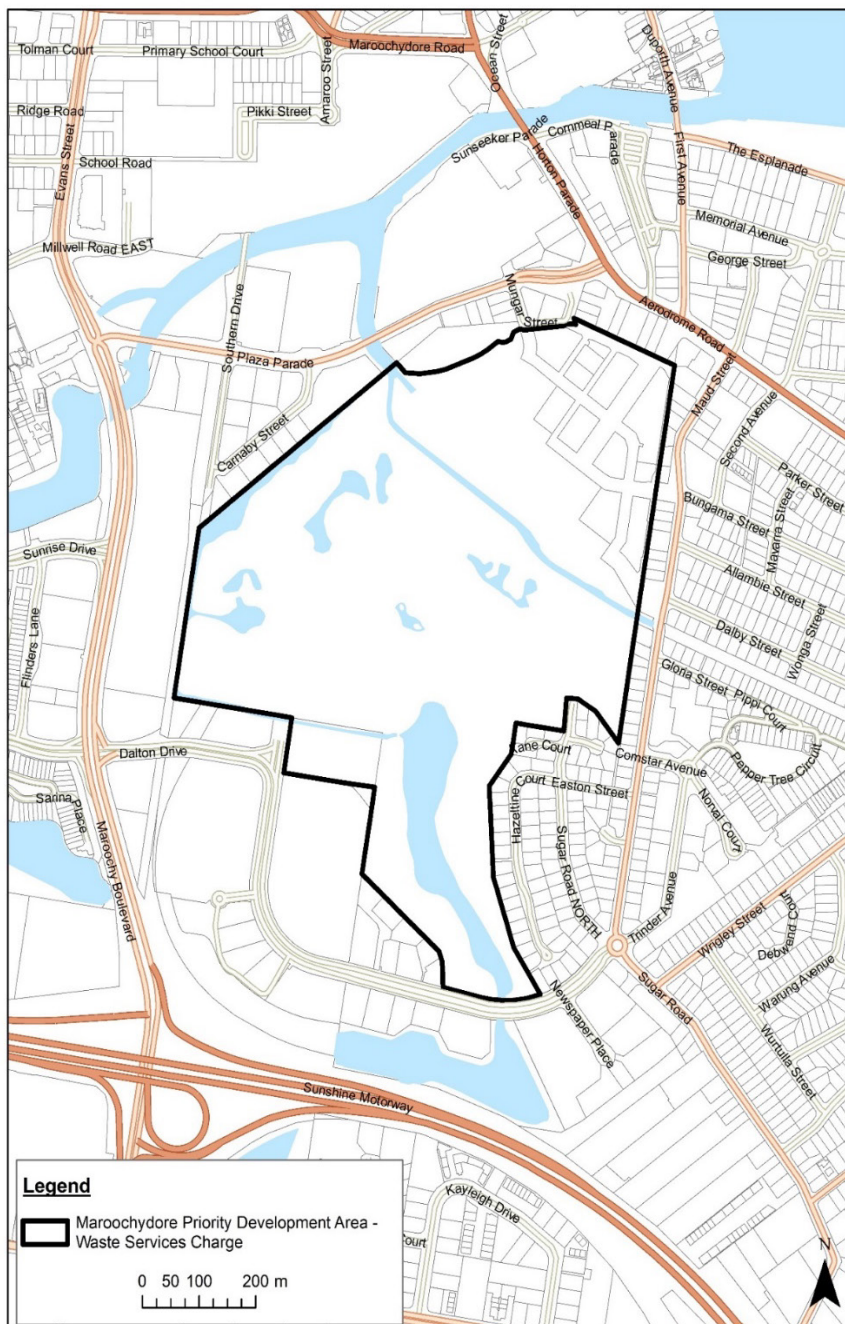
Table 3

Particulars of Premises	Criteria for Charge	Total Annual Charge
Domestic premises	1 bedroom	\$182.20
	2 or more bedrooms	\$191.00
Commerical premises – Type 1	Per 100m ² gross floor area (GFA) (pro-rata)	\$300.20
Commercial premises – Type 2	Per 100m ² gross floor area (GFA) (pro-rata)	\$182.20

GFA – Gross Floor Area.

Definitions of terms used in the above table are detailed in the 2019/20 Revenue Statement (Appendix A).

Map 6 - Maroochydore City Centre Priority Development Area



- v. The charges detailed below in Table 4 shall apply to all lands and/ or premises within the council area with a holding tank. Services shall be provided in all cases sufficient to cater for the quantity of waste generated at each premises in accordance with Table 4 below and also detailed in section 5.3 of the 2019/20 Revenue Statement (Appendix A).

Table 4

Holding Tank Services	Total Annual Charge
52 services (weekly)	\$5,740
26 services (fortnightly)	\$2,870
13 services (4 weekly)	\$1,435

7. TOTAL VALUE OF CHANGE IN RATES AND CHARGES

Pursuant to section 169(6) of the *Local Government Regulation 2012*, the total value of the change, expressed as a percentage, in the rates and utility charges budgeted to be levied for the 2019/20 financial year compared to the rates and utility charges levied for the 2018/19 financial year is 2.97%. For the purposes of this calculation pursuant to section 169(7) of the *Local Government Regulation 2012*, any discount and rebates are excluded.

8. DISCOUNT

Pursuant to section 130 of the *Local Government Regulation 2012*, the differential general rates made and levied shall be subject to a discount of 5% of the differential general rate up to a maximum of \$200 per annum (\$100 for each half yearly rate period), or in the case of pensioners complying with the eligibility criteria contained in the Queensland Government Pensioner Rate Subsidy Scheme and Retirement Villages within Council's differential general rate category 23 the discount offered will be 5% of the differential general rate, if paid within the discount period that ends on the due date shown on the rate notice provided that:

- (a) all of the aforementioned rates and charges are paid before or on the due date for payment shown on the rate notice;
- (b) all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid before or on the due date for payment shown on the rate notice; and
- (c) all other overdue rates and charges relating to the rateable assessment are paid before or on the due date for payment shown on the rate notice.

9. INTEREST

Pursuant to section 133 of the *Local Government Regulation 2012*, compound interest on daily rests at the rate of nine point eight three percent (9.83%) per annum is to be charged on all overdue rates or charges for a day on or after 1 July 2019.

10. LEVY AND PAYMENT

- (a) Pursuant to section 107 of the *Local Government Regulation 2012* and section 114 of the *Fire and Emergency Services Act 1990*, Council's rates and charges, and the State Government's Emergency Management Levy be levied:

for the half year 1 July to 31 December - in July; and
for the half year 1 January to 30 June - in January.

- (b) Pursuant to section 118 of the Local Government Regulation 2012, that Council's rates and charges, and the State Government's Emergency Management Levy, be paid before or on the due date for payment shown on the rate notice.

11. CONCESSIONS

- (a) Pursuant to sections 120, 121 and 122 of the Local Government Regulation 2012, in particular in accordance with section 120(1)(a) and 122(1)(b) of the Local Government Regulation 2012, Council grants a concession, by way of a rebate of part of the differential general rate levied for the amounts detailed in Table 5 (below) in accordance with the criteria in Table 5 (below), for those ratepayers who qualify for the Queensland Government Pensioner Rate Subsidy and have owned property within the Sunshine Coast Regional Council local government area for the preceding three years or have paid rates on property within the Sunshine Coast Regional Council local government area for five of the last ten years so long as the gap between ownerships in this period does not exceed twelve months. For ratepayers who are holders of the Repatriation Health (Gold) Card issued by the Department of Veteran Affairs who have been classified as Totally and Permanently Incapacitated the three year property ownership provision is waived.

Table 5

Method of calculation of concession – per property		
	Ownership Criteria for Principle Place of Residence rating categories 1, 6 to 15, 28 and 30	
Pension Rate Criteria	Sole title to the property	Joint title to the property
Maximum level of pension (full pension)	\$230 per annum maximum	\$180 per annum maximum
Not Maximum level of pension (part pension)	\$115 per annum maximum	\$65 per annum maximum

- (b) Pursuant to section 120, 121 and 122 of the *Local Government Regulation 2012*, in particular in accordance with section 120(1)(c) and 122(1)(b) of the *Local Government Regulation 2012*, Council grants a concession by way of an agreement to defer payment of differential general rates levied, as a Rates and Charges Debt Concession, to a ratepayer for a property within rating categories 1, 6 to 15, 28 and 30, if Council are satisfied the criteria in the 2019/20 Revenue Statement have been met upon assessment of the required application.
- (c) Pursuant to section 120, 121 and 122 of the *Local Government Regulation 2012*, in particular in accordance with section 120(1)(a) and 122(1)(b) of the *Local Government Regulation 2012*, Council grants a concession by way of an agreement to defer payment of differential general rates levied for those ratepayers who meet the qualifying criteria detailed in section 2.6.1 in the 2019/20 Revenue Statement for a property within rating categories 1, 6 to 15, 28 and 30, if Council are satisfied the criteria in the 2019/20 Revenue Statement have been met upon assessment of the required application.
- (d) Pursuant to section 120, 121 and 122 of the *Local Government Regulation 2012*, in particular in accordance with section 120(1)(d) and 122(1)(b) of the *Local Government Regulation 2012*, Council grants a concession by way of an agreement to defer payment of differential general rates levied for those ratepayers who meet the qualifying criteria detailed in section 2.6.2 in the 2019/20 Revenue Statement, if

Council are satisfied the criteria in the 2019/20 Revenue Statement have been met upon assessment of the required application.

- (e) Pursuant to section 120, 121 and 122 of the *Local Government Regulation 2012*, in particular in accordance with section 120(1)(b) and 122(1)(b) of the *Local Government Regulation 2012*, Council grants a concession by way of a rebate of the differential general rates levied where land is owned by an entity whose objects do not include making a profit or an entity that provides assistance or encouragement for arts or cultural development, if Council are satisfied the criteria in the 2019/20 Revenue Statement have been met upon assessment of the required application, and the entity is one of the following:

- Boy Scout and Girl Guide Associations
- Surf Lifesaving and Coastguard organisation
- Community Sporting Organisation – Not for profit organisations without a commercial liquor licence or a community club liquor licence
- Community Cultural or Arts Organisation – Not for profit organisations without a commercial liquor licence or a community club liquor licence
- Charitable Organisations
 - (a) Not for profit organisation; and
 - (b) Registered as a charity institution or a public benevolent institution; and
 - (c) Providing benefits directly to the community; and
 - (d) Endorsed by the Australian Tax Office - Charity Tax Concession.

FINANCE AND RESOURCING

This report sets the budget for 2019/20 financial year and outlines the forecast financial position of Council over the subsequent nine (9) years, including projected cash levels, capital works and intended borrowings. The 2019/20 Budget has been developed with the inclusion of the rates and charges as detailed in the 2019/20 Revenue Statement.

The SCC FTE Establishment 2019/20 establishes a threshold limit of 1692.2 FTE for council staff (an increase of 6.2 FTE over the 2018/19 year). The FTE establishment level is managed in accordance with an Instrument of Delegation and associated Delegations Standards/guidelines. As occurs each year the budget does not provide full funding for this FTE establishment figure – any over expenditure is managed through savings within the overall budget. Any material exceptions are dealt with via service demand management, budget reviews, capital works project plans and operational allocations which are reported to Council. Further salaries and wages budget is reported monthly to Council as part of the financial report. The FTE Establishment break up by Group and Branch is detailed in Appendix A. If extra staff resources over the FTE establishment are required during the year then a business case or council report will be prepared.

CORPORATE PLAN

- Corporate Plan Goal:** *An outstanding organisation*
- Outcome:** 5.6 - Information, systems and process underpin quality decisions and enhance customer relationships
- Operational Activity:** 5.6.19 - Sustainable financial position maintained.

CONSULTATION

Councillor Consultation

The development of the 2019/20 Budget and Revenue Statement has involved consultation and engagement through councillor meetings and discussions including:

- Budget Workshop, 28 November 2019
- Budget Workshop, 18 & 19 March 2019
- Budget Workshop, 1 May 2019
- Budget Workshop, 22 May 2019
- Mayor presents budget to Councillors to comply with S107A(2) *Local Government Act 2009*, 6 June 2019

Internal Consultation

All departments and branches have participated in the formation of the attachments and recommendations associated with this report.

External Consultation

Consultation with Queensland Treasury Corporation (QTC) was undertaken for the financial assessment of the Sunshine Coast Airport Runway Project, particularly Council's ability to manage the Net Financial Liabilities ratio.

Community Engagement

No community engagement is required for this report.

PROPOSAL

The 2019/20 Budget Adoption Papers comprise of two major documents, the Revenue Statement and the Financial Statements including Long Term Forecasts.

2019/20 Revenue Statement

Following recent budget discussions and the adoption of the Revenue Policy on 23 May 2019, Council is now in a position to adopt the Revenue Statement for the 2019/20 financial year. The combined increase for rates and waste management utility charges will be 2.97%.

The differential general rate revenue for the 2019/20 financial year will continue to be levied using a system of differential general rating. The system includes 49 differential categories.

The differential general rate increase of 3.0% results in a minimum differential general rate for the 2019/20 financial year of \$1,243.20, an increase of \$36.20 per annum from \$1,207 per annum in 2018/19. Residential properties account for 51.4% of all rateable properties and 67% of these residential properties incur a minimum differential general rate.

The three separate charges levied in the region have increased collectively by \$3.50, the Environment Levy increased by \$2 to \$76 per annum, the Transport Levy increased by \$1 to \$44 per annum, and the Heritage Levy increased by \$0.50 to \$13 per annum. Attachment 1 details the operational programs for each levy in 2019/20.

The special rates and charges of the Twin Waters Maintenance Charge and the Montville Beautification Levy minimum charge have not changed. The Sunshine Cove Maintenance Levy has increased by 2% in the 2019/20 financial year. The Mooloolah Island Maintenance Charge and the Brightwater Estate Landscaping Charge have decreased.

The continuation of pensioner concessions for the 2019/20 financial year is currently estimated at \$3.7 million. There are approximately 20,000 eligible pensioner properties comprising of:

- 9,000 properties owned by ratepayers receiving a part pension
- 11,000 properties owned by ratepayers receiving a full pensioners.

Waste Management domestic waste charges for the 2019/20 financial year have increased on average 3%:

- the cost of a 140 litre domestic waste container serviced weekly has increased by \$7.60, from \$252.50 to \$260.10,
- the cost of a 240 litre domestic waste container serviced weekly has increased by \$8.60, from \$290 to \$298.60,

The cost of a 240 litre green waste container serviced fortnightly has not changed and holding tank service charges have increased by 2.5%.

In accordance with the *Waste Reduction and Recycling Act 2011*, as amended by the *Waste Reduction and Recycling (Waste Levy) Amendment Act 2011*, the commercial waste collection charges for commercial premises are inclusive of the costs to service the Queensland Waste Levy.

The change in rates and charges from 2018/19 to 2019/20 is 2.97%, detailed below:

Total Rates and Charges	2018/19	2019/20	\$ Variation
Minimum differential general rate	\$1,207	\$1,243.20	\$36.20
240 litre domestic waste container	\$290	\$298.60	\$8.60
Environment Levy	\$74	\$76	\$2
Public Transport Levy	\$43	\$44	\$1
Heritage Levy	\$12.50	\$13	\$0.50
Gross Rates and Charges	\$1,626.50	\$1,674.80	\$48.30
Discount (differential general rate only)	\$60.35	\$62.16	\$1.81
Net Rates and Charges	\$1,566.15	\$1,612.64	\$46.49

Financial Statements

The 2019/20 budget has been developed to ensure long term financial sustainability for the Sunshine Coast region and totals \$848 million.

Sunshine Coast Council's budgeted operating result for the 2019/20 year is a \$29.6 million operating surplus. This operating surplus is used to fund key growth infrastructure projects included in the Capital Works Program as well as service Council's debt.

For Sunshine Coast Council, an operating surplus in excess of \$29 million is very important to ensure sufficient cash is generated to service our debt.

Consolidated asset management plans and the local government infrastructure plans were used to frame the development of the \$320 million 2019/20 Capital Works Program. The program also includes three Region Making Projects:

- \$16.5 million for the continuation of the development of the new Maroochydore City Centre

- \$105 million for the Sunshine Coast Airport Runway Project. The project will deliver a new runway fully compliant with regulatory standards, runway end taxiway loops, an expanded apron and terminal facilities, a new air traffic control tower and associated infrastructure.
- \$14.4 million for the delivery of the Sunshine Coast International Broadband Network

Attachment 2 details a statement of income and expenditure for Core Council operations and financial statements for the Region Making Projects – Maroochydore City Centre and Sunshine Coast Airport Expansion.

Council has a number of commercial business activities with Waste and Resource Management, Sunshine Coast Holiday Parks and Quarries contributing to the overall 2019/20 financial result.

Section 169(3) of the *Local Government Regulation 2012* requires the statement of income and expenditure to include each of the following:

- a) rates and utility charges excluding discounts and rebates
- b) contributions from developers
- c) fees and charges
- d) interest
- e) grants and subsidies
- f) depreciation
- g) finance costs
- h) net result and
- i) estimated costs of significant business activities and commercial business units.

The above items are included in Appendix A and summarised below.

2019/20 Operating Budget

Council's 2019/20 operating result of \$29.6 million is made up of \$484 million of operating revenue, funding \$454 million of operating expenses.

Rates and charges as detailed in the Revenue Statement account for 66% of Council's operating income estimated at \$321 million for 2019/20. Fees and charges form the next largest contribution to Council's income, with a budget of \$57.8 million, made up of \$39.3 million in general cost recovery and commercial charges and \$18.5 in development and plumbing services fees. Council adopted the 2019/20 Fees and Charges registers at the Ordinary Meeting held on 23 May 2019

The following revenue streams from Unitywater are included in the budget totalling \$49.8 million:

- Interest on shareholder loans \$23.9 million
- dividends \$19.5 million
- tax equivalents \$6.3 million.

Council's Region Making Projects will contribute to total Other Revenue of \$25 million included in the 2019/20 Budget

- Maroochydore City Centre land sales \$11.9 million

Council will also receive external grants and contributions totalling \$12.2 million with the Federal Assistance Grant of \$10.3 million and the Libraries State Resources Grant of \$1.6 million, the most significant.

Council estimates its interest received on investments for 2019/20 to be \$8.8 million. Council has budgeted to receive \$14 million in relation to the State Waste levy that is being introduced in 2019/20.

The 2019/20 budget sees \$430 million invested in Council core services and projects, such as:

- \$55 million to maintain and operate parks and gardens and sporting facilities
- \$51 million to maintain roads, pathways and stormwater
- \$36 million in the operations and maintenance of libraries, galleries and community facilities
- \$31 million for economic initiatives including major events and the operations and maintenance of holiday parks
- \$32 million towards the environment, including beaches, foreshores and bushland conservation
- \$7 million contributed to community events and grants.

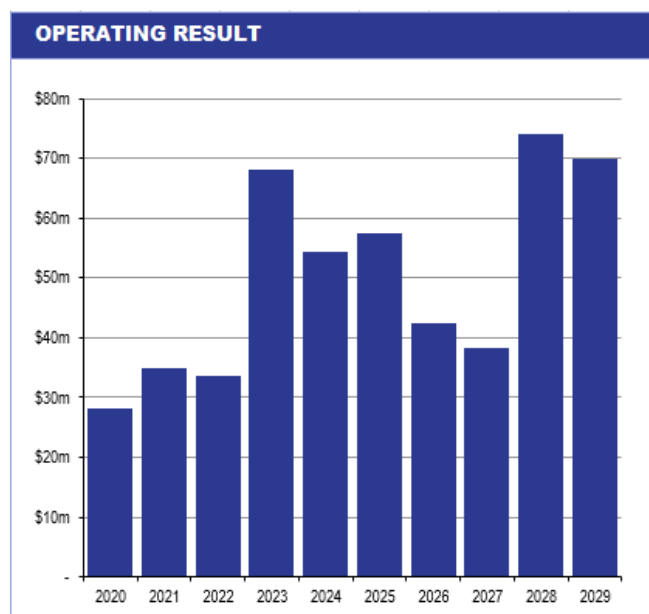
Depreciation of \$79 million is additional to the summary above.

In delivering council services, employee costs account for \$145 million with an additional \$16.5 million of employee costs included in the delivery of capital projects. The workforce of 1,692 full time equivalents (FTE) will deliver the outcomes arising from this budget. Council also partners with contractors in the order of \$101 million and a further \$80 million contributes to materials, supplies, utilities and community grants.

Long Term Forecasts

Operating Result

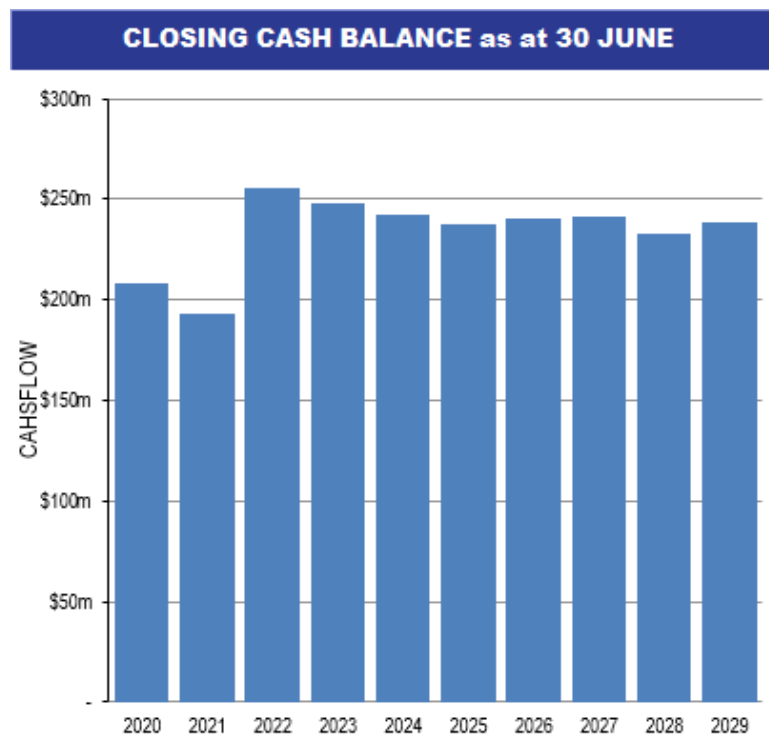
The following graph, which shows Council's operating result for the period 2019/20 to 2028/29 net of capital revenues, is a strong indicator of Council's ongoing financial sustainability. Land sales associated with the Maroochydore City Centre Project are included in the operating result.



Statement of Cash Flows

Over the coming 10 years it is anticipated that Council will maintain a consistent cash balance at above QTC minimum requirements, while investing in key region making projects.

The cash balance increases in 2021/22 due to the lease payment from council's operating partner for the completion of the Sunshine Coast Airport Runway.



Statement of Financial Position

Non-current assets are estimated to grow to \$7.6 billion by 2029 – an increase of \$1.8 billion over 10 years. This growth reflects Council's strong investment in capital works. A significant portion of the investment relates to roads, pathways and stormwater with \$664 million forecast spend over the 10 year period.

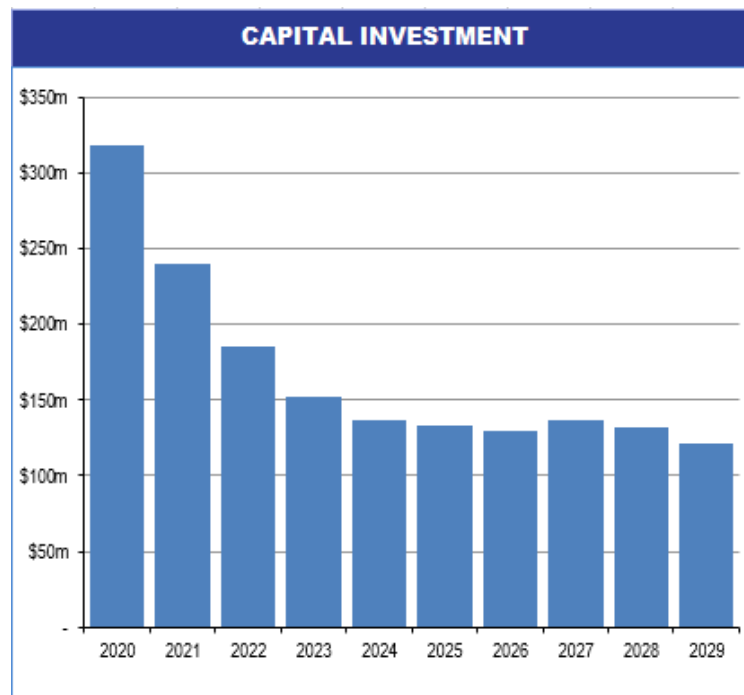
The Maroochydore City Centre development is a 25 year project, with non-current assets estimated to increase to \$165 million by 2029.

It is planned that Council's overall debt will decrease by \$346 million to \$226 million in 2029. Council's debt will peak at \$632 million in 2020/21, due to works associated with the Sunshine Coast Airport Runway Project. It is estimated that the transfer of operations to council's operating partner will reduce the debt by \$245 million in 2021/22.

Capital Expenditure

The 10 year forecast identifies the investment in infrastructure assets of \$1.9 billion funded from the operating result, revenue raised to fund depreciation, capital contributions from State and Commonwealth Government grants, developers, and loan funding. Attachment 3 details the core infrastructure investment planned by sub-program.

A graph of the total estimated Capital Works Program by year for the period 2019/20 to 2028/29 is below, including Region Making Projects.



Financial Sustainability

Under the Local Government Regulation 2012, Council must prepare an accrual based budget for each financial year which is consistent with Council's Long Term Financial Forecast (summary included in the appendices), 5-year Corporate Plan and Annual Operational Plan.

To comply with section 169(5) of the Local Government Regulation 2012 Council must also publish results against a series of measures of financial sustainability for the budget year and the next nine (9) financial years:

- a) asset sustainability ratio
- a) net financial liabilities ratio
- b) operating surplus ratio

The following additional measures are also included to further demonstrate Council's long term financial sustainability:

- council controlled revenue ratio
- total debt service cover ratio
- cash expense cover ratio.

The above measures are detailed in Appendix A (v).

The budgeted statements are aligned with Council's Long Term Financial Forecast, Financial Plan, Corporate Plan, Operational Plan and the Department of Infrastructure, Local Government and Planning financial sustainability measures in the 2019/20 budget year and each of the subsequent nine (9) years.

The Asset Sustainability Ratio (reflecting the ongoing development of Council's asset management plans) is in line with Council's targeted ratio, considering Council's relatively young asset base. Council has determined an Asset Sustainability Ratio range of between 60% and 70% for 2019/20.

The Net Financial Liabilities Ratio (reflecting the extent to which the net financial liabilities of Council can be repaid from operating revenue) exceeds the target range in years 2019, 2020 and 2021. The 10 year capital works program requires \$245 million in borrowings for

Sunshine Coast Airport Runway Project. Council's debt funding of the Sunshine Coast Airport Runway Project will require the Net Financial Liabilities Ratio target to be exceeded in years 2019, 2020 and 2021.

The Department of Infrastructure, Local Government and Planning Financial Management (Sustainability) Guideline 2013 states – "High average Net Financial Liabilities ratio projections over the long-term are typically indicative of a local government that is undertaking / has undertaken significant infrastructure projects. Whilst some local governments may not achieve the recommended target for Net Financial Liabilities Ratio on average over the long-term, this does not necessarily indicate that a local government is likely to be unsustainable over the long-term. In such cases, well-managed local governments with robust financial management systems and the ability to service current and projected debt levels, can maintain long-term sustainability and average Net Financial Liabilities ratio projections over the long-term that exceed the recommended target."

Legal

Section 169 of the *Local Government Regulation 2012* identifies all elements required for inclusion in Council's budget.

Under Section 170 of *Local Government Regulation 2012*, a local government must adopt its budget for a financial year after 31 May in the year before the financial year and before 1 August in the financial year, or a later day decided by the Minister.

Under this regulation, Council must prepare an accrual based budget for each financial year which is consistent with Council's Long Term Financial Forecast, Financial Plan, five (5) year Corporate Plan and annual Operational Plan (as previously adopted).

The budget must show prescribed financial information for the current year and two out years together with details of relevant measures of financial sustainability (ratios) for the current year and nine out years.

Section 172 of the *Local Government Regulation 2012* details what must be included in the Revenue Statement.

Policy

These financial statements have been prepared in accordance with Council's Financial Sustainability Plan and adopted strategies and policies including the Debt Policy, Investment Policy and Revenue Policy for 2019/20.

This report complies with Council's legislative obligations and the Organisation Policy on Competition Reform Compliance.

Risk

The 2019/20 budget includes revenue that is based upon growth assumptions for general rates, waste management and fees and charges.

Although Council will be undertaking a number of significant capital projects with substantial financial risks, appropriate measures are being taken to manage these risks.

Previous Council Resolution

Ordinary Meeting 23 May 2019, Council Resolution (OM19/74) - Investment Policy for 2019/20:

That Council:

- (a) receive and note the report titled "**Investment Policy for 2019/20**" and
- (b) adopt the 2019/20 Investment Policy (Appendix A)

Ordinary Meeting 23 May 2019, Council Resolution (OM19/75) – Debt Policy for 2019/20:

That Council:

- (a) receive and note the report titled "**Debt Policy for 2019/20**" and
- (b) adopt the 2019/20 Debt Policy (Appendix A)

Ordinary Meeting 23 May 2019, Council Resolution (OM19/76) - Revenue Policy for 2019/20:

That Council:

- (a) receive and note the report titled "**Revenue Policy 2019/20**" and
- (b) adopt the 2019/20 Revenue Policy (Appendix A)

Ordinary Meeting 23 May 2019, Council Resolution (OM19/79) Register of General Cost-Recovery Fees and Commercial Charges 2019/20:

That Council:

- (a) receive and note the report titled "**Register of General Cost-Recovery Fees and Commercial Charges 2019/20**"
- (b) adopt the fees detailed in the Register of General Cost-Recovery Fees and Commercial Charges 2019/20 (Appendix A) as amended, namely fee code 7546, relating to Applications for Residential Parking Permits within the Birtinya Regulated Parking Area being reduced to \$25.00 on the basis that the introduction of a traffic area at this location is under trial
- (c) resolve that, in relation to those cost-recovery fees to which Section 97 of the Local Government Act 2009 apply:
 - (i) the applicant is the person liable to pay these fees
 - (ii) the fee must be paid at or before the time the application is lodged
- (a) delegate to the Chief Executive Officer the power to amend commercial charges to which Section 262(3)(c) of the Local Government Act 2009 apply.

Ordinary Meeting 23 May 2019, Council Resolution (OM19/80) Development Services Registers of Cost-recovery Fees and Commercial Charges 2019/20:

That Council:

- (a) receive the report titled "**Development Services Registers of Cost-recovery Fees and Commercial Charges 2019/20**"
- (b) adopt the fees detailed in the Register of Cost-recovery Fees and Commercial Charges for Development Services 2019/20 (Appendices A and B)
- (c) resolve that, in relation to those cost-recovery fees to which Section 97 of the Local Government Act 2009 apply:

- (i) the applicant is the person liable to pay these fees and*
- (ii) the fee must be paid at or before the time the application is lodged and*
- (d) delegate to the Chief Executive Officer the power to:*
 - (i) to amend commercial charges to which section 262(3) (c) of the Local Government Act 2009 apply.*
 - (ii) to determine a reasonable fee based on cost recovery principles when a price on application is requested.*

Related Documentation

2019/20 Budget reports.

Critical Dates

Whilst the budget must be adopted before 1 August 2019, any delay to the 20 June 2019 adoption of the budget impacts on the ability to issue rate notices in July 2019.

Implementation

The 2019/20 Revenue Statement sets out the details of the rates and charges that will be levied during the 2019/20 financial year.

When adopted, the budget will be loaded in Council's finance system in preparation for the new financial year and will be monitored via monthly reports to Council and regular budget reviews.



**Sunshine Coast Council - Total
 Statement of Income and Expense (i,vi)**

For Period Ending 30 June

	Revised	Original	Forecast								
	Budget*	Budget	2021	2022	2023	2024	2025	2026	2027	2028	2029
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Operating Revenue											
Gross Rates & Utility Charges	305,882	335,690	349,387	363,670	379,060	396,521	414,818	433,991	454,084	475,139	497,203
Interest from Rates & Utilities	670	670	699	730	762	800	839	880	923	968	1,016
Less Discounts, Pensioner Remissions	(13,414)	(14,871)	(15,525)	(16,208)	(16,922)	(17,751)	(18,621)	(19,533)	(20,490)	(21,494)	(22,547)
Net Rates & Utility Charges	293,138	321,489	334,562	348,192	362,901	379,570	397,036	415,338	434,517	454,613	475,672
Fees & Charges	56,754	57,857	59,506	61,202	63,313	65,498	67,757	70,095	72,513	75,015	77,603
Interest Received from Investments	8,768	8,838	8,838	8,838	8,838	8,838	8,838	8,838	8,838	8,838	8,838
Grants and Subsidies - Recurrent	8,176	12,329	12,329	12,329	12,329	12,329	12,329	12,329	12,329	12,329	12,329
Operating contributions	303	319	319	319	319	319	319	319	319	319	319
Unitywater Participation	50,095	49,838	49,838	49,838	49,838	49,838	49,838	49,838	49,838	49,838	49,838
Other Revenue	23,997	25,016	42,065	62,401	33,333	40,233	21,110	21,132	42,360	45,804	39,832
Internal Revenues	5,711	8,101	8,332	8,569	8,865	9,171	9,487	9,815	10,153	10,503	10,866
Total Operating Revenue	446,943	483,788	515,789	551,688	539,736	565,795	566,714	587,704	630,868	657,259	675,297
Operating Expenses											
Employee costs	140,389	145,196	150,205	155,387	160,748	166,294	172,031	177,966	184,106	190,458	197,029
Materials & Services	174,323	191,895	204,708	224,367	214,086	225,983	229,118	237,559	254,491	264,865	270,071
Finance Costs	9,824	10,025	13,175	16,263	11,457	10,938	9,970	8,910	7,576	6,484	5,163
Company Contributions	1,495	1,527	1,556	1,586	1,625	1,666	1,707	1,750	1,794	1,839	1,885
Depreciation	75,355	79,076	81,429	84,011	87,151	90,056	93,452	96,740	100,198	103,619	107,232
Other Expenses	21,975	21,206	21,810	22,432	23,206	24,006	24,835	25,691	26,578	27,495	28,443
Recurrent Capital Expenses	12,257	5,250	3,732	4,279	2,967	3,155	2,658	2,667	2,958	2,973	2,658
Total Operating Expenses	435,619	454,175	476,616	508,325	501,240	522,099	533,771	551,284	577,701	597,732	612,481
Operating Result	11,325	29,613	39,173	43,363	38,496	43,696	32,943	36,420	53,166	59,527	62,816
Non-recurrent Revenue & Expenses											
Capital Revenue											
Capital Grants and Subsidies	18,544	12,245	5,385	5,385	5,385	5,385	5,385	5,385	5,385	5,385	5,385
Capital Contributions	31,599	31,599	31,631	28,631	29,642	29,483	29,403	29,403	29,403	23,634	23,634
Contributed Assets	60,000	60,000	55,000	50,000	45,000	46,125	47,278	48,460	49,672	50,913	52,186
Total Capital Revenue	110,143	103,844	92,016	84,016	80,028	80,993	82,067	83,249	84,460	79,933	81,206
Non-recurrent Expenses											
Profit/Loss on disposal, revaluation & impairment	-	-	-	(29,047)	-	-	-	-	-	-	-
Movements in landfill and quarry provisions	(2,654)	(2,654)	(2,704)	(2,756)	(2,824)	(2,895)	(2,967)	(3,042)	(3,118)	(3,196)	(3,275)
Assets transferred to third parties	(11,285)	-	-	-	-	-	-	-	-	-	-
NET RESULT	107,377	130,804	128,485	95,577	115,699	121,794	112,042	116,627	134,509	136,265	140,747

* Reflects the Statement of Estimated Financial Position for 2018/19

**Sunshine Coast Council - Total
 Statement of Financial Position (ii)**

For Period Ending 30 June

	Revised	Original	Forecast								
	Budget*	Budget	2021	2022	2023	2024	2025	2026	2027	2028	2029
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Current Assets											
Cash & Investments	201,182	208,444	193,291	255,196	248,290	242,016	237,077	240,336	240,962	232,663	238,898
Trade and other receivables	15,241	16,621	17,240	17,885	18,594	19,388	20,218	21,086	21,995	22,945	23,939
Inventories	17,889	17,877	17,181	13,620	12,924	13,074	13,942	15,058	13,950	12,874	12,812
Other Financial Assets	24,299	24,761	25,232	25,862	26,509	27,172	27,851	28,547	29,261	29,992	30,742
Non-current assets classified as held for sale	0	0	0	0	0	0	0	0	0	0	0
Total Current Assets	258,612	267,703	252,944	312,563	306,318	301,650	299,089	305,028	306,169	298,474	306,391
Non-Current Assets											
Trade and other receivables	460,958	460,958	460,958	445,958	445,958	445,958	445,958	445,958	445,958	445,958	445,958
Property, plant & equipment	4,408,055	4,790,894	5,105,244	5,049,442	5,286,996	5,519,184	5,754,610	5,997,183	6,252,481	6,510,349	6,617,301
Investment in associates	538,213	538,213	538,213	538,213	538,213	538,213	538,213	538,213	538,213	538,213	538,213
Long Term Inventories	36,560	36,009	33,028	19,730	16,555	16,356	18,680	21,862	17,155	12,539	11,496
Intangible assets	14,571	14,571	14,571	14,571	14,571	14,571	14,571	14,571	14,571	14,571	14,571
Total Non-Current Assets	5,458,357	5,840,644	6,152,013	6,067,913	6,302,293	6,534,281	6,772,031	7,017,786	7,268,378	7,521,629	7,627,538
TOTAL ASSETS	5,716,969	6,108,347	6,404,956	6,380,477	6,608,611	6,835,932	7,071,120	7,322,814	7,574,546	7,820,103	7,933,929
Current Liabilities											
Trade and other payables	60,933	64,158	66,036	68,189	70,619	73,634	76,355	79,091	81,934	84,887	87,957
Short Term Borrowings	22,085	22,774	26,800	32,652	37,114	40,310	43,713	48,049	50,602	52,200	37,611
Provisions	20,594	21,181	21,785	22,537	23,314	24,118	24,950	25,811	26,702	27,623	28,314
Other	27,687	28,213	28,749	29,468	30,204	30,959	31,733	32,527	33,340	34,173	35,028
Total Current Liabilities	131,299	136,326	143,370	152,845	161,251	169,022	176,752	185,478	192,577	198,884	188,909
Non-Current Liabilities											
Long Term Borrowings	396,649	550,452	606,592	368,018	350,351	319,759	300,679	287,154	250,478	219,252	189,503
Long Term Provisions	38,027	39,110	40,225	41,613	43,049	44,534	46,070	47,660	49,304	51,005	52,280
Total Non-Current Liabilities	434,676	589,563	646,817	409,631	393,400	364,293	346,749	334,813	299,782	270,257	241,783
TOTAL LIABILITIES	565,975	725,889	790,187	562,476	554,650	533,315	523,501	520,292	492,359	469,141	430,692
NET COMMUNITY ASSETS	5,150,993	5,382,459	5,614,770	5,818,001	6,053,961	6,302,617	6,547,619	6,802,522	7,082,187	7,350,963	7,503,237
Community Equity											
Asset revaluation surplus	1,001,467	1,102,128	1,205,955	1,313,608	1,433,869	1,560,731	1,693,691	1,831,967	1,977,123	2,109,633	2,121,161
Retained Earnings	4,149,526	4,280,330	4,408,816	4,504,393	4,620,092	4,741,886	4,853,929	4,970,556	5,105,064	5,241,329	5,382,076
TOTAL COMMUNITY EQUITY	5,150,993	5,382,459	5,614,770	5,818,001	6,053,961	6,302,617	6,547,619	6,802,523	7,082,187	7,350,963	7,503,237

* Reflects the Statement of Estimated Financial Position for 2018/19

**Sunshine Coast Council - Total
 Statement of Changes in Equity (iii)**

For Period Ending 30 June

	Revised Budget	Original Budget	Forecast									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Capital Accounts												
Asset Revaluation Reserve												
Balance at beginning of period	904,819	1,001,467	1,102,128	1,205,955	1,313,608	1,433,869	1,560,731	1,693,691	1,831,967	1,977,123	2,109,633	
Asset revaluation adjustments	96,648	100,661	103,826	107,654	120,261	126,862	132,960	138,276	145,156	132,511	11,528	
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-	
Balance at end of period	1,001,467	1,102,128	1,205,955	1,313,608	1,433,869	1,560,731	1,693,691	1,831,967	1,977,123	2,109,633	2,121,161	
Retained Earnings												
Balance at beginning of period	4,042,150	4,149,526	4,280,330	4,408,816	4,504,393	4,620,092	4,741,886	4,853,929	4,970,556	5,105,064	5,241,329	
Net result for the period	107,377	130,804	128,485	95,577	115,699	121,794	112,042	116,627	134,509	136,265	140,747	
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-	
Transfers from capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-	
Asset revaluation adjustments	-	-	-	-	-	-	-	-	-	-	-	
Balance at end of period	4,149,526	4,280,330	4,408,816	4,504,393	4,620,092	4,741,886	4,853,929	4,970,556	5,105,064	5,241,329	5,382,076	
Total												
Balance at beginning of period	4,946,968	5,150,993	5,382,459	5,614,770	5,818,001	6,053,961	6,302,617	6,547,619	6,802,523	7,082,187	7,350,963	
Net result for the period	107,377	130,804	128,485	95,577	115,699	121,794	112,042	116,627	134,509	136,265	140,747	
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-	
Transfers from capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-	
Asset revaluation adjustments	96,648	100,661	103,826	107,654	120,261	126,862	132,960	138,276	145,156	132,511	11,528	
Balance at end of period	5,150,993	5,382,459	5,614,770	5,818,001	6,053,961	6,302,617	6,547,619	6,802,523	7,082,187	7,350,963	7,503,237	

**Sunshine Coast Council - Total
 Statement of Cash Flow (iv)**

For Period Ending 30 June

	Revised	Original	Forecast								
	Budget	Budget	2021	2022	2023	2024	2025	2026	2027	2028	2029
	2019	2020	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cash flows from operating activities											
Operating Result	11,173	29,613	39,173	43,363	38,496	43,696	32,943	36,420	53,166	59,527	62,816
Adjustments for:											
Depreciation	75,355	79,076	81,429	84,011	87,151	90,056	93,452	96,740	100,198	103,619	107,232
Interest and dividends received	(58,863)	(58,676)	(58,676)	(58,676)	(58,676)	(58,676)	(58,676)	(58,676)	(58,676)	(58,676)	(58,676)
Landfill Quarry Provision	(2,654)	(2,654)	(2,704)	(2,756)	(2,824)	(2,895)	(2,967)	(3,042)	(3,118)	(3,196)	(3,275)
Finance Costs	9,824	10,025	13,175	16,263	11,457	10,938	9,970	8,910	7,576	6,484	5,163
Change in Working Capital	(7,118)	8,864	6,719	35,595	7,894	4,653	1,162	118	10,382	10,420	5,251
Change in Receivables	1,824	(1,842)	(1,090)	13,725	(1,356)	(1,456)	(1,509)	(1,565)	(1,622)	(1,682)	(1,744)
Change in Inventories	2,260	5,284	3,677	16,859	3,870	50	(3,192)	(4,297)	5,814	5,693	1,105
Change in Payables	(11,202)	5,421	4,132	5,011	5,380	6,060	5,864	5,980	6,190	6,409	5,890
Net cash inflow (outflow) from operating activities	27,717	66,248	79,116	117,800	83,497	87,772	75,884	80,471	109,529	118,179	118,511
Cash flows from investing activities											
Payments for property, plant and equipment	(342,263)	(309,445)	(238,934)	(188,192)	(158,159)	(148,651)	(148,732)	(152,301)	(161,466)	(159,945)	(164,267)
Proceeds from disposal non current assets	-	-	-	290,000	-	-	-	-	-	-	-
Capital grants, subsidies, contributions, donations	50,143	43,844	37,016	34,016	35,028	34,868	34,789	34,789	34,789	29,020	29,020
Interest and dividends received	58,863	58,676	58,676	58,676	58,676	58,676	58,676	58,676	58,676	58,676	58,676
Finance Costs	(9,824)	(10,025)	(13,175)	(16,263)	(11,457)	(10,938)	(9,970)	(8,910)	(7,576)	(6,484)	(5,163)
Net cash inflow (outflow) from investing activities	(243,081)	(216,950)	(156,416)	178,237	(75,912)	(66,045)	(65,238)	(67,746)	(75,577)	(78,733)	(81,734)
Cash flows from financing activities											
Proceeds from borrowings	145,189	179,556	88,493	42,904	22,204	11,870	26,877	36,491	16,691	5,621	6,305
Repayment of borrowing	(18,846)	(21,593)	(26,346)	(277,036)	(36,695)	(39,871)	(42,461)	(45,957)	(50,016)	(53,367)	(36,847)
Net cash inflow (outflow) from financing activities	126,343	157,963	62,147	(234,132)	(14,491)	(28,002)	(15,584)	(9,466)	(33,325)	(47,746)	(30,541)
Net increase (decrease) in cash held	(89,020)	7,261	(15,153)	61,905	(6,906)	(6,274)	(4,939)	3,259	626	(8,300)	6,235
Cash at beginning of reporting period	290,203	201,182	208,444	193,291	255,196	248,290	242,016	237,077	240,336	240,962	232,663
Cash at end of reporting period	201,182	208,444	193,291	255,196	248,290	242,016	237,077	240,336	240,962	232,663	238,898

Sunshine Coast Council - Total Measures of Financial Sustainability (v)

For Period Ending 30 June

	Revised Budget	Original Budget	Forward Estimate								
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Operating Performance											
Operating Performance Ratio (%)	2.5%	6.1%	7.6%	7.9%	7.1%	7.7%	5.8%	6.2%	8.4%	9.1%	9.3%
Fiscal Flexibility											
Council controlled revenue (%)	78.3%	78.4%	76.4%	74.2%	79.0%	78.7%	82.0%	82.6%	80.4%	80.6%	81.9%
Total debt service cover ratio (times)	2.9 x	3.2 x	2.9 x	3.3 x	2.8 x	2.7 x	2.5 x	2.5 x	2.6 x	2.7 x	2.8 x
Net Financial Liabilities Ratio (%)	68.8%	94.7%	104.2%	45.3%	46.0%	40.9%	39.6%	36.6%	29.5%	26.0%	18.4%
Liquidity											
Cash expense cover ratio (months)	7.0	6.9	6.1	7.5	7.6	7.0	6.7	6.5	6.2	5.8	5.8
Asset Sustainability											
Asset Sustainability Ratio (%)	75.6%	63.5%	69.0%	66.9%	69.8%	66.8%	63.9%	62.9%	62.3%	59.4%	63.3%

Operating Performance Ratio

Measures the extent to which operating revenues raised cover operational expenses only or are available for capital funding purposes or other purposes.
Calculation: Operating Result (excluding capital items) as a percentage of operating revenue

Target: between 0% and 10%

Council Controlled Revenue Ratio

Indicates the degree of reliance on external funding sources such as operating subsidies, donations and contributions. Council's financial flexibility improves the higher the level of its own source revenue.
Calculation: Net rates, levies and charges & fees and charges / total operating revenue.

Target: Greater than 60%

Total Debt Service Cover Ratio

Indicates the ability to repay loan funds. A low cover indicates constrained financial flexibility and limited capacity to manage unforeseen financial shocks.
Calculation: (Operating result (excluding capital items) + depreciation and amortisation + gross interest expense) / (gross interest expense + prior year current interest bearing liabilities)

Target: Greater than 2 times

Net Financial Liabilities Ratio

Measures the extent to which the net financial liabilities of Council can be repaid from operating revenues.
Calculation: (Total liabilities - current assets) / total operating revenue (excl. capital items)

Target: not greater than 60%.

Cash Expense Cover Ratio

Indicates the number of months council can continue paying its immediate expenses without additional cash loans.
Calculation: (Current year's cash and cash equivalents balance / (total operating expenses - depreciation and amortisation - finance costs charged by QTC - interest paid on overdraft) * 12

Target: Greater than 3 months.

Asset Sustainability Ratio

This ratio reflects the extent to which the infrastructure assets managed by Council are being replaced as they reach the end of their useful lives.
Calculation: Capital expenditure on replacement assets (renewals) / depreciation expense

Target: greater than 90%.



Business Activity Statement

	Quarries Business Unit \$'000	Waste & Resource Management \$'000	Sunshine Coast Holiday Parks \$'000	Total Business Activities \$'000
Revenue				
Net Rates & Utility Charges	-	69,864	-	69,864
Fees & Charges	25	7,582	16,508	24,116
Operating contributions	-	276	-	276
Other Revenue	-	3,022	-	3,022
Internal Revenues	7,769	1,020	-	8,789
Community Service Obligations	1,387	1,152	-	2,539
Total Revenue	9,182	82,916	16,508	108,606
Operating Expenses				
Employee costs	855	2,864	252	3,971
Materials and Services	6,040	51,002	5,743	62,785
Internal consumption/charges	584	158	536	1,277
Other Expenses	184	3,434	396	4,015
Competitive neutrality costs	32	442	548	1,023
Total Operating Expenses	7,696	57,899	7,476	73,071
Operating Result	1,486	25,017	9,032	35,535
Depreciation Expense	279	4,141	1,057	5,478
Earnings before Interest and Tax	1,206	20,876	7,975	30,057
Interest Expense	114	3,277	235	3,626
Earnings before Tax	1,092	17,599	7,740	26,430
Income Tax Equivalent	327	5,280	2,322	7,929
Net Result After Tax	764	12,319	5,418	18,501



Strategic Policy

2019/20 Debt Policy (vii)

Corporate Plan reference:	5.6 Information, systems and process underpin quality decisions and enhance customer relationships 5.6.19 – Sustainable financial position maintained	
Endorsed by Council on:	23 May 2019	Reference Number: OM19/74
Manager responsible for policy:	Chief Financial Officer, Business Performance Group	

Policy purpose

The purpose of this policy is to ensure the sound management of Council's existing and future debt.

Policy outcome

The policy will provide clear guidance for staff in the management of Council's debt portfolio and maintenance of appropriate debt and debt service levels.

Policy scope

This policy applies to all Councillors and council staff and extends to all borrowing activities of Council and any controlled entities.

Policy statement

New borrowings will only be made to fund capital expenditure, for a period less than or equal to the estimated useful life of the asset(s) and for no more than 20 years.

New borrowings will be undertaken in accordance with the Queensland Treasury Corporation Guidelines, the *Statutory Bodies Financial Arrangements Act 1982* and Section 192 of the *Local Government Regulation 2012*.

Borrowing Purposes

- Council will not utilise loan funding to finance operating activities or recurrent expenditure.
- Council undertakes full analysis of all funding options as outlined in the Long Term Financial Forecast, including a forward program of capital works, to determine loan funding requirements.
- Council recognises that infrastructure demands placed upon Council can often only be met through borrowings, but will always be mindful of the additional cost incurred by the community when assets are acquired through borrowings, as this increases the cost of providing capital infrastructure.
- Council will endeavour to fund all capital renewal projects from operating cash flows and borrow only for new or upgrade capital projects, having regard to sound financial management principles and giving consideration to inter-generational equity for the funding of long term infrastructure projects.

- Where capital expenditure is deferred from one year to the next, the drawdown of approved loan funds will be reviewed to minimise interest expenses.
- Borrowings for infrastructure that provides a return on assets will take priority over borrowing for other assets.

Debt Term

Where capital projects are financed through borrowings, Council will repay the loans within a term not exceeding the life of those assets, and over a term that optimises cash flow efficiency. Loans undertaken for core Sunshine Coast capital investment are planned to be repaid within a twelve (12) year period. Loans undertaken for Region Making projects may have a term of greater than twelve years.

- If surplus funds become available, and where it is advantageous to Council, one-off loan repayments will be made to reduce the term of existing loans.
- In an environment of fluctuating interest rates, and where there is a distinct economic advantage to Council, consideration will be given to renegotiating any outstanding loans to obtain the best long-term benefit to Council.

Repayment Ability

Council will maintain close scrutiny of debt levels to ensure that relative sustainability indicators will not exceed target parameters recommended by Queensland Treasury Corporation and *Local Government Regulation 2012*.

Borrowing Sources

Council will raise all external borrowings at the most competitive rates available and from sources available as defined by legislation. Consideration will be given to provision of loans to business units from surplus cash reserves held by Council by way of an internal loan.

Proposed Borrowings

Proposed Borrowings planned for the current financial year and the next nine financial years are outlined in Appendix A, in accordance with Section 192 *Local Government Regulation 2012*.

Internal Loans

The provision and approval of an internal loan will depend on the availability of surplus funds at the time of application and the capacity of the business unit or operational activity to repay the loan.

- All applications for internal loans will be made by reference to the Finance Branch for consideration in accordance with the Long Term Financial Forecast.
- The term of the loan will be appropriate to the life of the asset being financed.
- In all cases, where business units are subject to the provisions of the National Competition Policy, the cost to the business unit will be no less than what would apply to an equivalent private sector business. The interest rate will be the sum of:
 - (a) the equivalent QTC borrowing rate for the proposed term;
 - (b) the QTC administration charge; and
 - (c) an additional margin above the QTC borrowing rate.
- The interest rate applicable to internal loans relating to operational activities of Council will be the actual borrowing cost from QTC including administrative charges.

Council may, upon reasonable notice being given, require repayment of part or all of the balance of the loan at any time, which would require the business unit to convert the outstanding balance of the loan to an external facility.

- Provision for the repayment of the loan will be included in the annual budget for the business unit.

Guiding principles

The purpose of establishing this policy is to:

- Provide a comprehensive view of Council's long term debt position and the capacity to fund infrastructure growth for the region;
- Increase awareness of issues concerning debt management;
- Enhance the understanding between Councillors, community groups and council staff by documenting policies and guidelines;
- Demonstrate to government and lending institutions that Council has a disciplined approach to borrowing.

Roles and responsibilities

Pursuant to Section 192 *Local Government Regulation 2012*, Council must prepare a debt policy each year that states the new borrowings planned for the current financial year and the next nine financial years.

The Finance Branch will review the cash flow requirements prior to loan proceeds being drawn down to minimise interest expenses.

Measurement of success

Financial sustainability indicators remain within target ranges and the provision of necessary infrastructure is not constrained through the lack of capital funding.

Details of outstanding loans will be reported annually in Council's Financial Statements and Annual Report.

Definitions

Business unit – A business activity within Council structure subject to the application of full cost pricing principles as defined under the National Competition Policy.

Inter-generational equity – This relates to the fairness of the distribution of the costs and benefits of a policy when costs and benefits are borne by different generations (i.e. the principle whereby those who derive a direct benefit from the service or infrastructure provided actually pay for that service).

QTC – Queensland Treasury Corporation.

Related policies and legislation

- *Local Government Act 2009*
- *Local Government Regulation 2012*
- *Statutory Bodies Financial Arrangements Act 1982*
- *Statutory Bodies Financial Arrangements Regulation 2007*

Version control:

Version	Reason/ Trigger	Change (Y/N)	Endorsed/ Reviewed by	Date
1.0	Adopted			2 June 2015
1.1	Annual Review	Y		19 February 2016
	Endorsement		Council	16 June 2016
1.2	Annual Review	Y		
	Endorsement		Council	15 June 2017
1.3	Annual Review	Y		
	Endorsement		Council	17 May 2018
1.4	Annual Review	Y		
	Endorsement		Council	23 May 2019

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Appendix A

Schedule of proposed external borrowings:

\$'000	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
SCC Business Units	\$39,381	\$66,046	\$42,904	\$22,204	\$11,870	\$11,877	\$6,491	\$16,691	\$5,621	\$1,305
Maroochydore City Centre Project	\$10,000	\$0	\$0	\$0	\$0	\$15,000	\$30,000	\$0	\$0	\$5,000
Sunshine Coast Airport Runway	\$126,675	\$22,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunshine Coast International Broadband Network	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$179,556	\$88,493	\$42,904	\$22,204	\$11,870	\$26,877	\$36,491	\$16,691	\$5,621	\$6,305

Note that Council operates a central treasury model and as such does not generally provide debt funding for specific projects or assets but rather uses debt funding to finance Council's balance sheet, with the exception being for strategic projects.



Strategic Policy

2019/20 Revenue Policy (viii)

Corporate Plan reference:	5.6 Information, systems and process underpin quality decisions and enhance customer relationships 5.6.19 – Sustainable financial position maintained
Endorsed by Council on:	23 May 2019 Reference Number: OM19/76
Manager responsible for policy:	Chief Financial Officer, Business Performance Group

Policy purpose

The purpose of this Revenue Policy is to set out the principles used by Council for:

- levying rates and charges;
- granting concessions for rates and charges;
- recovering overdue rates and charges; and
- cost-recovery methods.

Policy outcome

The Revenue Policy will be applied by Council in the development of the annual budget for the 2019/20 financial year.

Policy scope

The Revenue Policy applies to all areas identified in Section 193 of the *Local Government Regulation 2012*.

Policy statement

The Levying of Rates and Charges

Council levies rates and charges to fund the provision of valuable services to our community. When adopting its annual budget Council will set rates and charges at a level that will provide for both current and future community requirements. Council will apply the principle of transparency in making rates and charges.

1. General Rates

General Rate revenue provides essential whole of community services not funded through subsidies, grants, contributions or donations received from other entities, or not provided for by other levies or charges. Council will consider all full cost recovery options before calculating the general rate.

Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the region as a whole. In deciding how that revenue is raised, Council has formed the opinion that a differential general rating scheme, based primarily on land use, provides the most equitable basis for the distribution of the general rate burden.

The rateable value for each property is the basis for determining the amount of the general rate levied. Council recognises that significant valuation fluctuations may have an adverse effect on pensioners. Council has implemented a Deferment of General Rates Policy to provide eligible pensioners with the opportunity to apply for a deferment of general rates.

2. Special and Separate Rates and Charges

Where appropriate Council will fund certain services, facilities or activities by means of separate or special rates or charges.

In accordance with Section 94 of the *Local Government Regulation 2012* Council will levy special rates and charges on certain properties that are considered to be specially benefited by the provision of a specific service, facility or activity.

Special rates are based on the rateable value of the land and special charges are a flat charge per property, where this is considered to provide a more equitable basis for the sharing of the cost.

In accordance with Section 103 of the *Local Government Regulation 2012* Council will levy a separate rate or charge on all rateable land in the region to fund a particular service, facility or activity where Council believes that the service, facility or activity is key in achieving council's vision to be Australia's most sustainable region – healthy, smart, creative.

3. Other Charges

In general, Council will be guided by the principle of user pays in making all other charges.

The Levying of Rates and Charges

In levying rates and charges, Council will apply the principles of:

- consistency, by scheduling the issue of rate notices on a half yearly basis;
- communication, by advising ratepayers about rate notice issue dates and discount dates;
- clarity, by providing meaningful information on rate notices to enable ratepayers to clearly understand their responsibilities; and
- flexibility, by providing payment arrangements to ratepayers in financial difficulty, along with a wide array of payment options.

In making and levying rates and charges, Council will be guided by the principles of:

- equitable distribution of the general rates burden as broadly as possible;
- transparency in the making and levying of rates;
- flexibility, to take account of changes in the local economy;
- clarity in terms of responsibilities (council's and ratepayers') in regard to the rating process;
- National Competition Policy legislation where applicable; and
- having in place a rating regime that is efficient to administer.

The Purpose of and Granting of Concessions for rates and charges

Under Chapter 14, Part 10, section 121 of the *Local Government Regulation 2012* Council may grant a concession. The concession may only be of the following types;

- a rebate of all or part of the rates or charges;
- an agreement to defer payment of the rates and charges;

- an agreement to accept a transfer of unencumbered land in full or part payment of rates.

In accordance with Section 120(1)(a) of the *Local Government Regulation 2012*, Council has determined that eligible pensioners who are property owners are entitled to receive concessions on rates and various other services that Council provides to the community. The purpose of the concessions for pensioners is to assist pensioner property owners to remain in their own home by reducing the financial impact of rates and charges.

In accordance with Section 120(1)(b) of the *Local Government Regulation 2012* other charitable organisations, community groups, and sporting associations may also be entitled to concessions. The purpose of these concessions is to encourage and support charitable organisations, community groups, and sporting associations as they contribute to the health and well-being of the community and the social cohesion of the region.

In accordance with Section 120(1)(d) of the *Local Government Regulation 2012* concessions may be granted if the concession will encourage the economic development of all or part of the local government area. In accordance with the provisions of the Sunshine Coast Investment Incentive Scheme an approved business or enterprise may be entitled to a concession in the form of a deferment of general rates for such period as Council may determine from time to time.

In exercising these concession powers Council will be guided by the principles of:

- transparency, by making clear the requirements necessary to receive concessions; and
- communication, by raising the awareness of target groups that may qualify for these concessions; and
- equity, by ensuring that all applicants of the same type receive the same concession.

The Recovery of Rates and Charges

Council will exercise its rate recovery powers pursuant to the provisions of Chapter 4 Part 12 of the *Local Government Regulation 2012* in order to reduce the overall rate burden on ratepayers, and will be guided by the principles of:

- equity, by treating all ratepayers in similar circumstances in the same manner;
- transparency, by making clear the obligations of ratepayers and the processes used by Council in assisting them to meet their financial obligations; and
- flexibility, by accommodating ratepayers' needs through short-term payment arrangements.

Cost Recovery Fees

All fees and charges will be set with reference to full cost pricing. Cost recovery fees will be charged up to a maximum of full cost. Commercial charges will be at commercial rates. Council acknowledges the community benefit associated with not-for-profit organisations and Traditional Owners conducting activities on the Sunshine Coast. All not-for-profit organisations are exempt from cost recovery fees for applications to conduct activities requiring an approval on public and private land within the region. All applications from Traditional Owners of the Kabi Kabi and Jinibara people are exempt from cost-recovery application fees in relation to tourism and cultural business activities occurring on community land within the Sunshine Coast Regional Council local government area.

New Development Costs

Developer contributions for infrastructure are determined each year in accordance with the philosophy that a developer should pay reasonable and relevant contributions towards the capital cost of the provision of infrastructure to meet past and future augmentation costs associated with this new development, subject to State Government requirements. Infrastructure agreements are negotiated outcomes between Council and the developer.

Guiding principles

Council is required to prepare and adopt a Revenue Policy in accordance with Section 193 of the *Local Government Regulation 2012*. The Revenue Policy must be reviewed annually and in sufficient time to allow an annual budget that is consistent with the Revenue Policy to be adopted for the next financial year.

Accordingly, the principles contained within the Revenue Policy are applied in the determination of the Revenue Statement, rates, fees and charges.

Roles and responsibilities

All council staff are bound by the principles outlined in this policy in determining the level of rates, fees and charges, and in the application of concessions relating to those rates, fees and charges.

Measurement of success

Financial sustainability indicators remain within target ranges and Council maintains a strong financial position through adequate and equitable revenue streams.

Definitions

All words within this policy have the meaning assigned under the Dictionary from the schedule contained within the *Local Government Regulation 2012*

Related policies and legislation

Local Government Act 2009

Local Government Regulation 2012

Version control:

Version	Reason/ Trigger	Change (Y/N)	Endorsed/ Reviewed by	Date
1.0	Created	N	Special Statutory Budget Meeting	02/06/2014
2.0	Annual Review	Y	Manager Finance	30/03/2017
2.0	Endorsement	N	Council	15/06/2017
3.0	Annual Review	Y	Chief Financial Officer	30/03/2018
3.0	Endorsement	N	Council	17/05/2018
4.0	Annual Review	Y	Chief Financial Officer	02/04/2019
4.0	Endorsement	N	Council	23/05/2019

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CHARGES IN RATES AND UTILITY CHARGES (ix)

Total Rates & Charges	2019	2020	Variation	Variation
	\$	\$	\$	%
Minimum General Rates	1,207.00	1,243.20	36.20	
240 Litre Wheelie Bin	290.00	298.60	8.60	
Environment Levy	74.00	76.00	2.00	
Transport Levy	43.00	44.00	1.00	
Heritage Levy	12.50	13.00	0.50	
Gross Rates & Charges	1,626.50	1,674.80	48.30	2.97%
Discount (general rate only)	60.35	62.16	1.81	
Net Rates & Charges	1,566.15	1,612.64	46.49	2.97%

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1. INTRODUCTION

The Revenue Statement provides an explanation of the revenue raising measures. Section 169(2) of the *Local Government Regulation 2012* requires council to prepare and adopt a Revenue Statement each financial year as part of the local government's budget. Section 172 of the *Local Government Regulation 2012* specifies the content to be included in the Revenue Statement.

Pursuant to sections 169(2) and 172 of the *Local Government Regulation 2012*, council hereby resolves at the Special Meeting on 20 June 2019 to adopt the following Revenue Statement, which provides details of the following:

- Differential General Rate including the rating categories for rateable land in the local government area and a description of each rating category
- Separate Charges (a charge made and levied equally on all rateable land)
 - Environment Levy
 - Transport Levy
 - Heritage Levy
- Special Rates (a rate made and levied on the rateable value of some, but not all, rateable land in the region)
 - Montville Beautification Levy
- Special Charges (a charge made and levied on some, but not all, rateable land in the region).
 - Twin Waters Maintenance Charge
 - Rural Fire Charge
 - Brightwater Estate Landscaping Charge
 - Sunshine Cove Maintenance Charge
 - Mooloolah Island Maintenance Charge
- Utility Charges
- Administration which includes Pensioner Concessions, On-time Payment Discount, Arrangements to Pay, Differential General Rate Deferments, Differential General Rate Concessions, Differential General Rate Exemptions, Interest and Sale of Land
- The criteria used to decide the amount of cost-recovery fees
- The criteria used to decide the amount of the charges for a commercial business activity's goods and services.

2. ADMINISTRATION

2.1 Issue of Rates Notices

Separate rate notices will be issued in the first six months of the financial year (July to December), and in the second half of the financial year (January to June), for the billing periods 1 July 2019 to the 31 December 2019, and 1 January 2020 to the 30 June 2020 respectively. Each rate notice includes one half of the annual rates and charges levied for the financial year. Land valuation fees issued by the Department of Natural Resources, Mines and Energy will be passed on to land owners via the rate notice.

In accordance with section 118 of the *Local Government Regulation 2012*, and section 115 of the *Fire and Emergency Services Act 1990* all rates and charges and the State Government's Emergency Management Levy are to be paid by the due date shown on the rate notice.

The council is required to collect the Emergency Management Levy in accordance with the *Fire and Emergency Services Act 1990* and this levy is included on the rate notice. The council billing frequency and method noted above will be applied to the Emergency Management Levy. All funds raised from this levy are forwarded to the Queensland Fire and Emergency Services. For the financial year 2019/20, the rates are those as prescribed by the *Fire and Rescue Service Regulation 2011*, which is subject to alteration from time to time and are therefore outside the Sunshine Coast Regional Council's discretion. An early payment discount as shown in section 2.3 and council pensioner concessions as shown in section 2.4 will not be applied to the Emergency Management Levy.

2.2 Adjustment of Rates and Charges

Supplementary rates notices for variations in rates and charges will be issued as required during the financial year. It is the owner's responsibility to check that all rates and charges are correct at the time of the issue of the rate notice. Adjustment to rates and charges up to a maximum of twelve months prior to the current rating period, will only be done in exceptional circumstances.

Adjustment for rates and charges levied in the prior twelve months will **not** be made where; a property has been categorised in Differential General Rate Categories 16,16UT,16RT, 17,17UT,17RT,18,18UT,18RT,19,19UT,19RT, 27, 27UT, 27RT, 29, 29UT or 29RT and the owner/s have not provided a completed differential general rate objection notice advising that the property is his/her/their principal place of residence per section 3.2.4 of this Revenue Statement.

2.3 On-time Payment Discount

Discounts for prompt payments will be allowed on the rates and charges stipulated in council's Revenue Statement as having discount applying to them. Such discounts are allowed in accordance with section 130 of the *Local Government Regulation 2012*. A discount will be allowed where full payment of the current period rates and charges, plus any overdue rates and charges and interest thereon, is received before the first working day following the due date shown on the rate notice.

2.3.1 Method of Calculation

Subject to section 2.3.2 of this Revenue Statement the following discount will be allowed on differential general rates where the net amount payable shown on the rate notice is paid by the due date shown on the rate notice:

- 5% of the differential general rate; or
- \$200 per annum (ie \$100 for each half yearly rate period)

whichever is the lesser amount.

In the case of pensioners complying with the eligibility criteria contained in the Queensland Government's Rate Subsidy Scheme and Retirement Villages as per Differential General Rate Category 23, the half yearly discount offered will be 5% of the differential general rates. No maximum will apply.

No Discount is applied on the following rates and charges which may appear on the rate notice:

- Emergency Management Levy

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- All Special Rates
- All Special Charges
- All Separate Charges
- Utility Charges
- Change of Ownership Fee
- Backflow Device Registration Fee
- Valuation Fee
- Infrastructure charges or overdue Infrastructure charges
- Any property charge relating to the provision of temporary services or the carrying out of council works on or in connection with the property
- Any non-rate item included on the rate notice
- Legal costs incurred in rate collection
- Interest charges on overdue rates
- Any other rate, charge or amount unless a discount is specifically permitted by this Revenue Statement.

2.3.2 Payments Made Before the Due Date

A discount will be allowed where full payment of the current period rates and charges, plus any overdue rates and charges and interest thereon, is received before the first working day following the due date shown on the rate notice. This will apply to all payments made at a council office, an approved agency, or by electronic means. For payments made through an approved agent or by electronic means the payment is deemed to be received on the transaction date provided by the approved agent or relevant financial institution.

2.3.3 Allowance of Early Payment Discount for Late Payments

There are occasions when payment by the due date is not achieved through circumstances beyond the control of the ratepayer and section 130(9) of the *Local Government Regulation 2012* provides council with a discretionary power to allow discount in such circumstances.

2.3.3.1 *Payments made after the Due Date*

Discount will be allowed if the full payment of the overdue rates and charges is made within a period specified by council AND the applicant provides proof satisfactory to council of any of the following:

- illness involving hospitalisation and/or incapacitation of the ratepayer at or around the due date for payment; or
- the death or major trauma (accident/life threatening illness/emergency operation) of the ratepayer and/or associated persons (Spouse/Children/Parents) at or around the due date for payment; or
- the loss of records resulting from factors beyond the ratepayer's control (Fire/Flood etc); or
- prepayments did not clear net rates and charges resulting in \$50 or less remaining unpaid; or
- as a result of a change of ownership, where council received notification between the generation of the rates notice and the due date for payment.

and council is satisfied that the event was the cause of the ratepayer's failure to make full payment by the due date.

2.3.3.2 *Late payments Due to Delivery Difficulties*

An application for allowance of discount on late payment under the circumstances detailed in this section will only be considered where the application is received within 35 days after the Rate Notice due date and the account has been paid in full. Discount will be allowed due to delivery difficulties only:

- following the non-receipt of the rates notice by the ratepayer, or
- the non-receipt or late receipt of the rates payment by council, and

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- where the reason for either, the non-receipt of the notice or the non-receipt of payment or late payment of payment, is separately substantiated as detailed below and discount has not been allowed on a previous late payment in similar circumstances in the last five (5) years.

To substantiate the claim for discount, due to non-receipt of the rates notice or non-receipt of the payment by council or late receipt of the payment by council, the following is required:

- a written statement from the ratepayer detailing non-receipt of the rates notice; or
- other evidence that payment of the rates was made by the ratepayer before or on the due date, but did not reach council due to circumstances beyond the control of the ratepayer; or
- other evidence that an administrative error occurred at the Department of Natural Resources, Mines and Energy which resulted in the rates notice being incorrectly addressed by council.

Discount may also be allowed, if substantiated by evidence, the return of the rate notice to council although correctly addressed occurred through no fault or instigation of the ratepayer and beyond the ratepayer's reasonable control.

Discount will **NOT** be allowed if the circumstances above are:

- as a result of the failure of the ratepayer to ensure that council was given correct notification of the postal address for service of notices prior to the issue of the rate notices; or
- as a result of the failure of the ratepayer to ensure that council was given correct notification of the email address for service of the notices prior to the issue of the rate notices.

2.3.3.3 Administrative Errors

An extended discount period will be allowed if council has failed to correctly issue the rates notice in sufficient time to permit the ratepayer to make payment before the expiration of the discount period. The extended discount period will be equivalent to that period provided to other ratepayers and will commence from the date council specifies.

2.3.3.4 Payment Errors

Where there is an apparent accidental short payment of the rates resulting from a miscalculation of the net amount payable, arising from the payment of a number of rate notices at one time (i.e. addition error) OR the tendering of an incorrect amount for a single rate notice (i.e. transposition error) THEN discount will be allowed in the following manner:

- Where the amount of the error is \$50 or less:
Full discount will be allowed and the underpaid amount will be treated as 'Arrears of Rates'.
- Where the amount of the error exceeds \$50:
The ratepayer will be given 14 days to pay the shortfall. If the shortfall is paid by the date advised, full discount will be allowed at that time.

Allowance of discount in these circumstances will **NOT** be allowed if any transposition error or addition error exceeds 20% of the total net rates payable on the single rate notice or the number of rate notices paid at one time.

2.4 Pensioner Concession

Council's pensioner rate concession to eligible pensioners will be allowed under Chapter 4, Part 10 of the *Local Government Regulation 2012*.

To qualify for council's Pensioner Rate Concession the ratepayer **MUST ALSO** qualify for the Queensland Government Pensioner Rate Subsidy.

2.4.1 Eligibility Criteria

For Queensland Government Pensioner Rate Subsidy

The pensioner:

- (a) Must possess a current, valid qualifying concession card, namely:
 - (i) Pensioner Concession Card issued by Centrelink or the Department of Veteran Affairs,
OR,

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- (ii) Repatriation Health (Gold) Card - (for all Conditions) issued by the Department of Veteran Affairs; and
- (b) Must be the owner (either solely or jointly), or be an eligible life tenant, in accordance with the guidelines for Queensland Government Pensioner Rate Subsidy, of property within the Sunshine Coast Regional Council local government area which is their principal place of residence, AND must have (either solely or jointly with a co-owner/s), the legal responsibility for payment of rates and charges which are levied in respect of the said property by the council. In the case of joint ownership, the subsidy will only apply to the applicable rates and charges proportionate to the share of property ownership of the approved pensioners. Where a co-owner is a declared dependant displayed on the applicant's pension card the declared dependant's proportionate share of property ownership is incorporated when assessing the proportionate share of property ownership of the applicant. For holders of the Repatriation Health (Gold) card issued by the Department of Veteran Affairs the name of the co-owner de facto/spouse, is not listed on cards and therefore when assessing the proportionate share of property ownership of the applicant the co-owner de facto/spouse portion is consequently incorporated; and
- (c) Must, if a 'first time' applicant, lodge and complete the prescribed application to be entitled to a Queensland Government Pensioner Rate Subsidy. The information on this application form will be used by council to verify the eligibility of all pensioners (Centrelink and Veteran Affairs pension recipients). Upon proof of eligibility, the entitlement to a subsidy will commence from either the card start date shown on the Pensioner Concession Card or the date of occupation of their principal place of residence or the start of the current rating period, whichever is the later date. Such entitlement will continue until the sale of that property or until the entitlement to a pension ceases to exist; and
- (d) Must, if an 'existing' applicant, lodge another application on the acquisition of a replacement property within the Sunshine Coast Regional Council local government area, OR if required by council; and
- (e) Pensioner Rate Subsidy will only be allowed where there is an approved habitable residence on the land which complies with the *Queensland Building Act 1975*.

For the Sunshine Coast Regional Council Pensioner Rate Concession

In addition to the above, the ratepayer **MUST**:

- a) Have owned property within the Sunshine Coast Regional Council local government area for the preceding three years. Pensioner concession may be allowed where the applicant has paid rates on property within the Sunshine Coast Regional Council local government area for five of the last ten years, so long as the "gap" between ownerships in this period does not exceed twelve months. If currently not eligible and upon meeting the qualifying period of three years, rating concession will be applied from the start of the next rating period. Discretion may be applied in relation to contribution to the Sunshine Coast Regional Council local government area regarding continuous residency, consistent with pensioner concession arrangements as listed above.

For holders of the Repatriation Health (Gold) card issued by the Department of Veteran Affairs who have been classified as Totally and Permanently Incapacitated the three year ownership provision is waived.

2.4.2 Method of Calculation – Per Property

Pension Rate	Sole title to the property	Joint title to the property
Maximum level of pension (full pension)	\$230 per annum maximum	\$180 per annum maximum
Not Maximum level of pension (part pension)	\$115 per annum maximum	\$65 per annum maximum

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2.4.2.1 *Single Owner on the Maximum Rate of Pension*

Where the pensioner is in receipt of the maximum level of pension and is the sole owner of the property that is their principal place of residence the concession will be 25% of the differential general rate up to a maximum amount of \$230 per annum.

2.4.2.2 *Joint Owner on the Maximum Rate of Pension*

Where the pensioner is in receipt of the maximum level of pension and the property is their principal place of residence and owns the property jointly with one or more people per eligibility criteria in section 2.4.1, the concession will be 25% of the differential general rate up to a maximum amount of \$180 per annum.

2.4.2.3 *Single Owner not on the Maximum Rate of Pension*

Where the pensioner is not in receipt of the maximum level of pension and is the sole owner of the property that is their principal place of residence the concession will be 25% of the differential general rate up to a maximum amount of \$115 per annum.

2.4.2.4 *Joint Owner not on the Maximum Rate of Pension*

Where the pensioner is not in receipt of the maximum level of pension and the property is their principal place of residence and owns the property jointly with one or more people per eligibility criteria in section 2.4.1, the concession will be 25% of the differential general rate up to a maximum amount of \$65 per annum.

2.4.3 Pensioner Rate Concession and/or Queensland Government Pensioner Rate Subsidy Adjustment for previous rating periods

Where a pensioner requests a pensioner rate concession adjustment for a previous rating period, requests must be submitted to council in writing with supporting evidence, in addition an Application for Pension Rate/Subsidy Concession form and a copy of the Pensioner Concession Card must be submitted.

Requests will be considered that meet one of the following criteria:

- a) The applicant's pension has been granted and backdated, or their pensioner status restored retrospectively as a result of a proper appeal process with Centrelink or Department of Veteran Affairs, thereby preventing them from applying at the date of grant; or,
- b) A person's failure to be granted the Queensland Government Pensioner Rate Subsidy and/or the Sunshine Coast Regional Council Pensioner Concession has resulted from an acknowledged error on the part of a Local Government or the Department of Communities, Disability Services and Seniors, or a person professionally advising the pensioner, such as a solicitor or financial adviser.

All written backdate requests will be forwarded to State Government Concession Services by council for review and to determine if a Queensland Government Pensioner Rate Subsidy will be granted.

2.5 Outstanding Rates and Charges

2.5.1 Interest Charges

Interest Charges will be applied to all Overdue Rates or Charges under section 133 of the *Local Government Regulation 2012*. The interest will be compound interest, calculated on daily rests. For a day before 1 July 2019 the interest rate of 11% per annum applied. For a day on or after 1 July 2019 the interest rate will be 9.83% per annum.

2.5.2 Arrangements to Pay

Arrangements to pay in accordance with section 129 of the *Local Government Regulation 2012*, will be entered into if applied for by the ratepayer and where there are no overdue rates and charges from previous rating periods and the ratepayer and council agree that such arrangements will allow the outstanding rates or charges to be paid by the end of the current six month rating period. A separate arrangement is required to be made with council for each six month rating period. No recovery action will be taken on any instalment payment that is not overdue.

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Where a ratepayer defaults on an arrangement to pay, the arrangement will be cancelled from the date of default, and interest will be charged on the overdue rates and charges in accordance with section 2.5.1 of this Revenue Statement. Additionally council will not enter into any further arrangements during the six month rating period covered by the initial arrangement request.

2.5.3 Overdue Rates and Charges

Where the rates and charges remain unpaid and an arrangement to pay has not been made, a reminder notice will be issued.

Where rates and charges remain unpaid after the reminder notice period, further recovery action will commence, which may include being referred to an external Debt Recovery Agent. Council may also undertake court proceedings to recover overdue rates and charges in accordance with section 134 of the *Local Government Regulation 2012*.

As per sections 138 to 144 of the *Local Government Regulation 2012*, council has the power to sell the property for the recovery of outstanding rates and charges, which have been overdue for at least three years. Vacant land and commercial properties can be sold after one year where judgment has been entered.

2.5.4 Rates & Charges Debt Concession

In accordance with section 120 of the *Local Government Regulation 2012*, a concession by way of an agreement to defer payment of rates and charge may be granted to landowners that satisfy council that payment of the rates and charges will cause them hardship. The overdue rates and charges must be discharged in full by the end of the period granted under this concession which is a maximum of 12 months.

The granting of this concession will be subject to conditions as included in council resolutions, policy and procedural documents prepared from time to time.

In accordance with section 125(3) of the *Local Government Regulation 2012* an additional charge will accrue on all rates and charges in arrears in return for council agreeing to defer the payment. The additional charge will be equivalent to compound interest, calculated in daily rests and will be set at the 90 day Bank Bill Rate as at the date of adoption of the 2019/20 Budget.

2.5.5 Sale of Land for Arrears of Rates & Charges

To exercise the powers of the local government to sell or acquire land for overdue rates according to the *Local Government Act 2009* (the Act) and *Local Government Regulation 2012* including but not limited to the following:

- Some or all of the overdue rates and charges have been outstanding for at least three years.
- The Local Government may, by resolution, decide to sell the land.
- The Local Government must as soon as practicable give all interested parties a Notice of Intention to Sell the land.
- Procedures for selling the land must be commenced generally three months after the Notice of Intention to Sell the land is issued and within six months after the Notice of Intention to Sell the land is issued.
- The Local Government must end the procedures if the overdue rates and charges and all expenses the local government incurs in attempting to sell the land are paid in full.

The CEO, upon legal advice, has the authority to remove a property from the Sale of Land list or defer the sale of the property and reschedule the auction to a later date within the timeframes prescribed by the *Local Government Regulation 2012*.

2.6 Deferment of Differential General Rates

Chapter 4, Part 10 of the *Local Government Regulation 2012* allows council to enter into an agreement with certain ratepayers to defer the payment of their differential general rates.

The deferment of the differential general rate will apply to:

- Eligible Pensioners

- Eligible Business/Enterprises

2.6.1 Deferment for Eligible Pensioners

Eligible pensioners will be allowed under Chapter 4, Part 10 of the *Local Government Regulation 2012*, section 120(1)(a).

To assist eligible pensioners who have experienced large increases in the value of their property as determined by the Department of Natural Resources, Mines and Energy or have experienced financial hardship council will allow deferment of up to 50% of the differential general rate. The deferred rates will accumulate as a debt against the property until it is sold or until the death of the ratepayer.

The deferment of differential general rates applies only to ratepayers categorised in Differential General Rates Categories 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 28 & 30. To be eligible to defer up to 50% of the differential general rate the applicant must:

- own no less than 50% of the property and occupy the property; and
- have no overdue rates and charges on the said property; and
 - be the holder of either:
 - (a) a Pension Concession Card issued by Centrelink or the Department of Veteran Affairs; or
 - (b) a Repatriation Health (Gold) Card issued by the Department of Veteran Affairs; or
 - (c) a Commonwealth Seniors Health Card; or
 - (d) a Queensland Seniors Card issued by the Queensland State Government.

Note that automatic eligibility applies to those ratepayers currently receiving a Pension Concession on their rate notice. Eligibility for those ratepayers with a Seniors Card will be assessed accordingly.

2.6.2 Deferment for Businesses or Enterprises

Eligible businesses or enterprises will be allowed to defer payment of differential general rates under Chapter 4, Part 10 of the *Local Government Regulation 2012*, section 120(1)(d).

To assist businesses and enterprises, council will allow deferment of the differential general rate to approved applicants under the Sunshine Coast Regional Council Investment Incentive Scheme. The deferred rates will accumulate as a debt against the property until it is sold or until the payment is required in accordance with the provisions of the Sunshine Coast Regional Council Investment Incentive Scheme.

2.6.3 Additional Charges

Additional charges will be applied to all deferred differential general rates under section 122(5) of the *Local Government Regulation 2012*. The additional charges will be equivalent to compound interest, calculated in daily rests and will be set at the 90 day Bank Bill Rate as at the date of adoption of the 2019/20 Budget.

2.6.4 Application to Defer

Ratepayers will be required to apply for a deferment of the differential general rate. Upon approval of the application the deferment agreement will continue until council is notified in writing to cease the agreement, or until such time as the property is sold, or upon the death of the ratepayer, or until payment in full, or such other dates as specified in the provisions of the deferment agreement

2.7 Differential General Rate Exemptions and Concessions

Section 93 (3) of the *Local Government Act 2009* states that certain land is exempt from differential general rates. Additionally, section 73 of the *Local Government Regulation 2012* provides details of land that is exempt from rating in accordance with section 93(3)(j)(ii) of the *Local Government Act 2009*.

In applying these sections of the *Local Government Act 2009* and supporting regulation, council will be guided by the principle of communication by raising the awareness of target groups that may qualify for these exemptions.

Section 73 of the *Local Government Regulation 2012* states that for section 93(3)(j)(ii) of the Act, the following land is exempted from rating:

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- (a) land owned by a religious entity if the land is less than 20ha and is used for 1 or more of the following purposes:
 - (i) religious purposes, including, for example, public worship;
 - (ii) the provision of education, health or community services, including facilities for aged persons and persons with disabilities;
 - (iii) the administration of the religious entity;
 - (iv) housing incidental to a purpose mentioned in subparagraph (i), to (iii);
- (b) land vested in, or placed under the management and control of, a person under an Act for:
 - (i) a public purpose that is a recreational or sporting purpose; or
 - (ii) a charitable purpose.
- (c) land used for purposes of a public hospital if:
 - (i) the public hospital is
 - (A) part of a private hospital complex; or
 - (B) a private and public hospital complex; and
 - (ii) the land used for the purposes is more than 2ha and is separated from the rest of the complex;
- (d) land owned by a community organisation if the land is less than 20ha and is used for providing one of the following:
 - (i) accommodation associated with the protection of children;
 - (ii) accommodation for students;
 - (iii) educational, training or information services aimed at improving labour market participation or leisure opportunities;
- (e) land used for a cemetery.

In addition to those classes of land granted a differential general rate exemption under section 93(3)(j)(ii) of the *Local Government Act 2009* and section 73 of the *Local Government Regulation 2012* council grants a differential general rate concession to land identified in section 120(1)(b) of the *Local Government Regulation 2012* to the extent council is satisfied the land is owned by an entity whose objects do not include making a profit or an entity that provides assistance or encouragement for arts or cultural development and is one of the following:

- Boy Scout and Girl Guide Associations
- Surf Lifesaving and Coastguard organisation
- Community Sporting Organisation – Not for profit organisations without a commercial liquor licence or a community club liquor licence
- Community Cultural or Arts Organisation – Not for profit organisations without a commercial liquor licence or a community club liquor licence
- Charitable Organisations
 - (a) Not for profit organisation; and
 - (b) Registered as a charity institution or a public benevolent institution; and
 - (c) Providing benefits directly to the community; and
 - (d) Endorsed by the Australian Tax Office - Charity Tax Concession.

The concession will be 100% of the differential general rate. Applications received during the current year that fall within the categories above will be granted a differential general rate concession for the year. If a property has previously been granted a differential general rate concession in the previous financial year the owner will not be required to re-apply to obtain the concession for the current financial year, however they may be required to provide proof of their ongoing eligibility if requested to do so. Property owners must immediately notify council if there is a substantive change of land use for a property in receipt of a differential general rate concession.

2.8 Fees and Charges

Section 97 of the *Local Government Act 2009* allows a local government to fix a cost recovery fee and section 172(1)(c) of the *Local Government Regulation 2012* provides that the Revenue Statement must state the criteria used to decide the amount of any cost recovery fees.

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All fees and charges will be set with reference to full cost pricing. Cost-recovery fees will be charged up to a maximum of full cost and reflect as far as possible the actual cost of providing services and facilities. Commercial charges will be at commercial rates. Council acknowledges the community benefit associated with not-for-profit organisations and Traditional Owners conducting activities on the Sunshine Coast. All not-for-profit organisations are exempt from cost recovery fees for applications to conduct activities requiring an approval on public and private land within the Sunshine Coast Regional Council local government area. All applications from Traditional Owners of the Kabi Kabi and Jinibara people are exempt from cost-recovery application fees in relation to tourism and cultural business activities occurring on community land within the Sunshine Coast Regional Council local government area.

Section 172(1)(d) of the *Local Government Regulation 2012* provides that if the local government conducts a business activity on a commercial basis the Revenue Statement must state the criteria used to decide the amount of the charges for the activity's goods and services. Commercial charges will be charged at commercial rates for a business activity conducted by council on a commercial basis and all commercial charges for the 2019/20 financial year are set out in the Register of General Cost-Recovery Fees and Commercial Charges 2019/20 as previously adopted.

Infrastructure Charges apply for the Maroochydore City Centre Priority Development Area in accordance with the SunCentral Maroochydore Infrastructure Agreement. The Prescribed Service Charge (PSC) under the SunCentral Maroochydore Infrastructure Agreement will appear on rate notices and is payable by the due date shown on the rates notice. If the PSC commences during a financial year it will be charged on a pro-rata basis. In accordance with the Infrastructure Agreement interest will be applied to all overdue Prescribed Service Charge payments. The interest will be compound interest, calculated on daily rests, at a rate of 11% per annum in accordance with the Infrastructure Agreement.

2.9 Definitions

In this Revenue Statement, with the exception of section 5, the following definitions apply:

Terms Used	Explanation
<i>Community Title Scheme</i>	premises situated on land in respect of which a Community Title Scheme or Layered Community Title Scheme has been and remains registered pursuant to the <i>Body Corporate and Community Management Act 1997</i> .
<i>Differential General Rates Table</i>	Table 1 and Table 2 in this Revenue Statement.
<i>due date</i>	the due date for payment as shown on the rate notice.
<i>dual occupancy</i>	a lot containing two dwellings or dwelling units on a single lot, whether or not attached, for separate households.
<i>dwelling house</i>	a separate building that is used or is adapted to be used for principal residential purposes .
<i>dwelling unit</i>	a room or group of rooms that is used or is adapted to be used for principal residential purposes .
<i>full payment</i>	the amount of the most recently issued rates notice less any applicable discount. These payments are also cleared on the transaction date. 'Cleared' payment means money which can be transferred to council's bank accounts at the time of the transaction or at the end of the day.
<i>group title multi dwelling</i>	land with 09 Land Use Code which contains multiple dwellings.
<i>group title single dwelling:</i>	land with 09 Land Use Code which contains a single dwelling house only.

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<i>group title vacant land</i>	land with 09 Land Use Code which does not contain any improvements.
<i>high-rise unit</i>	all strata units within a complex as defined under the <i>Body Corporate and Community Management Act 1997</i> containing greater than four stories above the ground.
<i>land parcel</i>	any parcel which is registered with the Department of Natural Resources, Mines and Energy as a separate subdivision, re-subdivision, allotment, lot, section or portion and which is capable of being occupied separately regardless of whether a separate title is held for such parcel.
<i>land use codes</i>	the land use codes used by council, derived from the Department of Natural Resources, Mines and Energy, used in this Revenue Statement and appearing in Table 1 Differential General Rates. A full list of land use codes is detailed at Appendix 7 of this Revenue Statement.
<i>low-rise unit</i>	all strata units within a complex defined under the <i>Body Corporate and Community Management Act 1997</i> containing no more than four stories above the ground.
<i>multi dwelling</i>	dual occupancy, secondary dwelling or flats, on the same lot, categorised under land use code 03.
<i>non-residential purposes</i>	classified as all land that does not conform to the definition of residential purposes .
<i>overdue rates</i>	has the meaning assigned to that term by section 132 of the <i>Local Government Regulation 2012</i> . Without limiting that definition, overdue rates generally means those rates and charges remaining unpaid after the due date for payment, as prescribed in a rate notice issued to ratepayers. Overdue rates exclude all rates and charges of any current arrangement to pay.
<i>owner</i>	for purposes of the differential general rates table and associated provisions means: (a) the 'registered proprietor' (b) a resident Life Tenant, nominated as such by the terms of a will or Family/Supreme Court Order, and having been specifically given responsibility for payment of all rates and charges (c) a resident lessee of an Auction Perpetual Lease, the terms of any such lease must provide for the lessee to be responsible for the payment of rates and charges and the lessee must be granted title to the land in fee simple at the conclusion of the lease.
<i>predominant use</i>	the single use, or in the case of multiple usages, the predominant use, for which in the opinion of the council the property is being used or could potentially be used by virtue of improvements or activities conducted upon the property .
<i>primary production purposes</i>	land available for the business or industry of grazing, dairying, pig farming, poultry farming, viticulture, orchard, apiculture, horticulture, aquaculture, vegetable growing, the growing of crops of any kind, forestry; or any other business or industry involving the cultivation of soils, the gathering in of crops or the rearing of livestock; and where a farming concession is granted by the Department of Natural Resources, Mines and Energy in accordance with Chapter 2, Part 2, Division 5, Subdivision 2 of the <i>Land Valuation Act 2010</i> .
<i>premises</i>	includes: (a) the whole or any part of any building, structure, or land

	(b) any construction works whether on private land, Crown land, council land or any public place.
<i>principal place of residence</i>	<p>a single dwelling house or single dwelling unit that is the place of residence at which at least one natural person who constitutes the owner/s of the land predominantly resides, or a multi dwelling house or multi dwelling unit that is the place of residence where at least one owner is a pensioner who complies with the eligibility criteria contained in the Queensland Government's Rate Subsidy Scheme resides. In establishing principal place of residence council may consider, but not be limited to, the owner's declared address for electoral, taxation, government social security or national health registration purposes, or any other form of evidence deemed acceptable by the council.</p> <p>Without limiting the above meaning the following cases do not comply with the definition of a principal place of residence, namely a single dwelling house or a single dwelling unit, or a multi dwelling house or a multi dwelling unit that is:</p> <ul style="list-style-type: none"> (a) not occupied by at least one person/s who constitutes the owner/s, but occupied by any other person/s, whether in return for rent or remuneration or not, including members of the owner's family; or (b) not occupied, whether permanently or temporarily (for more than 120 days of the financial year), including for the purposes of renovation or redevelopment, except in the case where; <ul style="list-style-type: none"> (i) a premises being renovated remains the registered principal place of residence for the purposes specified above and that the owner/s do not own any other property which they claim to be their principal place of residence; and (ii) a property is vacant for a period longer than 120 continuous days of the financial year due to the owner/s absence on an extended holiday, provided that the property remains vacant for the entire period of their absence. (iii) a property is occupied by the owner/s less than 120 days of the financial year due to the owner/s absence due to work commitments, provided that the absence is confirmed by the employer and the property remains vacant or is occupied by immediate family members only during the period of the owner's absence. (iv) The owner is absent due to medical reasons of the owner or a close relative and this is confirmed by a health professional. (c) not owned by a natural person, eg owned by a company, excepting where the ratepayer residing at the property as their principal place of residence is the company owner. (d) multi dwelling (dual occupancy or a secondary dwelling) on a single lot whether or not the properties are attached, except where the multi dwelling, on a single lot is owned by an approved pensioner in receipt of the Queensland Government Pensioner Rate Subsidy. (e) a property categorised as transitory accommodation within rating categories 16RT, 16UT, 17RT, 17UT, 18RT, 18UT, 19RT, 19UT, 27RT, 27UT, 29RT, 29UT.
<i>principal residential purpose(s)</i>	the purpose of a use of a dwelling house or dwelling unit where that purpose is solely for a principal place of residence , not used as transitory accommodation , not containing any improvements of a non-residential nature nor comprising any non-residential or commercial activity unless such improvements or activity is limited to;

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	<p>(a) the owner/s working from home being either self-employed or working for their employer either permanently or temporarily, provided any such activity conforms with and does not exceed the conditions set out in the Differential General Rates Table included in council's Revenue Statement 2019/20, and/or</p> <p>(b) engaging in a hobby or past-time that involves the sale, manufacture or provision of goods or services and/or the reception of customers to view, purchase or consult on any such goods or services on site, including low-key, kerb-side sales and stalls, provided any such activity conforms with and does not exceed the conditions set out in the Differential General Rates Table included in council's Revenue Statement 2019/20.</p>
<i>property</i>	a parcel or parcels of land recorded together within council's systems for rating and charging purposes.
<i>rateable property</i>	property that is not exempted in accordance with section 93 of the <i>Local Government Act 2009</i> .
<i>rateable value</i>	the value of land for the financial year as issued by the Department of Natural Resources, Mines and Energy in accordance with the <i>Land Valuation Act 2010</i> .
<i>residential purpose(s)</i>	land that is in, or if it were categorised would be in, Differential Rating Categories 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 27, 27RT, 27UT, 28, 29, 29RT, 29UT or 30 as set out in the Differential General Rates Table included in council's Revenue Statement 2019/20. Any residential premises that does not comply with the General Description and Specific Description and Identification for Differential Rating Categories 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 27, 27RT, 27UT, 28, 29, 29RT, 29UT or 30 as set out in the Differential General Rates Table (Table 1) included in council's Revenue Statement 2019/20, is deemed to be non-residential purposes .
<i>retirement village</i>	a registered premise where older members of the community or retired persons reside, or are to reside, in independent living units or serviced units in accordance with the <i>Retirement Villages Act 1999</i> .
<i>rural</i>	the rural area shown on Map 2 (unshaded white areas), within the Sunshine Coast Regional Council local government area delineated on Map 2.
<i>secondary dwelling</i>	a dwelling used in conjunction with a dwelling house or dwelling unit on the same lot. For example, may be constructed under a dwelling house, be attached or freestanding from the dwelling house, may be a separate self-contained part of a dwelling house or dwelling unit .
<i>shopping centre purposes</i>	land which has a predominant use of major retail activities or retail warehouses.
<i>single residential dwelling</i>	land which contains a single dwelling house or a single dwelling unit only.
<i>strata unit</i>	scheme land as defined under the <i>Body Corporate and Community Management Act 1997</i> , <i>Mixed Use Development Act 1993</i> , or similar strata title legislation.
<i>Sunshine Coast Airport and Sunshine Coast Airport Precinct</i>	land which is located within either the Sunshine Coast Airport or Sunshine Coast Airport Precinct, an area as identified in council's Planning Scheme, and is used for activities associated, related or connected with the provision, management and operation of an airport facility; including passenger terminal, freight, car parking facilities, storage and industrial

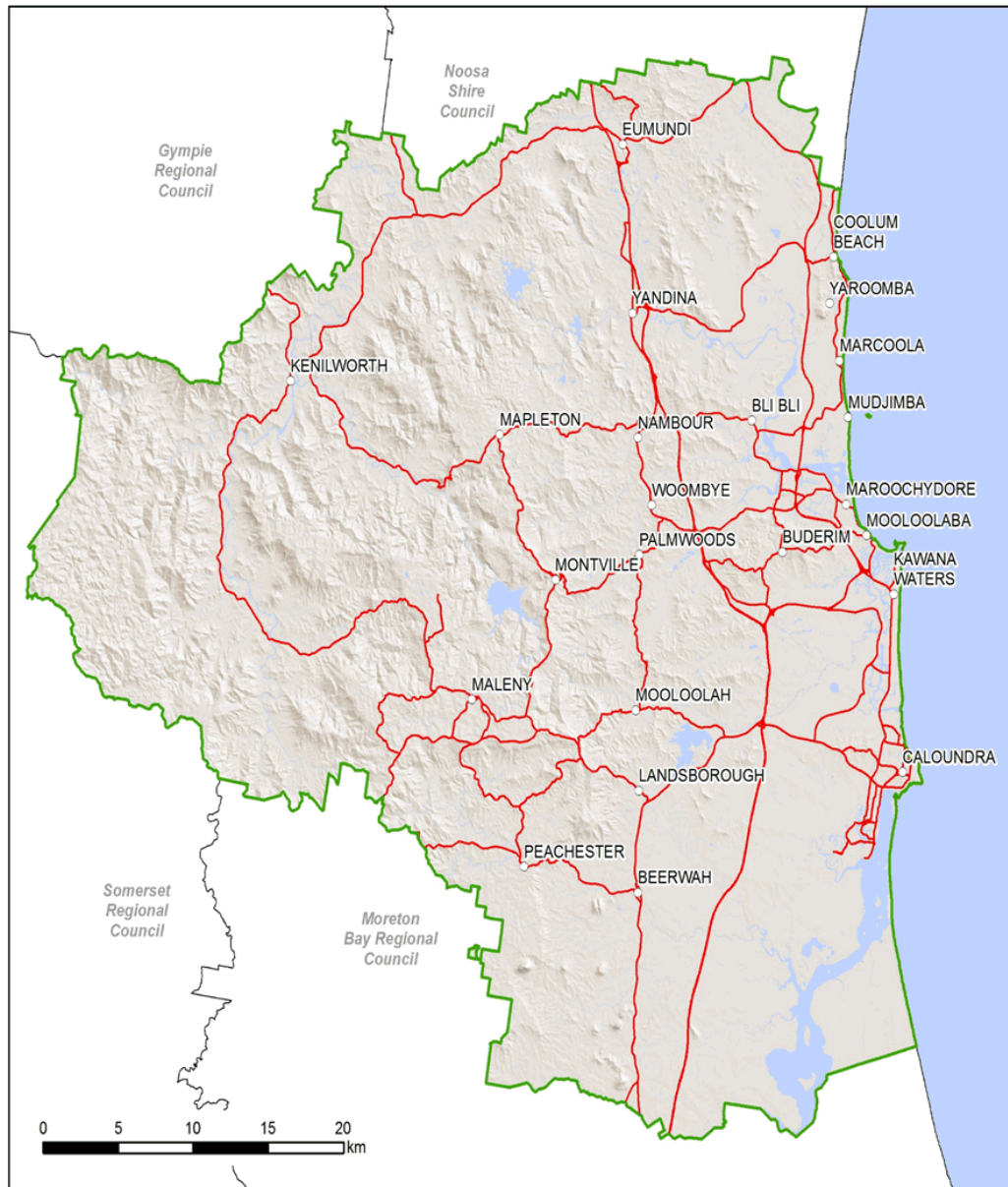
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	facilities. The intention of this description is to cover all properties used for a range of purposes located within the footprint of the Sunshine Coast Airport and Sunshine Coast Airport Precinct, an area as identified in council's Planning Scheme.
<i>transitory accommodation</i>	<p>where a property is offered or available for rental in a manner generally associated with holiday rental letting, typically for a rental period or rental periods of less than 28 consecutive days at any one time. Without limiting the meaning the following does not comply with the definition of transitory accommodation; a room in a property that is offered or available for holiday rental letting within a principal place of residence and the owner/s reside at the property when the room is offered or available for holiday rental letting.</p> <p>For the purposes of clarity, where a multi dwelling is used to provide transitory accommodation the predominant use definition is applied. Without limiting the meaning the following complies with a predominant use of transitory accommodation; where 50% or more of a single dwelling house or dwelling unit is offered or available as transitory accommodation, in addition the users of the transitory accommodation may have access to other areas of the property which may include, parking, gardens, pool, patios, etc.</p>
<i>urban</i>	the urban areas shown on Map 2 (shaded pink areas), within the Sunshine Coast Regional Council local government area delineated on Map 2.
<i>vacant land</i>	land devoid of buildings or structures with the exception of outbuildings or other minor structures not designed or used for human habitation or occupation. It does not apply to land that is used for car parking or in conjunction with any commercial activity, eg heavy vehicle or machinery parking, outdoor storage areas, assembly areas or rural activities such as cultivation, grazing or agistment.

Any terms not defined in this Revenue Statement will be as defined under the *Local Government Act 2009* and supporting regulations and if not defined there the term will be given the meaning determined by council.

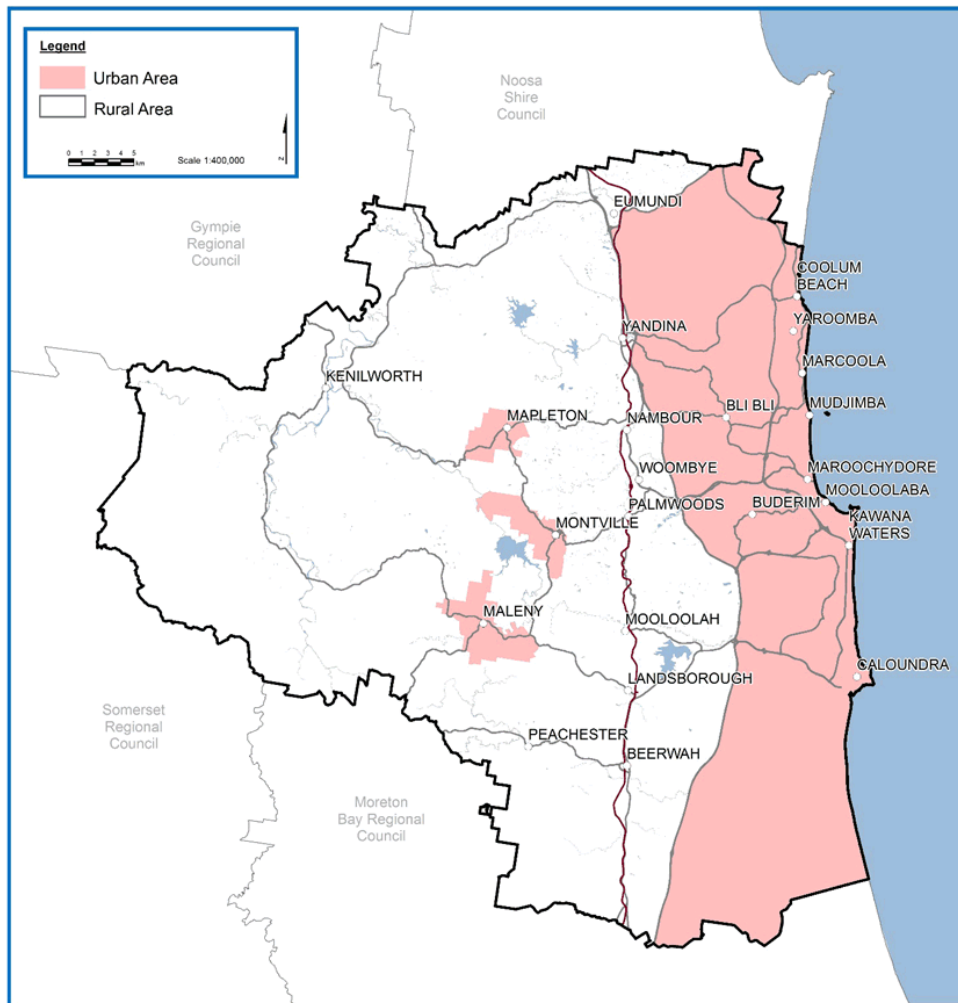
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MAP 1 – Sunshine Coast Council Region



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MAP 2 – Urban and Rural Areas



3. DIFFERENTIAL GENERAL RATES

3.1 Basis of Rates

Differential General Rates are to be levied under section 94 of the *Local Government Act 2009*. The rate so made will be applied to the rateable value of properties.

3.1.1 Outline

The Sunshine Coast Regional Council will use a system of differential general rating for 2019/20.

3.1.2 Differential General Rates

Sunshine Coast Regional Council will not make a resolution limiting the increases in differential general rates for the 2019/20 financial year.

3.2 Rates to Apply

3.2.1 Explanation

The applicable Differential General Rates for the financial year ending 30 June 2020 are identified in *Table 2 Schedule of Rates*, as adopted in the 2019/20 council budget. The rate will apply to the rateable value of lands which are within the Sunshine Coast Regional Council area as provided by the Department of Natural Resources, Mines and Energy.

3.2.2 Differential General Rates

There will be 49 differential general rating categories in 2019/20. The categories and the relevant description and identification of those categories are outlined in *Table 1 Differential General Rates*. Land use codes are listed at *Appendix 7*.

For the purpose of making and levying differential general rates for the financial year on all rateable land in the regional council area, pursuant to section 81 of the *Local Government Regulation 2012* the council determines that:

- (a) the categories into which the rateable land in the regional council area is to be categorised are:

- 1 Agricultural
- 2RN Rural Commercial & Industrial with a rateable value from \$0 to \$90,000
- 2UN Urban Commercial & Industrial with a rateable value from \$0 to \$90,000
- 2R Rural Commercial & Industrial with a rateable value from \$90,001 to \$175,000
- 2U Urban Commercial & Industrial with a rateable value from \$90,001 to \$175,000
- 3R Rural Commercial & Industrial with a rateable value from \$175,001 to \$400,000
- 3U Urban Commercial & Industrial with a rateable value from \$175,001 to \$400,000
- 4R Rural Commercial & Industrial with a rateable value greater than \$400,000
- 4U Urban Commercial & Industrial with a rateable value greater than \$400,000
- 4I Other Commercial & Industrial
- 5 Extractive Industries
- 6 Residential/Vacant Land/Other with a rateable value from \$0 to \$310,000
- 7 Residential/Vacant Land/Other with a rateable value from \$310,001 to \$500,000
- 8 Residential/Vacant Land/Other with a rateable value from \$500,001 to \$615,000
- 9 Residential/Vacant Land/Other with a rateable value from \$615,001 to \$775,000
- 10 Residential/Vacant Land/Other with a rateable value from \$775,001 to \$890,000
- 11 Residential/Vacant Land/Other with a rateable value from \$890,001 to \$1,008,000
- 12 Residential/Vacant Land/Other with a rateable value from \$1,008,001 to \$1,220,000
- 13 Residential/Vacant Land/Other with a rateable value from \$1,220,001 to \$1,540,000
- 14 Residential/Vacant Land/Other with a rateable value from \$1,540,001 to \$2,728,000
- 15 Residential/Vacant Land/Other with a rateable value over \$2,728,000

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- 16 Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$0 to \$468,000
- 16RT Residential - Rural Transitory Accommodation with a rateable value from \$0 to \$468,000
- 16UT Residential - Urban Transitory Accommodation with a rateable value from \$0 to \$468,000
- 17 Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$468,001 to \$560,000
- 17RT Residential - Rural Transitory Accommodation with a rateable value from \$468,001 to \$560,000
- 17UT Residential - Urban Transitory Accommodation with a rateable value from \$468,001 to \$560,000
- 18 Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$560,001 to \$835,000
- 18RT Residential - Rural Transitory Accommodation with a rateable value from \$560,001 to \$835,000
- 18UT Residential - Urban Transitory Accommodation with a rateable value from \$560,001 to \$835,000
- 19 Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value over \$835,000
- 19RT Residential - Rural Transitory Accommodation with a rateable value over \$835,000
- 19UT Residential - Urban Transitory Accommodation with a rateable value over \$835,000
- 20 Vacant Land with a rateable value over \$1 million and total area greater than 1500 square metres.
- 21 Lots less than 20 square metres, Pump Stations, Stock Grazing Permit, Strata Garage
- 22 Land Subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the *Land Valuation Act 2010*
- 23 Retirement Villages & Nursing Homes
- 24 Shopping Centres with a rateable value from \$3 million to \$10 million
- 25 Shopping Centres with a rateable value over \$10 million not in Category 26
- 26 Shopping Centres in Maroochydore with a rateable value over \$45 million
- 27 High-rise Units - Not Principal Place of Residence
- 27RT High-rise Units - Rural Transitory Accommodation
- 27UT High-rise Units - Urban Transitory Accommodation
- 28 High-rise Units - Principal Place of Residence
- 29 Low-rise Units - Not Principal Place of Residence
- 29RT Low-rise Units - Rural Transitory Accommodation
- 29UT Low-rise Units - Urban Transitory Accommodation
- 30 Low-rise Units - Principal Place of Residence
- 31 Other Significant Commercial & Industrial

(b) the description of the categories into which land is to be categorised are specified in the 'General Description' and 'Specific Description and Identification' columns of Table 1 Differential General Rates.

3.2.3 Minimum Differential General Rates

Council has applied the rate in the dollar and minimum differential general rate levy as indicated in *Schedule of Rates* Table 2. Minimum Differential General Rates are levied pursuant to section 77 of the *Local Government Regulation 2012*.

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3.2.4 Objecting to a Differential General Rate Category

In accordance with section 90(2) of the *Local Government Regulation 2012* the only ground for objecting is that the owner considers the land should belong to a different rate category.

In accordance with section 90(3) of the *Local Government Regulation 2012* the owner may object by giving the local government an objection notice. Section 90(4) of the *Local Government Regulation 2012* details the form an objection notice should take. Sunshine Coast Regional Council will assess differential general rate objections submitted on an approved form.

Section 90(5) of the *Local Government Regulation 2012* specifies that the owner must give the objection notice within one of the following:

- (a) 30 days after the day when the rate notice was issued
- (b) a longer period that the local government allows.

Sunshine Coast Regional Council will only accept a differential general rate objection notice in the current financial year. Adjustment to rates and charges will only be done in exceptional circumstances for up to a maximum of twelve months prior to the current rating period in accordance with section 2.2.

In accordance with section 91(5) of the *Local Government Regulation 2012* if the Chief Executive Officer decides to change the rating category of the land, the rating category is taken to have been changed from the start of the period of the rate notice.

3.2.5 Principal Place of Residence Exceptions

Where a landowner makes an objection, who:

- (a) has a property that would, but for the provisions of this paragraph, be categorised in Differential General Rate Category 16, 17, 18, 19, 27 and 29.
- (b) is using the property to provide accommodation to a member of their immediate family, and
- (c) the family member being housed has special circumstances such as a physical or mental disability or safety and privacy concerns, or
- (d) in the case of a secondary dwelling, all dwellings are occupied by owners listed on the Title Deed.

The Sunshine Coast Regional Council may treat the property as their principal place of residence for the purposes of determining the Differential General Rate Category.

3.3 Discounts and Concessions

An early payment discount as mentioned in section 2.3 and council pensioner concessions as mentioned in section 2.4 will be applied to this rate for qualifying ratepayers.

3.4 Notices

Section 2.1 of this Revenue Statement sets out the council billing frequency and method that will be applied to this rate.

Table 1 – Differential General Rates

Category	General Description	Specific Description and Identification
1	This category will apply where the land is: a. used for primary production purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of primary production purposes ; and b. used for non-residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes ; and	Subject to meeting the general description, land where a primary production concession is granted by the Department of Natural Resources, Mines and Energy in accordance with Chapter 2, Part 2, Division 5, Subdivision 2 of the <i>Land Valuation Act 2010</i> and to which the following land use codes apply: 44 nursery garden centre 60 sheep grazing 61 sheep breeding 64 livestock grazing – breeding 65 livestock grazing – breeding and fattening 66 livestock grazing – fattening

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Table 1 – Differential General Rates

Category	General Description	Specific Description and Identification
	c. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.	67 goats 68 dairy cattle – quota milk 69 dairy cattle – non-quota milk 70 cream 71 oilseeds 73 grains 74 turf farm 75 sugar cane 76 tobacco 77 cotton 78 rice 79 orchard 80 tropical fruit 81 pineapple 82 vineyard 83 small crops and fodder irrigated 84 small crops & fodder non-irrigated 85 pigs 86 horses 87 poultry 88 forestry and logs 89 animals (special), boarding kennels/cattery 93 peanuts
2RN	This category will apply where the land is: a. used for non-residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes ; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. not included in category 4I, and d. located in a rural area as delineated on Map 2.	Subject to meeting the general description, land with a rateable value from \$0 to \$90,000, to which the following land use codes apply: 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s), not used for residential purposes or vacant land group title multi dwelling not used for residential purposes or vacant land 10 combined multiple dwelling and shop 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping center 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convallescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas

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Table 1 – Differential General Rates

Category	General Description	Specific Description and Identification
		46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 91 transformers/utility installation
2UN	This category will apply where the land is: a. used for non-residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes ; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. not included in category 4I, and d. located in an urban area as delineated on Map 2.	Subject to meeting the general description, land with a rateable value from \$0 to \$90,000, to which the following land use codes apply: 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s), not used for residential purposes or vacant land group title multi dwelling not used for residential purposes or vacant land 09 group title multi dwelling not used for residential purposes or vacant land 10 combined multiple dwelling and shop 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping center 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 91 transformers/utility installation
2R	This category will apply where the land is: a. used for non-residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes ; and b. characterised by one of the land use codes in the adjacent column detailing	Subject to meeting the general description, land with a rateable value from \$90,001 to \$175,000, to which the following land use codes apply: 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s), not used for residential purposes or vacant land group title multi dwelling not used for residential purposes or vacant land 09 group title multi dwelling not used for residential purposes or vacant land

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Table 1 – Differential General Rates

Category	General Description	Specific Description and Identification
	<p>specific description and identification attributable to this category; and</p> <p>c. not included in category 4I, and</p> <p>d. located in a <i>rural</i> area as delineated on Map 2.</p>	<p>10 combined multiple dwelling and shop</p> <p>11 shop/office (single) with or without accommodation</p> <p>12 shops – shopping group (more than 6 shops)</p> <p>13 shops – shopping group (2 to 6 shops)</p> <p>14 shops main retail</p> <p>15 shop secondary retail</p> <p>16 drive-in shopping center</p> <p>17 restaurant/fast food outlet</p> <p>18 special tourist attraction</p> <p>19 walkway/ramp</p> <p>20 marina</p> <p>22 car park</p> <p>23 retail warehouse</p> <p>24 sales area</p> <p>25 office(s)</p> <p>26 funeral parlour</p> <p>27 private hospital/convalescent home (medical care)</p> <p>28 warehouse and bulk store</p> <p>29 transport terminal</p> <p>30 service station</p> <p>31 oil depot</p> <p>32 wharf</p> <p>33 builder's yard/contractor's yard</p> <p>34 cold store/ice works</p> <p>35 general industry</p> <p>36 light industry</p> <p>37 noxious/offensive industry</p> <p>38 advertising – hoarding</p> <p>39 harbour industry</p> <p>41 child care centre</p> <p>42 hotel/tavern</p> <p>43 motel</p> <p>44 nursery/garden centre</p> <p>45 theatres/cinemas</p> <p>46 drive-in theatres</p> <p>47 licensed club</p> <p>48 sports club/facilities</p> <p>49 caravan park</p> <p>50 other club (non business)</p> <p>52 cemetery</p> <p>91 transformers/utility installation</p>
2U	<p>This category will apply where the land is:</p> <p>a. used for <i>non-residential purposes</i>, or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>non-residential purposes</i>; and</p> <p>b. characterised by one of the <i>land use codes</i> in the adjacent column detailing specific description and identification attributable to this category; and</p> <p>c. not included in category 4I, and</p> <p>d. located in an <i>urban</i> area as delineated on Map 2.</p>	<p>Subject to meeting the general description, land with a rateable value from \$90,001 to \$175,000, to which the following <i>land use codes</i> apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast</p> <p>08 <i>community title scheme</i> unit(s), not used for <i>residential purposes</i> or <i>vacant land</i></p> <p>09 <i>group title multi dwelling</i> not used for <i>residential purposes</i> or <i>vacant land</i></p> <p>10 combined multiple dwelling and shop</p> <p>11 shop/office (single) with or without accommodation</p> <p>12 shops – shopping group (more than 6 shops)</p> <p>13 shops – shopping group (2 to 6 shops)</p> <p>14 shops main retail</p> <p>15 shop secondary retail</p> <p>16 drive-in shopping center</p> <p>17 restaurant/fast food outlet</p> <p>18 special tourist attraction</p> <p>19 walkway/ramp</p> <p>20 marina</p> <p>22 car park</p> <p>23 retail warehouse</p> <p>24 sales area</p> <p>25 office(s)</p> <p>26 funeral parlour</p>

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Table 1 – Differential General Rates

Category	General Description	Specific Description and Identification
		27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 91 transformers/utility installation
3R	This category will apply where the land is: a. used for non-residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes ; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. not included in category 4I, and d. located in a rural area as delineated on Map 2.	Subject to meeting the general description, land with a rateable value from \$175,001 to \$400,000, to which the following land use codes apply: 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s), not used for residential purposes or vacant land group title multi dwelling not used for residential purposes or vacant land 09 10 combined multiple dwelling and shop 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping center 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel

Sunshine Coast Council - Revenue Statement 2019/20

Table 1 – Differential General Rates

Category	General Description	Specific Description and Identification
		44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 91 transformers/utility installation
3U	This category will apply where the land is: a. used for non-residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes ; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. not included in category 4I, and d. located in an urban area as delineated on Map 2.	Subject to meeting the general description, land with a rateable value from \$175,001 to \$400,000, to which the following land use codes apply: 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s), not used for residential purposes or vacant land group title multi dwelling not used for residential purposes or vacant land 09 residential purposes or vacant land 10 combined multiple dwelling and shop 11 shop /office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping center 17 restaurant/ fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 91 transformers/utility installation
4R	This category will apply where the land is: a. used for non-residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes ; and	Subject to meeting the general description, land with a rateable value greater than \$400,000, to which the following land use codes apply: 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s), not used for residential purposes or vacant land

Sunshine Coast Council - Revenue Statement 2019/20

Table 1 – Differential General Rates

Category	General Description	Specific Description and Identification
	<p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and</p> <p>c. not included in category 4I, and</p> <p>d. located in a rural area as delineated on Map 2.</p>	<p>09 group title multi dwelling not used for residential purposes or vacant land</p> <p>10 combined multiple dwelling and shop</p> <p>11 shop/office (single) with or without accommodation</p> <p>12 shops – shopping group (more than 6 shops)</p> <p>13 shops – shopping group (2 to 6 shops)</p> <p>14 shops main retail</p> <p>15 shop secondary retail</p> <p>16 drive-in shopping center</p> <p>17 restaurant/ fast food outlet</p> <p>18 special tourist attraction</p> <p>19 walkway/ramp</p> <p>20 marina</p> <p>22 car park</p> <p>23 retail warehouse</p> <p>24 sales area</p> <p>25 office(s)</p> <p>26 funeral parlour</p> <p>27 private hospital/convalescent home (medical care)</p> <p>28 warehouse and bulk store</p> <p>29 transport terminal</p> <p>30 service station</p> <p>31 oil depot</p> <p>32 wharf</p> <p>33 builder's yard/contractor's yard</p> <p>34 cold store/ice works</p> <p>35 general industry</p> <p>36 light industry</p> <p>37 noxious/offensive industry</p> <p>38 advertising – hoarding</p> <p>39 harbour industry</p> <p>41 child care centre</p> <p>42 hotel/tavern</p> <p>43 motel</p> <p>44 nursery/garden centre</p> <p>45 theatres/cinemas</p> <p>46 drive-in theatres</p> <p>47 licensed club</p> <p>48 sports club/facilities</p> <p>49 caravan park</p> <p>50 other club (non business)</p> <p>52 cemetery</p> <p>91 transformers/utility installation</p>
4U	<p>This category will apply where the land is:</p> <p>a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and</p> <p>c. not included in category 4I, and</p> <p>d. located in an urban area as delineated on Map 2.</p>	<p>Subject to meeting the general description, land with a rateable value greater than \$400,000, to which the following land use codes apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast</p> <p>08 community title scheme unit(s), not used for residential purposes or vacant land</p> <p>09 group title multi dwelling not used for residential purposes or vacant land</p> <p>10 combined multiple dwelling and shop</p> <p>11 shop/office (single) with or without accommodation</p> <p>12 shops – shopping group (more than 6 shops)</p> <p>13 shops – shopping group (2 to 6 shops)</p> <p>14 shops main retail</p> <p>15 shop secondary retail</p> <p>16 drive-in shopping center</p> <p>17 restaurant/ fast food outlet</p> <p>18 special tourist attraction</p> <p>19 walkway/ramp</p> <p>20 marina</p> <p>22 car park</p> <p>23 retail warehouse</p> <p>24 sales area</p>

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Table 1 – Differential General Rates

Category	General Description	Specific Description and Identification
		25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 91 transformers/utility installation
41	This category will apply where the land is: a. used for non-residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes ; and b. characterised by the specific description and identification in the adjacent column attributable to this category.	Subject to meeting the general description, land to which one of the following property numbers apply; property number 166386 Big Kart Track, property number 239029 The Big Pineapple, property number 120180 Nambour RSL (Returned and Services League), property number 43000 Sea Life Sunshine Coast, property number 29377 The Ginger Factory, property number 106063 Maroochy RSL (Returned and Services League), property number 220902 Caloundra RSL (Returned and Services League), property number 221819 Sunshine Coast Turf Club, property number 171510 Aussie World and The Pub, property number 223890 Pelican Waters Golf Club, property number 233443 Australia Zoo, property number 14232 Palmer Cooloom Resort and property number 122307 Twin Waters Resort.
5	This category will apply where the land is: a. used for non-residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes ; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.	Subject to meeting the general description, land to which the following land use codes apply: 40 extractive industry
6	Applies only where land does not fall within categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	Subject to meeting the general description, land with a rateable value from \$0 to \$310,000, has been included in this category.
7	Applies only where land does not fall within categories:	Subject to meeting the general description, land with a rateable value from \$310,001 to \$500,000, has been included in this category.

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Table 1 – Differential General Rates

Category	General Description	Specific Description and Identification
	1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
8	Applies only where land does not fall within categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	Subject to meeting the general description, land with a rateable value from \$500,001 to \$615,000, has been included in this category.
9	Applies only where land does not fall within categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	Subject to meeting the general criteria, land with a rateable value from \$615,001 to \$775,000, has been included in this category.
10	Applies only where land does not fall within categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	Subject to meeting the general description, land with a rateable value from \$775,001 to \$890,000, has been included in this category.
11	Applies only where land does not fall within categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	Subject to meeting the general description, land with a rateable value from \$890,001 to \$1,008,000, has been included in this category.
12	Applies only where land does not fall within categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	Subject to meeting the general description, land with a rateable value from \$1,008,001 to \$1,220,000, has been included in this category.
13	Applies only where land does not fall within categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	Subject to meeting the general description, land with a rateable value from \$1,220,001 to \$1,540,000, has been included in this category.
14	Applies only where land does not fall within categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	Subject to meeting the general description, land with a rateable value from \$1,540,001 to \$2,728,000, has been included in this category.
15	Applies only where land does not fall within categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24,	Subject to meeting the general description, land with a rateable value over \$2,728,000, has been included in this category.

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Table 1 – Differential General Rates

Category	General Description	Specific Description and Identification
	25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
16	This category will apply where the land is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category and does not fall into category 16RT or 16UT.	Subject to meeting the general description, land with a rateable value from \$0 to \$468,000, to which the following land use codes apply: 02 single dwelling, not used as a principal place of residence 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling, not used as a principal place of residence 09 group title multi or single dwelling, not used as a principal place of residence
16RT	This category will apply where the land is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. is defined as transitory accommodation ; and d. located in a rural area as delineated on Map 2.	Subject to meeting the general description, land with a rateable value from \$0 to \$468,000, to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title single dwelling
16UT	This category will apply where the land is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. is defined as transitory accommodation ; and d. located in an urban area as delineated on Map 2.	Subject to meeting the general description, land with a rateable value from \$0 to \$468,000, to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title single dwelling
17	This category will apply where the land is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category and does not fall into category 17RT or 17UT.	Subject to meeting the general description, land with a rateable value from \$468,001 to \$560,000, to which the following land use codes apply: 02 single dwelling, not used as a principal place of residence 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling, not used as a principal place of residence 09 group title single dwelling, not used as a principal place of residence
17RT	This category will apply where the land is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities	Subject to meeting the general description, land with a rateable value from \$468,001 to \$560,000, to which the following land use codes apply: 02 single dwelling

Sunshine Coast Council - Revenue Statement 2019/20

Table 1 – Differential General Rates

Category	General Description	Specific Description and Identification
	<p>conducted upon the land of residential purposes; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and</p> <p>c. is defined as transitory accommodation; and</p> <p>d. located in a rural area as delineated on Map 2.</p>	<p>03 multi dwelling (dual occupancy, secondary dwelling or flats)</p> <p>05 large homesite - dwelling</p> <p>09 group title single dwelling</p>
17UT	<p>This category will apply where the land is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and</p> <p>c. is defined as transitory accommodation; and</p> <p>d. located in an urban area as delineated on Map 2.</p>	<p>Subject to meeting the general description, land with a rateable value from \$468,001 to \$560,000, to which the following land use codes apply:</p> <p>02 single dwelling</p> <p>03 multi dwelling (dual occupancy, secondary dwelling or flats)</p> <p>05 large homesite - dwelling</p> <p>09 group title single dwelling</p>
18	<p>This category will apply where the land is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category and does not fall into category 18RT or 18UT.</p>	<p>Subject to meeting the general description, land with a rateable value from \$560,001 to \$835,000, to which the following land use codes apply:</p> <p>02 single dwelling, not used as a principal place of residence</p> <p>03 multi dwelling (dual occupancy, secondary dwelling or flats)</p> <p>05 large homesite - dwelling, not used as a principal place of residence</p> <p>09 group title single dwelling, not used as a principal place of residence</p>
18RT	<p>This category will apply where the land is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and</p> <p>c. is defined as transitory accommodation; and</p> <p>d. located in a rural area as delineated on Map 2.</p>	<p>Subject to meeting the general description, land with a rateable value from \$560,001 to \$835,000, to which the following land use codes apply:</p> <p>02 single dwelling</p> <p>03 multi dwelling (dual occupancy, secondary dwelling or flats)</p> <p>05 large homesite - dwelling</p> <p>09 group title single dwelling</p>
18UT	<p>This category will apply where the land is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing</p>	<p>Subject to meeting the general description, land with a rateable value from \$560,001 to \$835,000, to which the following land use codes apply:</p> <p>02 single dwelling</p> <p>03 multi dwelling (dual occupancy, secondary dwelling or flats)</p> <p>05 large homesite - dwelling</p> <p>09 group title single dwelling</p>

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Table 1 – Differential General Rates

Category	General Description	Specific Description and Identification
	<p>specific description and identification attributable to this category; and</p> <p>c. is defined as transitory accommodation; and</p> <p>d. located in an urban area as defined in Map 2.</p>	
19	<p>This category will apply where the land is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category and does not fall into category 19RT or 19UT.</p>	<p>Subject to meeting the general description, land with a rateable value over \$835,000, to which the following land use codes apply:</p> <p>02 single dwelling, not used as a principal place of residence</p> <p>03 multi dwelling (dual occupancy, secondary dwelling or flats)</p> <p>05 large homesite - dwelling, not used as a principal place of residence</p> <p>09 group title single dwelling, not used as a principal place of residence</p>
19RT	<p>This category will apply where the land is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and</p> <p>c. is defined as transitory accommodation; and</p> <p>d. located in a rural area as delineated on Map 2.</p>	<p>Subject to meeting the general description, land with a rateable value over \$835,000, to which the following land use codes apply:</p> <p>02 single dwelling</p> <p>03 multi dwelling (dual occupancy, secondary dwelling or flats)</p> <p>05 large homesite - dwelling</p> <p>09 group title single dwelling</p>
19UT	<p>This category will apply where the land is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and</p> <p>b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and</p> <p>c. is defined as transitory accommodation; and</p> <p>d. located in an urban area as delineated on Map 2.</p>	<p>Subject to meeting the general description, land with a rateable value over \$835,000, to which the following land use codes apply:</p> <p>02 single dwelling</p> <p>03 multi dwelling (dual occupancy, secondary dwelling or flats)</p> <p>05 large homesite - dwelling</p> <p>09 group title single dwelling</p>
20	<p>This category will apply where one or more parcels of land that is valued together and is vacant land with a total area greater than 1500 square metres.</p>	<p>Subject to meeting the general description, land where the area is greater than 1500 square metres and the rateable value is greater than \$1 million, to which the following land use codes apply:</p> <p>01 vacant urban land</p> <p>04 large homesite - vacant</p> <p>06 outbuildings</p>
21	<p>This category will apply where the land is:</p> <p>a. classified by council to be subject to a Stock Grazing Permit;</p> <p>b. classified by council to be a Pump Station; or</p>	

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Table 1 – Differential General Rates

Category	General Description	Specific Description and Identification
	c. classified by council to be a small lot or strata garage less than 20 square metres	
22	This category will apply where the land is: a. subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the Land Valuation Act 2010; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.	Subject to meeting the general description, land to which the following land use codes apply: 72 vacant land – valuation discounted subdivided land.
23	This category will apply where the land is: a. used for retirement village purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.	Subject to meeting the general description, land to which the following land use codes apply: 21 retirement village, aged people home (non-medical care or mixed medical and non-medical care).
24	This category will apply where the land is: a. used for shopping centre purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes ; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.	Subject to meeting the general description, land where the rateable value is from \$3 million to \$10 million, to which the following land use codes apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse
25	This category will apply where the land is: a. used for shopping centre purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes ; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.	Subject to meeting the general description, land where the rateable value is over \$10 million, to which the following land use codes apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse which does not fall into category 26.
26	This category will apply where the land is: a. used for shopping centre purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes ; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.	Subject to meeting the general description, land in Maroochydore where the rateable value is over \$45 million, to which the following land use codes apply: 16 drive-in shopping centre

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Table 1 – Differential General Rates

Category	General Description	Specific Description and Identification
27	This category will apply where the land is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category and does not fall into category 27RT or 27UT.	Subject to meeting the general description, land to which the following land use codes apply: 08 community title scheme with a high-rise unit not used as a principal place of residence . 09 group title multi dwelling with a high-rise unit not used as a principal place of residence
27RT	This category will apply where the land is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. is defined as transitory accommodation ; and d. located in a rural area as delineated on Map 2.	Subject to meeting the general description, land to which the following land use codes apply: 08 community title scheme with a high-rise unit 09 group title multi dwelling with a high-rise unit
27UT	This category will apply where the land is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. is defined as transitory accommodation ; and d. located in an urban area as delineated on Map 2.	Subject to meeting the general description, land to which the following land use codes apply: 08 community title scheme with a high-rise unit 09 group title multi dwelling with a high-rise unit
28	This category will apply where the land is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.	Subject to meeting the general description, land to which the following land use codes apply: 08 community title scheme with a high-rise unit used as a principal place of residence . 09 group title multi dwelling with a high-rise unit used as a principal place of residence .

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Table 1 – Differential General Rates

Category	General Description	Specific Description and Identification
29	This category will apply where the land is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category and does not fall into category 29RT or 29UT.	Subject to meeting the general description, land to which the following land use codes apply: 08 community title scheme with a low-rise unit not used as a principal place of residence. 09 group title multi dwelling with a low-rise unit not used as a principal place of residence.
29RT	This category will apply where the land is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. is defined as transitory accommodation ; and d. located in a rural area as delineated on Map 2.	Subject to meeting the general description, land to which the following land use codes apply: 08 community title scheme with a low-rise unit 09 group title multi dwelling with a low-rise unit
29UT	This category will apply where the land is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category; and c. is defined as transitory accommodation ; and d. located in an urban area as delineated on Map 2.	Subject to meeting the general description, land to which the following land use codes apply: 08 community title scheme with a low-rise unit 09 group title multi dwelling with a low-rise unit
30	This category will apply where the land is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.	Subject to meeting the general description, land to which the following land use codes apply: 08 community title scheme with a low-rise unit used as a principal place of residence. 09 group title multi dwelling with a low-rise unit used as a principal place of residence.
31	This category will apply where the land is: a. used for other significant industry or non-residential purposes ; and b. characterised by one of the land use codes in the adjacent column detailing specific description and identification attributable to this category.	Subject to meeting the general description, land to which the following land use codes apply: 100 Sunshine Coast Airport, Sunshine Coast Airport Precinct

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Table 2 - Schedule of Rates

	Category	Differential General Rate cents in dollar	Minimum Differential General Rate
1	Agricultural	0.4414	\$1,243.20
2RN	Rural Commercial & Industrial - \$0 to \$90,000 RV	1.5084	\$1,351
2UN	Urban Commercial & Industrial - \$0 to \$90,000 RV	1.5084	\$1,351
2R	Rural Commercial & Industrial - \$90,001 to \$175,000 RV	0.9872	\$1,358
2U	Urban Commercial & Industrial - \$90,001 to \$175,000 RV	1.0444	\$1,358
3R	Rural Commercial & Industrial - \$175,001 to \$400,000 RV	0.8835	\$1,728
3U	Urban Commercial & Industrial - \$175,001 to \$400,000 RV	0.9026	\$1,828
4R	Rural Commercial & Industrial - over \$400,000 RV	0.8795	\$3,535
4U	Urban Commercial & Industrial - over \$400,000 RV	0.9029	\$3,621
4I	Other Commercial & Industrial	1.0480	\$8,961
5	Extractive Industries	0.7692	\$1,823
6	Residential/Vacant Land/Other - \$0 to \$310,000 RV	0.4279	\$1,243.20
7	Residential/Vacant Land/Other - \$310,001 to \$500,000 RV	0.3796	\$1,327
8	Residential/Vacant Land/Other - \$500,001 to \$615,000 RV	0.3682	\$1,898
9	Residential/Vacant Land/Other - \$615,001 to \$775,000 RV	0.3654	\$2,265
10	Residential/Vacant Land/Other - \$775,001 to \$890,000 RV	0.3575	\$2,833
11	Residential/Vacant Land/Other - \$890,001 to \$1,008,000 RV	0.3593	\$3,198
12	Residential/Vacant Land/Other - \$1,008,001 to \$1,220,000 RV	0.3466	\$3,622
13	Residential/Vacant Land/Other - \$1,220,001 to \$1,540,000 RV	0.3253	\$4,229
14	Residential/Vacant Land/Other - \$1,540,001 to \$2,728,000 RV	0.2991	\$5,010
15	Residential/Vacant Land/Other - over \$2,728,000 RV	0.3423	\$9,348
16	Residential - Not Principal Place of Residence/Multi Dwelling - \$0 to \$468,000 RV	0.4696	\$1,494
16RT	Residential - Rural Transitory Accommodation - \$0 to \$468,000 RV	0.7178	\$1,919
16UT	Residential - Urban Transitory Accommodation - \$0 to \$468,000 RV	0.7682	\$1,642
17	Residential - Not Principal Place of Residence/Multi Dwelling - \$468,001 to \$560,000 RV	0.4633	\$2,198
17RT	Residential - Rural Transitory Accommodation - \$468,001 to \$560,000 RV	0.6222	\$3,360
17UT	Residential - Urban Transitory Accommodation - \$468,001 to \$560,000 RV	0.7236	\$3,596
18	Residential - Not Principal Place of Residence/Multi Dwelling - \$560,001 to \$835,000 RV	0.4571	\$2,595
18RT	Residential - Rural Transitory Accommodation - \$560,001 to \$835,000 RV	0.6767	\$3,985
18UT	Residential - Urban Transitory Accommodation - \$560,001 to \$835,000 RV	0.7084	\$4,053
19	Residential - Not Principal Place of Residence/Multi Dwelling - over \$835,000 RV	0.4462	\$3,817
19RT	Residential - Rural Transitory Accommodation - over \$835,000 RV	0.4930	\$5,651
19UT	Residential - Urban Transitory Accommodation - over \$835,000 RV	0.7174	\$6,019
20	Vacant Land with a rateable value over \$1 million and total area greater than 1500 square metres	0.7713	\$8,169

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21	Stock Grazing Permits, Pump Stations and small lots less than 20 square metres	0.5824	\$184
22	Land which is subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the <i>Land Valuation Act 2010</i>	0.2353	No Min.
23	Retirement Villages & Nursing Homes	0.6590	\$1,243.20
24	Shopping Centres - \$3 million to \$10 million RV	1.3390	\$47,002
25	Shopping Centres - over \$10 million RV not in Category 26	1.5646	\$159,500
26	Shopping Centres - Maroochydore over \$45 million RV	2.6871	\$1866,510
27	High-rise Units - Not Principal Place of Residence	1.1041	\$2,304
27RT	High-rise Units - Rural Transitory Accommodation	1.5458	\$2,430
27UT	High-rise Units - Urban Transitory Accommodation	1.5888	\$2,526
28	High-rise Units - Principal Place of Residence	1.0310	\$1,909
29	Low-rise Units - Not Principal Place of Residence	0.7599	\$1,494
29RT	Low-rise Units - Rural Transitory Accommodation	0.9593	\$1,584
29UT	Low-rise Units - Urban Transitory Accommodation	1.2145	\$1,617
30	Low-rise Units - Principal Place of Residence	0.6381	\$1,243.20
31	Other Significant Commercial & Industrial	0.2719	No Min.

Where two or more concurrent valuations have been issued affecting a property which consists of one block of land, and, as a result, two or more rate assessments will apply to the subject property, such assessments will be levied in such a manner that the minimum differential general rate will apply only to the combined total of the rateable valuations for the subject property.

4. SPECIAL RATES AND CHARGES

4.1 Montville Beautification Levy

4.1.1 Basis of Rate

Special rates and charges are to be levied under section 94(1)(b)(i) of the *Local Government Act 2009*. The *Montville Town Centre Beautification and Improvement Project Overall Plan* is included as *Appendix 1*.

4.1.2 Rate to Apply

The applicable rate for the financial year ended 30 June 2020 will be 0.1109 cents in the dollar of rateable valuation with a minimum of \$264 per annum as adopted in the 2019/20 budget. The rate so made will be applied to all rateable properties within the benefited area delineated on the map in *Appendix 1*, being properties on Main Street between Western Avenue and Hoffman Close, Montville. These properties are in the Montville Town Centre Beautification and Improvement Project.

4.1.3 Basis of Charge Calculation

Council considers that the rateable land described above or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided through:

- the provision of the works for, and/or works for access to the Montville Town Centre, including cleaning;
- managing, operating, promoting and developing the Montville Town Centre Beautification and Improvement Project undertaken or proposed to be undertaken by the council.

4.1.4 Discounts and Concessions

An early payment discount as mentioned in section 2.3 and council pensioner concessions as mentioned in section 2.4 will NOT be applied to this rate.

4.1.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this rate.

4.2 Twin Waters Maintenance Charge

4.2.1 Basis of Charge

Special rates and charges are to be levied under section 94(1)(b)(i) of the *Local Government Act 2009*. The *Twin Waters Maintenance Overall Plan* is included as *Appendix 2*.

4.2.2 Charge to Apply

The applicable charges for the financial year ended 30 June 2020 will be as follows:

Details	Amount
Living Choice Twin Waters Retirement Village (Property number 89200)	\$1175
All other properties	\$113

The charges so made will be applied to all rateable properties within the benefited area delineated on the map in *Appendix 2*, including lots created pursuant to the *Body Corporate and Community Management Act 1997*, the *Mixed Use Development Act 1993* or similar strata legislation.

4.2.3 Basis of Charge Calculation

Council considers that the rateable land described above or its occupier specially benefits or will specially benefit from, or has or will have special access to, the service, facility or activity supplied or provided through the provision of landscaping and maintenance services in the *Twin Waters Maintenance Benefit Area*.

4.2.4 Discounts and Concessions

An early payment discount as shown in section 2.3 and council pensioner concessions as shown in section 2.4 will NOT be applied to this charge.

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4.2.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

4.3 Rural Fire Charge

Subject to any change necessitated by the change in State Government legislation the following will apply.

4.3.1 Basis of Charge

Special rates and charges are to be levied under section 94(1)(b)(i) of the *Local Government Act 2009*. The Rural Fire Charge is levied for the purpose of assisting the Rural Fire Boards in the areas where the charge is applied with the operations, maintenance and provision of buildings, land and/or equipment for those Rural Fire Boards. The *Rural Fire Charge Overall Plan* is included as *Appendix 3*. All funds raised from this special charge are forwarded to the Rural Fire Brigade Group. Council considers that in the areas where the charge is applied, detailed below, the rateable land or its occupier, specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied.

4.3.2 Charge to Apply

The land to which this charge is to be applied is identified by the Gazetted Rural Fire Board area maps for each particular Rural Fire Board area. All such lands are deemed to benefit from this charge as a result of the Rural Fire Board operating in the area. Properties which fall within the boundaries of two Rural Fire Boards will only be levied a charge for one Rural Fire Board. Such charges will apply to all rateable properties within the Rural Fire Board areas which are listed in the table at 4.3.4 except for the exclusions as listed below.

4.3.3 Exclusions

That land which is both:

- owned or otherwise under the control of the council but not leased; OR that land which is specifically excluded from the provision of such a service by council; and
- within the Emergency Management Levy Classes A to D (as per Schedule 1 - *Fire and Rescue Service Regulation 2011*).

4.3.4 Basis of Charge Calculation

The charge will be a set charge per rateable property within the Rural Fire Board area.

Rural Fire Charge

Rural Fire Board Area	Annual Charge
Belli Park	\$25
Bli Bli & District	\$25
Conondale	\$25
Beerwah & District	\$25
Crystal Waters Village	\$25
Doonan	\$25
Eudlo	\$25
Eumundi	\$25
Glasshouse Mountains	\$25
Ilkley & District	\$25
Image Flat/Cooloolabin	\$25
Keils Mountain	\$25
Kenilworth	\$25
Kureelpa	\$25
Landsborough	\$25
Maleny & District	\$25

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Rural Fire Board Area	Annual Charge
Mapleton	\$25
Maroochy River	\$25
Montville	\$25
Obi Obi	\$25
Palmwoods	\$25
Peachester	\$25
Starlight	\$25
Valdora/Yandina Creek	\$25
Verrierdale	\$25
West Woombye	\$25
Yandina/North Arm	\$25

4.3.5 Discounts and Concessions

An early payment discount as shown in section 2.3 and council pensioner concessions as shown in section 2.4 will NOT be applied to this charge.

4.3.6 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

4.4 Brightwater Estate Landscaping Charge

4.4.1 Basis of Charge

Special rates and charges are to be levied under section 94(1)(b)(i) of the *Local Government Act 2009*. The *Brightwater Estate Landscaping Overall Plan* is included as *Appendix 4*.

4.4.2 Charge to Apply

The applicable charge for the full financial year ended 30 June 2020 will be as follows:

Details	Amount
Brightwater Shopping Centre (Property number 232054)	\$3670
Brightwater Hotel (Property number 232595)	\$1835
All other properties	\$141

The charges so made will be applied to all rateable properties within the benefited area delineated on the map in *Appendix 4*, pro-rata and commencing two years after the lot was registered.

4.4.3 Basis of Charge Calculation

Council considers that the rateable land described above or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided through the provision of landscaping and maintenance services in the *Brightwater Estate Benefit Area*.

4.4.4 Discounts and Concessions

An early payment discount as shown in section 2.3 and council pensioner concessions as shown in section 2.4 will NOT be applied to this charge.

4.4.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

4.5 Sunshine Cove Maintenance Charge

4.5.1 Basis of Charge

Special rates and charges are to be levied under section 94(1)(b)(i) of the *Local Government Act 2009*. The *Sunshine Cove Maintenance Overall Plan* is included as *Appendix 5*.

4.5.2 Charge to Apply

The applicable charges for the financial year ended 30 June 2020 will be as follows:

Details	Amount
Sunshine Cove Retirement Village (future)	\$1158
All other properties	\$132

The charges so made will be applied to all rateable properties within the benefited area delineated on the map in *Appendix 5*, including lots created pursuant to the *Body Corporate and Community Management Act 1997*, the *Mixed Use Development Act 1993* and similar strata title legislation.

4.5.3 Basis of Charge Calculation

Council considers that the rateable land described above or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided through the provision of landscaping and maintenance services in the *Sunshine Cove Benefit Area*.

4.5.4 Discounts and Concessions

An early payment discount as shown in section 2.3 and council pensioner concessions as shown in section 2.4 will NOT be applied to this charge.

4.5.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

4.6 Mooloolah Island Maintenance Charge

4.6.1 Basis of Charge

Special rates and charges are to be levied under section 94(1)(b)(i) of the *Local Government Act 2009*. The *Mooloolah Island Maintenance Overall Plan* is included as *Appendix 6*.

4.6.2 Charge to Apply

The applicable charge for the full financial year ended 30 June 2020 will be \$154 per rateable property. The charges so made will be applied to all rateable properties within the benefited area delineated on the map in *Appendix 6*, including lots created pursuant to the *Body Corporate and Community Management Act 1997*, the *Mixed Use Development Act 1993* and similar strata title legislation.

4.6.3 Basis of Charge Calculation

Council considers that the rateable land described above or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided through the provision of above normal standard maintenance of streetscapes in the *Mooloolah Island Maintenance Benefit Area*.

4.6.4 Discounts and Concessions

An early payment discount as shown in section 2.3 and council pensioner concessions as shown in section 2.4 will NOT be applied to this charge.

4.6.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

5. UTILITY CHARGES

5.1 Waste Management Charge

5.1.1 Basis of utility charge

Utility charges for waste management, including cleansing and waste removal activities, are levied pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009* for the purpose of defraying the costs of operating, maintaining and managing the collection and disposal of waste from all lands and premises in council's local government area.

5.1.2 Charge to apply

Charges, in accordance with section 5.1.9 or 5.1.10 shall apply to all lands and/or premises within the local government area of council where waste collection services are, or can be, made available.

If premises are in an area designated by council as an area in which council will conduct general waste or green waste collection, council will determine, having regard to the nature and volume of the general waste produced as a result of the ordinary use or occupation of the premises:

- (a) the number of standard general waste containers to be supplied to the premises; and
- (b) the size and type of each standard general waste container; and
- (c) the nature of the general waste to be stored in each standard general waste container, for example, whether the standard general waste container is to be set aside for the storage of:
 - (i) commercial waste; or
 - (ii) domestic waste; or
 - (iii) recyclable waste (but excluding green waste); or
 - (iv) recyclable waste (but limited to green waste); and
- (d) how often council will arrange for the collection of general waste from each standard general waste container supplied to the premises.

For the avoidance of doubt, in making a determination, from time to time, council is not obliged to have regard to:

- (a) the extent to which the owner or occupier of the premises elects to utilise, for the storage of general waste, 1 or more of the standard general waste containers supplied to the premises for, or on behalf of, council; or
- (b) the extent to which the owner or occupier of the premises elects to utilise, for the storage of general waste, 1 or more containers, other than standard general waste containers supplied to the premises for, or on behalf of, council.

Council delegates, to the Chief Executive Officer of council, the power to make a determination, having regard to the nature and volume of general waste produced as a result of the ordinary use or occupation of premises, about each of the following:

- (a) the number of standard general waste containers to be supplied to the premises; and
- (b) the size and type of each standard general waste container to be supplied to the premises; and
- (c) the nature of the general waste to be stored in each standard general waste container supplied to the premises; and
- (d) how often council will arrange for the collection of general waste from each standard general waste container supplied to the premises.

5.1.3 Inclusions

Domestic premises

If domestic premises are in an area designated by council as an area in which council will conduct general waste or green waste collection, council may, having regard to the nature and volume of the domestic waste and recyclable waste produced as a result of the ordinary use or occupation of the domestic premises:

- (a) require the supply and servicing of waste containers, at a frequency considered necessary by council, but in any event not less frequently than the following:
 - (i) one 140 litre waste container for the collection of domestic waste from the domestic premises serviced weekly and one 240 litre waste container for the collection of recyclable waste from the domestic premises serviced fortnightly; or
 - (ii) one 140 litre waste container for the collection of domestic waste from the domestic premises serviced weekly and one 360 litre waste container for the collection of recyclable waste from the domestic premises serviced fortnightly; or
 - (iii) one 240 litre waste container for the collection of domestic waste from the domestic premises serviced weekly and one 240 litre waste container for the collection of recyclable waste from the domestic premises serviced fortnightly; or
 - (iv) one 240 litre waste container for the collection of domestic waste from the domestic premises serviced weekly and one 360 litre waste container for the collection of recyclable waste from the domestic premises serviced fortnightly
 - (v) if 2 or more domestic premises are located on land, for example, domestic premises located on a community title scheme, and the place set aside for the keeping of waste containers for the domestic premises on the land is not adequate to accommodate waste containers for the collection of domestic waste and recyclable waste in the number specified in paragraph (a), (i), (ii), (iii) or (iv):
 - (A) 1, or multiple, 660 litre low noise waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 660 litre low noise waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly; or
 - (B) 1, or multiple, 1100 litre low noise waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 1100 litre low noise waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly; or
 - (C) 1, or multiple, 1m³ waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 1m³ waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly; or
 - (D) 1, or multiple, 1.5m³ waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 1.5m³ waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly; or
 - (E) 1, or multiple, 2m³ waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 2m³ waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly
 - (F) 1, or multiple, 3m³ waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 3m³ waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly; and

- (b) charge waste management utility charges for each collection of waste from the domestic premises in accordance with section 5.1.9.

Commercial premises

If commercial premises are in an area designated by council as an area in which council will conduct general waste or green waste collection, council may, having regard to the nature and volume of the commercial waste and the recyclable waste produced as a result of the ordinary use or occupation of the commercial premises:

- (a) require the supply and servicing of waste containers, at a frequency considered necessary by council, but in any event not less frequently than the following:
- (i) one 140 litre waste container for the collection of commercial waste from the commercial premises serviced weekly and one 240 litre waste container for the collection of recyclable waste from the commercial premises serviced weekly; or
 - (ii) one 140 litre waste container for the collection of commercial waste from the commercial premises serviced weekly and one 360 litre waste container for the collection of recyclable waste from the commercial premises serviced weekly; or
 - (iii) one 240 litre waste container for the collection of commercial waste from the commercial premises serviced weekly and one 240 litre waste container for the collection of recyclable waste from the commercial premises serviced weekly; or
 - (iv) one 240 litre waste container for the collection of commercial waste from the commercial premises serviced weekly and one 360 litre waste container for the collection of recyclable waste from the commercial premises serviced weekly; and
- (b) charge waste management utility charges for each collection of waste from the commercial premises in accordance with section 5.1.10

Also, if commercial premises are in an area designated by council as an area in which council will conduct general waste or green waste collection and council determines, having regard to the nature and volume of the commercial waste produced as a result of the ordinary use or occupation of the commercial premises, that the supply and servicing of one 140 litre waste container for the collection of commercial waste from the commercial premises, or one 240 litre waste container for the collection of commercial waste from the commercial premises, is not adequate, then council may:

- (a) require the supply and servicing, for the collection of commercial waste from the commercial premises (each an "other commercial waste service"), of waste containers, at a frequency considered necessary by council, but in any event not less frequently than the following:
- (i) a second 140 litre waste container, or multiple 140 litre waste containers, serviced weekly; or
 - (ii) a second 240 litre waste container, or multiple 240 litre waste containers, serviced weekly; or
 - (iii) 1, or multiple, low noise waste containers having a capacity of 660 litres or 1100 litres, serviced weekly; or
 - (iv) 1, or multiple, bulk waste containers having a capacity of 1m³, 1.5m³, 2m³, 3m³ or 4.5m³ serviced weekly; or
 - (v) 1, or multiple, compactor waste containers having a capacity of 17m³, 19m³ or 23m³ serviced weekly; and
- (b) charge waste management utility charges for each other commercial waste service in accordance with section 5.1.10.

If council determines, having regard to the nature and volume of the recyclable waste produced as a result of the ordinary use or occupation of commercial premises, that the supply and servicing of one 240 litre waste container for the collection of recyclable waste serviced weekly, or one 360 litre waste container for the collection of recyclable waste serviced weekly, is not adequate, then council may:

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- (a) require the supply and servicing, for the collection of recyclable waste from the commercial premises (each an "other recyclable waste service"), of waste containers, at a frequency considered necessary by council, but in any event not less frequently than the following:
 - (i) a second 240 litre waste container, or multiple 240 litre waste containers, serviced weekly; or
 - (ii) a second 360 litre waste container, or multiple 360 litre waste containers, serviced weekly; or
 - (iii) 1, or multiple, low noise waste containers having a capacity of 660 litres or 1100 litres, serviced weekly; or
 - (iv) 1, or multiple, bulk waste containers having a capacity of 1m³, 1.5m³, 2m³, 3m³ or 4.5m³ serviced weekly; or
 - (v) 1, or multiple, compactor waste containers having a capacity of 23m³ serviced weekly; or
 - (vi) 1, or multiple, bulk waste containers for recyclable waste (but limited to cardboard) having a capacity of 1m³, 1.5m³, 2m³, 3m³, 4.5m³ or 8m³ serviced weekly; or
 - (vii) 1, or multiple, compactor waste containers for recyclable waste (but limited to cardboard) having a capacity of 38m³ serviced weekly; and
- (b) charge waste management utility charges for each other recyclable waste service in accordance with section 5.1.10.

If:

- (a) the premises which comprise a community titles scheme include both domestic premises and commercial premises, and
- (b) the domestic premises and commercial premises which comprise the community titles scheme share waste containers because that part of the land on which the community titles scheme is situated which is set aside for the storage of waste containers is not adequate to accommodate both standalone waste containers for the storage of commercial waste and standalone waste containers for the storage of domestic waste.

Council may:

- (c) require, having regard to the nature and volume of the general waste produced as a result of the ordinary use or occupation of the premises comprising the community titles scheme, the supply and servicing of waste containers, at a frequency considered necessary by council, but in any event not less frequently than the following:
 - (i) multiple 240 litre waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and multiple 240 litre waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
 - (ii) 1, or multiple, 660 litre low noise waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 660 litre low noise waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
 - (iii) 1, or multiple, 1100 litre low noise waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 1100 litre low noise waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
 - (iv) 1, or multiple, 1m³ bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 1m³ bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
 - (v) 1, or multiple, 1.5m³ bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 1.5m³ bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly; or

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- (vi) 1, or multiple, 2m³ bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 2m³ bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
 - (vii) 1, or multiple, 3m³ bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 3m³ bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
 - (viii) 1, or multiple, 4.5m³ bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 4.5m³ bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly; and
- (d) charge the premises which comprise the community titles scheme, including both commercial premises and domestic premises, waste management utility charges for the collection of commercial waste, domestic waste and recyclable waste calculated in accordance with section 5.1.9 except that, for the purposes of the calculation, each reference in section 5.1.9 to domestic waste shall be deemed to be a reference to commercial waste and domestic waste.

A maximum weight of 80kg will apply for each waste container if the waste container is any of the following:

- (a) a 140 litre waste container
- (b) a 240 litre waste container
- (c) a 360 litre waste container.

The maximum weight of 80kg applies regardless of whether the waste container is for the storage of domestic waste, commercial waste or recyclable waste (including green waste).

A maximum weight of 200kg per cubic metre or per 1000 litres applies to:

- (a) each waste container which is a bulk waste container; and
- (b) each waste container which is a low noise waste container.

The maximum weight of 200kg applies regardless of whether the waste stored in the waste container is domestic waste, commercial waste or recyclable waste (for example cardboard).

5.1.4 Exclusions

Waste management utility charges will not be levied in respect of either of the following:

- (a) land which is owned or otherwise under the control of council, unless the land is leased by council;
- (b) land which is specifically excluded from the provision of a waste collection service by council.

5.1.5 Cancellations or change of service

Waste collection service cancellations and/or suspensions are not permitted for premises that are intermittently occupied, for example, holiday homes and premises which are temporarily vacant, awaiting sale or rental occupancy or commercial premises temporarily closed. Such premises, which are intermittently occupied for a portion of the year are required to pay waste management utility charges for the entire year.

Waste collection service cancellations are permitted in the following circumstances:

- (a) following demolition of premises—a pro rata adjustment will be allowed
- (b) premises that will be vacant for a full year and will not be intermittently occupied, or offered for sale or rent.

An application for cancellation and/or suspension must be made in the form required by council. The waste management facility charge specified in section 5.1.6 and section 5.1.7 is payable in respect of premises which are the subject of a cancellation or suspension approved by council regardless of the duration of the cancellation or suspension.

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Waste containers for green waste

A service cancellation for the collection of green waste from a waste container may be requested at any time; however a pro rata refund will not be made (no refund applies for a service cancelled within a rating period).

5.1.6 Waste Management Facility Charge for domestic premises

The Waste Management Facility Charge assists in meeting the costs associated in providing broader waste management services that benefit the whole community.

A Waste Management Facility Charge of \$130 per annum shall apply to all land within the local government area of council if the land:

- (a) does not currently receive a waste management collection service; and
- (b) is not levied with a waste management utility charge in accordance with section 5.1.9, or section 5.2.7.

However, the Waste Management Facility Charge will not be levied in respect of vacant land, as shown in section 2.9, or rateable land recorded under the differential general rate categories 20, 21 or 22 as shown in section 3.

5.1.7 Waste Management Facility Charge for commercial premises

The Waste Management Facility Charge assists in meeting the costs associated in providing broader waste management services that benefit the whole community.

A Waste Management Facility Charge of \$130 per annum shall apply to all land within the local government area of council if the land:

- (c) does not currently receive a waste management collection service; and
- (d) is not levied with a waste management utility charge in accordance with section 5.1.10, section 5.2.8.

However, the Waste Management Facility Charge will not be levied in respect of vacant land, as shown in section 2.9, or rateable land recorded under the differential general rate categories 20, 21 or 22 as shown in section 3.

5.1.8 Minimum charges

A minimum charge of \$202 per annum per premises will apply if:

- (a) the premises form part of a community titles scheme; and
- (b) the premises which comprise the community titles scheme share waste containers which are allocated for the storage, collection and disposal of waste.

For example, where a shared waste collection service is used in a community titles scheme for the premises comprising the scheme, instead of each premises utilising an individual waste container, and the individual premises apportioned total charges less than \$202, the minimum charge of \$202 per premises per annum shall be applied.

5.1.9 Calculation of waste management utility charge for domestic premises

Domestic premises, for the calculation of waste management utility charges, is land that is recorded under one of the differential general rate categories 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 23, 27, 27RT, 27UT, 28, 29, 29RT, 29UT or 30 as shown in section 3 or land as shown in section 2.7.

All waste management utility charges shall be calculated in accordance with the utility charge table details as listed below.

Waste management utility charge for each waste container per service	Total Annual Charge
140 litre waste container for domestic waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly	\$260.10

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Waste management utility charge for each waste container per service	Total Annual Charge
240 litre waste container for domestic waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly	\$298.60
140 litre waste container for domestic waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (on property)	\$323.40
240 litre waste container for domestic waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (on property)	\$373.80
660 litre low noise waste container for domestic waste serviced weekly + 660 litre waste container for recyclable waste serviced fortnightly	\$1187.10
1100 litre low noise waste container for domestic waste serviced weekly + 1100 litre waste container for recyclable waste serviced fortnightly	\$1742.80
1m ³ waste container for domestic waste serviced weekly + 1m ³ waste container for recyclable waste serviced fortnightly	\$1508.50
1.5m ³ waste container for domestic waste serviced weekly + 1.5m ³ waste container for recyclable waste serviced fortnightly	\$2239.80
2m ³ waste container for domestic waste serviced weekly + 2m ³ waste container for recyclable waste serviced fortnightly	\$2971.10
3m ³ waste container for domestic waste serviced weekly + 3m ³ waste container for recyclable waste serviced fortnightly	\$4433.70
240 litre waste container for green waste serviced weekly*	\$120.00*
240 litre waste container for green waste (on property) serviced weekly*	\$150.00*
660 litre low noise waste container for green waste serviced weekly*	\$330.00*
1100 litre low noise waste container for green waste serviced weekly*	\$550.00*

*Waste containers for the collection of green waste are serviced fortnightly therefore only 50% of annual charge applies.

5.1.10 Calculation of waste management utility charge for commercial premises

Commercial premises, for the calculation of waste management utility charges, is land that is recorded under one of the differential general rate categories 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 24, 25, 26 or 31 as shown in section 3 or land as shown in section 2.7.

All waste management utility charges shall be calculated in accordance with the utility charge table details as listed below.

Waste management utility charge for each waste container per service	Total Annual Charge
140 litre waste container for commercial waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste	\$314.50
240 litre waste container for commercial waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste	\$361.30
140 litre waste container for commercial waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste (on property)	\$333.40
240 litre waste container for commercial waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste (on property)	\$378.10
660 litre low noise waste container for commercial waste serviced weekly	\$1,106.80
1100 litre low noise waste container for commercial waste serviced weekly	\$1,738.20
1m ³ waste container for commercial waste serviced weekly	\$1,583.10
1.5m ³ waste container for commercial waste serviced weekly	\$2,308.50
2m ³ waste container for commercial waste serviced weekly	\$3,078.80
3m ³ waste container for commercial waste serviced weekly	\$4,618.90
4.5m ³ waste container for commercial waste serviced weekly	\$6,854.40

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17m ³ compactor waste container for commercial waste serviced weekly	\$53,860.10
19m ³ compactor waste container for commercial waste serviced weekly	\$60,046.20
23m ³ compactor waste container for commercial waste serviced weekly	\$71,983.40
240 litre waste container for green waste*	\$120.00*
240 litre waste container for green waste (on property)*	\$150.00*
660 litre low noise waste container for green waste*	\$330.00*
1100 litre low noise waste container for green waste*	\$550.00*
*Waste containers for green waste are serviced fortnightly therefore only 50% of annual charge applies	
240 litre waste container for recyclable waste serviced weekly	\$40.00
240 litre waste container for recyclable waste (on property) serviced weekly	\$50.00
360 litre waste container for recyclable waste serviced weekly	\$55.00
360 litre waste container for recyclable waste (on property) serviced weekly	\$68.00
660 litre low noise waste container for recyclable waste serviced weekly	\$312.30
1100 litre low noise waste container for recyclable waste serviced weekly	\$416.20
1m ³ waste container for recyclable waste serviced weekly	\$340.30
1.5m ³ waste container for recyclable waste serviced weekly	\$505.70
2m ³ waste container for recyclable waste serviced weekly	\$671.10
3m ³ waste container for recyclable waste serviced weekly	\$1,002.50
4.5m ³ waste container for recyclable waste serviced weekly	\$1,486.90
23m ³ compactor waste container for recyclable waste serviced weekly	\$15,403.00
1m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly **	\$180.50
1.5m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly **	\$265.30
2m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly **	\$355.60
3m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly **	\$530.00
4.5m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly **	\$795.20
8m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly **	\$1,409.90
38m ³ compactor waste container for recyclable waste (but limited to cardboard) serviced weekly **	\$12,005.30
**Each collection service for the collection of recyclable waste (but limited to cardboard) must be authorised by Waste and Resource Management (of Sunshine Coast Regional Council).	

5.1.11 Additional charges

Waste Management charges for extra services of a domestic or commercial waste container are issued via a Sundry Debtor Invoice. These charges are outlined in council's Register of General Cost-Recovery Fees and Commercial Charges.

Charges which remain outstanding for a period greater than 90 days after the due date for payment will be transferred to the associated rate account and included on a supplementary rate notice.

5.1.12 Discounts and concessions

An early payment discount as shown in section 2.3 and council pensioner concessions as shown in section 2.4 will not be applied to the waste management utility charges specified in section 5.1.9 or section 5.1.10.

5.1.13 Notices

Sections 2.1 and 2.2 of this revenue statement set out the council billing frequency and method that will be applied to the collection of these utility charges.

5.2 Maroochydore City Centre Priority Development Area - Waste Management Utility Charge

5.2.1 Basis of charge

Utility charges for waste management, including waste removal activities, are levied pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009* for the purpose of defraying the costs of operating, maintaining and managing the collection and disposal of waste from all lands and premises in council's local government area, including the Maroochydore City Centre Priority Development Area.

5.2.2 Charge to apply (general)

Waste management utility charges, in accordance with sections 5.2.7, 5.2.8 and 5.2.9, as applicable, shall apply to all commercial premises and domestic premises within the Maroochydore City Centre Priority Development Area which are directly or indirectly connected to the Automated Waste Collection Service (AWCS) of council. The commercial premises and domestic premises subject to the Waste Management Utility Charge fall within the area delineated on the map shown at section 5.2.12 below.

The waste management utility charges, calculated in accordance with sections 5.2.7, 5.2.8 and 5.2.9, apply to commercial premises and domestic premises within the Maroochy City Centre Priority Development Area in lieu of waste management utility charges calculated in accordance with sections 5.1.9 and 5.1.10.

5.2.3 Charge to apply (specific)

However, and despite section 5.2.2, council may determine, having regard to the nature and volume of the general waste produced as a result of the use or occupation of specific premises, or a specific category of premises within the Maroochy City Centre Priority Development Area, that:

- (a) waste management utility charges, calculated in accordance with sections 5.2.7, 5.2.8 and 5.2.9, do not apply to the premises, but waste management utility charges, calculated in accordance with sections 5.1.9 and 5.1.10, apply to the premises; or
- (b) waste management utility charges, calculated in accordance with sections 5.1.9 and 5.1.10, and waste management utility charges, calculated in accordance with sections 5.2.7, 5.2.8 and 5.2.9, apply to the premises.

5.2.4 Development types

Under this section 5.2, the Waste Management Utility Charge for domestic premises is calculated by reference to the number of bedrooms within the domestic premises. For the purposes of the calculation of the waste management utility charge, a bedroom is an area of a building or structure which:

- (a) is designated or intended for use for sleeping; or
- (b) can be used for sleeping such as a den, library, study, loft, media or home entertainment room, family or rumpus room or other similar space.

The Waste Management Utility Charge for commercial premises is calculated by reference to the gross floor area (GFA) of the commercial premises. For the purposes of the calculation of the Waste Management Utility Charge, the gross floor area of commercial premises means the total floor area of all floors of the commercial premises measured from the outside of the external walls of the commercial premises or, if the commercial premises share a common wall—the centre of the common wall.

The table at *Appendix 8* identifies the relationship between the defined use of commercial premises and its development type for the calculation of waste management utility charges. If commercial premises do not fit within a defined use listed in the table at *Appendix 8*, the development type, for the calculation of charges, will be determined by council.

5.2.5 Exclusions

Waste management utility charges will not be levied in respect of either of the following:

- (a) land which is owned or otherwise under the control of council, unless the land is leased by

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council

- (b) land which is specifically excluded from the provision of a waste collection service by council.

5.2.6 Cancellation of service

Waste Management Utility Charge cancellations and/or suspensions are not permitted for premises that are intermittently occupied, for example, holiday homes and premises which are temporarily vacant awaiting sale or rental occupancy. Such premises, which are intermittently occupied for a portion of the year, are required to pay waste management utility charges for the entire year.

Waste Management Utility Charge cancellations are permitted in the following circumstances:

- (a) following demolition of premises, a pro rata adjustment will be allowed
- (b) premises that will be vacant for a full year and will not be intermittently occupied, or offered for sale or rent.

An application for cancellation and/or suspension must be made in the form required by council. The Waste Management Facility Charge specified in section 5.1.6 and section 5.1.7 is payable in respect of premises which are the subject of a cancellation or suspension approved by council regardless of the duration of the cancellation or suspension.

5.2.7 Calculation of Maroochy City Centre Priority Development Area Waste Management Utility Charge for domestic premises

Under this section 5.2, all waste management utility charges shall be calculated in accordance with the utility charge table details as listed below.

Particulars of Premises	Criteria for Charge	Total Annual Charge
Domestic premises	1 bedroom	\$182.20
	2 or more bedrooms	\$191.00

5.2.8 Calculation of Maroochy City Centre Priority Development Area Waste Management Utility Charge for commercial premises

Under this section 5.2, all waste management utility charges shall be calculated in accordance with the utility charge table details as listed below and are inclusive of servicing the State Government waste disposal levy.

Development Type	Criteria for Charge	Total Annual Charge
Commercial Type 1	Per 100m ² gross floor area (GFA) (pro-rata)	\$300.20
Commercial Type 2	Per 100m ² gross floor area (GFA) (pro-rata)	\$182.20

5.2.9 Minimum charges

A minimum charge of \$300.20 per annum per premises will apply if the premises are commercial premises Type 1.

A minimum charge of \$182.20 per annum per premises will apply if the premises are commercial premises Type 2.

5.2.10 Discounts and concessions

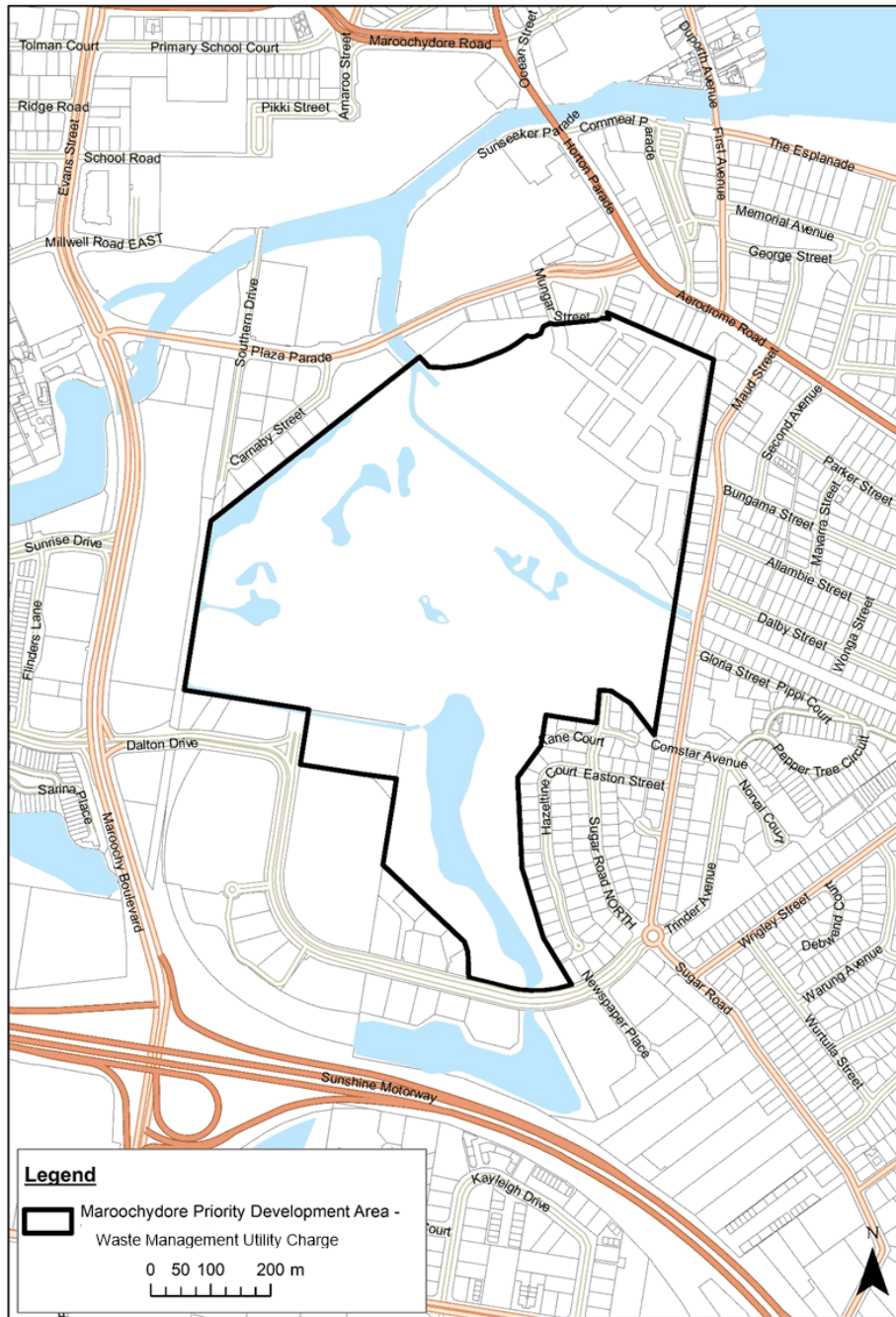
An early payment discount as shown in section 2.3 and council pensioner concessions as shown in section 2.4 will not be applied to the Maroochy City Centre Priority Development Area waste management utility charges specified in this section 5.

5.2.11 Notices

Sections 2.1 and 2.2 of this revenue statement set out the council billing frequency and method that will be applied to the collection of these utility charges.

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Maroochydore City Centre Priority Development Area – Waste Management Utility Charge - Map



5.3 Holding Tank Charge

5.3.1 Basis of Charge

Utility charges for waste management, including cleansing and waste removal activities, are levied pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009* for the purpose of defraying the costs of operating, maintaining and managing the collection and disposal of waste from all lands and premises in council's local government area.

5.3.2 Charge to Apply

Charges shall apply to all lands and/ or premises within the council area with a holding tank. Services shall be provided in all cases sufficient to cater for the quantity of waste generated at each premises in accordance with section 5.3.4.

Holding Tank pump out charges are based on a maximum litreage of 5000 litres per service. Quantities in excess of 5000 litres are charged at a per litre rate in accordance with council's Register of General Cost-Recovery Fees and Commercial Charges.

Additional services outside of a premises set service frequency are available and are charged in accordance with council's Register of General Cost-Recovery Fees and Commercial Charges.

5.3.3 Service Frequencies

Service cancellations and/ or suspensions are not permitted for premises that are intermittently occupied such as holiday homes. Such premises, which are intermittently occupied for a portion of the year, are required to pay the full annual charge for their set service frequency. Permanently occupied premises which will be vacant for a minimum of three services may be subject to a service suspension upon lodgement of application to and approval by Waste and Resource Management.

Following cancellation or suspension of a holding tank service, it is the owners' responsibility to contact council to recommence the holding tank service. Council requires 48 hours' notice to recommence a cancelled or suspended holding tank service.

Service frequencies less than 4 weekly are available through a Cyclic Service frequency and are charged in accordance with council's Register of General Cost-Recovery Fees and Commercial Charges.

After hours services defined as overnight between 6pm to 6am Monday through to Saturday and all hours Sunday to Monday 6am are charged in accordance with council's Register of General Cost-Recovery Fees and Commercial Charges.

5.3.4 Calculation of Charge

All charges shall be in accordance with the Charge table details as listed below.

Holding Tank Services	Total Annual Charge
52 services (weekly)	\$5740
26 services (fortnightly)	\$2870
13 services (4 weekly)	\$1435

5.3.5 Additional Charges

Waste Management charges for extra holding tank services are issued via a Sundry Debtor Invoice. These charges are outlined in council's Register of General Cost-Recovery Fees and Commercial Charges.

Charges which remain outstanding for a period greater than 90 days after the due date for payment will be transferred to the associated rate account and included on a supplementary rate notice.

5.3.6 Discounts and Concessions

NO early payment discounts as shown in section 2.3 and council pensioner concessions as shown in section 2.4 shall be applied to these charges.

5.3.7 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to these charges.

5.4 Definitions

In this section 5, the following definitions apply:

bulk waste container, means the waste container with capacity of 1m³ or more.

commercial premises, means any of the following types of premises:

- (a) a hotel, motel, caravan park, cafe, food store or canteen
- (b) an assembly building, institutional building, kindergarten, child minding centre, school or other building used for education
- (c) premises where a sport or game is ordinarily played in public
- (d) an exhibition ground, show ground or racecourse
- (e) an office, shop or other premises where business or work is carried out.

commercial waste, means waste, other than green waste, recyclable waste, interceptor waste or waste discharged to a sewer, produced as a result of the ordinary use or occupation of commercial premises.

community titles scheme, see section 10 of the *Body Corporate and Community Management Act 1997*.

compactor waste container, means a waste container fitted with a mechanical device which is capable of compacting the content of the waste container.

domestic clean-up waste, means non-putrescible, dry and inoffensive waste, other than green waste or recyclable waste, produced as a result of a clean-up of domestic premises.

domestic premises, means any of the following types of premises:

- (a) a single unit private dwelling
- (b) premises containing 2 or more separate flats, apartments or other dwelling units
- (c) a boarding house, hostel, lodging house or guest house.

domestic waste, means waste, other than domestic clean-up waste, green waste, recyclable waste, interceptor waste or waste discharged to a sewer, produced as a result of the ordinary use or occupation of domestic premises.

general waste means:

- (a) waste other than regulated waste; and
- (b) any of the following:
 - (i) commercial waste
 - (ii) domestic waste
 - (iii) recyclable waste.

green waste, means grass cuttings, trees, bushes, shrubs, tree lopping, bushes or shrubs, or similar matter produced as a result of the ordinary use or occupation of premises.

industrial waste, has the meaning given in *Local Law No. 3 (Community Health and Environmental Management) 2011*.

interceptor, has the meaning given in *Local Law No. 3 (Community Health and Environmental Management) 2011*.

interceptor waste, has the meaning given in *Local Law No. 3 (Community Health and Environmental Management) 2011*.

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low noise waste container, means a waste container with a polymer component which is injection moulded from specially designed high-density polyethylene with a capacity of 660 litre or more.

occupier, of premises, means the person who has the control or management of the premises.

on property, for the collection of waste from a waste container at premises, includes:

- (a) entering the premises to retrieve the waste container from a collection point on the premises nominated by council; and
- (b) servicing the waste container; and
- (c) returning the waste container to the collection point nominated by council.

owner, of premises, means the person for the time being entitled to receive the rent for the premises or would be entitled to receive the rent for it if it were let to a tenant at a rent.

premises, includes each of the following:

- (a) domestic premises
- (b) government premises
- (c) industrial premises
- (d) commercial premises
- (e) a building and the land on which a building is situated.

rateable land, see *Local Government Act 2009*, section 93(2).

recyclable interceptor waste, means matter that is, or is intended to be, removed from a grease interceptor and taken elsewhere for processing into a non-toxic, non-hazardous and usable substance for sale.

recyclable waste:

- (a) means clean and inoffensive waste accepted under council's recycling service for the local government area of Council; but,
- (b) in sections 5.1 and 5.2, does not include green waste unless there is a specific reference to green waste.

regulated waste, see the *Environmental Protection Regulation 2008*.

standard general waste container, means a container of a type approved by the local government for storing domestic waste, commercial waste or recyclable waste at premises in the local government's area.

waste container, see standard general waste container.

waste, see *Environmental Protection Act 1994*, section 13.

6. SEPARATE CHARGES

6.1 Environment Levy

6.1.1 Basis of Charge

Separate charges are to be levied under section 94(1)(b)(iii) of the *Local Government Act 2009* pursuant to section 103 of the Local Government Regulation 2012.

The Environment Levy, a separate charge, will be made and levied for the 2019/20 financial year on all rateable land in the Sunshine Coast Regional Council area to fund the costs of a range of strategic environmental management initiatives including:

- The acquisition, protection and management of environmentally significant land;
- Environmental projects that assist in the protection and management of our biodiversity, waterways and foreshores; and
- Engagement and support for the community that is involved in the protection and enhancement of the Sunshine Coast environment.

All expenditure of money raised by this levy will be in accordance with council's Environment Levy Policy.

6.1.2 Charge to Apply

The applicable charge for the financial year ended 30 June 2020 will be \$76. The charge will apply to all rateable land within the Sunshine Coast Regional Council area.

6.1.3 Exclusions

That land which is owned or otherwise under the control of the council but not leased; OR that land which is specifically excluded from the provision of such a service by council.

6.1.4 Basis of Charge Calculation

The amount of the charge has been calculated on the basis of the estimated cost to implement the initiatives. Council considers that the benefit to any particular rateable land from the range of strategic environmental management initiatives listed in section 6.1.1 cannot be distinguished from the benefit to any other particular rateable land. Accordingly a separate charge of \$76 per annum is to be levied equally on all rateable land in the region.

All rateable land in the region will benefit from the range of strategic environmental management initiatives listed in section 6.1.1 that are funded by the charge.

6.1.5 Discounts and Concessions

An early payment discount as shown in section 2.3 and council pensioner concessions as shown in section 2.4 will NOT apply to this charge.

6.1.6 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

6.2 Transport Levy

6.2.1 Basis of Charge

Separate charges are to be levied under section 94(1)(b)(iii) of the *Local Government Act 2009* pursuant to section 103 of the Local Government Regulation 2012. The Transport Levy, a separate charge, will be made and levied for the 2019/20 financial year on all rateable land in the Sunshine Coast Regional Council area to fund strategic transport infrastructure, services and initiatives, including major initiatives in the region in accordance with council's Transport Levy Policy, to achieve outcomes and undertake activities including but not limited to:

- Utilising transport levy revenue to fund or leverage selected eligible transport infrastructure for public transport or multi-modal outcomes that have priority but cannot be provided in a timely manner through existing funding mechanisms;
- Allowing council to influence State and Federal Government transport network investments, or bringing forward of investments, to attract State and Federal funding;

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- Enabling council to enter into partnerships with the State Government, and potentially third party interests, to jointly fund selected eligible transport infrastructure and services;
- Enabling council to fund selected eligible initiatives, projects and services for community benefit;
- Enabling council to raise awareness within the community of travel choices, leading to a change of travel behaviour, to increase the use of sustainable transport and related network operation;
- An increased level of community awareness on the current and future transport issues facing the Sunshine Coast;
- Supporting public transport services through improvements to kerbside infrastructure
- Investing in works that have a genuine multi modal outcome, with significant benefit/s to public transport capability, including bus and transit priority measures on council roads and green links to provide penetration through developed areas; and
- Building a transport futures fund directed at achieving long term multi-modal transport infrastructure outcomes and key projects.

6.2.2 Charge to Apply

The applicable charge for the financial year ended 30 June 2020 will be \$44 per rateable property. The charge will apply to all rateable land within the Sunshine Coast Regional Council.

6.2.3 Basis of Charge Calculation

The amount of the charge has been calculated on the basis of the estimated cost to implement the initiatives. Council considers that the benefit to any particular rateable land from funding transport initiatives, in accordance with council's Transport Levy Policy cannot be distinguished from the benefit to any other particular rateable land. Accordingly a separate charge of \$44 per annum is to be levied equally on all rateable land in the region.

All rateable land in the region will benefit from the range of projects, activities, services and initiatives that are funded by the charge.

6.2.4 Discounts and Concessions

An early payment discount as shown in section 2.3 and council pensioner concessions as shown in section 2.4 will NOT apply to this charge.

6.2.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

6.3 Heritage Levy

6.3.1 Basis of Charge

Separate charges are to be levied under section 94(1) (b) (iii) of the *Local Government Act 2009* pursuant to section 103 of the Local Government Regulation 2012. The Heritage Levy, a separate charge, will be made and levied for the 2019/20 financial year on all rateable land in the Sunshine Coast Regional Council area to fund a cultural heritage program for the understanding, conservation, support, communication and advocacy for the heritage of the region in accordance with council's Heritage Levy Policy and Strategic Heritage Plan. Revenue from the Heritage Levy will be expended on a range of emerging priorities and key projects, as decided by council with advice from the Sunshine Coast Cultural Heritage Reference Group, as described below:

- Capital Works Programs: Includes heritage infrastructure building works, major conservation/preservation projects on council-owned heritage properties/places/objects;
- Major Projects and Initiatives: Includes major projects, place management plans, Aboriginal cultural heritage initiatives, interpretive studies, cultural tourism, and interpretive exhibitions;
- Partnerships and Incentives: Includes Community Partnerships Funding Program, community heritage sector development, Sunshine Coast Cultural Heritage Reference Group (SCCHRG) Heritage Advisory Service (HAS);
- Cultural Heritage Levy Management: Resourcing costs associated directly with the administration of the Heritage Levy.

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6.3.2 Charge to Apply

The amount of the charge has been calculated on the basis of the estimated cost to implement the initiatives. The applicable charge for the financial year ended 30 June 2020 will be \$13. The charge will apply to all rateable land within the Sunshine Coast Regional Council.

6.3.3 Basis of Charge Calculation

Council considers that the benefit to any particular rateable land from the establishment of a heritage program for the management, protection and improvement of the region's heritage, which includes initiatives listed in section 6.3.1, cannot be distinguished from the benefit to any other particular rateable land. Accordingly a separate charge of \$13 per annum is to be levied equally on all rateable land in the region.

All rateable land in the region will benefit from the implementation of council's cultural heritage program and from the implementation of the initiatives listed in section 6.3.1 that are funded by the charge.

6.3.4 Discounts and Concessions

An early payment discount as shown in section 2.3 and council pensioner concessions as shown in section 2.4 will NOT apply to this charge.

6.3.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

APPENDIX 1 - OVERALL PLAN

Montville Beautification Levy

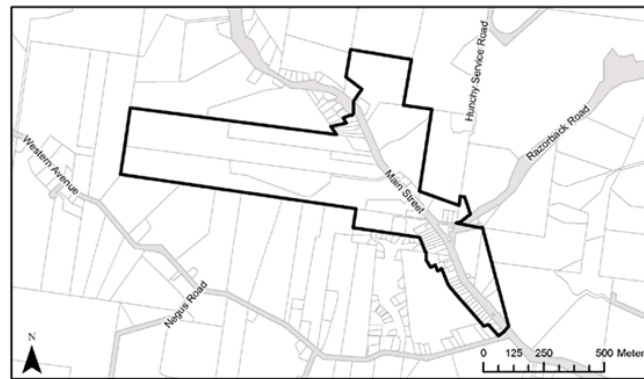
1. Special Rate for the improvement of the Montville Town Centre

During the 2019/20 financial year council will undertake works, namely the management, operation, promotion and development of the Montville Town Centre Beautification and Improvement Project, including cleaning and works for access to the Montville Town Centre.

2. The benefitted area to which the Special Rate applies

The special charge for the Montville Town Centre Beautification and Improvement Project, applies to all rateable land within the Sunshine Coast Regional Council local government area within the area delineated on the plan below, being properties on Main Street, Montville, between Western Avenue and Hoffman Close, Montville. The land or its occupier, within the benefitted area delineated on the map below, specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided.

A special rate of 0.1109 cents per dollar rateable valuation will be levied on each property within the benefitted area, including strata titled units. Additionally, in accordance with section 94(10) of the *Local Government Regulation 2012* council has imposed a minimum amount of the special rate. For the 2019/20 financial year the minimum is set at \$264 per property per annum.



Legend

Montville Beautification Levy

3. The service, facility or activity to be provided

Sunshine Coast Regional Council will undertake works, namely the management, operation, promotion and development of the Montville Town Centre Beautification and Improvement Project, including cleaning and works for access to the Montville Town Centre.

4. The estimated cost of implementing the Overall Plan

The overall cost of carrying out the service, facility or activity detailed above associated with the Montville Town Centre Beautification and Improvement Project is \$42,583 in the 2019/20 financial year.

5. The estimated time for implementing the Overall Plan

The Overall Plan provides for the costs associated with the Montville Town Centre Beautification and Improvement Project for the 2019/20 financial year. The estimated time for carrying out the Overall Plan is one year concluding on 30 June 2020.

APPENDIX 2 - OVERALL PLAN

Twin Waters Maintenance Charge

1. Special charge for Twin Waters Maintenance

The responsibilities for the maintenance of a number of stages of the Twin Waters Development were transferred to council prior to 2019/20. The previous Maroochy Shire Council, Lend Lease Developments (LLD) and representatives of the Twin Waters Future Maintenance Committee (FMC) determined how the maintenance for the Twin Waters Residential Community would be carried out into the future. The work undertaken has given the stakeholders a clear understanding of the asset types, service levels and issues surrounding the ongoing maintenance of the Twin Waters Residential Community.

2. The benefitted area to which the special charge applies

The special charge for Twin Waters Maintenance applies to all rateable land within the Sunshine Coast Regional Council local government area within the area delineated on the plan below. The land or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided. Properties subject to the special charge fall within the area delineated on the attached plan – Twin Waters Maintenance Benefit Area.

The special charge will be levied on all properties within the defined benefitted area at differential levels according to the degree of benefit or special access, in council's opinion, to which the rateable property or its occupier is deemed to derive. The charge will be levied on the following basis:

Details	Amount
Living Choice Twin Waters Retirement Village (Property number 89200)	\$1175
All other properties	\$113

3. The service, facility or activity to be provided

Sunshine Coast Regional Council will provide a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by the regional council.

4. The estimated cost of implementing the Overall Plan

The overall operational costs associated with the provision of the higher level Twin Waters Maintenance service for the 2019/20 financial year has been determined to be approximately \$126,051.

5. The estimated time for implementing the Overall Plan

The Overall Plan provides for the costs associated with contributing towards the operation of Twin Waters Maintenance service for the 2019/20 financial year. The estimated time for carrying out the Overall Plan is one year concluding on 30 June 2020.

Twin Waters Maintenance Charge Benefit Area



Legend

 Twin Waters Maintenance Charge

APPENDIX 3 - OVERALL PLAN

Rural Fire Charge

1. Special charge for assistance to Sunshine Coast Rural Fire Brigades

Sunshine Coast Regional Council recognises that it is beyond the fundraising ability of the volunteers that staff the rural fire brigades within Sunshine Coast Regional Council local government area to raise the funds to meet their operational costs and to acquire and maintain the necessary equipment to conduct their activities. Therefore, to provide financial assistance to Sunshine Coast Rural Fire Brigade Groups and their constituent Rural Fire Brigades, council has resolved to make and levy a special charge for the 2019/20 financial year upon all rateable land within Sunshine Coast Regional Council area which will, in the council's opinion, specially benefit from the services provided by the Rural Fire Brigades listed below.

2. The benefitted area to which the special charges applies

Council has formed the opinion that the land or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided by the Rural Fire Brigades listed below. The special charge for the Rural Fire Charge applies to all rateable land within the Sunshine Coast Regional Council area not included within the Urban Fire Service Area and which falls within the Gazetted Rural Fire Brigade area maps for the Rural Fire Brigades listed below.

Rural Fire Charge

Rural Fire Board Area	Annual Charge
Belli Park	\$25
Bli Bli & District	\$25
Conondale	\$25
Beerwah & District	\$25
Crystal Waters Village	\$25
Doonan	\$25
Eudlo	\$25
Eumundi	\$25
Glasshouse Mountains	\$25
Ilkley & District	\$25
Image Flat/Cooloolabin	\$25
Keils Mountain	\$25
Kenilworth	\$25
Kureelpa	\$25
Landsborough	\$25
Maleny & District	\$25
Mapleton	\$25
Maroochy River	\$25
Montville	\$25
Obi Obi	\$25
Palmwoods	\$25
Peachester	\$25
Starlight	\$25
Valdora/Yandina Creek	\$25
Verrierdale	\$25
West Woombye	\$25
Yandina/North Arm	\$25

3. The service, facility or activity to be provided

The funds raised by the special charge will assist the Brigades within the Sunshine Coast Regional Council local government area by providing funding for the purchase of equipment and operational costs and training initiatives required by the Queensland Fire and Emergency Services. This will enable the Brigades to direct more time toward:

- (a) prevention of rural fires;
- (b) education of residents; and
- (c) training of volunteers.

4. The estimated cost of implementing the Overall Plan

The estimated cost of implementing the Overall Plan is \$478,500. Council will distribute these funds to the various Rural Fire Brigade Groups in accordance with the following procedures:

- 4.1 Each Rural Fire Brigade Group (listed below at section 4.4 of this plan) is to determine the proposed distribution calculation of Levy Funds in consultation with the Sunshine Coast Rural Fire Brigade Finance Committee;
- 4.2 The council generates two rate runs per financial year. Following the first rate run of the year the rural fire levy funds collected by the council will be available for payment to each Rural Fire Brigade Group; and
- 4.3 To obtain the full amount of the moneys levied by the Sunshine Coast Regional Council by way of the special charge, the full amount being available following the second rate run of the year, each Rural Fire Brigade must submit to the Queensland Fire and Emergency Services (Caloundra Office) Area Director Rural Operations and their Rural Fire Brigade Group (listed below at section 4.4) the following:
 - (a) audited statements of expenditure and receipts from the Rural Fire Brigade for the 2018/19 financial year's operations;
 - (b) estimates (budget) of the 2019/20 financial year's operations for the Rural Fire Brigade, being part of a three year rolling plan;
 - (c) details of the composition of the Brigade;
 - (d) minutes of the annual meeting of the Rural Fire Brigade; and
 - (e) details of outstanding equipment requisitioned from the State Government and the anticipated time frame (if applicable).

When the Queensland Fire and Emergency Services (Caloundra Office) Area Director Rural Operations is satisfied that the documentation submitted meets the requirements set out at section 4.3 of this plan, the Area Director will then submit a recommendation by March 2020 to the Chief Finance Officer of the council to distribute all of the funds raised by the special charge.

Upon receipt of the above recommendation, the Chief Finance Officer of the council is authorised to consider and approve the forwarding of all of the funds raised by the special charge to the Rural Fire Brigade Group.

- 4.4 The Rural Fire Brigade Groups within the Sunshine Coast Regional Council area are:
 - Maroochy North Rural Fire Brigade Group
 - Maroochy South Rural Fire Brigade Group
 - Caloundra Rural Fire Brigade Group.

The amount of levy funds to be distributed to each of the Rural Fire Brigade Groups is to be the amount of the funds raised by the special charge from the designated service area of the brigades that make up each Rural Fire Brigade Group.

5. The estimated time for implementing the Overall Plan

This Overall Plan provides for the costs associated with contributing towards the purchase of equipment, for operational costs and training initiatives by the Rural Fire Brigades and Rural Fire Brigade Groups for the 2019/20 financial year. The estimated time for carrying out the Overall Plan is one year concluding on 30 June 2020.

APPENDIX 4 - OVERALL PLAN

Brightwater Estate Landscaping Charge

1. Special charge for Brightwater Estate Landscaping

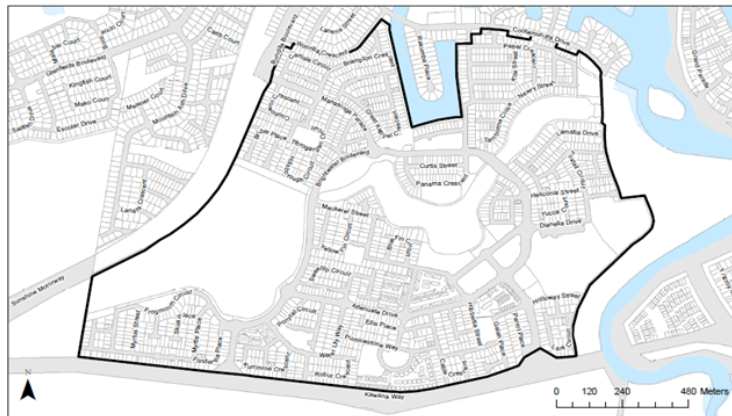
Responsibility for the maintenance of the Brightwater Estate has been transferred to council progressively. Sunshine Coast Regional Council and the developer, Stockland, determined how the maintenance for the Brightwater Estate would be carried out into the future. The work undertaken has given the stakeholders a clear understanding of the asset types, service levels and issues surrounding the ongoing maintenance of the Brightwater Estate.

2. The benefitted area to which the special charge applies

The special charge for Brightwater Estate Landscaping applies to all rateable land within the Sunshine Coast Regional Council local government area within the area delineated on the plan below. The land or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided. Charges will commence progressively on each registered plan comprising the Brightwater Estate two years after the date of registration of the plan with the Registrar of Titles. All rateable lots on the registered plans within the area delineated on the attached plan of the Brightwater Estate are subject to this charge.

The special charge will be levied according to the degree of benefit or special access, in council's opinion, to which the land or the occupier of the land is deemed to derive. The charges so made will be applied to all rateable properties, the land or the occupier, pro-rata and commencing two years after each lot was registered. The charge will be levied on the following basis:

Details	Amount
Brightwater Shopping Centre (Property number 232054)	\$3670
Brightwater Hotel (Property number 232595)	\$1835
All other properties	\$141



Legend
 Levy Name
 Brightwater Estate Landscaping Charge

3. The service, facility or activity to be provided

Sunshine Coast Regional Council will provide a landscaping and maintenance service to the Brightwater Estate over and above the standard level of service applied by the regional council.

Sunshine Coast Council - Revenue Statement 2019/20 - Appendix 4

4. The estimated cost of implementing the Overall Plan

The overall operational costs associated with the provision of the higher level Brightwater Estate landscaping service for the 2019/20 financial year has been determined to be approximately \$301,212

5. The estimated time for implementing the Overall Plan

The Overall Plan provides for the costs associated with contributing towards the operation of Brightwater Estate Landscaping service for the 2019/20 financial year. The estimated time for carrying out the Overall Plan is one year concluding on 30 June 2020.

APPENDIX 5 - OVERALL PLAN

Sunshine Cove Maintenance Charge

1. Special charge for Sunshine Cove Maintenance

The responsibilities for the maintenance of a number of stages of the Sunshine Cove Development were transferred to council on 17 March 2011. Sunshine Coast Regional Council and Felix Hill Pty Ltd (as trustee for The Sunshine Unit Trust) determined how the maintenance for the Sunshine Cove Residential Community would be carried out into the future.

2. The benefitted area to which the special charge applies

The special charge for Sunshine Cove Maintenance applies to all rateable land within the Sunshine Coast Regional Council local government area within the area delineated on the plan below. The land or its occupier specially benefit or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided. Properties subject to the special charge fall within the area delineated on the attached map. As new lots are registered within the Sunshine Cove Development they will be subject to the charge in this financial year if they fall within the area delineated on the below plan of the Sunshine Cove Development. The annual charge will be pro-rata and commence from the date of registration of the lot.



Legend
 Levy Name
 [Black Outline] Sunshine Cove Levy

The special charge will be levied on all properties within the defined benefitted area at differential levels according to the degree of benefit or special access, in council's opinion, to which the land or occupier of the land is deemed to derive. The charge will be levied on the following basis:

Details	Amount
Sunshine Cove Retirement Village (future)	\$1158
All other properties	\$132

3. The service, facility or activity to be provided

Sunshine Coast Regional Council will provide a landscaping and maintenance service to the Sunshine Cove Residential community over and above the standard level of service applied by the regional council.

Sunshine Coast Council - Revenue Statement 2019/20 - Appendix 5

4. The estimated cost of implementing the Overall Plan

The overall operational costs associated with the provision of the higher level Sunshine Cove maintenance service for the 2019/20 financial year has been determined to be approximately \$127,574.

5. The estimated time for implementing the Overall Plan

The Overall Plan provides for the costs associated with contributing towards the operation of Sunshine Cove Maintenance service for the 2019/20 financial year. The estimated time for carrying out the Overall Plan is one year concluding on 30 June 2020.

APPENDIX 6 - OVERALL PLAN

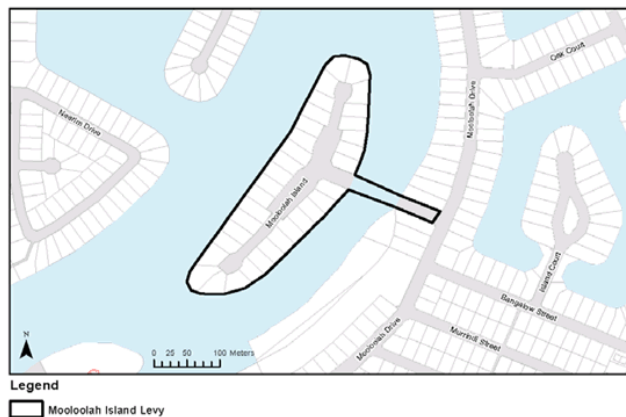
Mooloolah Island Maintenance Charge

1. Special charge for Mooloolah Island Maintenance

A request was made to council from members of Mooloolah Island residents, that council investigate the opportunity to implement a special charge for an above normal standard maintenance to streetscapes. A survey was posted to all 34 rateable properties on 23 February 2013, with 28 responses received by council. Of those responses, 24 residents voted YES which is 85.7% majority in favour of the levy. The survey letter stated a 75% acceptance level would be required for the levy to be initiated. The council and Mooloolah Island Residential Community decided on the scope of works to be delivered into the future which provides a higher service standard to lawn areas.

2. The benefitted area to which the special charge applies

The special charge for Mooloolah Island Maintenance applies to all rateable land within the Sunshine Coast Regional Council local government area within the area delineated on the plan below. The land or its owner specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided. Properties subject to the special charge fall within the area delineated on the plan below.



A special charge of one hundred and fifty four dollars (\$154) for the financial year ended 30 June 2020 for Mooloolah Island Maintenance Charge applies to all rateable properties which will, in the council's opinion, specially benefit from this service.

3. The service, facility or activity to be provided

Sunshine Coast Regional Council will provide a landscaping and maintenance service to the Mooloolah Island residents over and above the standard level of service applied by the regional council.

4. The estimated cost of implementing the Overall Plan

The overall operational cost associated with the provision of the higher level Mooloolah Island maintenance service for the 2019/20 financial year has been determined to be \$5233.

5. The estimated time for implementing the Overall Plan

The Overall Plan provides for the costs associated with contributing towards the operation of Mooloolah Island maintenance service for the 2019/20 financial year. The estimated time for carrying out the Overall Plan is one year concluding on 30 June 2020.

APPENDIX 7 – 2019/20 Land Use Codes

Land Use Code*	Land Use Code Title
01	Vacant urban land
02	Single dwelling
03	Multiple dwelling (dual occupancy, secondary dwelling or flats)
04	Large home site – vacant
05	Large home site – dwelling
06	Outbuilding
07	Guest house/private hotel/hostel/bed and breakfast
08	Community title scheme unit(s)
09	Group title multi or single dwelling or group title vacant land
10	Combined multiple dwelling and shop
11	Shop/office (single) with or without accommodation
12	Shops – shopping group (more than 6 shops)
13	Shops – shopping group (2 to 6 shops)
14	Shops – main retail or Shops – main retail (where the rateable value is less than \$3 million)
15	Shops – secondary retail or Shops – secondary retail (where the rateable value is less than \$3 million)
16	Drive-in shopping centres or Drive in shopping centres (where the rateable value is less than \$3 million)
17	Restaurant/fast food outlet
18	Special tourist attraction
19	Walkway/ramp
20	Marina
21	Retirement village, aged people home (non-medical care or mixed non-medical and medical care)
22	Car park
23	Retail warehouse
24	Sales area
25	Office(s)
26	Funeral parlour
27	Private hospital/convalescent home (medical care)
28	Warehouse & bulk Stores
29	Transport terminal
30	Service station
31	Oil depots
32	Wharf
33	Builders yard & contractors yard
34	Cold stores & ice works
35	General industry

Sunshine Coast Council - Revenue Statement 2019/20 - Appendix 7

Land Use Code*	Land Use Code Title
36	Light industry
37	Noxious/offensive industry
38	Advertising hoarding
39	Harbour industry
40	Extractive
41	Child care centre
42	Hotel & tavern
43	Motel
44	Nurseries/garden centres
45	Theatres/cinemas
46	Drive In theatres
47	Licensed club
48	Sports club/facilities
49	Caravan Park
50	Other club (non business)
51	Religious
52	Cemeteries
53	Secondary Land Use Code for commonwealth ownership only
54	Secondary Land Use Code for state ownership only
55	Library
56	Showgrounds/racecourses
57	Parks & gardens
58	Educational
59	Secondary Land Use Code for local government ownership only
60	Sheep grazing
61	Sheep breeding
64	Livestock grazing – breeding
65	Livestock grazing – breeding and fattening
66	Livestock grazing – fattening
67	Goats
68	Dairy Cattle – quota milk
69	Dairy Cattle – non quota milk
70	Cream
71	Oil seeds
72	Vacant land – valuation discounted subdivided land
73	Grains
74	Turf farms
75	Sugar cane
76	Tobacco
77	Cotton

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Land Use Code*	Land Use Code Title
78	Rice
79	Orchards
80	Tropical Fruit
81	Pineapple
82	Vineyards
83	Small crops and fodder irrigated
84	Small crops and fodder non irrigated
85	Pigs
86	Horses
87	Poultry
88	Forestry & logs
89	Animals (special), boarding kennels/cattery
91	Transformers, utility installation
92	Defence Force establishments
93	Peanuts
94	Vacant rural land
95	Reservoir, dams, bores
96	Public hospitals
97	Welfare homes/institutions
99	Community protection centre
100	Sunshine Coast Airport, Sunshine Coast Airport Precinct

* As determined by the Sunshine Coast Regional Council, based on the Land Use Codes provided by the Department of Natural Resources, Mines and Energy.

Sunshine Coast Council - Revenue Statement 2019/20 - Appendix 8

**APPENDIX 8 – Development Types – Maroochydore City Centre Priority
 Development Area - Waste Management Charge**

Defined Uses	Development Type
Bar	Non-residential - Type 1
Bulk landscape supplies	Non-residential - Type 2
Car Wash	Non-residential - Type 2
Caretakers accommodation	Residential
Child care centre	Non-residential - Type 2
Club (where licensed)	Non-residential - Type 1
Club (where not licensed)	Non-residential - Type 2
Community care centre	Non-residential - Type 2
Community residence	Residential
Community use	Non-residential - Type 2
Dual occupancy	Residential
Dwelling house	Residential
Dwelling unit	Residential
Educational establishment	Non-residential - Type 2
Emergency services	Non-residential - Type 2
Food and drink outlet	Non-residential - Type 1
Function facility	Non-residential - Type 2
Funeral parlour	Non-residential - Type 2
Garden centre	Non-residential - Type 2
Hardware and trade supplies	Non-residential - Type 2
Health care services	Non-residential - Type 2
Hospital	Non-residential - Type 2
Hotel	Non-residential - Type 1
Indoor sport and recreation	Non-residential - Type 2
Landing	Non-residential - Type 2
Major sport, recreation and entertainment facility	Non-residential - Type 2
Market	Non-residential - Type 2
Motel	Non-residential - Type 2
Multiple dwelling	Residential
Nightclub entertainment facility	Non-residential - Type 1
Office	Non-residential - Type 2
Outdoor sales	Non-residential - Type 2
Outdoor sport and recreation	Non-residential - Type 2
Parking station	Non-residential - Type 2
Place of worship	Non-residential - Type 2
Research and technology industry	Non-residential - Type 2
Residential care facility	Non-residential - Type 2

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Sunshine Coast Council - Revenue Statement 2019/20 - Appendix 8

Defined Uses	Development Type
Resort complex	Non-residential - Type 2
Retirement facility	Non-residential - Type 2
Rooming accommodation	Non-residential - Type 2
Sales office	Non-residential - Type 2
Service industry	Non-residential - Type 2
Service station	Non-residential - Type 2
Shop	Non-residential - Type 2
Shopping centre	Non-residential - Type 2
Short term accommodation (other than a Motel)	Non-residential - Type 2
Showroom	Non-residential - Type 2
Telecommunications facility	Non-residential - Type 2
Theatre	Non-residential - Type 2
Tourist attraction	Non-residential - Type 2
Utility installation	Non-residential - Type 2
Veterinary services	Non-residential - Type 2



**Sunshine Coast Council
 Capital Program (in 2019 dollars) (xi)**

For Period Ending 30 June

	Revised Budget	Original Budget	Forecast								
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Sunshine Coast Council Core Capital Program											
Aerodromes	-	450	1,480	200	200	200	200	200	200	200	200
Buildings & Facilities	18,070	19,103	45,737	28,195	14,093	4,753	5,860	4,191	5,730	8,443	6,221
Coast & Canals	2,284	2,080	3,080	2,245	2,850	2,237	2,450	2,150	2,090	1,290	2,090
Divisional Allocations	7,125	5,081	4,631	4,631	4,631	4,631	4,631	4,631	4,631	4,631	4,631
Environmental Assets	1,196	1,300	1,625	1,800	2,900	1,710	2,800	2,800	2,800	2,800	2,800
Fleet	3,000	2,900	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Holiday Parks	1,875	4,302	801	2,415	2,365	505	205	415	3,855	1,105	1,065
Information Communication Technology	8,738	5,968	5,879	5,235	3,575	3,725	3,375	3,975	3,450	3,750	3,642
Parks & Gardens	17,061	15,971	13,916	14,818	13,680	12,592	13,142	12,831	15,540	9,840	12,300
Quarries	486	1,311	555	635	610	210	485	160	160	160	160
Stormwater	9,637	7,014	7,741	7,567	7,970	8,835	8,291	7,236	6,354	6,366	7,220
Strategic Land & commercial Properties	31,770	14,563	19,770	12,550	10,300	7,200	11,450	14,700	4,500	11,000	7,900
Transportation	62,954	69,115	61,991	58,151	66,413	53,640	52,884	51,161	61,637	59,425	55,005
Waste	12,273	20,622	18,213	20,955	11,450	10,740	10,229	5,614	10,568	4,648	1,011
Total Sunshine Coast Council Core Capital Progra	176,470	169,779	188,419	162,396	144,036	113,977	119,001	113,063	124,515	116,658	107,244
Corporate Major Projects Capital Program											
Corporate Major Projects	4,333	14,831	10,334	300	-	-	-	-	-	-	-
Total Corporate Major Projects Capital Program	4,333	14,831	10,334	300	-	-	-	-	-	-	-
Region Making Capital Program											
Maroochydore City Centre	30,413	16,579	22,876	22,803	8,622	23,025	14,552	17,168	12,466	15,011	14,054
Sunshine Coast Airport Runway Project	127,638	104,836	19,180	-	-	-	-	-	-	-	-
Sunshine Coast International Broadband Network	20,610	14,390	-	-	-	-	-	-	-	-	-
Total Region Making Capital Program	178,661	135,805	42,056	22,803	8,622	23,025	14,552	17,168	12,466	15,011	14,054
SCC Total Capital Works Program	359,465	320,415	240,809	185,499	152,657	137,002	133,554	130,232	136,981	131,669	121,298

Sunshine Coast Council – Establishment 2019/2020 (Full-Time Equivalent) (xiii)

Group/Branch/Office	Responsibility	2019/20 FTE TOTAL
Built Infrastructure	T Jamieson	
Group Executive Office *		9.0
Civil Asset Management	C Young	237.7
Asset Management	S Stephen	29.8
Parks and Gardens	M Presswell	187.9
Transport and Infrastructure Policy	N Cooney	22.4
Transport and Infrastructure Management	D Pitt	36.5
Sunshine Coast Airport Runway	R Ullman	8.1
*Includes Disaster management Coordination		531.4
Business Performance	J Allom-Hill	
Group Executive Office *		23.6
Business and Innovation	P Skillen	38.6
Digital and Information Services	S Asmus	73.1
Finance	M Costello	61.2
People and Culture	N Bunning	53.9
Property Management	A Tout	33.2
*Includes Knowledge Management		283.6
Customer Engagement and Planning Services	J Ruprai	
Group Executive Office		4.0
Customer Response	S Krome	155.9
Development Services	T Jensen	151.5
Strategic Planning	S Patey	19.4
Waste and Resource Management	J Hogg	28.0
		358.8
Economic and Community Development	G Laverty	
Group Executive Office		4.0
Community Planning and Development	L Mayo	22.4
Arts, Heritage and Libraries	C Di Blasi	131.7
Economic Development	P Martins	29.0
Sport and Community Venues	G Switzer	42.8
		229.9
Liveability and Natural Assets	W Bunker	
Group Executive Office		4.6
Design and Placemaking Services	S Chalkley	42.9
Environment and Sustainability Policy	D Moore	22.2
Environment Operations	C Allan	56.4
Project Delivery	C Sturgess	50.4
Urban Growth Projects	J Coutts	10.5
		187.0
Office of CEO	B Hogan	
Communication	B Warren	25.5
Corporate Governance	K Driver	25.5
Strategy and Coordination	G Fraine	39.5
Major Projects	D Robinson	7.0
		97.5
Office of Mayor	C Matheson	4.0
Total		1692.2

The FTE Establishment figures above cover all SCC employment types including permanent, temporary, casual, agency, contingent, trainees etc. The only people excluded from the FTE Establishment are service contractors and consultants.

The SCC Establishment 2019/2020 (FTE) provides for a control limit of 1692.2, managed in accordance with an Instrument of Delegation and associated Delegations Listing. As occurs each year the budget does not provide full funding for this FTE figure – employee costs are managed through the usual mechanisms, including service demand management, budget reviews, capital works project plans and operational allocations.



Environment Levy Program

Ref.	Description	Notes	Budget
			2020 \$'000
ENVIRONMENTAL ACQUISITION THEME			
1	Land Acquisition Program	To purchase endorsed environmentally significant land.	3,590
2	Establishment of Environment Levy Acquired Land	To undertake planning and on-ground actions in establishing environment levy acquired properties in accordance with the Environment Reserve Network Management Plan.	545
3	Planning and Legal	To undertake the planning and legal requirements associated with acquiring identified land and works associated with protecting acquired lands in perpetuity	30
Environmental Acquisition Projects Total			4,165
MAJOR PROJECT THEME			
On ground Catchment Projects			
4	Coastal Dunal Rehabilitation Project	To undertake coastal rehabilitation through on-ground ecological restoration works across the local government area's dunal and rocky headlands.	990
5	Shoreline Erosion Management Project	To undertake coastal dunal rehabilitation works to support the implementation of the Sunshine Coast Council Shoreline Erosion Management Plan.	120
6	Maroochy River Rehabilitation Project	To support and inform rehabilitation activities within the Maroochy River Catchment.	100
7	Mary River Rehabilitation Project	To rehabilitate a key reach of the Mary River at Kenilworth to enhance ecological corridors within the catchment and support the Mary River Threatened Species Community Recovery Plan.	35
8	Mooloolah River Rehabilitation Project	To continue riparian rehabilitation of key reaches along the Mooloolah River - building upon previous restoration works in the catchment.	40
9	Currimundi Creek Riparian Rehabilitation Project	To restore of a key reach along the southern arm of Currimundi Creek to improve bank stability and water quality.	15
Regional Projects Informing Planning, Management and Delivery			
10	Koala Conservation and Management Project	To support the implementation the Sunshine Coast Koala Conservation Management Plan in on-ground actions and koala research.	60
11	Planning for Improved Fauna Movement	To undertake research into better understanding the impact of road infrastructure on fauna movement and to plan for improved fauna movement between priority habitat areas across the Sunshine Coast Council local government area.	50
12	Healthy Coasts Monitoring and Reporting Project	To develop and implement a coastal health monitoring and reporting framework for the Sunshine Coast.	210
13	Climate induced marine species Migration Project	To establish an evidence-based reference point to assist in understanding and managing coastal micro-marine species diversity and climate-induced migration of species with potential to impact the Sunshine Coast.	20

Ref.	Description	Notes	Budget
			2020 \$'000
Major Projects Total			1,640
COMMUNITY ENGAGEMENT AND SUPPORT THEME			
14	Environment Levy Partnerships	To support the operational expenses of non-for-profit organisations whose operations or services contribute to enhance and protect the Sunshine Coast's natural environment.	610
15	Environment Levy Grants	To provide assistance to not-for-profit community based organisations to undertake on-ground projects that make a positive and ongoing contribution to the region's biodiversity and waterways values.	10
16	Environment Levy Landholder Environment Grants	To provide financial assistance for private rural landholders to undertake on-ground projects, which protect and enhance the Sunshine Coast's natural assets.	225
17	Land for Wildlife Incentives	To provide native plants and other incentives for environmental improvements to Land for Wildlife properties.	90
18	Voluntary Conservation Agreement Initiative	To establish vegetation protection covenants and supporting Voluntary Conservation Agreements and support ongoing maintenance on environmentally significant private land.	455
19	Sunshine Coast Environmental Conservation Forum	To support a networking event for all involved in environmental conservation on the Sunshine Coast to learn about current issues, management approaches and work towards a sustainable future.	30
20	Sunshine Coast Kids in Action Conference	To invest in the region's future leaders and environmental custodians in developing leadership and active-citizenship skills; responsibility; and stewardship of the environment.	70
21	Healthy Waterways Partnership Contribution	To support annual partnership with Healthy Land and Water to provide regional coordination of regional environmental health monitoring program to better understand changes in the health of local catchments.	130
22	Environment Levy Community Education and Engagement	To promote the Environment Levy and support the production of the annual reports, media events and materials through an engagement approach that uses film, social media and our digital channels.	15
23	Coastal Education and Engagement	To support coastal education and community engagement through a range of different communication tools.	20
Community Engagement & Support Projects Total			1,655
ENVIRONMENTAL OPERATIONAL MANAGEMENT THEME			
24	Environmental Operational Expenses ¹	To fund environmental operational expenses in the Liveability and Natural Assets Group including: Salary and Wages, Environment Education facilities, Conservation Estate management and Community Conservation Partnership Program.	1,683
25	Maintenance of Environment Levy Conservation Estate ²	To undertake ongoing maintenance of acquired Environment Levy properties to the endorsed service levels and in line with the Environment Reserve Network Management Plan	771
26	Pest Management operational expenses - project management ³	To fund three operational pest management positions to support the delivery of invasive animal management in accordance with the Sunshine Coast Council Local Government Area Biosecurity Plan 2017.	350

Ref.	Description	Notes	Budget
			2020 \$'000
27	Pest Management - (Project management - 2 contract positions)	To fund two contract pest management positions to support the delivery of invasive plant management in accordance with the Sunshine Coast Council Local Government Area Biosecurity Plan 2017.	260
28	Pest Action and Engagement Program	To support community engagement and awareness of biosecurity matters through implementing actions from the Sunshine Coast Council Local Government Area Biosecurity Plan 2017.	120
29	Flying Fox Research and Education	To support flying fox research to inform effective conservation approaches and community education.	50
30	Flying Fox Management Project	To support the implementation of the Regional Flying Fox Management Plan in managing flying-fox roosts in urban areas.	180
Projects Total			3,414
Total Environment Levy Program			10,874
Notes on 2019/2020 Levy:			
1	The funding associated with the '10 year transitional phase out arrangement' (SM10/029) has been incorporated as an ongoing initiative within the Environmental Operational Management Theme. This initiative will be maintained at the 2013/14 allocation of \$1,683,204 and recognised as 'Environmental Management Expenses' within this theme.		
2	Environment Levy Conservation Estate (Council managed component only) as at February 2019 is 1,827ha. The budget allocated includes materials and services and salary/wages associated with any maintenance works. The Environment Levy maintenance program funding will be determined on an annual basis and will consider total size of estate being managed, average maintenance cost and Consumer Price Index (1.9%).		
3	Funding associated with the pest management operational expenses will continue as a "core" component of the annual Environment Levy Program		



Cultural Heritage Levy Program

Ref.	Program	Description	Notes	Budget
				2020 \$'000
Knowledge				
1.1.1	Historic Cultural Heritage Study	Undertake historic cultural heritage study of the Sunshine Coast	Review of SCC List of Heritage Places: Final stage: allows for further research following community consultation period for revised SCC heritage list.	25
1.1.5	Heritage Trees Register	Develop a register of heritage trees within the SCC LGA	Staged project: Further investigation of significant trees in the region; implementation of recommendations from work to date.	20
1.2.1	Regional Digitisation Program	Staged partnership project with museums, historical societies and SCC Heritage Library to identify and digitise key regional collection items	Includes a focus on virtual/augmented reality and digital heritage; support to implement recommendations from Significance and Preservation Needs Assessments for SCC Heritage Library. Explore external grant sources for AR/VR project, most likely as a pilot project.	30
1.2.2	Arts and Heritage Database	Database/digitisation - regional heritage management tool	New project due to significant limitations with existing Collections Management System software - SCC collections.	60
Knowledge Total				135
Conservation				
2.2.1	Heritage Advisory Services	Prepare informative resources for council and the community to assist in the practical conservation of heritage assets.	Includes advisory services for owners of heritage listed properties, community awareness programs and web formats	25
2.2.1; 3.1.2; 3.1.3	SCC Heritage Incentives and support	Investigate incentive and alternate support options for owners of heritage places.	Under-expended 2018/19 due to state government review of SCC List of Heritage Places and subsequent delayed public release. It is anticipated that a formal Incentive program will be established to support conservation and maintenance works for privately owned heritage listed properties - subject to formal adoption of guidelines and policy - following the Historic Cultural Heritage Study.	80
2.3.1; 2.5.1; 2.5.2	Built Heritage Conservation Fund	Maintenance fund Council owned or managed, local and state heritage listed properties. Includes pre-planning to develop maintenance scoping and Conservation Management Plans.	As discussed by Council at the March Budget Workshop. The levy per ratepayer property to increase from \$12.50 to \$13.00 annually with 50 cent increase to go into this newly established restricted fund.	72

Ref.	Program	Description	Notes	Budget
				2020 \$'000
2.5.1; 2.5.2; 2.5.3	Heritage Collection	Implementation of conservation priority recommendations for council's heritage collection.	Project to improve storage conditions for SCC Heritage Collection to industry standards (freezing, flooring, shelving/compactus, archival materials). Opportunity to explore external grant sources as well.	35
2.3.1	Facility Management	Bankfoot House Heritage Precinct Operational and programming costs	Costs for precinct merged. Includes operational costs, increased public programs and tours.	70
2.3.1	Facility Management	Fairview maintenance and lease costs	FOPH lease and maintenance costs - lift maintenance	1
Conservation Total				283
Support				
3.1.1	Sunshine Coast Heritage Reference Group	Community reference committee advising Council on heritage and Levy matters	SCHRG Administrative, resourcing and member mileage costs; professional development support.	4
3.1.5; 4.1.2	Regional Collections Store; Regional Heritage Interpretive Space; Feasibility Studies	Feasibility	Follow up/next steps 2019/20 - concept development/design.	30
3.2.1	Cultural Support Programs (Aboriginal Traditional Owners / Claimants and DASSI peoples)	Aboriginal cultural heritage projects developed in collaboration with Kabi Kabi, Jinibara and DASSI peoples	As identified by Kabi Kabi, Jinibara and DASSI groups.	25
3.2.2; 3.4.2	Grant program: Community Partnership Funding Program	Support for core operational expenses for community heritage organisations	Year 2 of 3 year funding cycle, no adjustments or cost rises permitted within the current funding cycle.	93
3.2.1	Signature Heritage Programs	Continue to support heritage related events, activities and programs via the Heritage Levy which maximise community participation and involvement	Discovery Weekend - align to Heritage Festival - in partnership with museum/heritage network. Showcase alternative - support for heritage representation at Agricultural Shows.	30
3.3.2	Support the enhancement (e.g. beautification, interpretation) of heritage places that will assist in experiencing and understanding the heritage of the Sunshine Coast in collaboration with heritage network and peak heritage bodies	Undertake engaging educational and interpretive works that support the understanding and visitor experience of our heritage	Museum Box program, digital stories, and educational and interpretive technologies. Exhibition in partnership with Caloundra Regional Gallery - 2020 - 150 years of the first gazetted town in region (Yandina), 250 years since Cook's navigation - to reflect themes of Reconciliation and Cultural Revitalisation and feature contemporary indigenous artists.	61
3.2.1; 3.2.2; 3.3.1; 3.3.2	Grant program: Events and Exhibitions program	Grant program for community museums.	Targeted grant program, to support regional organisations in the development and delivery of new events and exhibitions.	25

Ref.	Program	Description	Notes	Budget
				2020 \$'000
3.2.2	Grant program: Collection Support program	Grant program for community museums.	Targeted grant program, to support regional collections through improvements to storage conditions or professional conservation treatments.	25
3.3.3	Open House program	Signature cultural tourism program aiming to engage communities in significant contemporary and heritage places of the Sunshine Coast	Second Sunshine Coast Open House program. Regional cultural tourism program in partnership with Sunshine Coast Architects Institute, National Trust of Qld, USC, Noosa Council. Sponsorship agreement	25
3.4.1	Heritage Network Development program	Professional business and skills development and networking opportunities supporting regional heritage sector	Practical skills-based programs and access to professional advice. Includes workshops, consultancies, bus trips, public programs to raise community engagement in heritage activities.	50
3.5.1	Measure the Plan's performance indicators on a periodic basis	Review of Heritage Plan 2015-2020, develop new Plan for the future, community engagement processes.	New project: facilitator to assist with review of Heritage Plan 2015-2020, forward planning for next phase, community engagement plan.	15
Support Total				382
Communication				
3.2.1; 3.3.1; 4.2.1	Cultural Tourism	Identify potential cultural heritage tourism opportunities and support indigenous opportunities	HORIZON Festival - support for an indigenous "Deadly Stream" within the program	50
4.1.1; 4.2.3	Heritage marketing	Develop internal and external marketing strategies to guide the promotion of the region's heritage, and raise appreciation and awareness within council and the general community	Develop engaging heritage collateral as identified in Heritage Levy Marketing Plan, in partnership with regions key heritage stakeholders to assist in promoting cultural heritage experiences. Includes brochures, Discovery Guides, calendars, heritage calendar, website, promotional activities and famil day/s - VICs and Schools	60
4.2.4	Interpretive projects	Interpretive trails, interpretive signage, digital formats	Indicative project areas identified by Parks & Gardens and Placemaking teams: Birrahl Park, Yaroomba; Settlers Park, Pacific Paradise; Dunethin Rocks; Montville Village Green; Significant Trees.	80
4.3.1	Education	Formalise partnerships with schools and the USC to facilitate heritage education	In March 2017 a 4 year agreement between USC and SCC was signed, establishing an Annual Cultural Heritage Prize (2 x \$500) for outstanding performance in "HIS 200 Heritage: Australian and Global Contexts".	1
4.3.2	Education	Investigate establishing a tailored education program for young people within the region's museum and heritage programs, to showcase career opportunities and provide an engaging experience within the heritage industry	New initiative: discussions with USC for possible research project, award, scholarship, fellowship.	10
Communication Total				201
Other				

Ref.	Program	Description	Notes	Budget
				2020 \$'000
3.3.2	Heritage Futures Fund	Sinking fund to support major and emergent heritage infrastructure projects as identified in Heritage Plan 2015 2020 (based 33% Levy revenue)	Accumulative allocation to fund delivery of infrastructure requirements of Heritage Plan. (3.1.5 - Feasibility study for regional collection storage facility; 4.1.2 - Feasibility study to investigate establishment of regional interpretation space / precinct).	591
	Levy Administration costs	Costs associated with resourcing Levy delivery requirements Council Resolution (SM11/35)	Currently this funds the Senior Cultural Heritage Officer (Level 6), the Cultural Heritage Officer (Level 4), and the Cultural Heritage Support Officer (Bankfoot House - Level 2) positions within CHS.	270
Other Total				861
Total Cultural Heritage Levy Program				1,861



Transport Levy Program

For Period Ending 30 June

Initiative	Comments	Budget
		2020 \$'000
Service Improvements		
Flexilink Service - Conondale - Maleny	Continuation of a trial service linking to existing public transport services	115
Flexilink Service – Peachester - Beerwah	Continuation of a trial service linking to existing public transport services	10
Council Link	Continuation of targeted service trial for eligible persons to their nearest centre once per week	245
Specific Transport Services Trials	Enabling the trialling of opportunistic service initiatives.	50
Kenilworth Community Transport Service	Support for the continued development and trialling of a community run transport service for Kenilworth.	10
Service Improvements Total		430
Infrastructure Assets		
Bus Stop Upgrades for DDA Compliance	Upgrade bus stops to meet DDA completion targets.	700
Infrastructure Assets Total		700
User Benefits		
Travel Behaviour Change Program	Engage external assistance to develop and progress a coordinated travel behaviour change (TBC) program for approval. Commence progressing the planning and implementation of initiatives, by Council or in partnership.	700
Transport Levy Communication material, associated activities and awareness campaign,	Implement Transport Levy marketing and communications of its aims, achievements and initiatives for 2019/2020 including upgraded web site and availability of information. Also includes promotion of travel modes (some in partnerships), introducing Green Travel Plans to larger SC businesses, etc.	140
Public Transport User Guide Update	Update and distribute the Public Transport User Guide	10
Travel Planning Awareness Campaigns	Campaigns (some in partnership) developed to targeted audiences	50
User Benefits Total		900
Research, Planning & Investigations		
Performance analysis, network planning, investigation and reporting	Licence fees; data gathering and analysis; develop information on performance and measures; develop service improvement options; supports advocacy tasks.	121
Modelling Partnership with TMR	Continue partnership with the North Coast TMR regional office to refine a common “visum” transport planning model which will support Light Rail planning.	100
Community Travel Surveys	Enable survey of travel habits.	50
Bus Fleet Initiative	Enable improved bus fleet partnerships for the Sunshine Coast with TransLink and Sunbus.	200
Light Rail Project	External resourcing for continuation of Light Rail project Preliminary Business Case (to be concluded early 2020). Forecast Detailed business Case (commence on completion of PBC, subject to support and approval from Council).	1,910
Research, Planning & Investigations Total		2,381

Initiative	Comments	Budget
		2020 \$'000
Transport Futures Fund (TFF)		
2019/20 Contribution to Transport Futures Fund	Contribution to the TFF for the balance of the program.	1,772
Transport Futures Fund (TFF) Total		1,772
Total Transport Levy Program		6,183

Sunshine Coast Council - Core Statement of Income and Expense

For Period Ending 30 June

	Revised Budget	Original Budget	Forecast									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Operating Revenue												
Gross Rates & Utility Charges	305,882	335,690	349,387	363,670	379,060	396,521	414,818	433,991	454,084	475,139	497,203	
Interest from Rates & Utilities	670	670	699	730	762	800	839	880	923	968	1,016	
Less Discounts, Pensioner Remissions	(13,414)	(14,871)	(15,525)	(16,208)	(16,922)	(17,751)	(18,621)	(19,533)	(20,490)	(21,494)	(22,547)	
Net Rates & Utility Charges	293,138	321,489	334,562	348,192	362,901	379,570	397,036	415,338	434,517	454,613	475,672	
Fees & Charges	56,754	57,857	59,506	61,202	63,313	65,498	67,757	70,095	72,513	75,015	77,603	
Interest Received from Investments	8,768	8,838	8,838	8,838	8,838	8,838	8,838	8,838	8,838	8,838	8,838	
Grants and Subsidies - Recurrent	8,176	12,329	12,329	12,329	12,329	12,329	12,329	12,329	12,329	12,329	12,329	
Operating contributions	303	319	319	319	319	319	319	319	319	319	319	
Unitywater Participation	50,095	49,838	49,838	49,838	49,838	49,838	49,838	49,838	49,838	49,838	49,838	
Other Revenue	13,317	13,127	13,501	13,886	14,365	14,861	15,373	15,904	16,452	17,020	17,607	
Internal Revenues	5,711	8,101	8,332	8,569	8,865	9,171	9,487	9,815	10,153	10,503	10,866	
Total Operating Revenue	436,263	471,899	487,225	503,173	520,768	540,423	560,978	582,475	604,959	628,475	653,072	
Operating Expenses												
Employee costs	140,389	145,196	150,205	155,387	160,748	166,294	172,031	177,966	184,106	190,458	197,029	
Materials & Services	170,296	189,085	193,944	200,201	207,671	218,216	226,889	235,419	244,310	253,581	263,253	
Finance Costs	9,824	10,025	9,520	10,805	11,140	10,648	9,708	8,675	7,371	6,309	5,020	
Company Contributions	1,495	1,527	1,556	1,586	1,625	1,666	1,707	1,750	1,794	1,839	1,885	
Depreciation	75,355	77,239	79,440	81,704	84,523	87,439	90,456	93,577	96,805	100,145	103,600	
Other Expenses	21,975	21,206	21,810	22,432	23,206	24,006	24,835	25,691	26,578	27,495	28,443	
Recurrent Capital Expenses	6,924	2,173	2,216	2,216	2,216	2,216	2,216	2,216	2,216	2,216	2,216	
Total Operating Expenses	426,258	446,451	458,693	474,332	491,130	510,485	527,843	545,295	563,180	582,043	601,446	
Operating Result	10,005	25,448	28,532	28,841	29,639	29,937	33,135	37,180	41,779	46,433	51,626	
Non-recurrent Revenue & Expenses												
Capital Revenue												
Capital Grants and Subsidies	10,404	5,385	5,385	5,385	57,696	5,385	5,385	5,385	5,385	5,385	5,385	
Capital Contributions	31,599	31,599	31,631	28,631	29,642	29,483	29,403	29,403	29,403	23,634	23,634	
Contributed Assets	60,000	60,000	55,000	50,000	45,000	46,125	47,278	48,460	49,672	50,913	52,186	
Total Capital Revenue	102,003	96,984	92,016	84,016	132,339	80,993	82,067	83,249	84,460	79,933	81,206	
Non-recurrent Expenses												
Profit/Loss on disposal, revaluation & impairment	-	-	-	-	-	-	-	-	-	-	-	
Movements in landfill and quarry provisions	(2,654)	(2,654)	(2,704)	(2,756)	(2,824)	(2,895)	(2,967)	(3,042)	(3,118)	(3,196)	(3,275)	
Assets transferred to third parties	-	-	-	-	-	-	-	-	-	-	-	
NET RESULT	109,202	119,778	117,844	110,102	159,153	108,036	112,234	117,387	123,122	123,170	129,556	



Maroochydore City Centre Project

Statement of Income and Expense

For Period Ending 30 June

	Revised Budget	Original Budget	Forecast								
	2019 \$'000	2020 \$'000	2021 \$'000	2022 \$'000	2023 \$'000	2024 \$'000	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000
Operating Revenue											
Net Rates & Utility Charges	-	-	-	-	-	-	-	-	-	-	-
Fees & Charges	-	-	-	-	-	-	-	-	-	-	-
Interest Received from Investments	-	-	-	-	-	-	-	-	-	-	-
Grants and Subsidies - Recurrent	-	-	-	-	-	-	-	-	-	-	-
Operating contributions	-	-	-	-	-	-	-	-	-	-	-
Unitywater Participation	-	-	-	-	-	-	-	-	-	-	-
Other Revenue	10,680	11,889	25,797	45,748	15,897	22,264	2,589	2,040	22,678	25,512	18,910
Total Operating Revenue	10,680	11,889	25,797	45,748	15,897	22,264	2,589	2,040	22,678	25,512	18,910
Operating Expenses											
Employee costs	-	-	-	-	-	-	-	-	-	-	-
Materials & Services	4,037	2,820	9,263	22,666	4,877	6,192	613	484	8,484	9,544	5,035
Finance Costs	-	-	-	-	-	-	-	-	-	-	-
Company Contributions	-	-	-	-	-	-	-	-	-	-	-
Depreciation	-	1,837	1,989	2,307	2,628	2,617	2,996	3,164	3,393	3,474	3,632
Other Expenses	-	-	-	-	-	-	-	-	-	-	-
Recurrent Capital Expenses	4,113	2,382	1,516	2,062	751	939	442	450	742	756	441
Total Operating Expenses	8,150	7,039	12,768	27,035	8,256	9,748	4,050	4,098	12,619	13,774	9,108
Operating Result	2,530	4,851	13,029	18,713	7,641	12,516	(1,462)	(2,058)	10,059	11,737	9,801
Non-recurrent Revenue & Expenses											
Non-recurrent Expenses											
Profit/Loss on disposal, revaluation & impairment	-	-	-	-	-	-	-	-	-	-	-
Movements in landfill and quarry provisions	-	-	-	-	-	-	-	-	-	-	-
Assets transferred to third parties	(11,285)	-	-	-	-	-	-	-	-	-	-
NET RESULT	(8,755)	4,851	13,029	18,713	7,641	12,516	(1,462)	(2,058)	10,059	11,737	9,801

Maroochydore City Centre Project

Statement of Financial Position

For Period Ending 30 June

	Revised Budget	Original Budget	Forecast								
	2019 \$'000	2020 \$'000	2021 \$'000	2022 \$'000	2023 \$'000	2024 \$'000	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000
Current Assets											
Cash & Investments	(22,213)	(20,417)	(24,662)	(10,491)	(7,433)	(19,312)	(25,384)	(21,830)	(22,156)	(24,572)	(27,347)
Trade and other receivables	-	-	-	-	-	-	-	-	-	-	-
Inventories	10,329	10,173	9,331	5,574	4,677	4,621	5,277	6,176	4,847	3,543	3,248
Other Financial Assets	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as held for sale	-	-	-	-	-	-	-	-	-	-	-
Total Current Assets	(11,884)	(10,243)	(15,331)	(4,917)	(2,756)	(14,691)	(20,106)	(15,654)	(17,309)	(21,030)	(24,099)
Non-Current Assets											
Trade and other receivables	-	-	-	-	-	-	-	-	-	-	-
Property, plant & equipment	73,473	79,547	92,268	105,132	104,682	119,835	126,556	135,732	138,958	145,282	151,643
Investment in associates	500	500	500	500	500	500	500	500	500	500	500
Long Term Inventories	36,560	36,009	33,028	19,730	16,555	16,356	18,680	21,862	17,155	12,539	11,496
Intangible assets	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603
Total Non-Current Assets	112,137	117,659	127,398	126,965	123,341	138,294	147,340	159,697	158,217	159,924	165,242
TOTAL ASSETS	100,253	107,416	112,068	122,048	120,584	123,604	127,233	144,043	140,908	138,895	141,143
Current Liabilities											
Trade and other payables	-	-	-	-	-	-	-	-	-	-	-
Short Term Borrowings	7,688	8,377	8,732	9,105	9,497	9,908	11,132	13,195	13,750	12,553	13,318
Provisions	-	-	-	-	-	-	-	-	-	-	-
Total Current Liabilities	7,688	8,377	8,732	9,105	9,497	9,908	11,132	13,195	13,750	12,553	13,318
Non-Current Liabilities											
Long Term Borrowings	124,989	126,612	117,880	108,775	99,278	89,369	93,237	110,042	96,292	83,739	75,421
Long Term Provisions	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Liabilities	124,989	126,612	117,880	108,775	99,278	89,369	93,237	110,042	96,292	83,739	75,421
TOTAL LIABILITIES	132,677	134,989	126,612	117,880	108,775	99,278	104,369	123,237	110,042	96,292	88,739
NET COMMUNITY ASSETS	(32,424)	(27,573)	(14,544)	4,168	11,810	24,326	22,864	20,806	30,865	42,603	52,404
Community Equity											
Asset revaluation surplus	500	500	500	500	500	500	500	500	500	500	500
Retained Earnings	(32,924)	(28,073)	(15,044)	3,668	11,310	23,826	22,364	20,306	30,365	42,103	51,904
TOTAL COMMUNITY EQUITY	(32,424)	(27,573)	(14,544)	4,168	11,810	24,326	22,864	20,806	30,865	42,603	52,404

Maroochydore City Centre Project

Statement of Cash Flow

For Period Ending 30 June

	Revised Budget	Original Budget	Forecast								
	2019 \$'000	2020 \$'000	2021 \$'000	2022 \$'000	2023 \$'000	2024 \$'000	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000
Cash flows from operating activities											
Operating Result	2,530	4,851	13,029	18,713	7,641	12,516	(1,462)	(2,058)	10,059	11,737	9,801
Adjustments for:											
Depreciation	-	1,837	1,989	2,307	2,628	2,617	2,996	3,164	3,393	3,474	3,632
Interest and dividends received	-	-	-	-	-	-	-	-	-	-	-
Landfill Quarry Provision	-	-	-	-	-	-	-	-	-	-	-
Finance Costs	-	-	-	-	-	-	-	-	-	-	-
Change in Working Capital	(2,460)	707	3,823	17,055	4,071	256	(2,981)	(4,080)	6,036	5,920	1,339
Change in Receivables	-	-	-	-	-	-	-	-	-	-	-
Change in Inventories	(2,460)	707	3,823	17,055	4,071	256	(2,981)	(4,080)	6,036	5,920	1,339
Change in Payables	-	-	-	-	-	-	-	-	-	-	-
Net cash inflow (outflow) from operating activities	70	7,395	18,841	38,074	14,341	15,389	(1,447)	(2,974)	19,488	21,131	14,772
Cash flows from investing activities											
Payments for property, plant and equipment	(22,132)	(7,911)	(14,709)	(15,171)	(2,178)	(17,770)	(9,717)	(12,340)	(6,619)	(9,797)	(9,993)
Proceeds from disposal non current assets	-	-	-	-	-	-	-	-	-	-	-
Capital grants, subsidies, contributions, donations	-	-	-	-	-	-	-	-	-	-	-
Interest and dividends received	-	-	-	-	-	-	-	-	-	-	-
Finance Costs	-	-	-	-	-	-	-	-	-	-	-
Net cash inflow (outflow) from investing activities	(22,132)	(7,911)	(14,709)	(15,171)	(2,178)	(17,770)	(9,717)	(12,340)	(6,619)	(9,797)	(9,993)
Cash flows from financing activities											
Proceeds from borrowings	26,686	10,000	-	-	-	-	15,000	30,000	-	-	5,000
Repayment of borrowing	(6,440)	(7,688)	(8,377)	(8,732)	(9,105)	(9,497)	(9,908)	(11,132)	(13,195)	(13,750)	(12,553)
Net cash inflow (outflow) from financing activities	20,246	2,312	(8,377)	(8,732)	(9,105)	(9,497)	5,092	18,868	(13,195)	(13,750)	(7,553)
Net increase (decrease) in cash held	(1,817)	1,796	(4,245)	14,171	3,057	(11,878)	(6,072)	3,554	(326)	(2,416)	(2,774)
Cash at beginning of reporting period	(20,396)	(22,213)	(20,417)	(24,662)	(10,491)	(7,433)	(19,312)	(25,384)	(21,830)	(22,156)	(24,572)
Cash at end of reporting period	(22,213)	(20,417)	(24,662)	(10,491)	(7,433)	(19,312)	(25,384)	(21,830)	(22,156)	(24,572)	(27,347)



Sunshine Coast Airport Runway

Statement of Income and Expense

For Period Ending 30 June

	Revised Budget	Original Budget									
	2019 \$'000	2020 \$'000	2021 \$'000	2022 \$'000	2023 \$'000	2024 \$'000	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000
Total Operating Revenue	-	-	-	-	-	-	-	-	-	-	-
Operating Expenses											
Employee costs	-	-	-	-	-	-	-	-	-	-	-
Materials & Services	-	-	-	-	-	-	-	-	-	-	-
Finance Costs	-	-	3,312	5,115	-	-	-	-	-	-	-
Company Contributions	-	-	-	-	-	-	-	-	-	-	-
Depreciation	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-
Recurrent Capital Expenses	-	-	-	-	-	-	-	-	-	-	-
Total Operating Expenses	-	-	3,312	5,115	-	-	-	-	-	-	-
Operating Result	-	-	(3,312)	(5,115)	-	-	-	-	-	-	-
Non-recurrent Revenue & Expenses											
Capital Revenue											
Capital Grants and Subsidies	-	-	-	-	(52,311)	-	-	-	-	-	-
Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
Contributed Assets	-	-	-	-	-	-	-	-	-	-	-
Total Capital Revenue	-	-	-	-	(52,311)	-	-	-	-	-	-
Non-recurrent Expenses											
Profit/Loss on disposal, revaluation & impairment	-	-	-	(29,047)	-	-	-	-	-	-	-
Assets transferred to third parties	-	-	-	-	-	-	-	-	-	-	-
NET RESULT	-	-	(3,312)	(34,162)	(52,311)	-	-	-	-	-	-

Sunshine Coast Airport Runway

Statement of Financial Position

For Period Ending 30 June

	Revised	Original									
	Budget	Budget	2021	2022	2023	2024	2025	2026	2027	2028	2029
	2019	2020	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Current Assets											
Cash & Investments	(24,388)	(2,647)	(2,792)	52,311	-	-	-	-	-	-	-
Trade and other receivables	-	-	-	-	-	-	-	-	-	-	-
Inventories	-	-	-	-	-	-	-	-	-	-	-
Other Financial Assets	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as held for sale	-	-	-	-	-	-	-	-	-	-	-
Total Current Assets	(24,388)	(2,647)	(2,792)	52,311	-	-	-	-	-	-	-
Non-Current Assets											
Long Term Trade and other receivables	15,000	15,000	15,000	-	-	-	-	-	-	-	-
Property, plant & equipment	195,030	299,867	319,047	-	-	-	-	-	-	-	-
Investment in associates	-	-	-	-	-	-	-	-	-	-	-
Long Term Inventories	-	-	-	-	-	-	-	-	-	-	-
Intangible assets	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Assets	210,030	314,867	334,047	-	-	-	-	-	-	-	-
TOTAL ASSETS	185,643	312,220	331,255	52,311	-	-	-	-	-	-	-
Current Liabilities											
Trade and other payables	193	193	193	193	193	193	193	193	193	193	193
Short Term Borrowings	-	-	-	-	-	-	-	-	-	-	-
Total Current Liabilities	193	193	193	193	193	193	193	193	193	193	193
Non-Current Liabilities											
Long Term Borrowings	95,858	222,435	244,782	-	-	-	-	-	-	-	-
Long Term Provisions	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Liabilities	95,858	222,435	244,782	-	-	-	-	-	-	-	-
TOTAL LIABILITIES	96,051	222,628	244,975	193	193	193	193	193	193	193	193
NET COMMUNITY ASSETS	89,592	89,592	86,280	52,118	(193)	(193)	(193)	(193)	(193)	(193)	(193)
Community Equity											
Asset revaluation surplus	-	-	-	-	-	-	-	-	-	-	-
Retained Earnings	89,592	89,592	86,280	52,118	(193)	(193)	(193)	(193)	(193)	(193)	(193)
TOTAL COMMUNITY EQUITY	89,592	89,592	86,280	52,118	(193)	(193)	(193)	(193)	(193)	(193)	(193)

Sunshine Coast Airport Runway Statement of Cash Flow

For Period Ending 30 June

	Revised Budget	Original Budget									
	2019 \$'000	2020 \$'000	2021 \$'000	2022 \$'000	2023 \$'000	2024 \$'000	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000
Cash flows from operating activities											
Operating Result	-	-	(3,312)	(5,115)	-	-	-	-	-	-	-
Adjustments for:											
Depreciation	-	-	-	-	-	-	-	-	-	-	-
Interest and dividends received	-	-	-	-	-	-	-	-	-	-	-
Landfill Quarry Provision	-	-	-	-	-	-	-	-	-	-	-
Finance Costs	-	-	3,312	5,115	-	-	-	-	-	-	-
Change in Working Capital	-	-	-	15,000	-	-	-	-	-	-	-
Net cash inflow (outflow) from operating activities	-	-	-	15,000	-	-	-	-	-	-	-
Cash flows from investing activities											
Payments for property, plant and equipment	(127,638)	(104,836)	(19,180)	-	-	-	-	-	-	-	-
Proceeds from disposal non current assets	-	-	-	290,000	-	-	-	-	-	-	-
Capital grants, subsidies, contributions, donations	-	-	-	-	(52,311)	-	-	-	-	-	-
Interest and dividends received	-	-	-	-	-	-	-	-	-	-	-
Finance Costs	-	-	(3,312)	(5,115)	-	-	-	-	-	-	-
Net cash inflow (outflow) from investing activities	(127,638)	(104,836)	(22,492)	284,885	(52,311)	-	-	-	-	-	-
Cash flows from financing activities											
Proceeds from borrowings	95,000	126,675	22,447	-	-	-	-	-	-	-	-
Repayment of borrowing	(95)	(98)	(100)	(244,782)	-	-	-	-	-	-	-
Net cash inflow (outflow) from financing activities	94,905	126,577	22,347	(244,782)	-	-	-	-	-	-	-
Net increase (decrease) in cash held	(32,734)	21,741	(145)	55,103	(52,311)	-	-	-	-	-	-
Cash at beginning of reporting period	8,346	(24,388)	(2,647)	(2,792)	52,311	-	-	-	-	-	-
Cash at end of reporting period	(24,388)	(2,647)	(2,792)	52,311	-	-	-	-	-	-	-



Sunshine Coast International Broadband Network

Statement of Income and Expense

For Period Ending 30 June

	Revised	Original	Forecast								
	Budget	Budget	2021	2022	2023	2024	2025	2026	2027	2028	2029
	2019	2020	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Operating Revenue											
Fees & Charges	-	-	-	-	-	-	-	-	-	-	-
Interest Received from Investments	-	-	-	-	-	-	-	-	-	-	-
Grants and Subsidies - Recurrent	-	-	-	-	-	-	-	-	-	-	-
Operating contributions	-	-	-	-	-	-	-	-	-	-	-
Unitywater Participation	-	-	-	-	-	-	-	-	-	-	-
Other Revenue	-	-	2,767	2,767	3,070	3,109	3,148	3,188	3,230	3,272	3,316
Internal Revenues	-	-	-	-	-	-	-	-	-	-	-
Total Operating Revenue	-	-	2,767	2,767	3,070	3,109	3,148	3,188	3,230	3,272	3,316
Operating Expenses											
Employee costs	-	-	-	-	-	-	-	-	-	-	-
Materials & Services	-	-	1,500	1,500	1,538	1,576	1,615	1,656	1,697	1,740	1,783
Finance Costs	-	-	343	343	317	290	263	235	205	175	144
Company Contributions	-	-	-	-	-	-	-	-	-	-	-
Depreciation	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-
Recurrent Capital Expenses	1,210	685	-	-	-	-	-	-	-	-	-
Total Operating Expenses	1,210	685	1,843	1,843	1,854	1,866	1,878	1,890	1,902	1,915	1,927
Operating Result	(1,210)	(685)	925	925	1,216	1,242	1,270	1,298	1,327	1,358	1,389
Non-recurrent Revenue & Expenses											
Capital Revenue											
Capital Grants and Subsidies	8,140	6,860	-	-	-	-	-	-	-	-	-
Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
Contributed Assets	-	-	-	-	-	-	-	-	-	-	-
Total Capital Revenue	8,140	6,860	-	-	-	-	-	-	-	-	-
NET RESULT	6,930	6,175	925	925	1,216	1,242	1,270	1,298	1,327	1,358	1,389

Sunshine Coast International Broadband Network

Statement of Financial Position

For Period Ending 30 June

	Revised Budget	Original Budget	Forecast								
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Current Assets											
Cash & Investments	3,480	(550)	(216)	(81)	319	719	1,119	1,519	1,919	2,319	2,719
Trade and other receivables	-	-	-	-	-	-	-	-	-	-	-
Inventories	-	-	-	-	-	-	-	-	-	-	-
Other Financial Assets	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as held for sale	-	-	-	-	-	-	-	-	-	-	-
Total Current Assets	3,480	(550)	(216)	(81)	319	719	1,119	1,519	1,919	2,319	2,719
Non-Current Assets											
Trade and other receivables	-	-	-	-	-	-	-	-	-	-	-
Property, plant & equipment	19,400	33,105	33,105	33,105	33,105	33,105	33,105	33,105	33,105	33,105	33,105
Investment in associates	-	-	-	-	-	-	-	-	-	-	-
Long Term Inventories	-	-	-	-	-	-	-	-	-	-	-
Intangible assets	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Assets	19,400	33,105	33,105	33,105	33,105	33,105	33,105	33,105	33,105	33,105	33,105
TOTAL ASSETS	22,880	32,555	32,889	33,024	33,424	33,824	34,224	34,624	35,024	35,424	35,824
Current Liabilities											
Trade and other payables	-	-	-	-	-	-	-	-	-	-	-
Short Term Borrowings	590	590	790	816	842	870	898	927	958	989	989
Provisions	-	-	-	-	-	-	-	-	-	-	-
Total Current Liabilities	590	590	790	816	842	870	898	927	958	989	989
Non-Current Liabilities											
Long Term Borrowings	7,910	11,410	10,620	9,804	8,962	8,092	7,194	6,266	5,308	4,320	3,331
Long Term Provisions	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Liabilities	7,910	11,410	10,620	9,804	8,962	8,092	7,194	6,266	5,308	4,320	3,331
TOTAL LIABILITIES	8,500	12,000	11,410	10,620	9,804	8,962	8,092	7,194	6,266	5,308	4,320
NET COMMUNITY ASSETS	14,380	20,555	21,480	22,404	23,620	24,862	26,132	27,430	28,758	30,115	31,504
Community Equity											
Asset revaluation surplus	-	-	-	-	-	-	-	-	-	-	-
Retained Earnings	14,380	20,555	21,480	22,404	23,620	24,862	26,132	27,430	28,758	30,115	31,504
TOTAL COMMUNITY EQUITY	14,380	20,555	21,480	22,404	23,620	24,862	26,132	27,430	28,758	30,115	31,504

Sunshine Coast International Broadband Network

Statement of Cash Flow

For Period Ending 30 June

	Revised Budget	Original Budget	Forecast								
	2019 \$'000	2020 \$'000	2021 \$'000	2022 \$'000	2023 \$'000	2024 \$'000	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000
Cash flows from operating activities											
Operating Result	(1,210)	(685)	925	925	1,216	1,242	1,270	1,298	1,327	1,358	1,389
Adjustments for:											
Depreciation	-	-	-	-	-	-	-	-	-	-	-
Interest and dividends received	-	-	-	-	-	-	-	-	-	-	-
Landfill Quarry Provision	-	-	-	-	-	-	-	-	-	-	-
Finance Costs	-	-	343	343	317	290	263	235	205	175	144
Change in Working Capital	-	-	-	-	-	-	-	-	-	-	-
Net cash inflow (outflow) from operating activities	(1,210)	(685)	1,267	1,267	1,533	1,533	1,533	1,533	1,533	1,533	1,533
Cash flows from investing activities											
Payments for property, plant and equipment	(19,400)	(13,705)	-	-	-	-	-	-	-	-	-
Proceeds from disposal non current assets	-	-	-	-	-	-	-	-	-	-	-
Capital grants, subsidies, contributions, donations	8,140	6,860	-	-	-	-	-	-	-	-	-
Interest and dividends received	-	-	-	-	-	-	-	-	-	-	-
Finance Costs	-	-	(343)	(343)	(317)	(290)	(263)	(235)	(205)	(175)	(144)
Net cash inflow (outflow) from investing activities	(11,260)	(6,845)	(343)	(343)	(317)	(290)	(263)	(235)	(205)	(175)	(144)
Cash flows from financing activities											
Proceeds from borrowings	8,500	3,500	-	-	-	-	-	-	-	-	-
Repayment of borrowing	-	-	(590)	(790)	(816)	(842)	(870)	(898)	(927)	(958)	(989)
Net cash inflow (outflow) from financing activities	8,500	3,500	(590)	(790)	(816)	(842)	(870)	(898)	(927)	(958)	(989)
Net increase (decrease) in cash held	(3,970)	(4,030)	334	135	400	400	400	400	400	400	400
Cash at beginning of reporting period	7,450	3,480	(550)	(216)	(81)	319	719	1,119	1,519	1,919	2,319
Cash at end of reporting period	3,480	(550)	(216)	(81)	319	719	1,119	1,519	1,919	2,319	2,719

Core Capital Program by Sub-Program

For Period Ending 30 June

	Original Budget	Forecast								
	2020 \$'000	2021 \$'000	2022 \$'000	2023 \$'000	2024 \$'000	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000
Aerodromes										
Caloundra Aerodrome Airside	410	1,280	200	200	200	200	200	200	200	200
Caloundra Aerodrome Landside	40	200	-	-	-	-	-	-	-	-
Aerodromes Total	450	1,480	200	200	200	200	200	200	200	200
Buildings and Facilities										
Cemeteries	198	173	168	113	170	190	180	180	180	180
Community Facilities	4,516	4,126	4,099	2,100	2,428	2,270	1,791	3,180	1,401	2,300
Corporate Buildings	12,331	40,518	20,599	10,520	1,040	1,485	1,040	1,040	1,962	1,321
IA Community Facilities	985	400	2,400	500	245	905	500	650	3,800	1,600
Public Amenities	1,073	520	930	860	870	1,010	680	680	1,100	820
Buildings and Facilities Total	19,103	45,737	28,195	14,093	4,753	5,860	4,191	5,730	8,443	6,221
Coast and Canals										
Beach Accesses and Dunal Areas Development	80	150	230	150	150	150	150	200	150	205
Coast, Canals and Waterways	2,000	2,930	2,015	2,700	2,087	2,300	2,000	1,890	1,140	1,885
Coast and Canals Total	2,080	3,080	2,245	2,850	2,237	2,450	2,150	2,090	1,290	2,090
Divisional Allocations										
Emergent Capital Works	4,631	4,631	4,631	4,631	4,631	4,631	4,631	4,631	4,631	4,631
Minor Operational Works	450	-	-	-	-	-	-	-	-	-
Divisional Allocations Total	5,081	4,631	4,631	4,631	4,631	4,631	4,631	4,631	4,631	4,631
Environmental Assets										
Environmental Reserve Infrastructure	173	215	55	80	90	903	260	130	410	335
Environmental Tracks Trails and Infrastructure	1,002	1,235	1,360	1,495	1,320	967	1,640	1,770	1,090	1,165
Environmental Visitor Education Facilities	125	175	385	1,325	300	930	900	900	1,300	1,300
Environmental Assets Total	1,300	1,625	1,800	2,900	1,710	2,800	2,800	2,800	2,800	2,800
Fleet										
Plant Replacement	2,900	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Fleet Total	2,900	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000

	Original Budget	Forecast								
	2020 \$'000	2021 \$'000	2022 \$'000	2023 \$'000	2024 \$'000	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000
Holiday Parks										
Holiday Parks	4,302	801	2,415	2,365	505	205	415	3,855	1,105	1,065
Holiday Parks Total	4,302	801	2,415	2,365	505	205	415	3,855	1,105	1,065
Information Technology										
Corporate Solutions	767	2,304	1,950	1,820	1,400	1,400	1,400	1,400	1,500	1,400
ICTS Cloud Transition	3,140	1,630	2,310	1,130	650	1,350	2,050	1,350	2,000	1,642
Line of Business Solutions	1,280	1,925	975	625	275	625	525	700	250	600
Whole of Council Commodity Investments	780	20	-	-	1,400	-	-	-	-	-
Information Technology Total	5,968	5,879	5,235	3,575	3,725	3,375	3,975	3,450	3,750	3,642
Parks and Gardens										
Recreation Park and Landscape Amenity	9,021	6,531	7,733	5,705	8,442	6,992	6,191	7,790	5,990	6,800
Sport and Recreational Facilities	6,950	7,385	7,085	7,975	4,150	6,150	6,640	7,750	3,850	5,500
Parks and Gardens Total	15,971	13,916	14,818	13,680	12,592	13,142	12,831	15,540	9,840	12,300
Quarries										
Quarries	1,311	555	635	610	210	485	160	160	160	160
Quarries Total	1,311	555	635	610	210	485	160	160	160	160
Stormwater										
Stormwater Management	3,955	4,176	4,115	4,370	5,160	5,030	3,660	3,000	3,000	4,000
Stormwater Quality Management	3,059	3,565	3,452	3,600	3,675	3,261	3,576	3,354	3,366	3,220
Stormwater Total	7,014	7,741	7,567	7,970	8,835	8,291	7,236	6,354	6,366	7,220
Strategic Land and Commercial Properties										
Commercial Property	523	-	-	-	-	-	-	-	-	-
Social Land	7,225	8,850	6,600	6,300	6,700	5,800	4,700	2,000	7,500	6,400
Strategic Land Economic Development and Innovation	-	-	-	-	-	-	-	-	1,000	-
Transport Corridors	6,815	10,920	5,950	4,000	500	5,650	10,000	2,500	2,500	1,500
Strategic Land and Commercial Properties Total	14,563	19,770	12,550	10,300	7,200	11,450	14,700	4,500	11,000	7,900
Transportation										
Bridges	2,793	2,850	2,900	2,900	2,900	3,000	2,900	2,900	2,650	2,900
Carparks	992	1,432	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032
Gravel Road Network	3,280	3,500	3,465	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Major Transportation Infrastructure	27,157	17,950	15,980	20,760	9,730	7,325	5,780	13,480	13,580	8,680

	Original Budget	Forecast								
	2020 \$'000	2021 \$'000	2022 \$'000	2023 \$'000	2024 \$'000	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000
Pedestrian and Cyclist Enabling Facilities	695	1,310	910	920	920	1,010	910	910	1,250	1,020
Public Transport Infrastructure	1,260	560	560	560	80	80	80	80	-	50
Reseals and Rehabilitation	19,825	21,000	22,000	23,000	24,000	25,000	26,000	27,000	27,000	27,000
Road Safety	240	350	500	500	550	550	550	550	550	550
Sealed Road Network	1,881	2,771	3,100	3,300	1,147	1,355	1,500	2,500	2,500	2,150
Strategic Pathway and On Road Cycle Networks	2,729	2,946	2,042	2,569	2,401	3,402	2,279	3,055	1,633	2,048
Street Lighting	72	72	72	72	80	80	80	80	80	80
Streetscapes Local Centres	3,056	1,980	1,480	1,030	1,530	1,105	1,555	1,080	1,030	1,245
Streetscapes Major Centres	3,400	3,550	2,300	4,420	4,020	3,695	3,245	3,720	2,870	3,000
Transport Management	150	200	250	250	250	250	250	250	250	250
Transport Renewals	1,585	1,520	1,560	1,600	1,500	1,500	1,500	1,500	1,500	1,500
Transportation Total	69,240	61,991	58,151	66,413	53,640	52,884	51,161	61,637	59,425	55,005
Waste										
Waste Avoidance and Minimisation	3,206	12,170	12,170	6,070	5,670	5,170	170	170	170	170
Waste Collection	7,057	841	1,441	841	841	841	841	841	841	841
Waste Disposal	10,359	5,202	7,344	4,539	4,229	4,218	4,603	9,557	3,637	-
Waste Total	20,622	18,213	20,955	11,450	10,740	10,229	5,614	10,568	4,648	1,011
Total Sunshine Coast Council Core Capital Program	169,904	188,419	162,396	144,036	113,977	119,001	113,063	124,515	116,658	107,244

6 NEXT MEETING

Nil.

7 MEETING CLOSURE