

Agenda

Special Meeting (2021/2022 Budget Adoption)

Thursday, 24 June 2021

commencing at 9:00am

Council Chambers, 1 Omrah Avenue, Caloundra

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1 DECLARATION OF OPENING

On establishing there is a quorum, the Chair will declare the meeting open.

2 RECORD OF ATTENDANCE AND LEAVE OF ABSENCE**3 INFORMING OF CONFLICTS OF INTEREST****3.1 PRESCRIBED CONFLICTS OF INTEREST**

Pursuant to section 150EL of the *Local Government Act 2009* (the Act), a Councillor who has a prescribed conflict of interest in an issue to be considered at a meeting of the local government must –

- (a) immediately inform the meeting of the prescribed conflict of interest including the particulars stated in section 150EL(4) of the Act and
- (b) pursuant to section 150EM(2) of the Act must leave the place at which the meeting is being held, including any area set aside for the public, and stay away from the place while the matter is being discussed and voted on.

3.2 DECLARABLE CONFLICTS OF INTEREST

Pursuant to section 150EQ of the *Local Government Act 2009*, a Councillor who has a declarable conflict of interest in a matter to be considered at a meeting of the local government, must stop participating in the meeting and immediately inform the meeting of the declarable conflict of interest including the particulars stated in section 150EQ(4) of the Act.

If the Councillor with a declarable conflict of interest does not voluntarily decide not to participate in the decision, pursuant to section 150ES(3)(a) of the Act the eligible Councillors must, by resolution, decide

- (a) whether the Councillor may participate in the decision despite the Councillors conflict of interest or
- (b) that the Councillor must not participate in the decision and must leave the place at which the meeting is being held, including any area set aside for the public and stay away while the eligible Councillors discuss and vote on the matter.

The Councillor with the declarable conflict of interest must comply with any conditions the eligible Councillors impose per section 150ES(4) and (5) of the Act.

4 REPORTS DIRECT TO COUNCIL

4.1 ANNUAL OPERATIONAL PLAN 2021/22

File No: F2021/823

Author: Coordinator Organisational Performance
Office of the CEO

Appendices: App A - Sunshine Coast Council Operational Plan 2021/22 11

PURPOSE

This report presents the annual Operational Plan for 2021/22 as required under the *Local Government Act 2009* and the *Local Government Regulation 2012*.

EXECUTIVE SUMMARY

- The Sunshine Coast Council's Corporate Plan 2021-2025 (the Corporate Plan) is the organisation's primary strategic planning document, guiding the work program and resource management arrangements for the organisation. The implementation of the Corporate Plan is addressed each year through Council's Annual Operational Plan.
- The Corporate Plan and Operational Plan are informed by a suite of endorsed long-term regional strategies that cover matters of importance to our region, such as the environment, the economy, and the community.
- The Operational Plan 2021/22 (**Appendix A**) incorporates the operational activities identified through the Corporate Plan. It also identifies responsibilities and resources to support progress towards the delivery of the Corporate Plan.
- The Operational Plan is developed alongside Council's annual budget which allocates resources for key activities, projects and core service delivery. Each activity included in the Operational Plan is aligned to one of the five strategic goals and a pathway that frame Council's strategic directions articulated within the Corporate Plan.
- The Corporate Plan 2021-2025 and Operational Plan 2021/22 include a strong focus on the core services that Council delivers to the community. Progress reports on the delivery of the Operational Plan 2021/22 are presented to Council and made publicly available quarterly.

OFFICER RECOMMENDATION

That Council:

- receive and note the report titled "Annual Operational Plan 2021/22"**
- adopt the Operational Plan 2021/22 (Appendix A) and**
- authorise the Chief Executive Officer to make minor administrative amendments to the Operational Plan 2021/22 if required prior to publication.**

FINANCE AND RESOURCING

Preparation of the Operational Plan has occurred within the core operational budget of the Strategy and Coordination Branch in the Office of the Chief Executive Officer.

The Operational Plan 2021/22 and the annual Budget 2021/22 are complementary documents and are developed in parallel to provide consistency between commitments in Council's priority operational activities and the resourcing allocations determined as part of the annual Budget.

CORPORATE PLAN

Corporate Plan Goal: *An outstanding organisation*

Outcome: We serve our community by providing this great service

Operational Activity: S29 - Governance: providing internal leadership, legal opinion, governance and audit functions ensuring legislative accountability, transparency and ethical obligations are supported.

CONSULTATION

Councillor Consultation

The Portfolio Councillors for Our Outstanding Organisation have been engaged through the development of the Operational Plan 2021/22

- Councillor J Natoli
- Councillor E Hungerford

Internal Consultation

Consultation with Councillors, the Executive Leadership Team and broader leadership group occurred through the development of the Corporate Plan 2021-2025 and annual Operational Plan 2021/22. This engagement invites input from all Groups and Branches.

The Executive Leadership Team considered the operational activities alongside resourcing to allocate responsibility for delivering to specific Groups and Branches.

The Finance Branch is engaged throughout the development process to maintain alignment and currency between the operational plan and a funding allocated through the budget development process.

Councillors received a presentation and briefing on the operational activities for inclusion in the Operational Plan 2021/22 as part of the budget development process and workshop in May 2021.

External Consultation

There has been no external consultation undertaken in relation to this report.

Community Engagement

There has been no external community engagement in respect to this report.

PROPOSAL

The Operational Plan provides the annual operational activities and identifies corporate responsibilities and resources to support the delivery of the Sunshine Coast Council Corporate Plan 2021-2025. It is supported by Council's annual budget which allocates resources for key activities, projects and core service delivery.

Each operational activity in the plan aligns with one of Council's strategic goals:

1. Our strong community
2. Our environment and liveability
3. Our resilient economy
4. Our service excellence
5. Our outstanding organisation.

Each operational plan activity that has been included is: a funded activity; directly aligned to the Corporate Plan 2021/22; and has been written in a way that articulates to the community what is being delivered over the financial year.

In the Operational Plan, lead responsibility for each operational activity is allocated to a Group within Council. Each area of Council is responsible for delivering their allocated operational activities and reporting on implementation through quarterly and annual reporting processes.

Operational activities are also incorporated into Branch business plans, as well as individual performance plans to provide clear accountability for delivery. Each Group is responsible for managing the scheduling, delivery, performance and reporting for those activities, projects and services for which they have lead responsibility in line with the commitments and expectations of Council, as well as identifying, managing and monitoring operational risks.

Legal

Section 104(5) of the *Local Government Act 2009* and Section 175 of the *Local Government Regulation 2012* set out the requirements and content for an operational plan. The regulation provides that the operational plan must:

- (a) be consistent with the annual budget
- (b) state how a Council will progress the implementation of the five-year corporate plan
- (c) state how a Council will manage operational risks and
- (d) include annual performance plans for each commercialised business unit where applicable (not applicable for Sunshine Coast Council at the time of developing).

The Operational Plan has been prepared consistent with these requirements.

Policy

The Operational Plan is based on the Sunshine Coast Council Corporate Plan 2021-2025, which is the organisation's primary strategic planning document that guides the direction, work program and allocation of resources to achieve Council's vision for the region.

Risk

Availability of resources and achieving delivery timeframes are the two identifiable risks associated with adopting the Operational Plan. These risks are managed through the annual budget process and the implementation of the risk management framework. The resourcing of operational activities is considered by Council in finalising and adopting the 2021/22 Budget.

Council has developed and implemented a risk management framework based on ISO31000 which assists managers and staff to identify, manage and monitor risks associated with implementing the operational activities in the Operational Plan.

Previous Council Resolution**Special Meeting 25 June 2020 (SM20/15)**

That Council:

- (a) *receive and note the report titled “**Annual Operational Plan 2020-21**”*
- (b) *adopt the Operational Plan 2020-21 (Appendix A) and*
- (c) *authorise the acting Chief Executive Officer to make minor amendments to the Operational Plan 2020-21 if required prior to publication.*

Related Documentation

Sunshine Coast Council Corporate Plan 2021-2025

Critical Dates

The Operational Plan needs to be adopted before the start of the 2021/22 financial year and in conjunction with its annual Budget.

Implementation

Group Executives and Branch Managers will incorporate the operational activities into Branch Plans and individual performance plans. This assigns clear responsibility for delivery and providing accurate updates on the implementation of the operational plan to Council through the Quarterly Progress report.

Both the Operational Plan and quarterly progress reports will also be published on the external website.



Sunshine Coast Council
Operational Plan 2021/22
June 2021



Acknowledgement of Traditional Custodians

Sunshine Coast Council acknowledges the Kabi Kabi peoples and the Jinibara peoples and recognises that the Sunshine Coast local government area has always been a place of cultural, spiritual, social and economic significance to its Traditional Custodians.

Council is committed to working in partnership with Traditional Custodians and the First Nations community to support self-determination through economic and community development.



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Acknowledgements

Council wishes to thank all contributors and stakeholders involved in the development of this document.

Disclaimer

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Image credits

Ben vos productions for Horizon Festival 2018 and 2019
(pages 2+8)



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CONNECTING WITH COUNCIL

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Sunshine Coast Council Corporate Plan 2021-2025

OUR VISION

Australia's most sustainable region. Healthy. Smart. Creative.

OUR PURPOSE

To serve our community with excellence, respect our past, and position our region for the future.

OUR VALUES

Respect for each other
Being our best
Working as one team
High standards
Service excellence

OUR GOALS

OUR STRONG COMMUNITY

Our communities are connected and thriving places where people are included, treated with respect and opportunities are available for all.

Strategic pathways

- Healthy and active communities
- Vibrant community places and spaces that are inclusive, accessible and adaptable
- An inclusive community, with opportunities for everyone
- Connected, resilient communities, with the capacity to respond to local issues
- Creative and innovative approaches to building a strong community.

OUR SERVICE EXCELLENCE

Our services are consistent and accessible and provide positive experiences for our customers and value to our community.

OUR OUTSTANDING ORGANISATION

Our organisation is high performing, innovative and community focused, marked by great people, good governance and regional leadership.





OUR ENVIRONMENT AND LIVEABILITY



Our natural assets, healthy environment and liveability credentials are maintained and enhanced.

Strategic pathways

- A resilient region shaped by clever planning and good design
- Protection and enhancement of our natural assets and distinctive landscapes
- Responsive, accessible and well managed assets and infrastructure
- Transitioning to a sustainable and affordable way of living
- A reputation for innovation and sustainability.

OUR RESILIENT ECONOMY



Our resilient, high-value economy of choice drives business performance, investment and enduring employment.

Strategic pathways

- Strong economic leadership, collaboration and identity
- New capital investment in the region
- Investment and growth in high value industries, innovation and entrepreneurship
- Strong local to global connections
- A natural, major and regional event destination
- Encourage investment in talent and skills.

Delivery pathways

- Engage with our community to inform asset management and service delivery
- Know and understand our customers
- Design accessible, flexible and innovative services that meet community needs
- Deliver consistent service levels that provide positive experiences for our community
- Assess service performance and sustainability to inform evidence-based business planning.

Delivery pathways

- Maintain a financially sustainable organisation that balances the needs of our growing region
- Provide quality information, systems and processes to deliver fit for purpose solutions
- Embrace a safe and collaborative workplace culture that attracts and retains high performing and engaged people
- Demonstrate accountable leadership, future planning, and good governance that provides confidence to our community
- Partner with community, business and government to represent and advocate the needs of our region.

Message from the CEO



Emma Thomas
Chief Executive Officer



Sunshine Coast Council's vision is Australia's most sustainable region – Healthy. Smart. Creative. This vision sets a clear direction and aspiration for the future and we are committed to working collaboratively across our organisation and with our community to achieve it.

The Operational Plan 2021/22 advances the strategic goals and pathways from the Sunshine Coast Council Corporate Plan 2021-2025 which was adopted in February 2021. The operational plan establishes our priority activities for our organisation and sets accountability to deliver on these over the next 12 months. This line of sight to our corporate plan enables us to continue to monitor progress towards achieving Council's vision through a balanced portfolio of work that continues to support our community's needs, respect our past and position our region for the future.

Our response to COVID-19 will continue to be a point of focus over the next 12 months. This includes keeping our community and employees safe as well as putting initiatives in place that assist the Sunshine Coast to recover from the impacts of the pandemic.

I am proud of how our community and organisation have responded to COVID-19 and we will continue to work together as we embrace new opportunities which have emerged as a result of this public health challenge. Another key priority will be to continue to manage the increasing number of people who will choose to call the Sunshine Coast home over the coming years and to focus our planning on maintaining and enhancing the natural environment and lifestyle that attracts them here.

The Operational Plan 2021/22 identifies 70 activities and 31 service outputs that will be the basis of regular progress reporting to the public. Council will publish quarterly reports on our website to update our community on operational plan activities, key service statistics and outstanding service achievements.

It is an exciting time for the Sunshine Coast and I look forward to working together to deliver on the commitments of our Council and to serve our community.

Emma Thomas
Chief Executive Officer

Introduction

What is the purpose of the operational plan?

The Sunshine Coast Council Corporate Plan 2021-2025 is Council's strategic blueprint for the future. It considers the strategic direction of Council and defines how the organisation services and supports the community. Everything Council delivers aligns to the corporate plan. Section 104(5) of the *Local Government Act 2009* and Section 175 of the *Local Government Regulation 2012* set out the requirements and content for an operational plan. The regulation provides that the operational plan must:

- (a) be consistent with the annual budget
- (b) state how a Council will:
 - (i) progress the implementation of the five-year corporate plan and
 - (ii) state how a Council will manage operational risks
- (c) include an annual performance plan for each commercial business unit of the local government.*

The Operational Plan 2021/22 has been prepared consistent with these requirements. The Operational Plan 2021/22 and the annual Budget 2021/22 are complementary documents that are developed in parallel to provide consistency between commitments in Council's work program and the resourcing allocations determined as part of the annual budget.

* Council has no commercial business units at the time of developing the Operational Plan 2021/22.

How are operational activities determined and aligned across Council?

The operational activities are drawn from implementation plans associated with: Council decisions; Council endorsed strategies; legislative requirements; essential service reform, emerging issues and risks. Each operational activity aligns with one of the strategic goals as defined in the Corporate Plan 2021-2025. Linked to the corporate plan goals, and outlined within this plan, there are also two pathway types which are used to underpin the goals and help connect planning for the future, current service delivery and organisational performance activities.

- 1 Strategic pathways describe where Council is working to position itself to progress our strategic intent and regional goals.
- 2 Delivery pathways describe our organisational outcomes from a community-centric perspective and describe our capabilities and how we work together to achieve our purpose and deliver our goals.

This structure provides a holistic and integrated approach to progress Council's vision strategies and plans.

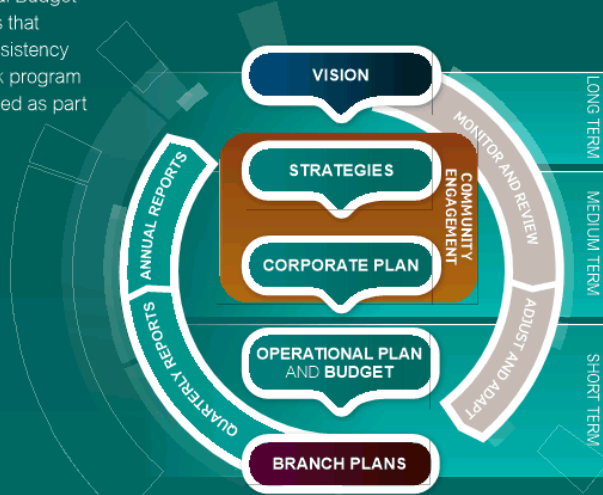


Figure 1: Corporate Planning and Reporting Framework

How are operational activities allocated and progressed?

The Operational Plan 2021/22 assigns lead responsibility for each operational activity to a Group within the Organisational Structure (see Figure 2). Each area of Council is responsible for delivering their allocated operational activities and reporting on implementation progress through quarterly and annual reporting processes. The successful implementation and resulting contribution to achieving the outcomes described in the Corporate Plan 2021-2025 relies on a collaborative, one-team approach by our elected representatives, employees, contractors, partners and volunteers.

This joint approach, for which the Sunshine Coast is renowned, enables consistent, focused, timely and value for money services being delivered to our community. Operational activities are also incorporated into Group and branch business plans, as well as individual performance plans. Each Group is responsible for managing the scheduling, delivery, performance and reporting for those activities, projects and services for which they have lead responsibility in line with the commitments and expectations of Council, as well as identifying, managing and monitoring operational risks.



Figure 2: Organisational Structure





Our Strong Community

Our communities are connected and thriving places where people are included, treated with respect and opportunities are available for all.

STRATEGIES

Sunshine Coast Community Strategy 2019-2041
 Sunshine Coast Integrated Transport Strategy

STRATEGIC PATHWAYS

1. Healthy and active communities.
2. Vibrant community places and spaces that are inclusive, accessible and adaptable.
3. An inclusive community, with opportunities for everyone.
4. Connected, resilient communities, with the capacity to respond to local issues.
5. Creative and innovative approaches to building a strong community.

OPERATIONAL ACTIVITY

LEAD GROUP

| | | |
|-------|---|---|
| 1.1.1 | Deliver the Healthy Sunshine Coast program to increase physical activity levels in the community through low cost or free activities and workshops. | Economic Community Development |
| 1.1.2 | Promote Ride and Walk to School events to increase awareness and participation in walking and cycling to school to encourage physical activity, reduce traffic congestion and improve road safety within school precincts. | Built Infrastructure |
| 1.2.1 | Coordinate the delivery of Council's Transport Levy policy and projects including encouraging sustainable travel choices through travel behaviour change programs and connecting our local communities by supporting transport services such as Council Link, Flexi Link and Kenilworth Transport Service. | Built Infrastructure |
| 1.2.2 | Undertake trials of new parking technologies that help monitor parking usage and duration to inform options for future parking management solutions. | Built Infrastructure |
| 1.2.3 | Trial the use of regulated parking technology to provide a safer working environment while supporting safe parking and vehicle turnover in our local communities. | Customer Engagement and Planning Services |
| 1.2.4 | Implement prioritised actions from the Sunshine Coast Sport and Active Recreation Plan 2011-2026 including: issuing civil works package at Honey Farm Sport and Recreation Precinct; completion of the equestrian arena upgrade at Nambour Showgrounds; and delivery of Works for Queensland (COVID -19 stimulus projects) for a range of sports facilities, including major upgrades to Palmwoods AFL/Cricket grounds and Yandina Cricket grounds. | Economic Community Development |



Our Strong Community

| OPERATIONAL ACTIVITY | LEAD GROUP |
|--|--------------------------------|
| 1.2.5 Implement prioritised actions from the Sunshine Coast Aquatic Plan 2011- 2026 including; commissioning of the Nambour Splash Park and Water Slides; completing the Kawana Aquatic Centre Master Plan review and stage 1 detailed design; and finalisation of development plans for Cotton Tree and Caloundra Aquatic Centres in readiness for tenure renewals at 30 June 2022. | Economic Community Development |
| 1.2.6 Implement prioritised projects and programs from the Sunshine Coast Library Plan 2014-2024 and the Library Network Plan 2019-2041 including delivery of programs that support life-long learning and planning for the delivery of new and refurbished libraries at Caloundra, Nambour and Sippy Downs. | Economic Community Development |
| 1.3.1 Implement key actions from the Sunshine Coast Innovate Reconciliation Action Plan 2021-2022 and develop a new Stretch Reconciliation Action Plan that supports social and economic opportunities for the Aboriginal and Torres Strait Islander community of the Sunshine Coast. | Economic Community Development |
| 1.3.2 Manage the Youth Council program to foster youth civic leadership and active contribution addressing community issues and opportunities for young people. | Economic Community Development |
| 1.3.3 Convene the Multicultural Advisory Group to provide expert advice, leadership and an ongoing framework for communication and consultation to support the delivery of initiatives and outcomes that foster inclusion and diversity within the community. | Economic Community Development |
| 1.3.4 Implement Council's Community Engagement Policy and Framework including enhancing the capabilities across Council's workforce in engaging with our diverse communities. | Economic Community Development |
| 1.4.1 Implement key actions from the Sunshine Coast Community Strategy 2019-2041 Action Plan in collaboration with partners and key stakeholders to advance our shared goal of a strong community through to 2041. | Economic Community Development |
| 1.4.2 Provide support to the community and other not for profit organisations in the delivery of resources, facilities and services that meet the needs of communities through the grants program. | Economic Community Development |
| 1.4.3 Implement priority activities from the Integrated Transport Strategy including the delivery of the supporting Road Safety and Roads Plans and the update to the Active Transport Plan. | Built Infrastructure |
| 1.4.4 Review the results of the community engagement process for the draft Sunshine Coast Mass Transit options analysis and finalise the options analysis for consideration by Council. | Liveability and Natural Assets |
| 1.5.1 Implement priority activities from the Sunshine Coast Arts Plan 2018-2038 including delivery of the Regional Arts Development Fund, supporting the implementation of the Regional Arts Infrastructure Framework and delivery of the Sunshine Coast Regional Gallery Program (including the Sunshine Coast Art Prize). | Economic Community Development |

OPERATIONAL ACTIVITY

LEAD GROUP

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| <p>1.5.2 Deliver the Sunshine Coast's premier multi-arts Horizon Festival for 2021 to celebrate place, encourage community participation and provide opportunities to present and build capacity for our local arts sector.</p> | <p>Economic Community Development</p> |
| <p>1.5.3 Develop the annual Heritage Levy program to support the implementation of priority activities and projects identified in the Sunshine Coast Heritage Plan 2021-2031 including; planning for the Sunshine Coast Regional Collection Store, development and delivery of an annual program of events and activities to activate Bankfoot House, building the capacity of the region's network of heritage community organisations, and support to First Nations priority projects.</p> | <p>Economic Community Development</p> |

SERVICE OUTPUTS

Council delivers the following services under this goal

- Service 1** Community and cultural development and partnerships - providing planning, partnering and supporting the community through a range of community development, civic and cultural programs and grants.
- Service 2** Community venues – providing, managing, programming and administering community and cultural venues including the Events Centre, Venue 114 and other community spaces.
- Service 3** Disaster management – providing regional disaster management coordination including prevention, preparation, response and recovery.
- Service 4** Libraries – providing access to information and learning opportunities through static and mobile libraries, programs and loanable items.
- Service 5** Lifeguards – providing regular patrols of beaches to ensure the safety and enjoyment of residents and visitors.
- Service 6** Public Lighting - providing and managing public lighting.
- Service 7** Roads, cycleways and pathways – maintaining and improving the road network and associated assets (sealed and gravel roads, bridges and pathways), vegetation management, construction and project delivery services, permit fees, private works and levies.
- Service 8** Sporting facilities – providing regional, district and community sport and recreation facilities including aquatic centres, showgrounds and multi-sports fields.

OPERATIONAL ACTIVITIES 2021/22





Our Environment and Liveability

Our natural assets, healthy environment and liveability credentials are maintained and enhanced.

STRATEGIES

Sunshine Coast Environment and Liveability Strategy 2017
 Sunshine Coast Waste Strategy 2015-2025

STRATEGIC PATHWAYS

1. A resilient region shaped by clever planning and good design.
2. Protection and enhancement of our natural assets and distinctive landscapes.
3. Responsive, accessible and well managed assets and infrastructure.
4. Transitioning to a sustainable and affordable way of living.
5. A reputation for innovation and sustainability.

OPERATIONAL ACTIVITY

LEAD GROUP

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| 2.1.1 Progress priority activities from the Environment and Liveability Strategy 2017 five-year implementation plan including: developing a climate risk mitigation framework, building community capacity to positively respond to climate change. | Liveability and Natural Assets |
| 2.1.2 Prepare a strategic directions position paper for the new planning scheme and undertake preliminary community consultation to inform the drafting of a scheme. | Customer Engagement and Planning Services |
| 2.1.3 Consult with parties to the Palmview Infrastructure Agreement on the potential need for change, to ensure that all parties are clear on obligations under the infrastructure agreement. | Liveability and Natural Assets |
| 2.1.4 Continue to work with the State Government to advance the structure planning for Beerwah East Major Development Area. | Liveability and Natural Assets |
| 2.1.5 Identify stormwater assets for updating of Council's asset register to better shape the appropriate levels of service for asset maintenance and rehabilitation. | Built Infrastructure |
| 2.1.6 Deliver place-making initiatives, including Eumundi Town Centre and Woombye streetscaping projects. | Liveability and Natural Assets |
| 2.1.7 Provide effective, timely and coordinated planning, preparedness, response and recovery for the region in response to disaster events. | Built Infrastructure |
| 2.1.8 Conduct a Strategic Fire Risk Review to improve the Council's strategic, tactical and operational response to fire management. | Liveability and Natural Assets |
| 2.1.9 Implement the Coastal Hazard Adaptation Strategy through: informing the development of the new planning scheme; undertaking dune protection, enhancement and management in identified areas; and seeking external funding opportunities to establish program partnerships and collaboration. | Liveability and Natural Assets |



OPERATIONAL ACTIVITY

LEAD GROUP

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| 2.1.10 Plan for the protection of the Regional Inter-urban Break in perpetuity to secure the environmental, production and recreation values through: advocating for its retention at current extent; identifying and acquiring strategic land; and implementing the Inter-Urban Break Outdoor Recreation Plan with partners. | Liveability and Natural Assets |
| 2.2.1 Coordinate the delivery of Council's Environment Levy including: the strategic land acquisition program; environment levy partnerships and grants; and external education and compliance programs for erosion and sediment control. | Liveability and Natural Assets |
| 2.2.2 Complete the upgrade and replacement of the ageing groyne field at Maroochy River to protect the natural assets. | Liveability and Natural Assets |
| 2.3.1 Implement Blue Heart Sunshine Coast in partnership with Unitywater and the State Government including delivery of the Blue Carbon Pilot project; land acquisitions and land management activities. | Liveability and Natural Assets |
| 2.3.2 Deliver key demonstration sites to improve the management and reduction of weeds including adoption of different weed management practices. | Liveability and Natural Assets |
| 2.4.1 Implement the Street Tree Master Plan protect, enhance and sustain the region's existing and future street tree network through better selection, placement and care of these environmental assets. | Built Infrastructure |
| 2.4.2 Lead a Biosphere nomination to UNESCO for the Sunshine Coast to be designated as an international site of excellence. | Liveability and Natural Assets |
| 2.5.1 Evaluate and assess the potential for increased kerbside food organics/ garden organics (FOGO) collections, integration into the next generation waste collections contract and the effect this will have on future landfill diversion rates. | Customer Engagement and Planning Services |

SERVICE OUTPUTS

Council delivers the following services under this goal

| | |
|-------------------|--|
| Service 9 | Stormwater drainage – managing and maintaining functional stormwater drainage. |
| Service 10 | Beaches, foreshores, coastal infrastructure and canals – providing dredging and sand replenishment, maintenance of dune fencing, revetment walls, jetties, boat ramps, pontoons, groynes and beach access, canal locks, weirs and pumps. |
| Service 11 | Bushland conservation and habitat – partnerships and education programs to protect and enhance biodiversity assets, pest animal and plant mitigation, natural area reserve network protection, enhancement and management, fire management programs. |
| Service 12 | Recreation parks, trails and facilities – providing design, maintenance and management of Council's public open space for active and passive recreation. |
| Service 13 | Rivers, streams, estuaries and water bodies – providing policy and programs, maintenance of stormwater quality devices, water quality monitoring, litter collection and riverbank rehabilitation. |
| Service 14 | Sustainable growth and network planning – providing land use planning, social policy, infrastructure planning and charges, flood mapping, transportation planning and environmental initiatives. |



Our Resilient Economy

Our resilient, high-value economy of choice drives business performance, investment and enduring employment.

STRATEGIES

Regional Economic Development Strategy 2013-2033
 Sunshine Coast Major Events Strategy 2018-2027

STRATEGIC PATHWAYS

1. Strong economic leadership, collaboration and identity.
2. New capital investment in the region.
3. Investment and growth in high value industries, innovation and entrepreneurship.
4. Strong local to global connections.
5. A natural, major and regional event destination.
6. Encourage investment in talent and skills.

OPERATIONAL ACTIVITY

LEAD GROUP

| | | |
|-------|---|--------------------------------|
| 3.1.1 | Implement priority activities and projects from the Regional Economic Development Strategy Implementation Plan 2019-2023 to drive further progress towards the delivery of a resilient and strong economy for the Sunshine Coast region. | Economic Community Development |
| 3.1.2 | Enhance the sports industry through the Sport Industry Development Program that maximises the use of existing assets and enhancing the region's capabilities through event attraction, training camps, targeted promotion, industry development and research. | Economic Community Development |
| 3.1.3 | Provide financial support to Visit Sunshine Coast to underpin its activities to promote the Sunshine Coast as a tourism destination. | Economic Community Development |
| 3.2.1 | Develop the business case for a new Caloundra Regional Gallery as part of the implementation of the Caloundra Centre Master Plan 2017. | Office of the CEO |
| 3.2.2 | Progress preliminary feasibility and design for the Community and Creative Hub Precinct in alignment with the Caloundra Centre Activation Project and Caloundra Centre Master Plan 2017. | Office of the CEO |
| 3.2.3 | Work with Walker Maroochydhore Developments Pty Ltd and SunCentral Maroochydhore Pty Ltd to support the implementation of the Maroochydhore City Centre Development Agreement to advance the delivery of a contemporary city centre for the Sunshine Coast. | Office of the CEO |
| 3.2.4 | Leverage the Sunshine Coast International Broadband Network, the cable landing station and the regional cyber node to drive new business entrants to the Sunshine Coast through targeted marketing campaigns, briefings to interstate and international key partners and potential clients, and inbound business delegations. | Economic Community Development |



OPERATIONAL ACTIVITY

LEAD GROUP

- | | | |
|-------|--|--------------------------------|
| 3.3.1 | Work with key stakeholders to identify investment opportunities, undertake marketing activities and support investment projects across the region's high value industries including updating of the Sunshine Coast investment prospectus. | Economic Community Development |
| 3.3.2 | Progress implementation of Mooloolaba Master Plan, including completion of the Northern Foreshore Parklands project and progressing the next stages of the Brisbane Road four lane road upgrade (Walan Street to Kyamba Court) including the new Mayes Canal Bridge. | Liveability and Natural Assets |
| 3.4.1 | Drive export activity from the Sunshine Coast and support local businesses to expand into national and international markets, by providing access to specialist services, contacts and training and partnering with State and Federal government trade agencies for in-market assistance. | Economic Community Development |
| 3.5.1 | Implement priority activities from the Major Events Strategy 2018-2027 including strengthening arts and cultural events to assist in diversifying audience reach, capitalising on the growing demand for off road and adventure style events to showcase the region's natural strengths and increasing the region's profile. | Economic Community Development |
| 3.5.2 | Develop and attract events and sporting opportunities at Council venues including Caloundra Indoor Stadium, Maroochydore Multi Sports Complex, Nambour Showgrounds, Sunshine Coast Stadium and Venue 114. | Economic Community Development |
| 3.6.1 | Work with Education Sunshine Coast and the broader education and training industry to implement 'Study Sunshine Coast' and better prepare and connect young people to education and employment opportunities in the region. | Economic Community Development |
| 3.6.2 | Finalise a new Master Plan for Caloundra Aerodrome to guide future development decisions and advance the strategic vision for the aerodrome. | Office of the CEO |
| 3.6.3 | Strengthen collective resilience of business communities and destination appeal of precincts through the development and delivery of the Caloundra Activation Plan, update and delivery of the Mooloolaba Activation Plan and delivery of the Retail Activation Plan. | Economic Community Development |

SERVICE OUTPUTS

Council delivers the following services under this goal

- | | |
|------------|--|
| Service 15 | Economic development – providing industry and business programs and initiatives to support the growth of the regional economy. |
| Service 16 | Holiday parks – providing and operating holiday parks including caravan, camping and cabin facilities. |



Our Service Excellence

Our services are consistent and accessible and provide positive experiences for our customers and value to our community.

DELIVERY PATHWAYS

1. Engage with our community to inform asset management and service delivery.
2. Know and understand our customers.
3. Design accessible, flexible and innovative services that meet community needs.
4. Deliver consistent service levels that provide positive experiences for our community.
5. Assess service performance and sustainability to inform evidence-based business planning.

OPERATIONAL ACTIVITY

LEAD GROUP

| | | |
|-------|---|---|
| 4.1.1 | Develop a Service Excellence Strategy that considers customer expectations and community value to deliver efficient, effective and sustainable service levels now and into the future. | Customer Engagement and Planning Services |
| 4.1.2 | Finalise and implement an asset management framework that delivers consistent asset management practices, processes and systems throughout the organisation. | Built Infrastructure |
| 4.3.1 | Collaborate with external stakeholders to address and prevent illegal dumping activities across the region, to reduce pollution to our environment and risk to community safety and amenity. | Customer Engagement and Planning Services |
| 4.3.2 | Consult with key stakeholders to progress a new Smart City Framework and Smart City Implementation Plan, which will identify processes and projects to realise smart city opportunities and further develop Council's data driven decision making capability. | Business Performance |
| 4.3.3 | Deliver an on/off maintenance asset acceptance solution that: streamlines the process of managing defects during construction by developers; captures information and workflows from the applicant and Council; enables better record keeping and improves asset handover and accountability. | Customer Engagement and Planning Services |
| 4.3.4 | Develop and update Council's asset management plans to encompass the whole of life sustainability of built and natural environments while guiding appropriate levels of service and delivery of Council services to the community. | Built Infrastructure |
| 4.3.5 | Finalise recommendations on a contract to design and construct a new hi-tech material recovery facility at Nambour waste precinct to replace the current facility and improve the quality of processed recyclable materials. | Customer Engagement and Planning Services |
| 4.4.1 | Continue the customer experience program and utilise engagement feedback to design solutions that improve outcomes and meet a range of preference and accessibility requirements. | Customer Engagement and Planning Services |



OPERATIONAL ACTIVITY

LEAD GROUP

- | | | |
|-------|--|---|
| 4.4.2 | Finalise recommendations on the next generation waste collection contract to ensure continuous provision of essential waste services to the community. | Customer Engagement and Planning Services |
| 4.5.1 | Deliver the capital works program based on robust scopes, cost and risk assessment with well sequenced delivery schedules aligned to corporate priorities and long term financial plans. | Liveability and Natural Assets |

SERVICE OUTPUTS

Council delivers the following services under this goal

- | | |
|-------------------|--|
| Service 17 | Cemeteries – providing and maintaining cemeteries for burial and ashes interment. |
| Service 18 | Customer and community relations – providing a range of customer channels for contact and information including updates to the website and interaction through calls, social media, chat functions, emails and call backs. |
| Service 19 | Development services – planning, engineering, plumbing and landscaping approvals, provision of specialist advice to the community on planning requirements, audit of private development works, investigation of complaints from the public around land use or development, management of appeals. |
| Service 20 | Local amenity and local laws – maintaining and regulating local amenity through local laws, regulated parking, community land permits and management of animals, overgrown land and abandoned vehicles. |
| Service 21 | Property management – comprehensive management of Council’s land and building assets to ensure that Council’s property dealings are optimised, centrally managed, and support Councils objectives. |
| Service 22 | Public health – protecting public health by managing declared pests, controlling mosquitoes and administering environmental health regulations. |
| Service 23 | Quarries – providing quarry products for construction, architectural and landscaping purposes. |
| Service 24 | Road network management – providing road transport infrastructure planning, design and delivery, road safety and traffic management, travel behaviour change initiatives, streetscapes planning and place making. |
| Service 25 | Waste and resource management – collection and disposal of solid and liquid wastes, operation of waste transfer facilities and landfills, recycling and materials recovery, community education programs. |

OPERATIONAL ACTIVITIES 2021/22

17



Our Outstanding Organisation

Our organisation is high performing, innovative and community focused, marked by great people, good governance and regional leadership.

DELIVERY PATHWAYS

1. Maintain a financially sustainable organisation that balances the needs of our growing region.
2. Provide quality information, systems and processes to deliver fit for purpose solutions.
3. Embrace a safe and collaborative workplace culture that attracts and retains high performing and engaged people.
4. Demonstrate accountable leadership, future planning, and good governance that provides.
5. Partner with community, business and government to represent and advocate the needs of our region confidence to our community.

OPERATIONAL ACTIVITY

LEAD GROUP

| | | |
|-------|---|----------------------|
| 5.2.1 | Develop a new Information and Communication Technology Plan 2021, with a strong focus on cyber-security, mobility, connectivity, accessibility and cloud computing. | Business Performance |
| 5.3.1 | Progress people and culture strategic initiatives including workforce planning, leadership development, performance management and capability development programs that support the delivery of the Council's vision. | Business Performance |
| 5.3.2 | Develop and implement the Wellbeing, Health and Safety Plan with a focus on managing critical risks and work that adds value to deliver a healthy, caring and safe workplace. | Business Performance |
| 5.3.3 | Provide workplaces that are fit for purpose and support our people to deliver services to the community across our administrative buildings and depots. | Business Performance |
| 5.3.4 | Finalise the development of the Sunshine Coast City Hall in the Maroochydore City Centre for occupation from 1 July 2022. | Business Performance |
| 5.3.5 | Progress preliminary feasibility and design for the Nambour Administration Precinct buildings. | Office of the CEO |
| 5.3.6 | Progress the detailed design for the Caloundra Administration Building repurposing project and the development of an operational management plan. | Office of the CEO |
| 5.4.1 | Review Council's Strategic Risk Management Framework to deliver a revised register and mitigation strategies that support the delivery of our Corporate Plan 2021-2025. | Office of the CEO |
| 5.5.1 | Advance our region's major projects outlined in the Corporate Plan 2021-2025 through establishment of a strategic approach to stakeholder relationships and advocacy. | Office of the CEO |

SERVICE OUTPUTS

Council delivers the following services under this goal

- | | |
|------------|---|
| Service 26 | Digital Information Services – providing agile and transformative information and technology enabling Council to be a leader in delivering innovative and sustainable services to its community. |
| Service 27 | Elected Council – providing community leadership, democratic representation, advocacy and decision-making. |
| Service 28 | Financial and procurement services – financial and procurement management and governance, ensuring effective business management and legislative compliance, coordination and development of Council's budget process, administration of financial systems, sundry debtors, accounts payable, financial and asset accounting, treasury, procurement, contract and supply functions. |
| Service 29 | Fleet management – providing procurement, maintenance and support to Council's light fleet, heavy fleet, trucks and equipment and co-ordination of externally hired plant and equipment. |
| Service 30 | Governance – providing internal leadership, legal opinion, governance and audit functions ensuring legislative accountability, transparency and ethical obligations are supported. |
| Service 31 | People and Culture – partner with the organisation to inspire an environment for great leadership and people capability to build on our outstanding organisation for today and the future. |



Governance, Risk and Reporting

Corporate governance

Governance provides the structure through which Council's vision and objectives are achieved within a context of competing and changing social, economic and environmental challenges.

Corporate governance refers to the system by which Council is directed and controlled within the local government environment. Figure 3 provides an overview of the Corporate Governance Framework processes and practices to enable informed decision making for councillors, management and employees of the Sunshine Coast Council.

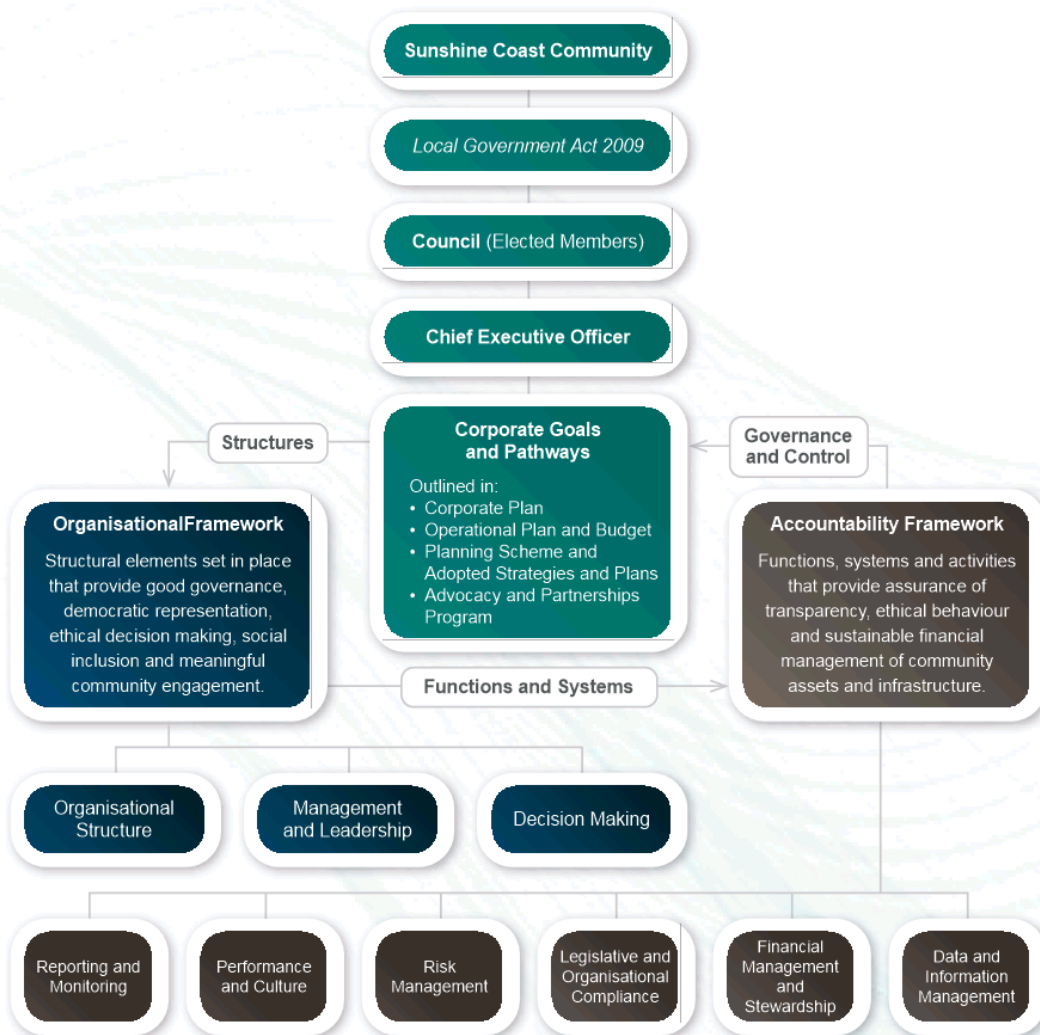


Figure 3: Corporate Governance Framework

Reporting on the progress of the operational plan

The Operational Plan 2021/22 provides the basis for reporting to the community on progress towards achieving corporate plan goals each quarter. Business areas provide progress information and highlights regarding:

- services
- operational activities, and
- significant projects.

This quarterly reporting is presented to Council and published on Council's website. Highlights and overall performance for the year are also reported in the Council's Annual Report.

Risk management

Risk management is the identification, assessment and prioritisation of risks. It also includes the steps taken to minimise such risks.

Council has a Risk Management Policy, Risk Management Guideline and Risk Management Framework to assist in identifying risks and opportunities in all aspects of Council operations. The policy and framework are based on AS/NZS/ISO 31000:2009 which is an international standard for risk management.

Council regularly reviews, monitors and reports on risks across Council, including strategic risks, operational risks and project risks. This enables Council to continue to adapt and deliver quality services to the community through its operational plan.



Figure 4: Risk Management

Connecting with Council

Council invites the community to take part in many forms of community engagement.

To receive Council news and information you can subscribe to Council's [e-newsletters](#) by visiting Council's website at sunshinecoast.qld.gov.au

Through social media, Council aims to keep you up to date on a range of Council activities.

Follow Council on:



Visit our have your say website at haveyoursay.sunshinecoast.qld.gov.au to comment on current consultations and projects or read about how community engagement helped shape Council projects.

Contact us via MyCouncil online anywhere, anytime to ask a question, report a problem, lodge a request or provide your feedback. Chat with a Customer Service Officer using Council's online Live Chat from 9am–4pm Monday to Friday or email mail@sunshinecoast.qld.gov.au

Customer contact counters are open 8.30am–4.30pm Monday to Friday in Caloundra, Maroochydore and Nambour.

We encourage you to visit sunshinecoast.qld.gov.au





Our region.
**Healthy.
Smart.
Creative.**

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4.2 2021/22 BUDGET ADOPTION

| | |
|---------------------|---|
| File No: | Council Meetings |
| Author: | Chief Financial Officer Business Performance Group |
| Appendices: | App A - 2021/22 Budget Adoption Papers.....81 |
| Attachments: | Att 1 - Financial Statements - Core and Region Shaping Projects181 |
| | Att 2 - 2022 - 2031 Core Capital Works Program by Sub-Program193 |

PURPOSE

This report presents for adoption, the 2021/22 Budget, forward estimates and Revenue Statement for the 2021/22 financial year.

EXECUTIVE SUMMARY

The 2021/22 Budget provides the annual operational activities and identifies corporate responsibilities and resources to support the delivery of the Sunshine Coast Council Corporate Plan 2021-2025. Council's annual budget allocates resources for key activities, projects and core service delivery.

Each operational activity aligns with one of Council's strategic goals:

1. Our strong community
2. Our environment and liveability
3. Our resilient economy
4. Our service excellence
5. Our outstanding organisation.

The 2021/22 Budget Papers and Revenue Statement are detailed within this report as prescribed under section 170 of the *Local Government Regulation 2012*. This report complies with and exceeds the disclosure requirements of the *Local Government Act 2009* and the *Local Government Regulation 2012*.

The 2021/22 budget has been developed to ensure long term financial sustainability for Sunshine Coast Council. The 2021/22 Budget totals \$816 million and includes:

- An operational budget with a positive operating result of \$18.8 million
- A total capital works program of \$268.9 million
- The Revenue Statement incorporating:
 - A 14% increase in the four pensioner rate concessions, benefitting 21,000 property owners, budgeted at \$4 million
 - No increase in the differential general rate
 - A \$4 increase in the Environment Levy
 - A 2.5% increase in the 240 litre waste bin charge
 - Discontinuation of the on-time rate payment discount

Officer recommendations shown below are consistent with the advice received from the Queensland Audit Office and the Local Government Association of Queensland that all Councils utilise the best practice rating and budget resolutions.

OFFICER RECOMMENDATION

That Council:

1. STATEMENT OF ESTIMATED FINANCIAL POSITION

receive and note Appendix A, pursuant to section 205 of the *Local Government Regulation 2012*, the statement of the financial operations and financial position of the Council in respect to the 2020/21 financial year.

2. ADOPTION OF BUDGET

adopt Appendix A as tabled, pursuant to sections 169 and 170 of the *Local Government Regulation 2012*, Council's budget for 2021/22 financial year incorporating:

- i. the statement of income and expenditure;
- ii. the statement of financial position;
- iii. the statement of changes in equity;
- iv. the statement of cash flow;
- v. the relevant measures of financial sustainability;
- vi. the long term financial forecast;
- vii. the Debt Policy (adopted by Council resolution on 27 May 2021);
- viii. the Revenue Policy (adopted by Council resolution on 27 May 2021);
- ix. the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget;
- x. the Revenue Statement;
- xi. Council's 2021/22 Capital Works Program, endorse the indicative four-year program for the period 2023 to 2026, and note the five-year program for the period 2027 to 2031; and
- xii. the rates and charges to be levied for the 2021/22 financial year and other matters as detailed below in clauses 3 to 10.
- xiii. endorse the 2021/22 Minor Capital Works Program.
- xiv. establish a \$5 million internally restricted Disaster Rehabilitation Reserve

3. DIFFERENTIAL GENERAL RATES

(a) Pursuant to section 81 of the *Local Government Regulation 2012*, the categories in to which rateable land is categorised, the description of those categories and, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, the method by which land is to be identified and included in its appropriate category is as follows:

| Category | Description | Identification |
|------------------------|--|---|
| 1. Agricultural | | |
| 1 | This category will apply where the land is: a. used for primary production purposes , or has the potential predominant use by virtue of its | Land to which the following land use codes apply: 44 nursery garden centre 60 sheep grazing 61 sheep breeding |

| | | |
|--|--|--|
| | <p>improvements or activities conducted upon the land of primary production purposes; and</p> <p>b. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes.</p> | <p>64 livestock grazing – breeding</p> <p>65 livestock grazing – breeding and fattening</p> <p>66 livestock grazing – fattening</p> <p>67 goats</p> <p>68 dairy cattle – quota milk</p> <p>69 dairy cattle – non-quota milk</p> <p>70 cream</p> <p>71 oilseeds</p> <p>73 grains</p> <p>74 turf farm</p> <p>75 sugar cane</p> <p>76 tobacco</p> <p>77 cotton</p> <p>78 rice</p> <p>79 orchard</p> <p>80 tropical fruit</p> <p>81 pineapple</p> <p>82 vineyard</p> <p>83 small crops and fodder irrigated</p> <p>84 small crops & fodder non-irrigated</p> <p>85 pigs</p> <p>86 horses</p> <p>87 poultry</p> <p>88 forestry and logs</p> <p>89 animals (special)</p> <p>93 peanuts</p> |
| 2RN. Rural Commercial & Industrial with a rateable value from \$0 to \$90,000 | | |
| 2RN | <p>This category will apply where the land has a rateable value from \$0 to \$90,000 and is:</p> <p>a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and</p> <p>b. not included in category 4I, and</p> <p>c. located in a rural area as delineated on Map 2 in section 2.8 of the 2021/22 Revenue Statement.</p> | <p>Land to which the following land use codes apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast</p> <p>08 community title scheme unit(s)</p> <p>09 group title multi dwelling or group title vacant land</p> <p>10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet</p> <p>11 shop/office (single) with or without accommodation</p> <p>12 shops – shopping group (more than 6 shops)</p> <p>13 shops – shopping group (2 to 6 shops)</p> <p>14 shops main retail</p> <p>15 shop secondary retail</p> <p>16 drive-in shopping centre</p> <p>17 restaurant/fast food outlet</p> <p>18 special tourist attraction</p> <p>19 walkway/ramp</p> <p>20 marina</p> <p>22 car park</p> <p>23 retail warehouse</p> <p>24 sales area</p> <p>25 office(s)</p> <p>26 funeral parlour</p> <p>27 private hospital/convalescent home (medical care)</p> <p>28 warehouse and bulk store</p> <p>29 transport terminal</p> <p>30 service station</p> <p>31 oil depot</p> <p>32 wharf</p> <p>33 builder's yard/contractor's yard</p> <p>34 cold store/ice works</p> <p>35 general industry</p> <p>36 light industry</p> <p>37 noxious/offensive industry</p> <p>38 advertising – hoarding</p> <p>39 harbour industry</p> <p>41 child care centre</p> |

| | | |
|---|---|---|
| | | <p>42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation</p> |
| <p>2UN. Urban Commercial & Industrial with a rateable value from \$0 to \$90,000</p> | | |
| <p>2UN</p> | <p>This category will apply where the land has a rateable value from \$0 to \$90,000 and is:</p> <p>a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and</p> <p>b. not included in category 4I, and</p> <p>c. located in an urban area as delineated on Map 2 in section 2.8 of the 2021/22 Revenue Statement.</p> | <p>Land to which the following land use codes apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder’s yard/contractor’s yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation</p> |

| 2R. Rural Commercial & Industrial with a rateable value from \$90,001 to \$175,000 | | |
|---|--|---|
| 2R | <p>This category will apply where the land has a rateable value from \$90,001 to \$175,000 and is:</p> <p>a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and</p> <p>b. not included in category 4I, and</p> <p>c. located in a rural area as delineated on Map 2 in section 2.8 of the 2021/22 Revenue Statement.</p> | <p>Land to which the following land use codes apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast</p> <p>08 community title scheme unit(s)</p> <p>09 group title multi dwelling or group title vacant land</p> <p>10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet</p> <p>11 shop/office (single) with or without accommodation</p> <p>12 shops – shopping group (more than 6 shops)</p> <p>13 shops – shopping group (2 to 6 shops)</p> <p>14 shops main retail</p> <p>15 shop secondary retail</p> <p>16 drive-in shopping centre</p> <p>17 restaurant/fast food outlet</p> <p>18 special tourist attraction</p> <p>19 walkway/ramp</p> <p>20 marina</p> <p>22 car park</p> <p>23 retail warehouse</p> <p>24 sales area</p> <p>25 office(s)</p> <p>26 funeral parlour</p> <p>27 private hospital/convalescent home (medical care)</p> <p>28 warehouse and bulk store</p> <p>29 transport terminal</p> <p>30 service station</p> <p>31 oil depot</p> <p>32 wharf</p> <p>33 builder's yard/contractor's yard</p> <p>34 cold store/ice works</p> <p>35 general industry</p> <p>36 light industry</p> <p>37 noxious/offensive industry</p> <p>38 advertising – hoarding</p> <p>39 harbour industry</p> <p>41 child care centre</p> <p>42 hotel/tavern</p> <p>43 motel</p> <p>44 nursery/garden centre</p> <p>45 theatres/cinemas</p> <p>46 drive-in theatres</p> <p>47 licensed club</p> <p>48 sports club/facilities</p> <p>49 caravan park</p> <p>50 other club (non business)</p> <p>52 cemetery</p> <p>89 animals (special), boarding kennels/cattery</p> <p>91 transformers/utility installation</p> |
| 2U. Urban Commercial & Industrial - \$90,001 to \$175,000 RV | | |
| 2U | <p>This category will apply where the land has a rateable value from \$90,001 to \$175,000 and is:</p> <p>a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and</p> <p>b. not included in category 4I, and</p> | <p>Land to which the following land use codes apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast</p> <p>08 community title scheme unit(s)</p> <p>09 group title multi dwelling or group title vacant land</p> <p>10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet</p> |

| | | |
|---|---|--|
| | <p>c. located in an urban area as delineated on Map 2 in section 2.8 of the 2021/22 Revenue Statement.</p> | <p>11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder’s yard/contractor’s yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation</p> |
| <p>3R. Rural Commercial & Industrial with a rateable value from \$175,001 to \$400,000</p> | | |
| <p>3R</p> | <p>This category will apply where the land has a rateable value from \$175,001 to \$400,000 and is:</p> <p>a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and</p> <p>b. not included in category 4I, and</p> <p>c. located in a rural area as delineated on Map 2 in section 2.8 of the 2021/22 Revenue Statement.</p> | <p>Land to which the following land use codes apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse</p> |

| | | |
|--|---|---|
| | | 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation |
| 3U. Urban Commercial & Industrial with a rateable value from \$175,001 to \$400,000 | | |
| 3U | This category will apply where the land has a rateable value from \$175,001 to \$400,000 and is: a. used for non-residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes ; and b. not included in category 4I, and c. located in an urban area as delineated on Map 2 in section 2.8 of the 2021/22 Revenue Statement. | Land to which the following land use codes apply: 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/ fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works |

| | | |
|---|--|--|
| | | 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation |
| 4R. Rural Commercial & Industrial with a rateable value greater than \$400,000 | | |
| 4R | <p>This category will apply where the land has a rateable value greater than \$400,000; or, for land used for shops main retail, shop secondary retail, drive in shopping centre or retail warehouse (land use codes 14, 15, 16, 23 refer) where the land has a rateable value greater than \$400,000 and less than \$3,000,000; and is:</p> <p>a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and</p> <p>b. not included in category 4I, 24, or 25; and</p> <p>c. located in a rural area as delineated on Map 2 in section 2.8 of the 2021/22 Revenue Statement.</p> | Land to which the following land use codes apply: 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/ fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park |

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| | | 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation |
| 4U. Urban Commercial & Industrial with a rateable value greater than \$400,000 RV | | |
| 4U | <p>This category will apply where the land has a rateable value greater than \$400,000; or, for land used for shops main retail, shop secondary retail, drive in shopping centre or retail warehouse (land use codes 14, 15, 16, 23 refer) where the land has a rateable value greater than \$400,000 and less than \$3,000,000; and is:</p> <p>a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and</p> <p>b. not included in category 4I, 24 or 25; and</p> <p>c. located in an urban area as delineated on Map 2 in section 2.8 of the 2021/22 Revenue Statement.</p> | <p>Land to which the following land use codes apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/ fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels /cattery 91 transformers/utility installation</p> |
| 4I. Iconic Tourism, Entertainment / Leisure or Tourism Attraction related industry | | |
| 4I | <p>This category will apply where the land is; used for special tourism attraction purposes (land use code 18 refers) and has a rateable value greater than \$850,000; used for licensed club purposes (land use code 47 refers) and</p> | <p>Land to which one of the following land use codes apply</p> <p>18 special tourist attraction 47 licensed club 48 sports club/facilities 56 race course</p> |

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| | <p>has a rateable value greater than \$1,600,000; used for sports club/facility purposes (land use code 48 refers) and has a rateable value greater than \$4,900,000; used for race course purposes (land use code 56 refers) with a rateable value over \$3,200,000; and is;</p> <p>a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and</p> <p>b. used for iconic tourism activities or entertainment/leisure activities, or tourism attraction activities or tourism related industry purposes or entertainment/leisure related industry purposes or tourism attraction related industry purposes.</p> | <p>and one of the following property numbers apply; property number 166386 Big Kart Track, property number 239029 The Big Pineapple, property number 120180 Nambour RSL (Returned and Services League), property number 43000 Sea Life Sunshine Coast, property number 29377 The Ginger Factory, property number 106063 Maroochy RSL (Returned and Services League), property number 220902 Caloundra RSL (Returned and Services League), property number 221819 Sunshine Coast Turf Club, property number 171510 Aussie World and The Pub, property number 223890 Pelican Waters Golf Club, property number 233443 Australia Zoo, property number 14232 Palmer Coolum Resort and property number 122307 Twin Waters Resort.</p> |
| 5. Extractive Industries | | |
| 5 | <p>a. This category will apply where the land is used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and</p> <p>b. is used for extractive industry purposes.</p> | <p>Land to which the following land use codes apply: 40 extractive industry</p> |
| 6. Residential/Vacant Land/Other with a rateable value from \$0 to \$310,000 | | |
| 6 | <p>Applies to land with a rateable value from \$0 to \$310,000, not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.</p> | |
| 7. Residential/Vacant Land/Other with a rateable value from \$310,001 to \$500,000 | | |
| 7 | <p>Applies to land with a rateable value from \$310,001 to \$500,000, not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.</p> | |
| 8. Residential/Vacant Land/Other with a rateable value from \$500,001 to \$615,000 | | |
| 8 | <p>Applies to land with a rateable value from \$500,001 to \$615,000, not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.</p> | |
| 9. Residential/Vacant Land/Other with a rateable value from \$615,001 to \$775,000 | | |

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| 9 | Applies to land with a rateable value from \$615,001 to \$775,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31. | |
| 10. Residential/Vacant Land/Other with a rateable value from \$775,001 to \$890,000 | | |
| 10 | Applies to land with a rateable value from \$775,001 to \$890,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31. | |
| 11. Residential/Vacant Land/Other with a rateable value from \$890,001 to \$1,008,000 | | |
| 11 | Applies to land with a rateable value from \$890,001 to \$1,008,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31. | |
| 12. Residential/Vacant Land/Other with a rateable value from \$1,008,001 to \$1,220,000 | | |
| 12 | Applies to land with a rateable value from \$1,008,001 to \$1,220,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31. | |
| 13. Residential/Vacant Land/Other with a rateable value from \$1,220,001 to \$1,540,000 | | |
| 13 | Applies to land with a rateable value from \$1,220,001 to \$1,540,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31. | |
| 14. Residential/Vacant Land/Other with a rateable value from \$1,540,001 to \$2,728,000 | | |
| 14 | Applies to land with a rateable value from \$1,540,001 to \$2,728,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, | |

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| | 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31. | |
| 15. Residential/Vacant Land/Other with a rateable value over \$2,728,000 | | |
| 15 | Applies to land with a rateable value over \$2,728,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31. | |
| 16. Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$0 to \$468,000 | | |
| 16 | This category will apply where the land has a rateable value from \$0 to \$468,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. not used as a principal place of residence and; c. does not fall into category 16RT or 16UT. | Land, to which the following land use codes apply: 02 single dwelling, 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling, 09 group title multi dwelling or group title single dwelling . |
| 16RT. Residential - Rural Transitory Accommodation with a rateable value from \$0 to \$468,000 | | |
| 16RT | This category will apply where the land has a rateable value from \$0 to \$468,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. is defined as transitory accommodation ; and c. located in a rural area as delineated on Map 2 in section 2.8 of the 2021/22 Revenue Statement. | Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling |
| 16UT. Residential - Urban Transitory Accommodation with a rateable value from \$0 to \$468,000 | | |
| 16UT | This category will apply where the land has a rateable value from \$0 to \$468,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and | Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling |

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| | <p>b. is defined as transitory accommodation; and</p> <p>c. located in an urban area as delineated on Map 2 in section 2.8 of the 2021/22 Revenue Statement.</p> | |
| <p>17. Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$468,001 to \$560,000</p> | | |
| 17 | <p>This category will apply where the land has a rateable value from \$468,001 to \$560,000 and is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and</p> <p>b. not used as a principal place of residence and;</p> <p>c. does not fall into category 17RT or 17UT.</p> | <p>Land to which the following land use codes apply:</p> <p>02 single dwelling</p> <p>03 multi dwelling (dual occupancy, secondary dwelling or flats)</p> <p>05 large homesite - dwelling</p> <p>09 group title multi dwelling or group title single dwelling</p> |
| <p>17RT. Residential - Rural Transitory Accommodation with a rateable value from \$468,001 to \$560,000</p> | | |
| 17RT | <p>This category will apply where the land has a rateable value from \$468,001 to \$560,000 and is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and</p> <p>b. is defined as transitory accommodation; and</p> <p>c. located in a rural area as delineated on Map 2 in section 2.8 of the 2021/22 Revenue Statement.</p> | <p>Land to which the following land use codes apply:</p> <p>02 single dwelling</p> <p>03 multi dwelling (dual occupancy, secondary dwelling or flats)</p> <p>05 large homesite - dwelling</p> <p>09 group title multi dwelling or group title single dwelling</p> |
| <p>17UT. Residential - Urban Transitory Accommodation with a rateable value from \$468,001 to \$560,000</p> | | |
| 17UT | <p>This category will apply where the land has a rateable value from \$468,001 to \$560,000 and is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and</p> <p>b. is defined as transitory accommodation; and</p> | <p>Land to which the following land use codes apply:</p> <p>02 single dwelling</p> <p>03 multi dwelling (dual occupancy, secondary dwelling or flats)</p> <p>05 large homesite - dwelling</p> <p>09 group title multi dwelling or group title single dwelling</p> |

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| | c. located in an <i>urban</i> area as delineated on Map 2 in section 2.8 of the 2021/22 Revenue Statement. | |
| 18. Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$560,001 to \$835,000 | | |
| 18 | <p>This category will apply where the land has a rateable value from \$560,001 to \$835,000 and is:</p> <p>a. used for <i>residential purposes</i>, or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>residential purposes</i>; and</p> <p>b. not used as a <i>principal place of residence</i> and;</p> <p>c. does not fall into category 18RT or 18UT.</p> | <p>Land to which the following land use codes apply:</p> <p>02 single dwelling</p> <p>03 multi dwelling (dual occupancy, secondary dwelling or flats)</p> <p>05 large homesite - dwelling</p> <p>09 group title multi dwelling or group title single dwelling</p> |
| 18RT. Residential - Rural Transitory Accommodation with a rateable value from \$560,001 to \$835,000 | | |
| 18RT | <p>This category will apply where the land has a rateable value from \$560,001 to \$835,000 and is:</p> <p>a. used for <i>residential purposes</i>, or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>residential purposes</i>; and</p> <p>b. is defined as <i>transitory accommodation</i>; and</p> <p>c. located in a <i>rural</i> area as delineated on Map 2 in section 2.8 of the 2021/22 Revenue Statement.</p> | <p>Land to which the following land use codes apply:</p> <p>02 single dwelling</p> <p>03 multi dwelling (dual occupancy, secondary dwelling or flats)</p> <p>05 large homesite - dwelling</p> <p>09 group title multi dwelling or group title single dwelling</p> |
| 18UT. Residential - Urban Transitory Accommodation with a rateable value from \$560,001 to \$835,000 | | |
| 18UT | <p>This category will apply where the land has a rateable value from \$560,001 to \$835,000 and is:</p> <p>a. used for <i>residential purposes</i>, or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>residential purposes</i>; and</p> <p>b. is defined as <i>transitory accommodation</i>; and</p> <p>c. located in an <i>urban</i> area as defined in Map 2 in section 2.8 of the 2021/22 Revenue Statement.</p> | <p>Land to which the following land use codes apply:</p> <p>02 single dwelling</p> <p>03 multi dwelling (dual occupancy, secondary dwelling or flats)</p> <p>05 large homesite - dwelling</p> <p>09 group title multi dwelling or group title single dwelling</p> |
| 19. Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value over \$835,000 | | |

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| 19 | <p>This category will apply where the land has a rateable value over \$835,000 and is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and</p> <p>b. not used as a principal place of residence</p> <p>c. does not fall into category 19RT or 19UT.</p> | <p>Land to which the following land use codes apply:</p> <p>02 single dwelling</p> <p>03 multi dwelling (dual occupancy, secondary dwelling or flats)</p> <p>05 large homesite - dwelling</p> <p>09 group title multi dwelling or group title single dwelling</p> |
| 19RT. Residential - Rural Transitory Accommodation with a rateable value over \$835,000 | | |
| 19RT | <p>This category will apply where the land has a rateable value over \$835,000 and is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and</p> <p>b. is defined as transitory accommodation; and</p> <p>d. located in a rural area as delineated on Map 2 in section 2.8 of the 2021/22 Revenue Statement.</p> | <p>Land to which the following land use codes apply:</p> <p>02 single dwelling</p> <p>03 multi dwelling (dual occupancy, secondary dwelling or flats)</p> <p>05 large homesite - dwelling</p> <p>09 group title multi dwelling or group title single dwelling</p> |
| 19UT. Residential - Urban Transitory Accommodation with a rateable value over \$835,000 | | |
| 19UT | <p>This category will apply where the land has a rateable value over \$835,000 and is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and</p> <p>b. is defined as transitory accommodation; and</p> <p>c. located in an urban area as delineated on Map 2 in section 2.8 of the 2021/22 Revenue Statement.</p> | <p>Land to which the following land use codes apply:</p> <p>02 single dwelling</p> <p>03 multi dwelling (dual occupancy, secondary dwelling or flats)</p> <p>05 large homesite - dwelling</p> <p>09 group title multi dwelling or group title single dwelling</p> |
| 20. Vacant Land with a rateable value over \$1 million and total area greater than 1500 square metres | | |
| 20 | <p>This category will apply where one or more parcels of land that is valued together and is vacant land with a total area greater than 1500 square metres and the rateable value is greater than \$1 million.</p> | <p>Land to which the following land use codes apply:</p> <p>01 vacant land</p> <p>04 large homesite - vacant</p> <p>06 outbuildings</p> |
| 21. Lots less than 20 square metres, Pump Stations, Stock Grazing Permit, Strata Garage | | |
| 21 | <p>This category will apply where the land is:</p> | |

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| | <p>a. subject to a Stock Grazing Permit;</p> <p>b. a Pump Station; or</p> <p>c. a small lot or strata garage less than 20 square metres.</p> | |
| 22. Land Subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the Land Valuation Act 2010 | | |
| 22 | This category will apply where the land is subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the Land Valuation Act 2010. | Land to which the following <i>land use codes</i> apply: 72 vacant land – valuation discounted subdivided land. |
| 23. Retirement Villages & Nursing Homes | | |
| 23 | This category will apply where the land is used for <i>retirement village purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land. | Land to which the following <i>land use codes</i> apply: 21 retirement village, aged people home (non-medical care or mixed medical and non-medical care). |
| 24. Shopping Centres with a rateable value from \$3 million to \$10 million | | |
| 24 | This category will apply where the land has a rateable value from \$3 million to \$10 million and is used for <i>shopping centre purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>shopping centre purposes</i> . | Land to which the following <i>land use codes</i> apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse |
| 25. Shopping Centres with a rateable value over \$10 million not in Category 26 | | |
| 25 | This category will apply where the land has a rateable value over \$10 million and: a. is used for <i>shopping centre purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>shopping centre purposes</i> ; and b. does not fall into category 26. | Land to which the following <i>land use codes</i> apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse |
| 26. Shopping Centres in Maroochydore with a rateable value over \$45 million | | |
| 26 | This category will apply where the land is located in Maroochydore and has a rateable value over \$45 million and is used for <i>shopping centre purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>shopping centre purposes</i> . | Land to which the following <i>land use codes</i> apply: 16 drive-in shopping centre |

| 27. High-rise Units - Not Principal Place of Residence | | |
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| 27 | <p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. part of a community title scheme with a high rise unit or group title multi dwelling with a high rise unit; and c. not used as a principal place of residence; and d. does not fall into category 27RT or 27UT. | <p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 08 community title scheme unit(s) 09 group title multi dwelling unit |
| 27RT. High-rise Units - Rural Transitory Accommodation | | |
| 27RT | <p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. part of a community title scheme with a high rise unit or group title multi dwelling with a high rise unit; and c. is defined as transitory accommodation; and d. located in a rural area as delineated on Map 2 in section 2.8 of the 2021/22 Revenue Statement. | <p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 08 community title scheme unit(s) 09 group title multi dwelling unit |
| 27UT. High-rise Units - Urban Transitory Accommodation | | |
| 27UT | <p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. part of a community title scheme with a high rise unit or group title multi dwelling with a high rise unit; and c. is defined as transitory accommodation; and d. located in an urban area as delineated on Map 2 in section 2.8 of the 2021/22 Revenue Statement. | <p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 08 community title scheme unit(s) 09 group title multi dwelling unit |
| 28. High-rise Units - Principal Place of Residence | | |
| 28 | <p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and | <p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 08 community title scheme unit(s) 09 group title multi dwelling unit |

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| | <ul style="list-style-type: none"> b. part of a community title scheme with a high rise unit or group title multi dwelling with a high rise unit; and c. used as a principal place of residence. | |
| 29. Low-rise Units - Not Principal Place of Residence | | |
| 29 | <p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. part of a community title scheme with a low rise unit or group title multi dwelling with a low rise unit; and c. not used as a principal place of residence; and d. does not fall into category 29RT or 29UT. | <p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 08 community title scheme unit(s) 09 group title multi dwelling unit |
| 29RT. Low-rise Units - Rural Transitory Accommodation | | |
| 29RT | <p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. part of a community title scheme with a low rise unit or group title multi dwelling with a low rise unit; and c. is defined as transitory accommodation; and d. located in a rural area as delineated on Map 2 in section 2.8 of the 2021/22 Revenue Statement. | <p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 08 community title scheme unit(s) 09 group title multi dwelling unit |
| 29UT. Low-rise Units - Urban Transitory Accommodation | | |

| | | |
|---|---|--|
| 29UT | <p>This category will apply where the land is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and</p> <p>b. part of a community title scheme with a low rise unit or group title multi dwelling with a low rise unit; and</p> <p>c. is defined as transitory accommodation; and</p> <p>d. located in an urban area as delineated on Map 2 in section 2.8 of the 2021/22 Revenue Statement.</p> | <p>Land to which the following land use codes apply:</p> <p>08 community title scheme unit(s)</p> <p>09 group title multi dwelling unit</p> |
| 30. Low-rise Units - Principal Place of Residence | | |
| 30 | <p>This category will apply where the land is:</p> <p>a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and</p> <p>b. part of a community title scheme with a low rise unit or group title multi dwelling with a low rise unit; and</p> <p>c. used as a principal place of residence.</p> | <p>Land to which the following land use codes apply:</p> <p>08 community title scheme unit(s)</p> <p>09 group title multi dwelling unit</p> |
| 31. Other Significant Commercial & Industrial | | |
| 31 | <p>This category will apply where the land is located within the Sunshine Coast Airport Precinct and is used for an airport or other significant industry or non-residential purposes.</p> | <p>Land to which the following land use codes apply:</p> <p>100 Sunshine Coast Airport, Sunshine Coast Airport Precinct</p> |
| <p>Definitions of terms used in the above table are detailed in section 2.8 of the 2021/22 Revenue Statement.</p> | | |

- (b) Council delegates to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, to identify the rating category to which each parcel of rateable land belongs.
- (c) Pursuant to section 94 of the *Local Government Act 2009* and section 80 of the *Local Government Regulation 2012*, the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the *Local Government Regulation 2012*, the minimum differential general rate to be made and levied for each differential general rate category, is as follows:

| Category | | Differential General Rate cents in dollar | Minimum Differential General Rate |
|----------|---|---|-----------------------------------|
| 1 | Agricultural | 0.4502 | \$1,269 |
| 2RN | Rural Commercial & Industrial - \$0 to \$90,000 RV* | 1.5386 | \$1,378 |
| 2UN | Urban Commercial & Industrial - \$0 to \$90,000 RV | 1.5386 | \$1,378 |
| 2R | Rural Commercial & Industrial - \$90,001 to \$175,000 RV | 1.0069 | \$1,385 |
| 2U | Urban Commercial & Industrial - \$90,001 to \$175,000 RV | 1.0653 | \$1,385 |
| 3R | Rural Commercial & Industrial - \$175,001 to \$400,000 RV | 0.9012 | \$1,763 |
| 3U | Urban Commercial & Industrial - \$175,001 to \$400,000 RV | 0.9207 | \$1,865 |
| 4R | Rural Commercial & Industrial - over \$400,000 RV | 0.8971 | \$3,606 |
| 4U | Urban Commercial & Industrial - over \$400,000 RV | 0.9210 | \$3,693 |
| 4I | Iconic Tourism, Entertainment / Leisure or Tourism Attraction related industry | 1.0690 | \$9,140 |
| 5 | Extractive Industries | 0.7846 | \$1,859 |
| 6 | Residential/Vacant Land/Other - \$0 to \$310,000 RV | 0.4365 | \$1,269 |
| 7 | Residential/Vacant Land/Other - \$310,001 to \$500,000 RV | 0.3872 | \$1,354 |
| 8 | Residential/Vacant Land/Other - \$500,001 to \$615,000 RV | 0.3756 | \$1,936 |
| 9 | Residential/Vacant Land/Other - \$615,001 to \$775,000 RV | 0.3727 | \$2,310 |
| 10 | Residential/Vacant Land/Other - \$775,001 to \$890,000 RV | 0.3648 | \$2,890 |
| 11 | Residential/Vacant Land/Other - \$890,001 to \$1,008,000 RV | 0.3665 | \$3,262 |
| 12 | Residential/Vacant Land/Other - \$1,008,001 to \$1,220,000 RV | 0.3535 | \$3,695 |
| 13 | Residential/Vacant Land/Other - \$1,220,001 to \$1,540,000 RV | 0.3318 | \$4,313 |
| 14 | Residential/Vacant Land/Other - \$1,540,001 to \$2,728,000 RV | 0.3051 | \$5,110 |
| 15 | Residential/Vacant Land/Other - over \$2,728,000 RV | 0.3491 | \$9,535 |
| 16 | Residential - Not Principal Place of Residence/Multi Dwelling - \$0 to \$468,000 RV | 0.4790 | \$1,524 |
| 16RT | Residential - Rural Transitory Accommodation - \$0 to \$468,000 RV | 0.7322 | \$1,957 |
| 16UT | Residential - Urban Transitory Accommodation - \$0 to \$468,000 RV | 0.7836 | \$1,675 |
| 17 | Residential - Not Principal Place of Residence/Multi Dwelling - \$468,001 to \$560,000 RV | 0.4726 | \$2,242 |
| 17RT | Residential - Rural Transitory Accommodation - \$468,001 to \$560,000 RV | 0.6346 | \$3,427 |
| 17UT | Residential - Urban Transitory Accommodation - \$468,001 to \$560,000 RV | 0.7381 | \$3,668 |
| 18 | Residential - Not Principal Place of Residence/Multi Dwelling - \$560,001 to \$835,000 RV | 0.4662 | \$2,647 |
| 18RT | Residential - Rural Transitory Accommodation - \$560,001 to \$835,000 RV | 0.6902 | \$4,065 |
| 18UT | Residential - Urban Transitory Accommodation - \$560,001 to \$835,000 RV | 0.7226 | \$4,134 |

| | | | |
|------|---|--------|-------------|
| 19 | Residential - Not Principal Place of Residence/Multi Dwelling - over \$835,000 RV | 0.4551 | \$3,893 |
| 19RT | Residential - Rural Transitory Accommodation - over \$835,000 RV | 0.5029 | \$5,764 |
| 19UT | Residential - Urban Transitory Accommodation - over \$835,000 RV | 0.7317 | \$6,139 |
| 20 | Vacant Land with a rateable value over \$1 million and total area greater than 1500 square metres | 0.7867 | \$8,332 |
| 21 | Stock Grazing Permits, Pump Stations and small lots less than 20 square metres | 0.5940 | \$188 |
| 22 | Land which is subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the <i>Land Valuation Act 2010</i> | 0.2400 | No Min |
| 23 | Retirement Villages & Nursing Homes | 0.6386 | \$1,269 |
| 24 | Shopping Centres - \$3 million to \$10 million RV | 1.3658 | \$47,942 |
| 25 | Shopping Centres - over \$10 million RV not in Category 26 | 1.5959 | \$162,690 |
| 26 | Shopping Centres - Maroochydore over \$45 million RV | 2.7408 | \$1,903,840 |
| 27 | High-rise Units - Not Principal Place of Residence | 1.1262 | \$2,350 |
| 27RT | High-rise Units - Rural Transitory Accommodation | 1.5767 | \$2,479 |
| 27UT | High-rise Units - Urban Transitory Accommodation | 1.6206 | \$2,577 |
| 28 | High-rise Units - Principal Place of Residence | 1.0516 | \$1,947 |
| 29 | Low-rise Units - Not Principal Place of Residence | 0.7751 | \$1,524 |
| 29RT | Low-rise Units - Rural Transitory Accommodation | 0.9785 | \$1,616 |
| 29UT | Low-rise Units - Urban Transitory Accommodation | 1.2388 | \$1,649 |
| 30 | Low-rise Units - Principal Place of Residence | 0.6509 | \$1,269 |
| 31 | Other Significant Commercial & Industrial | 0.2773 | No Min. |

*RV – Rateable Valuation

4. SEPARATE CHARGES

Environment Levy

Pursuant to section 94 of the *Local Government Act 2009* and section 103 of the *Local Government Regulation 2012*, Council make and levy a separate charge, to be known as the "Environment Levy", in the sum of \$80 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding a range of strategic environmental management initiatives in accordance with Council's Environment Levy Policy.

Heritage Levy

Pursuant to section 94 of the *Local Government Act 2009* and section 103 of the *Local Government Regulation 2012*, Council make and levy a separate charge, to be known as the "Heritage Levy", in the sum of \$13 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding a cultural heritage program for the understanding, conservation, support, communication and advocacy for the heritage of the region in accordance with Council's Heritage Levy Policy and Strategic Heritage Plan.

Transport Levy

Pursuant to section 94 of the *Local Government Act 2009* and section 103 of the *Local Government Regulation 2012*, Council make and levy a separate charge, to be known as the "Transport Levy", in the sum of \$44 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding strategic transport infrastructure,

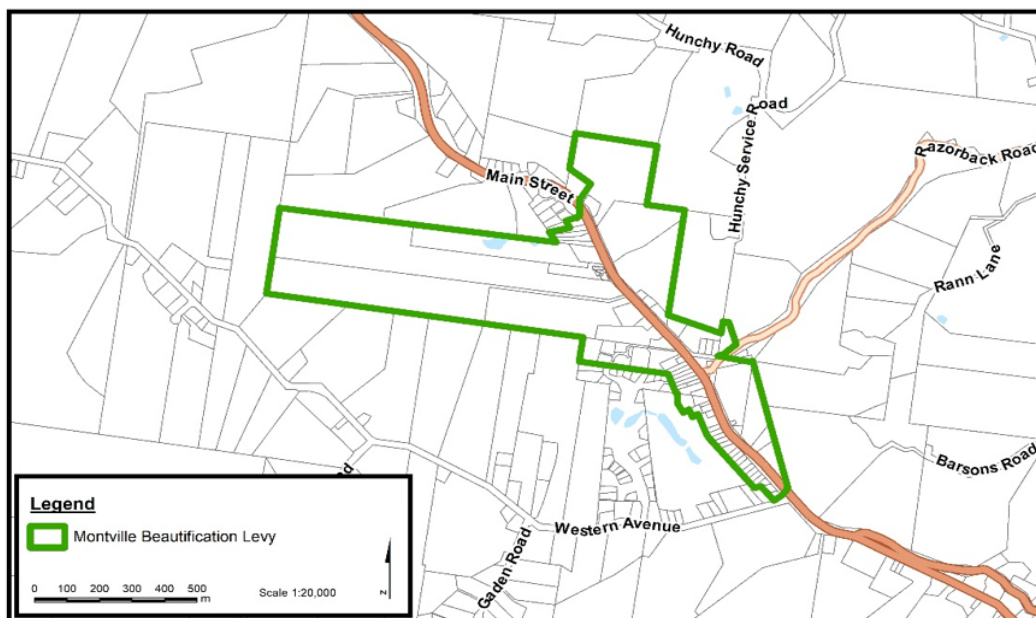
services and initiatives, including major initiatives in the region in accordance with Council's Transport Levy Policy.

5. SPECIAL RATES AND CHARGES

Montville Beautification Levy

- (a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special rate to be known as the "Montville Beautification Levy" of 0.1109 cents in the dollar of rateable valuation with a minimum of \$264 per annum, on all rateable land to which the overall plan applies, to fund the development, management and operation of the Montville Town Centre Beautification and Improvement Project.
- (b) The overall plan for the Montville Beautification Levy is as follows:
- i. The service, facility or activity for which the overall plan is made is mentioned in Appendix 1 of the 2021/22 Revenue Statement and is namely the Montville Town Centre Beautification and Improvement Project, including design, development, management, operation, maintenance and provision of the works for, and/or works for access to, the Montville Town Centre.
 - ii. The rateable land to which the overall plan applies is mentioned in Appendix 1 of the 2021/22 Revenue Statement and is the rateable land within the area delineated on Map 1 below, being properties on Main Street, Montville, between Western Avenue and Hoffman Close, Montville.
 - iii. The estimated cost of carrying out the overall plan is \$127,900.
 - iv. The estimated time for carrying out the overall plan is three years concluding on 30 June 2024. The overall plan is subject to periodic review, at least annually.

Map 1 - Montville Beautification Levy Benefit Area



- (c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special rate because the additional works and improvements to the Montville Town Centre provide increased accessibility and amenity over and above the standard level of service applied by Council.
- (d) For the 2021/22 financial year, the annual implementation plan is as follows:

The actions or process to be undertaken pursuant to the overall plan include:

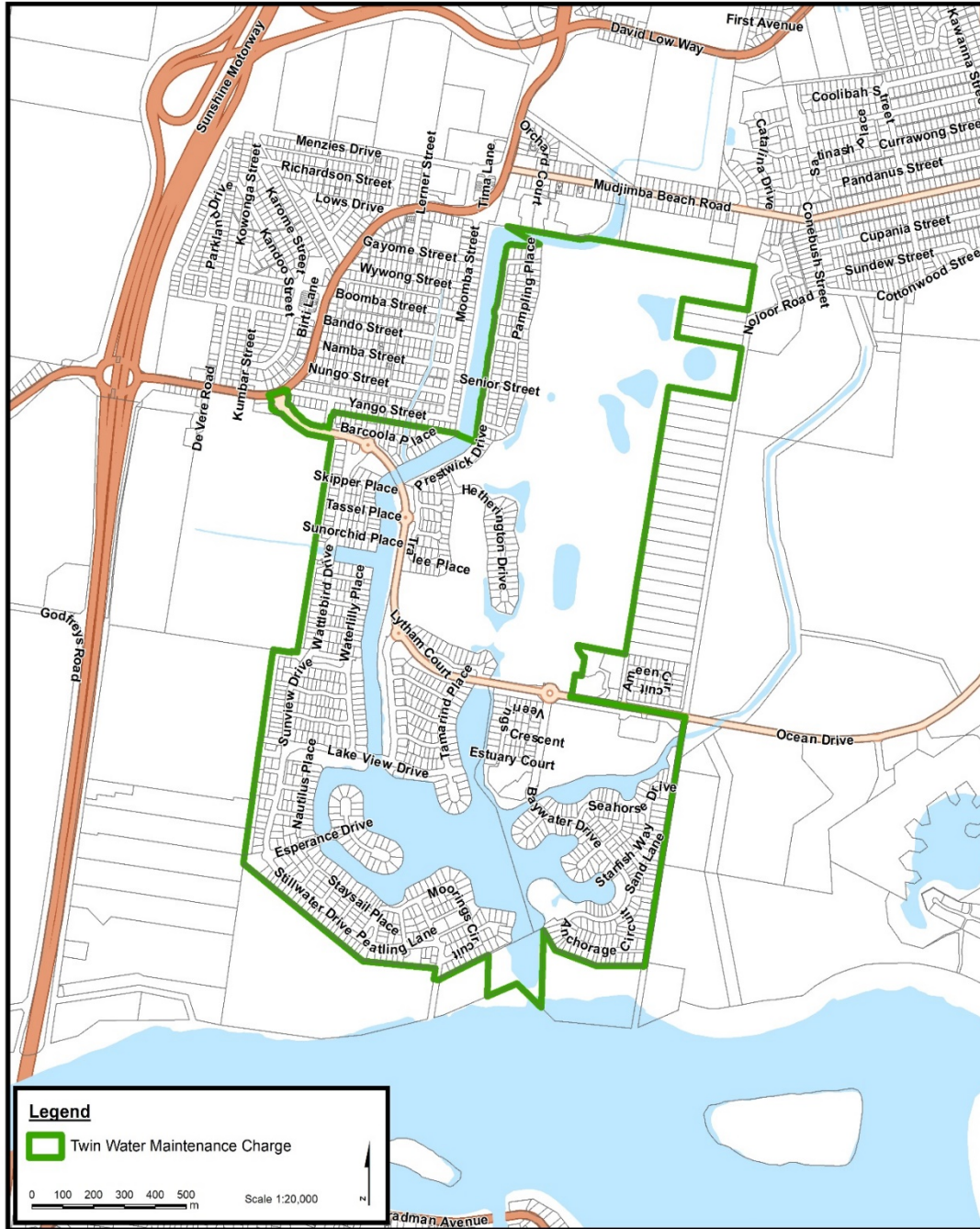
- design and development of the works for, and/or works for access to, the Montville Town Centre in preparation for implementation during the period of the overall plan;
- managing, maintaining, operating and developing the Montville Town Centre Beautification and Improvement Project undertaken or proposed to be undertaken by the Council, which provides increased accessibility and amenity over and above the standard level of service applied by Council.

The estimated cost of the Annual Implementation Plan for 2021/22 is \$42,600.

Twin Waters Maintenance Charge

- (a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge to be known as the "Twin Waters Maintenance Charge", of \$1222 for Living Choice Twin Waters Retirement Village (property number 89200), of \$588 for the Twin Waters Aged Care Home (property number 247510) and \$118 for all other rateable land to which the overall plan applies, to fund a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council.
- (b) The overall plan for the Twin Waters Maintenance Charge is as follows:
- i. The service, facility or activity for which the overall plan is made is mentioned in Appendix 2 of the 2021/22 Revenue Statement and is a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council.
 - ii. The rateable land to which the overall plan applies is mentioned in Appendix 2 of the 2021/22 Revenue Statement and is all rateable land within the area delineated on Map 2 below.
 - iii. The estimated cost of carrying out the overall plan is \$406,900.
 - iv. The estimated time for carrying out the overall plan is three years concluding on 30 June 2024. The overall plan is subject to periodic review, at least annually.
- (c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special charge as they reside in the area delineated on Map 2 (below) where the service, facility or activities undertaken provide a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council. Further, due to their size and number of residents, the amount of the special charge applicable to the Living Choice Twin Waters Retirement Village (property number 89200) and to the Twin Waters Aged Care Home (property number 247510) is larger than the special charge payable by all other rateable land to which the overall plan applies.
- (d) For the 2021/22 financial year, the annual implementation plan is as follows:
- The actions or process to be undertaken include providing a landscaping and maintenance service within the Twin Waters Maintenance Charge Benefit Area (Map 2 below refers) over and above the standard level of landscaping and maintenance services applied by Council. The estimated cost of the Annual Implementation Plan for 2021/22 is \$134,290.

Map 2 - Twin Waters Maintenance Charge Benefit Area



Rural Fire Charge

- (a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge to be known as the "Rural Fire Charge" of \$25, on all rateable land to which the overall plan applies, to fund rural fire brigades within Sunshine Coast Regional Council local government area to meet their operational costs and to acquire and maintain the necessary equipment to conduct their activities.
- (b) The overall plan for the Rural Fire Charge is as follows:
- i. The service, facility or activity for which the overall plan is made is mentioned in Appendix 3 of the 2021/22 Revenue Statement and is to fund rural fire brigades within the Sunshine Coast Regional Council local government area by providing funding for the purchase of equipment and operational costs and training initiatives required by the Queensland Fire and Emergency Services.
 - ii. The rateable land to which the overall plan applies is mentioned in Appendix 3 of the 2021/22 Revenue Statement and applies to all rateable land not included within the Urban Fire Service Area and which falls within the Gazetted Rural Fire Brigade area maps for the Rural Fire Brigades listed in the table below.

| Rural Fire Board Area | Annual Charge |
|------------------------|---------------|
| Belli Park | \$25 |
| Bli & District | \$25 |
| Conondale | \$25 |
| Beerwah & District | \$25 |
| Crystal Waters Village | \$25 |
| Doonan | \$25 |
| Eudlo | \$25 |
| Eumundi | \$25 |
| Glasshouse Mountains | \$25 |
| Ilkley & District | \$25 |
| Image Flat/Cooloolabin | \$25 |
| Keils Mountain | \$25 |
| Kenilworth | \$25 |
| Kureelpa | \$25 |
| Landsborough | \$25 |
| Maleny & District | \$25 |
| Mapleton | \$25 |
| Maroochy River | \$25 |
| Montville | \$25 |
| Obi | \$25 |
| Palmwoods | \$25 |
| Peachester | \$25 |
| Starlight | \$25 |
| Valdora/Yandina Creek | \$25 |
| Verrierdale | \$25 |
| West Woombye | \$25 |
| Yandina/North Arm | \$25 |

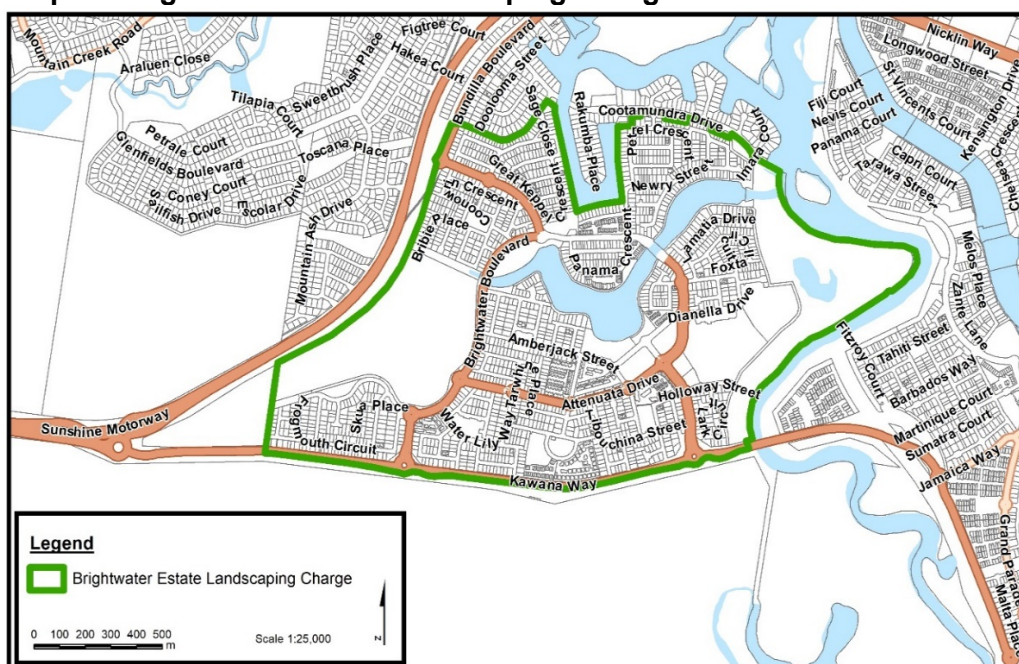
- iii. The estimated cost of carrying out the overall plan is \$533,000.

- iv. The estimated time for carrying out the overall plan is one year concluding on 30 June 2022.
- (c) The rateable land or its occupier specially benefits from the fire emergency response capability that is provided by the Rural Fire Brigades, whose capability would be substantially or completely diminished if the Rural Fire Brigades did not receive the funding provided to them by Council as a direct consequence of the levying of the special charge.

Brightwater Estate Landscaping Charge

- (a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge to be known as the "Brightwater Estate Landscaping Charge" of \$3510 for Brightwater Shopping Centre (property number 232054), \$1758 for Brightwater Hotel (property number 232595) and \$135 for all other properties, on all rateable land to which the overall plan applies, to fund a landscaping and maintenance service to the Brightwater Estate over and above the standard level of service applied by Council.
- (b) The overall plan for the Brightwater Estate Landscaping Charge is as follows:
 - i. The service, facility or activity for which the overall plan is made is mentioned in Appendix 4 of the 2021/22 Revenue Statement and is a landscaping and maintenance service to the Brightwater Estate over and above the standard level of service applied by Council.
 - ii. The rateable land to which the plan applies is mentioned in Appendix 4 of the 2021/22 Revenue Statement and is all rateable land within the area delineated on Map 3 below.
 - iii. The estimated cost of carrying out the overall plan is \$863,800.
 - iv. The estimated time for carrying out the overall plan is three years concluding on 30 June 2024. The overall plan is subject to periodic review, at least annually.

Map 3 - Brightwater Estate Landscaping Charge Benefit Area



- (c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special charge as they reside in the area delineated on Map 3 (above) where the service, facility or activities undertaken provide a landscaping and

maintenance service to the Brightwater Estate, over and above the standard level of service applied by Council. Further, due to size and patronage, the amount of the special charge applicable to the Brightwater Shopping Centre (property number 232054) and Brightwater Hotel (property number 232595) is larger than the special charge payable by all other rateable land to which the overall plan applies.

(d) For the 2021/22 financial year, the annual implementation plan is as follows:

The actions or process to be undertaken include providing a landscaping and maintenance service within the Brightwater Estate Landscaping Charge Benefit Area (Map 3 above refers) over and above the standard level of landscaping and maintenance services applied by Council. The estimated cost of the Annual Implementation Plan for 2021/22 is \$285,000.

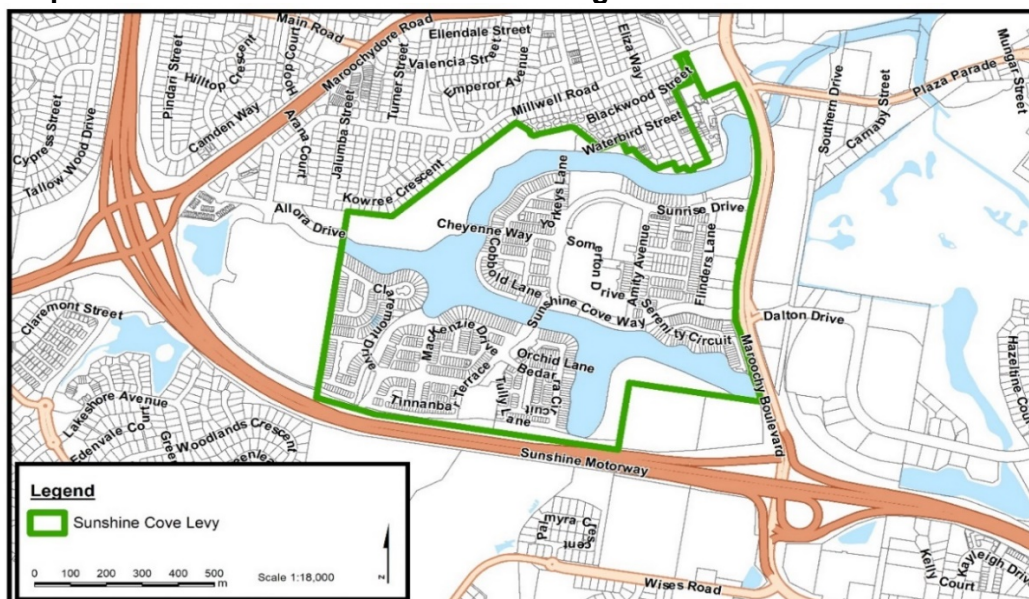
Sunshine Cove Maintenance Charge

(a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge to be known as the "Sunshine Cove Maintenance Charge" of \$1275 for Sunshine Cove Retirement Village, \$637 for the Aged Care Home located at Sunshine Cove (property number 232868) and \$146 for all other properties, on all rateable land to which the overall plan applies, to fund a landscaping and maintenance service to the Sunshine Cove community over and above the standard level of service applied by Council.

(b) The overall plan for the Sunshine Cove Maintenance Charge is as follows:

- i. The service, facility or activity for which the overall plan is made is mentioned in Appendix 5 of the 2021/22 Revenue Statement and is a landscaping and maintenance service to the Sunshine Cove residential community over and above the standard level of service applied by Council.
- ii. The rateable land to which the overall plan applies is mentioned in Appendix 5 of the 2021/22 Revenue Statement and is all rateable land within the area delineated on Map 4 below.
- iii. The estimated cost of carrying out the overall plan is \$487,300.
- iv. The estimated time for carrying out the overall plan is three years concluding on 30 June 2024. The overall plan is subject to periodic review, at least annually.

Map 4 - Sunshine Cove Maintenance Charge Benefit Area



- (c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special charge as they reside in the area delineated on Map 4 (above) where the service, facility or activities undertaken provide a landscaping and maintenance service to the Sunshine Cove Residential community, over and above the standard level of service applied by Council. Further, due to its size and number of residents, the amount of the special charge applicable to the Sunshine Cove Retirement Village and the Aged Care Home located at Sunshine Cove (property number 232868) is larger than the special charge payable by all other rateable land to which the overall plan applies.
- (d) For the 2021/22 financial year, the annual implementation plan is as follows:
- The actions or process to be undertaken include providing a landscaping and maintenance service within the Sunshine Cove Maintenance Charge Benefit Area (Map 4 above refers) over and above the standard level of landscaping and maintenance services applied by Council. The estimated cost of the Annual Implementation Plan for 2021/22 is \$159,300.

Mooloolah Island Maintenance Charge

- (a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge, to be known as the "Mooloolah Island Maintenance Charge", of \$154, on all rateable land to which the overall plan applies, to fund a landscaping and maintenance service to the Mooloolah Island residents over and above the standard level of service applied by Council.
- (b) The overall plan for the Mooloolah Island Maintenance Charge is as follows:
- i. The service, facility or activity for which the overall plan is made is mentioned in Appendix 6 of the 2021/22 Revenue Statement and is a landscaping and maintenance service to the Mooloolah Island residents over and above the standard level of service applied by Council.
 - ii. The rateable land to which the overall plan applies is mentioned in Appendix 6 of the 2021/22 Revenue Statement and this is all rateable land within the area delineated on Map 5 below.
 - iii. The estimated cost of carrying out the overall plan is \$5311.
 - iv. The estimated time for carrying out the overall plan is one year concluding on 30 June 2022.
- (c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special charge as they reside in the area delineated on Map 5 (below) where the service, facility or activities undertaken provide a landscaping and maintenance service to the Mooloolah Island residents, over and above the standard level of service applied by Council.

Map 5 - Mooloolah Island Maintenance Charge area

6. WASTE MANAGEMENT UTILITY CHARGES

Pursuant to section 7 of the *Waste Reduction and Recycling Regulation 2011*, the entire local government area governed by the Sunshine Coast Regional Council is designated by Council as a waste collection area.

Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council make and levy waste management utility charges, for the supply of waste management services by the Council as follows:

- (a) Council identifies the following categories of waste as follows:
- i. Recyclable Waste is clean and inoffensive waste that is accepted by Council under Council's waste recycling service for the local government area of Council.
 - ii. Garden Waste is grass cuttings, trees, tree lopping, bushes or shrubs, or similar matter produced as a result of the ordinary use or occupation of premises.
 - iii. Commercial waste is waste, other than garden waste, recyclable waste, interceptor waste or waste discharged to a sewer, produced as a result of the ordinary use or occupation of commercial premises.
 - iv. Domestic waste is waste other than, domestic clean-up waste, garden waste, recyclable waste, interceptor waste or waste discharged to a sewer produced as a result of the ordinary use or occupation of domestic premises.
 - v. General waste is waste other than regulated waste; and any of the following, commercial waste, domestic waste or recyclable waste.
- (b) Council identifies the following approved standard waste containers and categories of waste that may be stored within them as follows:
- 140 litre waste container for domestic waste

- 240 litre waste container for domestic or commercial waste
 - 660 litre low noise waste container for domestic or commercial waste
 - 1100 litre low noise waste container for domestic or commercial waste
 - 1m³ waste container for domestic or commercial waste
 - 1.5m³ waste container for domestic or commercial waste
 - 2m³ waste container for domestic or commercial waste
 - 3m³ waste container for domestic or commercial waste
 - 4.5m³ waste container for commercial waste
 - 17m³ compactor waste container for commercial waste
 - 19m³ compactor waste container for commercial waste
 - 23m³ compactor waste container for commercial waste
 - 240 litre waste container for garden waste
 - 660 litre low noise waste container for garden waste
 - 1100 litre low noise waste container for garden waste
 - 240 litre waste container for recyclable waste
 - 360 litre waste container for recyclable waste
 - 660 litre low noise waste container for recyclable waste
 - 1100 litre low noise waste container for recyclable waste
 - 1m³ waste container for recyclable waste
 - 1.5m³ waste container for recyclable waste
 - 2m³ waste container for recyclable waste
 - 3m³ waste container for recyclable waste
 - 4.5m³ waste container for recyclable waste
 - 23m³ compactor waste container for recyclable waste
 - 1m³ waste container for recyclable waste (but limited to cardboard)
 - 1.5m³ waste container for recyclable waste (but limited to cardboard)
 - 2m³ waste container for recyclable waste (but limited to cardboard)
 - 3m³ waste container for recyclable waste (but limited to cardboard)
 - 4.5m³ waste container for recyclable waste (but limited to cardboard)
 - 38m³ compactor waste container for recyclable waste (but limited to cardboard)
- (c) Council make and levy waste management utility charges, for the supply of waste management services by the Council, as follows:
- i. A Waste Management Facility Charge of \$138 per annum shall apply to all rateable land within the local government area of Council if the land is used for domestic premises and:
 - (A) does not currently receive a waste management collection service; and
 - (B) is not levied with a waste management utility charge in accordance with section 5.1.10 or section 5.2.7 of the 2021/22 Revenue Statement and as detailed below in Table 1 and Table 3,

excluding vacant land, as defined in section 2.12 of the 2021/22 Revenue Statement, or rateable land recorded under the differential general rate categories 20, 21 or 22 as shown in section 3 of the 2021/22 Revenue Statement.

- ii. A Waste Management Service Availability Charge of \$316.80 per annum shall apply to all rateable land within the local government area of Council if the land is used for commercial premises and:
- (A) does not currently receive a waste management collection service; and
 - (B) is not levied with a waste management utility charge in accordance with section 5.1.11 or section 5.2.8 of the 2021/22 Revenue Statement and as detailed below in Table 2 and Table 4,

excluding vacant land, as defined in section 2.12 of the 2021/22 Revenue Statement, or rateable land recorded under the differential general rate categories 20, 21 or 22 as shown in section 3 of the 2021/22 Revenue Statement.

- iii. The charges detailed below in Table 1 apply to domestic premises, which for the calculation of waste management utility charges, is land that is recorded under one of the differential general rate categories 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 23, 27, 27RT, 27UT, 28, 29, 29RT, 29UT or 30 as shown in section 3 of the 2021/22 Revenue Statement and detailed above under clause 3 Differential General Rates, or land used for domestic purposes that is not rateable land and where Council has been requested to provide the service.

Table 1 – Waste Management Utility Charges for Domestic Premises

| Waste management utility charge for each waste container per service | Total Annual Charge |
|--|---------------------|
| 140 litre waste container for domestic waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly* | \$275.90 |
| 240 litre waste container for domestic waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly* | \$316.80 |
| 140 litre waste container for domestic waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (on property)* | \$343.10 |
| 240 litre waste container for domestic waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (on property)* | \$396.60 |
| 660 litre low noise waste container for domestic waste serviced weekly + 660 litre waste container for recyclable waste serviced fortnightly* | \$1,259.30 |
| 1100 litre low noise waste container for domestic waste serviced weekly + 1100 litre waste container for recyclable waste serviced fortnightly* | \$1,848.90 |
| 1m ³ waste container for domestic waste serviced weekly + 1m ³ waste container for recyclable waste serviced fortnightly* | \$1,600.30 |
| 1.5m ³ waste container for domestic waste serviced weekly + 1.5m ³ waste container for recyclable waste serviced fortnightly* | \$2,376.20 |
| 2m ³ waste container for domestic waste serviced weekly + 2m ³ waste container for recyclable waste serviced fortnightly* | \$3,152.00 |
| 3m ³ waste container for domestic waste serviced weekly + 3m ³ waste container for recyclable waste serviced fortnightly* | \$4,703.60 |
| *Waste services to which section 5.1.8 in the 2021/22 Revenue Statement applies a Minimum Charge of \$275.90. | |

| | |
|--|------------|
| 240 litre waste container for garden waste serviced weekly | \$124.20** |
| 240 litre waste container for garden waste (on property) serviced weekly | \$155.20** |
| 660 litre low noise waste container for garden waste serviced weekly*** | \$341.60** |
| 1100 litre low noise waste container for garden waste serviced weekly*** | \$569.20** |
| **Waste containers for the collection of garden waste are serviced fortnightly therefore only 50% of annual charge applies. | |
| ***Low noise waste containers for garden waste not available to premises with 140 litre or 240 litre waste container for domestic waste. Definitions of terms used in the above table are detailed in section 5.4 of the 2021/22 Revenue Statement. | |

- iv. The charges detailed below in Table 2 apply to commercial premises, which for the calculation of waste management utility charges, is land that is recorded under one of the differential general rate categories 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 24, 25, 26 or 31 as shown in section 3 of the 2021/22 Revenue Statement and detailed above under clause 3 Differential General Rates, or land used for commercial purposes that is not rateable land and where Council has been requested to provide the service.

Table 2 – Waste Management Utility Charges for Commercial Premises

| Waste management utility charge for each waste container per service | Total Annual Charge |
|---|---------------------|
| 140 litre waste container for commercial waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste* (current services only) | \$335.60 |
| 240 litre waste container for commercial waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste* | \$385.10 |
| 140 litre waste container for commercial waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste (on property)* (current services only) | \$355.40 |
| 240 litre waste container for commercial waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste (on property)* | \$403.00 |
| 660 litre low noise waste container for commercial waste serviced weekly* | \$1,179.90 |
| 1100 litre low noise waste container for commercial waste serviced weekly* | \$1,852.90 |
| 1m ³ waste container for commercial waste serviced weekly* | \$1,687.60 |
| 1.5m ³ waste container for commercial waste serviced weekly* | \$2,460.80 |
| 2m ³ waste container for commercial waste serviced weekly* | \$3,282.10 |
| 3m ³ waste container for commercial waste serviced weekly* | \$4,923.80 |
| 4.5m ³ waste container for commercial waste serviced weekly* | \$7,306.80 |
| 17m ³ compactor waste container for commercial waste serviced weekly* | \$57,138.80 |
| 19m ³ compactor waste container for commercial waste serviced weekly* | \$63,701.50 |
| 23m ³ compactor waste container for commercial waste serviced weekly* | \$76,365.40 |
| *Waste services to which section 5.1.9 in the 2021/22 Revenue Statement applies a Minimum Charge of \$385.10. | |
| 240 litre waste container for garden waste serviced weekly** | \$124.20** |
| 240 litre waste container for garden waste serviced weekly (on property)** | \$155.20** |
| 660 litre low noise waste container for garden waste serviced weekly** | \$341.60** |
| 1100 litre low noise waste container for garden waste serviced weekly** | \$569.20** |
| **Waste containers for garden waste are serviced fortnightly therefore only 50% of annual charge applies | |

| | |
|---|-------------|
| 240 litre waste container for recyclable waste serviced weekly | \$42.40 |
| 240 litre waste container for recyclable waste (on property) serviced weekly | \$53.10 |
| 360 litre waste container for recyclable waste serviced weekly | \$58.30 |
| 360 litre waste container for recyclable waste (on property) serviced weekly | \$72.20 |
| 660 litre low noise waste container for recyclable waste serviced weekly | \$331.30 |
| 1100 litre low noise waste container for recyclable waste serviced weekly | \$441.60 |
| 1m ³ waste container for recyclable waste serviced weekly | \$361.00 |
| 1.5m ³ waste container for recyclable waste serviced weekly | \$536.50 |
| 2m ³ waste container for recyclable waste serviced weekly | \$712.00 |
| 3m ³ waste container for recyclable waste serviced weekly | \$1,063.50 |
| 4.5m ³ waste container for recyclable waste serviced weekly | \$1,557.40 |
| 23m ³ compactor waste container for recyclable waste serviced weekly | \$16,340.70 |
| 1m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly *** | \$191.50 |
| 1.5m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly *** | \$281.50 |
| 2m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly *** | \$372.20 |
| 3m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly *** | \$562.30 |
| 4.5m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly *** | \$843.60 |
| 38m ³ compactor waste container for recyclable waste (but limited to cardboard) serviced weekly *** | \$12,736.10 |
| <p>*** Each collection service for the collection of recyclable waste (but limited to cardboard) must be authorised by Waste and Resource Management (of Sunshine Coast Regional Council).</p> <p>Definitions of terms used in the above table are detailed in in section 5.4 of the 2021/22 Revenue Statement.</p> | |

- v. The charges detailed below in Table 3 shall apply to domestic premises and the charges detailed below in Table 4 shall apply to commercial premises within the Maroochydore City Centre Priority Development Area which are directly or indirectly connected to the Automated Waste Collection Service (AWCS) of Council. The commercial premises and domestic premises subject to the Maroochydore City Centre Priority Development Area Waste Management Utility Charge fall within the area delineated on Map 6 below and as also detailed in section 5.2 of the 2021/22 Revenue Statement. The waste management utility charges, which apply to commercial premises and domestic premises within the Maroochydore City Centre Priority Development Area are in lieu of waste management utility charges calculated in accordance with Table 1 and Table 2 above. A minimum charge of \$393.10 per annum per premises will apply if the premises are commercial premises Type 1 within the Maroochydore City Centre Priority Development Area. A minimum charge of \$211.80 per annum per premises will apply if the premises are commercial premises Type 2 within the Maroochydore City Centre Priority Development Area. Appendix 8 in the 2021/22 Revenue Statement (Attachment A) defines Type 1 and Type 2 premises.

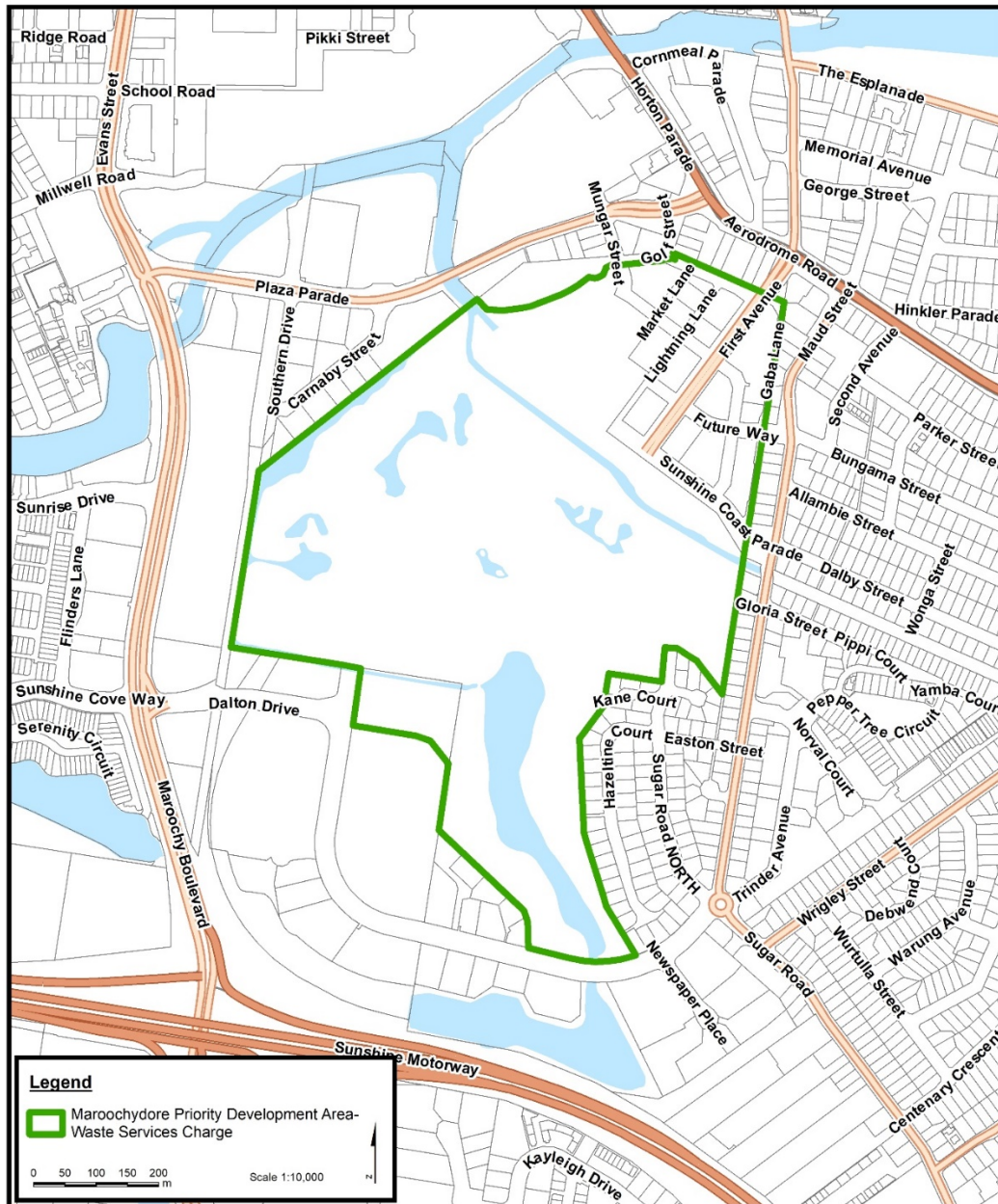
Table 3. Maroochydore City Centre Priority Development Area – Waste Management Utility Charge – Domestic Premises

| Particulars of Premises | Criteria for Charge | Total Annual Charge |
|-------------------------|---------------------|---------------------|
| Domestic premises | 1 bedroom | \$211.80 |
| | 2 or more bedrooms | \$218.00 |

Table 4. Maroochydore City Centre Priority Development Area – Waste Management Utility Charge – Commercial Premises

| Development Type | Criteria for Charge | Total Annual Charge |
|-------------------|---|---------------------|
| Commercial Type 1 | Per 100m ² gross floor area (GFA) (pro-rata) | \$393.10 |
| Commercial Type 2 | Per 100m ² gross floor area (GFA) (pro-rata) | \$211.80 |

Map 6 - Maroochydore City Centre Priority Development Area



vi. The charges detailed below in Table 5 shall apply to all lands and/ or premises within the Council area with a holding tank. Services shall be provided in all cases sufficient to cater for the quantity of waste generated at each premises in accordance with Table 5 below and also detailed in section 5.3 of the 2021/22 Revenue Statement (Attachment A).

Table 5 – Holding Tank Services

| Holding Tank Services | Total Annual Charge |
|---------------------------|---------------------|
| 52 services (weekly) | \$5,975.00 |
| 26 services (fortnightly) | \$2,987.50 |
| 13 services (4 weekly) | \$1,493.25 |

7. INTEREST

Pursuant to section 133 of the *Local Government Regulation 2012*, compound interest on daily rests at the rate of eight point zero three percent (8.03%) per annum is to be charged on all overdue rates or charges for a day on or after 1 July 2021.

8. LEVY AND PAYMENT

- (a) Pursuant to section 107 of the *Local Government Regulation 2012* and section 114 of the *Fire and Emergency Services Act 1990*, Council's rates and charges, and the State Government's Emergency Management Levy be levied:

for the half year 1 July to 31 December - in July; and

for the half year 1 January to 30 June - in January.

- (b) Pursuant to section 118 of the *Local Government Regulation 2012*, that Council's rates and charges, and the State Government's Emergency Management Levy, be paid within 31 days after the date of issue of the rate notice.

9. PAYING RATES AND CHARGES BY INSTALMENTS

Pursuant to section 129 of the *Local Government Regulation 2012*, Council will allow rates and charges for each six month rating period during the 2021/22 financial year to be paid by fortnightly or monthly instalments during the relevant rating period, subject to the requirements in section 2.6.2 of the 2021/22 Revenue Statement.

10. CONCESSIONS

- (a) Pursuant to sections 120, 121 and 122 of the *Local Government Regulation 2012*, Council grants a concession, subject to the conditions set out in section 2.3 in the 2021/22 Revenue Statement, by way of a rebate of part of the differential general rate levied for the amounts detailed in Table 6 (below) in accordance with criteria detailed in Table 6 below and detailed in section 2.3 in the 2021/22 Revenue Statement, for those ratepayers who qualify for the Queensland Government Pensioner Rate Subsidy and have owned property within the Sunshine Coast Regional Council local government area for the preceding three years, or have paid rates on property within the Sunshine Coast Regional Council local government area for five of the last ten years so long as the gap between ownerships in this period does not exceed twelve months.

For ratepayers who are holders of the Repatriation Health (Gold) Card issued by the Department of Veterans' Affairs who have been classified as Totally and Permanently Incapacitated, the three year property ownership provision and the provision for payment of rates for five of the last ten years (with a gap less than twelve months), are waived.

Table 6 – Pensioner Rate Concession

| Method of calculation of concession – per property* | | |
|--|----------------------------|-----------------------------|
| *25% of the Differential General Rate subject to the maximum amounts shown below | | |
| Pension Rate Criteria | Ownership Criteria | |
| | Sole title to the property | Joint title to the property |
| Maximum level of pension (full pension) | \$262 per annum maximum | \$205 per annum maximum |
| Not Maximum level of pension (part pension) | \$131 per annum maximum | \$74per annum maximum |

- (b) Pursuant to section 120, 121 and 122 of the *Local Government Regulation 2012*, Council grants a concession by way of an agreement to defer payment of rates and charges levied to a ratepayer for a property within rating categories 1, 6 to 15, 28 and 30, if Council are satisfied the criteria in section 2.4.1 in the 2021/22 Revenue Statement have been met upon assessment of the required application and subject to the conditions set out in section 2.4.1 in the 2021/22 Revenue Statement.
- (c) Pursuant to section 120, 121 and 122 of the *Local Government Regulation 2012*, Council grants a concession by way of an agreement to defer payment of differential general rates levied for those ratepayers who meet the qualifying criteria detailed in section 2.4.2.1 in the 2021/22 Revenue Statement for a property within rating categories 1, 6 to 15, 28 and 30, if Council are satisfied the criteria in the 2021/22 Revenue Statement have been met upon assessment of the required application and subject to the conditions set out in section 2.4.2 in the 2021/22 Revenue Statement.
- (d) Pursuant to section 120, 121 and 122 of the *Local Government Regulation 2012*, Council grants a concession by way of an agreement to defer payment of differential general rates levied for those ratepayers who meet the qualifying criteria detailed in section 2.4.2.2 in the 2021/22 Revenue Statement, if Council are satisfied the criteria in the 2021/22 Revenue Statement have been met upon assessment of the required application and subject to the conditions set out in section 2.4.2 in the 2021/22 Revenue Statement.
- (e) Pursuant to section 120, 121 and 122 of the *Local Government Regulation 2012*, Council grants a concession subject to the conditions set out in section 2.4.3 in the 2021/22 Revenue Statement by way of a rebate of the differential general rates levied where land is owned and directly used by an entity whose objects do not include making a profit or owned and directly used by an entity that provides assistance or encouragement for arts or cultural development, if Council are satisfied the criteria in section 2.4.3 in the 2021/22 Revenue Statement have been met upon assessment of the required application and the entity is one of the following:
- Boy Scout and Girl Guide Associations
 - Surf Lifesaving and Coastguard organisation
 - Community Sporting Organisation – Not for profit organisations without a commercial liquor licence or a community club liquor licence
 - Community Cultural or Arts Organisation – Not for profit organisations without a commercial liquor licence or a community club liquor licence
 - Charitable Organisations
 - (a) Not for profit organisation; and
 - (b) Registered as a charity institution or a public benevolent institution; and
 - (c) Providing benefits directly to the community; and

- (d) Endorsed by the Australian Tax Office - Charity Tax Concession.

FINANCE AND RESOURCING

This report sets the budget for 2021/22 financial year and outlines the forecast financial position of Council over the subsequent nine (9) years, including projected cash levels, capital works and intended borrowings. The 2021/22 Budget has been developed with the inclusion of the rates and charges as detailed in the 2021/22 Revenue Statement.

CORPORATE PLAN

Corporate Plan Goal: *An outstanding organisation*
Outcome: 5.7 - A financially sustainable organisation
Operational Activity: 5.7.1 - Develop and monitor Council's budget, including legislated requirements.

CONSULTATION

Councillor Consultation

The development of the 2021/22 Budget and Revenue Statement has involved consultation and engagement through Councillor meetings and discussions including:

- Budget Workshop 19 November 2020
- Budget Workshop 18 February 2021
- Budget Workshop 16 March 2021
- Budget Workshop 23 March 2021
- Budget Workshop 27 April 2021
- Budget Workshop 27 and 28 April 2021
- Budget Workshop 31 May 2021

Internal Consultation

All groups and branches have participated in the formation of the attachments and recommendations associated with this report.

External Consultation

Consultation with Queensland Treasury Corporation (QTC) was undertaken for the financial assessment of the Sunshine Coast Airport Runway Project, particularly Council's ability to manage the Net Financial Liabilities ratio.

A Credit Review was undertaken by QTC based on the current financial year and projections included in Council's Long Term Financial Model.

Sunshine Coast Council has maintained the current credit rating of **Strong** with a **Negative** outlook.

Community Engagement

No community engagement is required for this report.

PROPOSAL

The 2021/22 Budget Adoption Papers comprise of two major documents, the Revenue Statement and the Financial Statements including Long Term Forecasts.

2021/22 Revenue Statement

Following recent budget discussions and the adoption of the Revenue Policy on 27 May 2021, Council is now in a position to adopt the Revenue Statement for the 2021/22 financial year. The on-time payment discount will not apply for the 2021/22 financial year. Ratepayers have the option to request a payment arrangement to pay their rates and charges over the six month rating period.

For the 2021/22 financial year a system of differential general rating with 49 categories will continue to be applied. The differential general rate has not increased and the minimum differential general rate for the 2021/22 financial year is \$1,269. The majority of residential properties that are occupied by homeowners incur a minimum differential general rate.

The pensioner rate concessions have increased by 14% for the 2021/22 financial year benefitting 21,000 property owners. A pensioner living alone in their own home in receipt of the maximum amount of pension will now receive a Pensioner Rate Concession of \$262 per annum, an increase of \$32 from 2020/21. A pensioner couple living in their own home in receipt of the maximum amount of pension will now receive a Pensioner Rate Concession of \$205 per annum, an increase of \$25 from 2020/21.

The Environment Levy has increased by \$4 to \$80 per annum. The Transport Levy and the Heritage Levy have not increased and are \$44 per annum and \$13 per annum respectively.

The special rates and charges of the Mooloolah Island Maintenance Charge, the Brightwater Estate Landscaping Charge, Rural Fire Charge and the Montville Beautification Levy have not changed. The Sunshine Cove Maintenance Charge has increased by 8% in the 2021/22 financial year. The Twin Waters Maintenance Charge has increased by 4% in the 2021/22 financial year.

Waste Management domestic waste charges for the 2021/22 financial year have increased on average 2.5%:

- the cost of a 140 litre domestic waste container serviced weekly has increased by \$6.70, from \$269.20 to \$275.90, and
- the cost of a 240 litre domestic waste container serviced weekly has increased by \$7.70, from \$309.10 to \$316.80.

The cost of a 240 litre garden waste container serviced fortnightly has not increased. Holding tank service charges have increased by 1%.

In accordance with the *Waste Reduction and Recycling Act 2011*, as amended by the *Waste Reduction and Recycling (Waste Levy) Amendment Act 2011*, the commercial waste collection charges for commercial premises are inclusive of the costs to service the Queensland Waste Levy.

The change in rates and charges from 2020/21 to 2021/22 is detailed below:

| Total Rates and Charges | 2020/21 | 2021/22 | \$ Variation |
|--|-------------------|-------------------|---------------------|
| Minimum differential general rate | \$1,269.00 | \$1,269.00 | |
| 240 litre domestic waste container | \$309.10 | \$316.80 | \$7.70 |
| Environment Levy | \$76.00 | \$80.00 | \$4.00 |
| Public Transport Levy | \$44.00 | \$44.00 | |
| Heritage Levy | \$13.00 | \$13.00 | |
| Gross Rates and Charges# | \$1,711.10 | \$1,722.80 | \$11.70 |
| #The on-time payment discount will no longer apply in 2021/22. The value of the on-time payment discount in 2020/21 was \$63.45. | | | |

Financial Statements

The 2021/22 budget has been developed to ensure long term financial sustainability for the Sunshine Coast region and totals \$816 million.

Sunshine Coast Council's budgeted operating result for the 2021/22 year is a \$18.8 million operating surplus. The operating surplus is used to fund key growth infrastructure projects included in the Capital Works Program as well as service Council's debt.

Consolidated asset management plans and the local government infrastructure plans were used to frame the development of the \$268.9 million 2021/22 Capital Works Program.

Attachment 2 details a statement of income and expenditure for Core Council operations and financial statements for the Region Shaping Projects – Maroochydore City Centre, Sunshine Coast Airport Expansion and the Sunshine Coast International Broadband Network.

Council has a number of commercial business activities with Waste and Resource Management, Sunshine Coast Holiday Parks and Quarries contributing to the overall 2021/22 financial result.

Section 169(3) of the *Local Government Regulation 2012* requires the statement of income and expenditure to include each of the following:

- a) Rates and utility charges excluding discounts and rebates
- b) contributions from developers
- c) fees and charges
- d) interest
- e) grants and subsidies
- f) depreciation
- g) finance costs
- h) net result and
- i) estimated costs of significant business activities and commercial business units.

The above items are included in Appendix A and summarised below.

Sunshine Coast Council Core

Council's 2021/22 core operating result of \$22 million consists of \$492 million of operating revenue, funding \$470 million of operating expenses.

Rates and charges as detailed in the Revenue Statement account for 70% of Council's operating income estimated at \$343 million for 2021/22.

Fees and charges form the next largest contribution to Council's income, with a budget of \$65.5 million, made up of \$45.1 million in general cost recovery and commercial charges and \$20.4 in development and plumbing services fees. Council adopted the 2021/22 Fees and Charges registers at the 27 May Ordinary Meeting.

The following revenue streams from Unitywater are included in the budget totalling \$49.8 million:

- Interest on shareholder loans \$23.9 million
- dividends \$19.6 million
- tax equivalents \$6.3 million.

Council will also receive external grants and contributions totalling \$13.6 million comprising the Federal Assistance Grant of \$12.1 million and the Libraries State Resources Grant of \$1.5 million.

Council estimates its interest received on investments for 2021/22 to be \$2.5 million.

The 2021/22 operational budget sees \$479 million invested in Council core services and projects, such as:

- \$55 million to maintain and operate parks and gardens and sporting facilities
- \$52 million to maintain roads, pathways and stormwater
- \$35 million in the operations and maintenance of libraries, galleries and community facilities
- \$28 million for economic initiatives including major events and the operations and maintenance of holiday parks
- \$30 million towards the environment, including beaches, foreshores and bushland conservation
- \$7 million contributed to community events and grants.

Depreciation of \$94 million is additional to the summary above.

In delivering Council services, employee costs account for \$156.2 million with an additional \$16.7 million of employee costs included in the delivery of capital projects. The workforce of 1,744 full time equivalents (FTE) will deliver the outcomes arising from this budget. Council also partners with contractors in the order of \$116 million and a further \$71 million contributes to materials, supplies, utilities and community grants.

Capital Expenditure

The 10-year forecast identifies the investment in infrastructure assets of \$1.8 billion funded from the operating result, revenue raised to fund depreciation, capital contributions from State and Commonwealth Government grants, developers, and loan funding. Attachment 3 details the core infrastructure investment planned by sub-program.

Maroochydore City Centre

The total forecast project cost for the Maroochydore City Centre as at 30 June 2021 is \$186 million. Total expenditure consists of \$59 million land acquisition, \$12 million development management fee, \$22 million design and marketing, \$29 million finance costs and \$64 million of infrastructure expenses. Council has received \$19 million of revenue through land sales or infrastructure charges.

The proposed budget for 2021/22 removes the requirement for significant expenditure on infrastructure within the Maroochydore City Centre. This includes the removal of over \$100m of new debt previously forecasted to 2030. Future project funding requirements are limited to Suncentral company contributions, AWCS infrastructure and continual interest expense.

Funds received through the Maroochydoore City Centre Development Agreement above that of operational expenditure will be utilised to reduce the existing debt related to the project.

Sunshine Coast Airport Runway

The Sunshine Coast Airport Runway officially opened on 14 June 2020. Further construction was required to finalise the apron works and obstacle lights towards the front of the terminal. The new runway infrastructure was handed over to Sunshine Coast Airport in January 2021.

Council has a total debt balance of \$269 million which was utilised to fund the construction of the runway. A payment is scheduled to be received by Palisade Investment Group in June 2022. The final payment will settle all of Council's outstanding debt relating to the project and provide surplus funds of approximately \$31 million.

| \$'000 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|--|----------------|----------------|-----------------|------------------|------------------|------------------|------------------|
| Total Capital Spend | \$892 | \$8,093 | \$49,570 | \$108,048 | \$129,884 | \$36,718 | \$0 |
| Total Cumulative Costs | \$892 | \$8,985 | \$58,555 | \$166,603 | \$296,488 | \$333,206 | \$333,206 |
| Annual Debt Drawdown | \$1,226 | | | \$86,557 | \$124,077 | \$57,430 | |
| Total Cumulative Debt | \$1,226 | \$1,226 | \$1,226 | \$87,783 | \$211,860 | \$269,290 | \$269,290 |
| Payments Contractually Due | | | \$82,000 | | | | \$290,000 |
| Deferred Payment | | | -\$15,000 | | | | \$15,000 |
| Total Payments Received | \$0 | \$0 | \$67,000 | \$0 | \$0 | \$0 | \$305,000 |
| Interest Expense Incurred After Completion | | | | | | \$1,964 | \$2,738 |
| Total Remaining Funds | | | | | | | \$31,007 |

Sunshine Coast International Broadband Network

The Sunshine Coast International Broadband Network project was finalised in the 2019/20 financial year. Total cost of the project was \$35 million funded from \$8m cash, \$12 million debt and \$15 million grant funding provided by the Queensland State Government. Revenues generated for the 2021/22 are expected to cover operational expenditure with increased revenue expected in future years.

Sunshine Coast Council Total

Statement of Financial Position

Non-current assets are estimated to grow to \$8.3 billion by 2031 – an increase of \$2 billion over 10 years. This growth reflects Council's strong investment in capital works. A significant portion of the investment relates to roads, pathways and stormwater with \$636 million forecast spend over the 10 year period.

It is planned that Council's overall debt will decrease by \$177 million to \$305 million in 2031.

Financial Sustainability

Under the *Local Government Regulation 2012*, Council must prepare an accrual based budget for each financial year which is consistent with Council's Long Term Financial Forecast (summary included in the appendices), 5-year Corporate Plan and Annual Operational Plan.

To comply with section 169(5) of the *Local Government Regulation 2012* Council must also publish results against a series of measures of financial sustainability for the budget year and the next nine (9) financial years:

- a) Asset Sustainability Ratio
- a) Net Financial Liabilities Ratio
- b) Operating Surplus Ratio

The following additional measures are also included to further demonstrate Council's long term financial sustainability:

- Council Controlled Revenue Ratio

- Total Debt Service Cover Ratio
- Cash Expense Cover Ratio.

The above measures are detailed in Appendix A (v).

The budgeted statements are aligned with Council's Long Term Financial Forecast, Financial Plan, Corporate Plan, Operational Plan and the Department of Infrastructure, Local Government and Planning financial sustainability measures in the 2021/22 budget year and each of the subsequent nine (9) years.

The Asset Sustainability Ratio (reflecting the ongoing development of Council's asset management plans) is in line with Council's targeted ratio, considering Council's relatively young asset base. Council has determined an Asset Sustainability Ratio range of between 70% and 80% for 2021/22.

The Net Financial Liabilities Ratio (reflecting the extent to which the net financial liabilities of Council can be repaid from operating revenue) exceeds the target range until 2025.

Legal

Section 169 of the *Local Government Regulation 2012* identifies all elements required for inclusion in Council's budget.

Under section 170 of *Local Government Regulation 2012*, a local government must adopt its budget for a financial year after 31 May in the year before the financial year and before 1 August in the financial year, or a later day decided by the Minister.

Under this regulation, Council must prepare an accrual based budget for each financial year which is consistent with Council's Long Term Financial Forecast, Financial Plan, five (5) year Corporate Plan and annual Operational Plan (as previously adopted).

The budget must show prescribed financial information for the current year and two following years together with details of relevant measures of financial sustainability (ratios) for the current year and nine following years.

Section 172 of the *Local Government Regulation 2012* details what must be included in the Revenue Statement.

Policy

These financial statements have been prepared in accordance with Council's Financial Sustainability Plan and adopted strategies and policies including the Debt Policy, Investment Policy and Revenue Policy for 2021/22.

This report complies with Council's legislative obligations and the Organisation Policy on Competition Reform Compliance.

Risk

The 2021/22 budget includes revenue that is based upon growth assumptions for general rates, waste management and fees and charges.

Although Council will be undertaking a number of significant capital projects with substantial financial risks, appropriate measures are being taken to manage these risks.

Previous Council Resolution

Ordinary Meeting 27 May 2021, Council Resolution (OM21/42) - Investment Policy for 2021/22:

That Council:

- receive and note the report titled "Investment Policy for 2021/22" and*
- adopt the 2021/22 Investment Policy (Appendix A)*

Ordinary Meeting 27 May 2021, Council Resolution (OM21/43) – Debt Policy for 2021/22:

That Council:

- (a) *receive and note the report titled “**Debt Policy for 2021/22**” and*
- (b) *adopt the 2021/22 Debt Policy (Appendix A)*

Ordinary Meeting 27 May 2021, Council Resolution (OM21/44) - Revenue Policy for 2021/22:

That Council:

- (a) *receive and note the report titled “**Revenue Policy 2021/22**” and*
- (b) *adopt the 2021/22 Revenue Policy (Appendix A)*

Ordinary Meeting 27 May 2021, Council Resolution (OM21/45) Register of General Cost-Recovery Fees and Commercial Charges 2021/22:

That Council:

- (a) *receive and note the report titled “**Register of General Cost-Recovery Fees and Commercial Charges 2021/22**”*
- (b) *adopt the fees detailed in the Register of General Cost-Recovery Fees and Commercial Charges 2021/22 (Appendix A)*
- (c) *resolve that, in relation to those cost-recovery fees to which Section 97 of the Local Government Act 2009 apply:*
 - (i) *the applicant is the person liable to pay these fees*
 - (ii) *the fee must be paid at or before the time the application is lodged and*
- (d) *delegate to the Chief Executive Officer the power to amend commercial charges to which Section 262(3)(c) of the Local Government Act 2009 apply*

Ordinary Meeting 27 May 2021, Council Resolution (OM21/46) Development Services Registers of Cost-recovery Fees and Commercial Charges 2021/22:

That Council:

- (a) *receive the report titled “**Development Services Registers of Cost-recovery Fees and Commercial Charges 2021/22**”*
- (b) *adopt the fees detailed in the Development Services Register of Cost-recovery Fees and Commercial Charges for Sunshine Coast Council 2021/22 (Appendix A)*
- (c) *resolve that, in relation to those cost-recovery fees to which Section 97 of the Local Government Act 2009 apply:*
 - (i) *the applicant is the person liable to pay these fees and*
 - (ii) *the fee must be paid at or before the time the application is lodged and*
- (d) *delegate to the Chief Executive Officer the power to:*
 - (i) *to amend commercial charges to which section 262(3) (c) of the Local Government Act 2009 apply.*
 - (ii) *to determine a reasonable fee based on cost recovery principles when a price on application is requested.*

Related Documentation

2021/22 Budget reports.

Critical Dates

Whilst the budget must be adopted before 1 August 2021, any delay to the 24 June 2021 adoption of the budget impacts on the ability to issue rate notices in July 2021.

Implementation

The 2021/22 Revenue Statement sets out the details of the rates and charges that will be levied during the 2021/22 financial year.

When adopted, the budget will be loaded in Council's finance system in preparation for the new financial year and will be monitored via monthly reports to Council and regular budget reviews.



**Sunshine Coast Council - Total
 Statement of Income and Expense (i)**

For Period Ending 30 June

| | Forecast | Original | Forecast | | | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | Budget* | Budget | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Operating Revenue | | | | | | | | | | | |
| Gross Rates & Utility Charges | 336,026 | 347,774 | 362,315 | 376,051 | 391,799 | 406,770 | 423,927 | 440,148 | 458,736 | 476,311 | 496,452 |
| Interest from Rates & Utilities | 400 | 790 | 825 | 858 | 895 | 931 | 972 | 1,011 | 1,056 | 1,098 | 1,146 |
| Less Discounts, Pensioner Remissions | (19,620) | (5,222) | (5,420) | (5,605) | (5,818) | (6,021) | (6,256) | (6,475) | (6,728) | (6,963) | (7,235) |
| Net Rates & Utility Charges | 316,806 | 343,342 | 357,720 | 371,304 | 386,877 | 401,680 | 418,643 | 434,684 | 453,065 | 470,446 | 490,363 |
| Fees & Charges | 58,213 | 65,577 | 67,353 | 69,138 | 71,109 | 73,064 | 75,220 | 77,288 | 79,568 | 81,756 | 84,168 |
| Interest Received from Investments | 3,611 | 2,550 | 2,550 | 2,550 | 2,550 | 2,550 | 2,550 | 2,550 | 2,550 | 2,550 | 2,550 |
| Grants and Subsidies - Recurrent | 13,332 | 15,218 | 15,218 | 15,218 | 15,218 | 15,218 | 15,218 | 15,218 | 15,218 | 15,218 | 15,218 |
| Operating contributions | 287 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 |
| Unitywater Participation | 49,838 | 49,838 | 49,838 | 49,838 | 49,838 | 49,838 | 49,838 | 49,838 | 49,838 | 49,838 | 49,838 |
| Other Revenue | 20,805 | 19,854 | 25,082 | 35,560 | 37,675 | 43,762 | 39,212 | 40,307 | 39,700 | 31,741 | 28,545 |
| Internal Revenues | 4,124 | 1,752 | 1,798 | 1,846 | 1,899 | 1,951 | 2,008 | 2,064 | 2,125 | 2,183 | 2,247 |
| Total Operating Revenue | 467,015 | 498,433 | 519,862 | 545,756 | 565,467 | 588,365 | 602,991 | 622,251 | 642,365 | 654,034 | 673,232 |
| Operating Expenses | | | | | | | | | | | |
| Employee costs | 149,263 | 156,239 | 160,145 | 164,947 | 169,894 | 174,989 | 180,237 | 185,643 | 191,210 | 196,945 | 202,851 |
| Materials & Services | 186,127 | 187,077 | 192,338 | 198,706 | 204,309 | 209,955 | 216,041 | 222,044 | 228,516 | 234,907 | 241,798 |
| Finance Costs | 12,080 | 12,244 | 10,606 | 10,919 | 11,235 | 10,907 | 10,543 | 10,198 | 9,776 | 9,432 | 9,108 |
| Company Contributions | 1,554 | 3,615 | 3,392 | 2,893 | 2,674 | 2,707 | 2,741 | 2,776 | 2,562 | 2,598 | 2,635 |
| Depreciation | 88,276 | 95,097 | 97,452 | 99,866 | 102,341 | 104,878 | 107,477 | 110,142 | 112,874 | 115,674 | 118,543 |
| Other Expenses | 22,387 | 21,884 | 21,884 | 22,409 | 22,947 | 23,498 | 24,062 | 24,639 | 25,230 | 25,836 | 26,456 |
| Recurrent Capital Expenses | 4,857 | 3,446 | 3,197 | 3,197 | 3,197 | 3,197 | 3,197 | 3,197 | 3,197 | 3,197 | 3,197 |
| Total Operating Expenses | 463,396 | 478,817 | 488,229 | 502,153 | 515,812 | 529,345 | 543,512 | 557,853 | 572,578 | 587,799 | 603,798 |
| Operating Result | 2,470 | 18,832 | 30,691 | 42,474 | 48,413 | 57,653 | 57,975 | 62,819 | 68,130 | 64,494 | 67,607 |
| Non-recurrent Revenue & Expenses | | | | | | | | | | | |
| Capital Revenue | | | | | | | | | | | |
| Capital Grants and Subsidies | 35,502 | 18,000 | 30,300 | 38,043 | 9,900 | 9,900 | 9,900 | 9,900 | 9,900 | 9,900 | 9,900 |
| Capital Contributions | 44,099 | 28,631 | 28,660 | 29,004 | 30,029 | 29,867 | 29,786 | 29,786 | 29,786 | 23,942 | 23,942 |
| Contributed Assets | 60,000 | 55,000 | 50,417 | 45,833 | 41,250 | 42,281 | 43,338 | 44,422 | 45,532 | 46,671 | 47,837 |
| Total Capital Revenue | 127,101 | 101,631 | 109,377 | 112,880 | 81,179 | 82,048 | 83,025 | 84,108 | 85,219 | 80,513 | 81,680 |
| Non-recurrent Expenses | | | | | | | | | | | |
| Profit/Loss on disposal, revaluation & impairment | - | (7,048) | - | - | - | - | - | - | - | - | - |
| Movements in landfill and quarry provisions | (5,583) | (5,583) | (4,466) | (4,551) | (4,638) | (4,730) | (4,825) | (4,922) | (5,020) | (5,120) | (5,223) |
| Assets transferred to third parties | - | - | - | - | - | - | - | - | - | - | - |
| NET RESULT | 123,988 | 107,832 | 135,601 | 150,803 | 124,954 | 134,971 | 136,175 | 142,006 | 148,329 | 139,887 | 144,063 |

* Reflects the Statement of Estimated Financial Position for 2020/21

**Sunshine Coast Council - Total
 Statement of Financial Position (ii)**

For Period Ending 30 June

| | Forecast | Original | Forecast | | | | | | | | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | Budget | Budget | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| | 2021 | 2022 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Current Assets | | | | | | | | | | | |
| Cash & Investments | 186,095 | 191,314 | 161,148 | 155,445 | 185,670 | 213,622 | 230,695 | 255,010 | 272,085 | 266,670 | 280,878 |
| Trade and other receivables | 15,078 | 15,688 | 15,631 | 15,671 | 15,896 | 16,195 | 16,707 | 17,233 | 17,923 | 18,629 | 19,514 |
| Inventories | 14,221 | 13,219 | 13,272 | 12,908 | 11,477 | 11,017 | 10,819 | 11,627 | 11,598 | 11,575 | 11,757 |
| Other Financial Assets | 23,215 | 23,656 | 24,105 | 24,708 | 25,326 | 25,959 | 26,608 | 27,273 | 27,955 | 28,654 | 29,370 |
| Non-current assets classified as held for sale | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Current Assets | 239,982 | 246,160 | 217,212 | 212,389 | 242,532 | 271,356 | 289,677 | 316,221 | 334,810 | 330,887 | 346,923 |
| Non-Current Assets | | | | | | | | | | | |
| Trade and other receivables | 747,431 | 747,431 | 456,129 | 456,129 | 456,129 | 456,129 | 456,129 | 456,129 | 456,129 | 456,129 | 456,129 |
| Property, plant & equipment | 4,816,798 | 4,954,904 | 5,266,588 | 5,563,400 | 5,779,434 | 5,997,854 | 6,238,623 | 6,475,791 | 6,740,096 | 7,034,554 | 7,314,200 |
| Investment in associates | 573,521 | 573,521 | 573,521 | 573,521 | 573,521 | 573,521 | 573,521 | 573,521 | 573,521 | 573,521 | 573,521 |
| Long Term Inventories | 37,676 | 37,676 | 37,760 | 36,608 | 29,372 | 27,935 | 27,258 | 29,500 | 29,309 | 29,133 | 29,551 |
| Intangible assets | 12,744 | 12,744 | 12,744 | 12,744 | 12,744 | 12,744 | 12,744 | 12,744 | 12,744 | 12,744 | 12,744 |
| Total Non-Current Assets | 6,152,861 | 6,290,967 | 6,311,434 | 6,607,094 | 6,815,892 | 7,032,875 | 7,272,966 | 7,512,377 | 7,776,491 | 8,070,774 | 8,350,837 |
| TOTAL ASSETS | 6,392,843 | 6,537,127 | 6,528,646 | 6,819,483 | 7,058,424 | 7,304,231 | 7,562,644 | 7,828,598 | 8,111,300 | 8,401,661 | 8,697,761 |
| Current Liabilities | | | | | | | | | | | |
| Trade and other payables | 69,318 | 71,032 | 67,414 | 69,499 | 71,476 | 73,490 | 75,611 | 77,749 | 80,001 | 82,271 | 84,663 |
| Short Term Borrowings | 294,524 | 15,934 | 20,509 | 30,809 | 34,691 | 41,053 | 36,724 | 38,169 | 28,713 | 23,475 | 22,661 |
| Provisions | 11,680 | 11,617 | 11,928 | 12,249 | 12,578 | 12,915 | 13,262 | 13,619 | 13,985 | 14,361 | 14,633 |
| Other | 22,806 | 23,240 | 22,806 | 23,376 | 23,961 | 24,560 | 25,174 | 25,803 | 26,448 | 27,109 | 27,787 |
| Total Current Liabilities | 397,401 | 120,894 | 121,712 | 134,969 | 141,723 | 151,016 | 149,750 | 154,298 | 148,086 | 146,134 | 148,756 |
| Non-Current Liabilities | | | | | | | | | | | |
| Long Term Borrowings | 339,132 | 467,284 | 489,934 | 485,286 | 453,595 | 410,736 | 384,298 | 347,655 | 326,186 | 309,865 | 283,085 |
| Long Term Provisions | 83,341 | 79,443 | 80,427 | 81,446 | 82,501 | 83,593 | 84,724 | 85,893 | 87,104 | 88,356 | 89,765 |
| Total Non-Current Liabilities | 412,312 | 537,476 | 562,056 | 559,391 | 529,738 | 488,973 | 464,686 | 430,254 | 411,057 | 397,070 | 372,688 |
| TOTAL LIABILITIES | 809,713 | 658,370 | 683,768 | 694,360 | 671,461 | 639,989 | 614,436 | 584,552 | 559,143 | 543,204 | 521,443 |
| NET COMMUNITY ASSETS | 5,583,130 | 5,878,757 | 5,844,878 | 6,125,124 | 6,386,963 | 6,664,242 | 6,948,208 | 7,244,045 | 7,552,157 | 7,858,457 | 8,176,317 |
| Community Equity | | | | | | | | | | | |
| Asset revaluation surplus | 771,481 | 771,481 | 893,110 | 1,022,553 | 1,159,438 | 1,301,746 | 1,449,537 | 1,603,369 | 1,763,152 | 1,929,565 | 2,103,361 |
| Retained Earnings | 4,811,649 | 5,107,276 | 4,951,769 | 5,102,571 | 5,227,525 | 5,362,496 | 5,498,671 | 5,640,677 | 5,789,005 | 5,928,892 | 6,072,955 |
| TOTAL COMMUNITY EQUITY | 5,583,130 | 5,878,757 | 5,844,878 | 6,125,124 | 6,386,963 | 6,664,242 | 6,948,208 | 7,244,045 | 7,552,157 | 7,858,457 | 8,176,317 |

* Reflects the Statement of Estimated Financial Position for 2020/21

**Sunshine Coast Council - Total
 Statement of Changes in Equity (iii)**

For Period Ending 30 June

| | Forecast Budget | Original Budget | Forecast | | | | | | | | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | 2021 \$'000 | 2022 \$'000 | 2023 \$'000 | 2024 \$'000 | 2025 \$'000 | 2026 \$'000 | 2027 \$'000 | 2028 \$'000 | 2029 \$'000 | 2030 \$'000 | 2031 \$'000 |
| Capital Accounts | | | | | | | | | | | |
| Asset Revaluation Reserve | | | | | | | | | | | |
| Balance at beginning of period | 657,901 | 657,901 | 771,481 | 893,110 | 1,022,553 | 1,159,438 | 1,301,746 | 1,449,537 | 1,603,369 | 1,763,152 | 1,929,565 |
| Asset revaluation adjustments | 113,580 | 113,580 | 121,629 | 129,443 | 136,885 | 142,308 | 147,791 | 153,832 | 159,783 | 166,413 | 173,796 |
| Transfers to capital, reserves and shareholdings | - | - | - | - | - | - | - | - | - | - | - |
| Balance at end of period | 771,481 | 771,481 | 893,110 | 1,022,553 | 1,159,438 | 1,301,746 | 1,449,537 | 1,603,369 | 1,763,152 | 1,929,565 | 2,103,361 |
| Retained Earnings | | | | | | | | | | | |
| Balance at beginning of period | 4,687,662 | 4,689,991 | 5,107,276 | 4,951,768 | 5,102,571 | 5,227,525 | 5,362,496 | 5,498,671 | 5,640,677 | 5,789,005 | 5,928,892 |
| Net result for the period | 134,332 | 130,677 | 158,447 | 173,805 | 148,301 | 158,776 | 160,561 | 167,110 | 174,224 | 166,652 | 171,780 |
| Transfers to capital, reserves and shareholdings | 12,501 | 288,514 | 157 | 345 | 458 | 581 | 717 | 792 | 870 | 951 | 1,037 |
| Transfers from capital, reserves and shareholdings | - | 20,940 | (291,109) | - | - | - | - | - | - | - | - |
| Asset revaluation adjustments | - | - | - | - | - | - | - | - | - | - | - |
| Balance at end of period | 4,811,649 | 5,107,276 | 4,951,769 | 5,102,571 | 5,227,525 | 5,362,496 | 5,498,671 | 5,640,677 | 5,789,005 | 5,928,892 | 6,072,955 |
| Total | | | | | | | | | | | |
| Balance at beginning of period | 4,972,662 | 4,974,991 | 5,505,856 | 5,471,977 | 5,752,222 | 6,014,062 | 6,291,341 | 6,575,306 | 6,871,144 | 7,179,256 | 7,485,556 |
| Net result for the period | 134,332 | 130,677 | 158,447 | 173,805 | 148,301 | 158,776 | 160,561 | 167,110 | 174,224 | 166,652 | 171,780 |
| Transfers to capital, reserves and shareholdings | 12,501 | 288,514 | 157 | 345 | 458 | 581 | 717 | 792 | 870 | 951 | 1,037 |
| Transfers from capital, reserves and shareholdings | - | 20,940 | (291,109) | - | - | - | - | - | - | - | - |
| Asset revaluation adjustments | 113,580 | 113,580 | 121,629 | 129,443 | 136,885 | 142,308 | 147,791 | 153,832 | 159,783 | 166,413 | 173,796 |
| Balance at end of period | 5,210,229 | 5,505,856 | 5,471,977 | 5,752,222 | 6,014,062 | 6,291,341 | 6,575,306 | 6,871,144 | 7,179,256 | 7,485,556 | 7,803,416 |

* Reflects the Statement of Estimated Financial Position for 2020/21

**Sunshine Coast Council - Total
 Statement of Cash Flow (iv)**

For Period Ending 30 June

| | Forecast | Original | Forecast | | | | | | | | |
|--|------------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|
| | Budget | Budget | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| | 2021 | 2022 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Cash flows from operating activities | | | | | | | | | | | |
| Operating Result | 2,470 | 18,832 | 30,691 | 42,474 | 48,413 | 57,653 | 57,975 | 62,819 | 68,130 | 64,494 | 67,607 |
| Adjustments for: | | | | | | | | | | | |
| Depreciation | 88,276 | 95,097 | 97,452 | 99,866 | 102,341 | 104,878 | 107,477 | 110,142 | 112,874 | 115,674 | 118,543 |
| Interest and dividends received | (53,449) | (52,388) | (52,388) | (52,388) | (52,388) | (52,388) | (52,388) | (52,388) | (52,388) | (52,388) | (52,388) |
| Landfill Quarry Provision | (5,583) | (5,583) | (4,466) | (4,551) | (4,638) | (4,730) | (4,825) | (4,922) | (5,020) | (5,120) | (5,223) |
| Finance Costs | 11,865 | 12,065 | 10,443 | 10,773 | 11,106 | 10,795 | 10,450 | 10,123 | 9,719 | 9,394 | 9,089 |
| Change in Working Capital | (1,128) | (1,684) | (2,773) | 5,358 | 12,357 | 5,701 | 4,737 | 918 | 4,250 | 4,341 | 3,607 |
| Net cash inflow (outflow) from operating activities | 42,236 | 66,159 | 78,796 | 101,386 | 117,062 | 121,797 | 123,333 | 126,618 | 137,508 | 136,357 | 141,216 |
| Cash flows from investing activities | | | | | | | | | | | |
| Payments for property, plant and equipment | (274,216) | (265,501) | (234,832) | (220,951) | (139,024) | (138,671) | (157,188) | (148,936) | (172,054) | (197,130) | (176,272) |
| Proceeds from disposal non current assets | - | 305,000 | - | - | - | - | - | - | - | - | - |
| Capital grants, subsidies, contributions, donations | 67,101 | 46,631 | 58,960 | 67,047 | 39,929 | 39,767 | 39,686 | 39,686 | 39,686 | 33,842 | 33,842 |
| Interest and dividends received | 65,949 | 52,388 | 52,388 | 52,388 | 52,388 | 52,388 | 52,388 | 52,388 | 52,388 | 52,388 | 52,388 |
| Finance Costs | (11,865) | (12,065) | (10,443) | (10,773) | (11,106) | (10,795) | (10,450) | (10,123) | (9,719) | (9,394) | (9,089) |
| Net cash inflow (outflow) from investing activities | (165,531) | 126,453 | (133,927) | (112,290) | (57,814) | (57,311) | (75,563) | (66,985) | (89,699) | (120,294) | (99,131) |
| Cash flows from financing activities | | | | | | | | | | | |
| Proceeds from borrowings | 123,685 | 98,461 | 45,475 | 36,009 | 5,668 | 4,518 | 6,027 | 2,850 | 7,300 | 9,000 | 1,000 |
| Repayment of borrowing | (24,890) | (285,854) | (20,509) | (30,809) | (34,691) | (41,053) | (36,724) | (38,169) | (38,033) | (30,478) | (28,877) |
| Net cash inflow (outflow) from financing activities | 98,795 | (187,393) | 24,966 | 5,200 | (29,023) | (36,535) | (30,697) | (35,319) | (30,733) | (21,478) | (27,877) |
| Net increase (decrease) in cash held | (24,501) | 5,219 | (30,165) | (5,703) | 30,225 | 27,952 | 17,073 | 24,315 | 17,075 | (5,415) | 14,208 |
| Cash at beginning of reporting period | 210,596 | 186,095 | 191,314 | 161,148 | 155,445 | 185,670 | 213,622 | 230,695 | 255,010 | 272,085 | 266,671 |
| Cash at end of reporting period | 186,095 | 191,314 | 161,148 | 155,445 | 185,670 | 213,622 | 230,695 | 255,010 | 272,085 | 266,671 | 280,878 |

* Reflects the Statement of Estimated Financial Position for 2020/21

Sunshine Coast Council - Total Measures of Financial Sustainability (v)

For Period Ending 30 June

| | Forecast | Original | Forward Estimate | | | | | | | | |
|--|----------|----------|------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| | Budget* | Budget | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| | 2021 | 2022 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Operating Performance | | | | | | | | | | | |
| Operating Performance Ratio (%) | 0.9% | 3.8% | 5.9% | 7.8% | 8.6% | 9.8% | 9.6% | 10.1% | 10.6% | 9.9% | 10.0% |
| Fiscal Flexibility | | | | | | | | | | | |
| Council controlled revenue (%) | 80.4% | 82.0% | 81.8% | 80.7% | 81.0% | 80.7% | 81.9% | 82.3% | 82.9% | 84.4% | 85.3% |
| Total debt service cover ratio (times) | 0.3 x | 4.2 x | 3.2 x | 4.7 x | 3.7 x | 3.7 x | 3.3 x | 3.8 x | 3.9 x | 4.8 x | 5.9 x |
| Net Financial Liabilities Ratio (%) | 117.4% | 83.2% | 90.3% | 89.0% | 76.6% | 63.4% | 54.7% | 43.9% | 35.7% | 33.3% | 26.7% |
| Liquidity | | | | | | | | | | | |
| Cash expense cover ratio (months) | 6.7 | 6.2 | 5.1 | 4.8 | 5.5 | 6.2 | 6.5 | 7.0 | 7.3 | 6.9 | 7.1 |
| Asset Sustainability | | | | | | | | | | | |
| Asset Sustainability Ratio (%) | 74.7% | 85.9% | 88.4% | 84.1% | 79.9% | 79.5% | 75.8% | 71.5% | 74.1% | 78.5% | 76.8% |

Operating Performance Ratio

Measures the extent to which operating revenues raised cover operational expenses only or are available for capital funding purposes or other purposes.

Calculation: Operating Result (excluding capital items) as a percentage of operating revenue

Target: between 0% and 10%

Council Controlled Revenue Ratio

Indicates the degree of reliance on external funding sources such as operating subsidies, donations and contributions. Council's financial flexibility improves the higher the level of its own source revenue.

Calculation: Net rates, levies and charges & fees and charges / total operating revenue.

Target: Greater than 60%

Total Debt Service Cover Ratio

Indicates the ability to repay loan funds. A low cover indicates constrained financial flexibility and limited capacity to manage unforeseen financial shocks.

Calculation: (Operating result (excluding capital items) + depreciation and amortisation + gross interest expense) / (gross interest expense + prior year current interest bearing liabilities)

Target: Greater than 2 times

Net Financial Liabilities Ratio

Measures the extent to which the net financial liabilities of Council can be repaid from operating revenues.

Calculation: (Total liabilities - current assets) / total operating revenue (excl. capital items)

Target: not greater than 60%.

Cash Expense Cover Ratio

Indicates the number of months council can continue paying its immediate expenses without additional cash loans.

Calculation: (Current year's cash and cash equivalents balance / (total operating expenses - depreciation and amortisation - finance costs charged by QTC - interest paid on overdraft) * 12

Target: Greater than 3 months.

Asset Sustainability Ratio

This ratio reflects the extent to which the infrastructure assets managed by Council are being replaced as they reach the end of their useful lives.

Calculation: Capital expenditure on replacement assets (renewals) / depreciation expense

Target: greater than 90%.



Business Activity Statement

| | Quarries Business Unit \$'000 | Waste & Resource Management \$'000 | Sunshine Coast Holiday Parks \$'000 | Total Business Activities \$'000 |
|---|-------------------------------------|---|--|--|
| Revenue | | | | |
| Net Rates & Utility Charges | - | 68,646 | - | 68,646 |
| Fees & Charges | 1,352 | 8,770 | 18,725 | 28,847 |
| Operating contributions | - | 259 | - | 259 |
| Other Revenue | - | 4,278 | - | 4,278 |
| Internal Revenues | 1,926 | 1,084 | - | 3,010 |
| Community Service Obligations | 177 | 1,199 | - | 1,376 |
| Total Revenue | 3,455 | 84,236 | 18,725 | 106,416 |
| Operating Expenses | | | | |
| Employee costs | 989 | 3,220 | 231 | 4,440 |
| Materials and Services | 3,538 | 45,635 | 5,920 | 55,092 |
| Internal consumption/charges | 490 | 3,728 | 1,414 | 5,631 |
| Other Expenses | 312 | 2,095 | 374 | 2,781 |
| Competitive neutrality costs | 38 | 492 | 557 | 1,086 |
| Total Operating Expenses | 5,366 | 55,169 | 8,496 | 69,031 |
| Operating Result | (1,911) | 29,067 | 10,229 | 37,385 |
| Landfill Provision Expense | - | 4,890 | - | 4,890 |
| Depreciation Expense | 267 | 4,070 | 1,037 | 5,374 |
| Earnings before Interest and Tax | (2,179) | 20,108 | 9,192 | 32,011 |
| Interest Expense | 67 | 1,855 | 212 | 2,134 |
| Earnings before Tax | (2,246) | 18,252 | 8,980 | 29,877 |
| Income Tax Equivalent | - | 5,476 | 2,694 | 8,170 |
| Net Result After Tax | (2,246) | 12,776 | 6,286 | 16,817 |



Strategic Policy

2021/22 Debt Policy

| | |
|---------------------------------|--|
| Corporate Plan reference: | 5.7 A financially sustainable organisation 5.7.1 – A financially sustainable organisation |
| Endorsed by Council on: | 27 May 2021 Reference Number: OM21/43 |
| Manager responsible for policy: | Chief Financial Officer, Business Performance Group |

Policy statement

The purpose of this policy is to ensure the sound management of Council's existing and future debt. The policy will provide clear guidance for staff in the management of Council's debt portfolio and maintenance of appropriate debt and debt service levels.

New borrowings will only be made to fund capital expenditure, for a period less than or equal to the estimated useful life of the asset(s) and for no more than 20 years.

New borrowings will be undertaken in accordance with the Queensland Treasury Corporation Guidelines, the *Statutory Bodies Financial Arrangements Act 1982* and Section 192 of the *Local Government Regulation 2012*.

Policy scope

This policy applies to all Councillors and council staff and extends to all borrowing activities of Council and any controlled entities.

Policy requirements

Borrowing Purposes

- Council will not utilise loan funding to finance operating activities or recurrent expenditure.
- Council undertakes full analysis of all funding options as outlined in the Long Term Financial Forecast, including a forward program of capital works, to determine loan funding requirements.
- Council recognises that infrastructure demands placed upon Council can often only be met through borrowings, but will always be mindful of the additional cost incurred by the community when assets are acquired through borrowings, as this increases the cost of providing capital infrastructure.
- Council will endeavour to fund all capital renewal projects from operating cash flows and borrow only for new or upgrade capital projects, having regard to sound financial management principles and giving consideration to inter-generational equity for the funding of long term infrastructure projects.

- Where capital expenditure is deferred from one year to the next, the drawdown of approved loan funds will be reviewed to minimise interest expenses.
- Borrowings for infrastructure that provide the opportunity for a return on assets will take priority over borrowings for other assets.

Debt Term

Where capital projects are financed through borrowings, Council will repay the loans within a term not exceeding the life of those assets, and over a term that optimises cash flow efficiency. Loans undertaken for core Sunshine Coast capital investment are planned to be repaid within a twelve (12) year period. Loans undertaken for Region Making projects may have a term of greater than twelve years.

- If surplus funds become available, and where it is advantageous to Council, one-off loan repayments will be made to reduce the term of existing loans.
- In an environment of fluctuating interest rates, and where there is a distinct economic advantage to Council, consideration will be given to renegotiating any outstanding loans to obtain the best long-term benefit to Council.

Repayment Ability

Council will maintain close scrutiny of debt levels to ensure that relative sustainability indicators will not exceed target parameters recommended by Queensland Treasury Corporation and *Local Government Regulation 2012*.

Borrowing Sources

Council will raise all external borrowings at the most competitive rates available and from sources available as defined by legislation. Consideration will be given to provision of loans to business units from surplus cash reserves held by Council by way of an internal loan.

Proposed Borrowings

Proposed Borrowings planned for the current financial year and the next nine financial years are outlined in Appendix A, in accordance with Section 192 *Local Government Regulation 2012*.

Internal Loans

The provision and approval of an internal loan will depend on the availability of surplus funds at the time of application and the capacity of the business unit or operational activity to repay the loan.

- All applications for internal loans will be made by reference to the Finance Branch for consideration in accordance with the Long Term Financial Forecast.
- The term of the loan will be appropriate to the life of the asset being financed.
- In all cases, where business units are subject to the provisions of the National Competition Policy, the cost to the business unit will be no less than what would apply to an equivalent private sector business. The interest rate will be the sum of:
 - (a) the equivalent QTC borrowing rate for the proposed term;
 - (b) the QTC administration charge; and
 - (c) an additional margin above the QTC borrowing rate.
- The interest rate applicable to internal loans relating to operational activities of Council will be the actual borrowing cost from QTC including administrative charges.

Council may, upon reasonable notice being given, require repayment of part or all of the balance of the loan at any time, which would require the business unit to convert the outstanding balance of the loan to an external facility.

- Provision for the repayment of the loan will be included in the annual budget for the business unit.

Principles

The purpose of establishing this policy is to:

- Provide a comprehensive view of Council's long term debt position and the capacity to fund infrastructure growth for the region;
- Increase awareness of issues concerning debt management;
- Enhance the understanding between Councillors, community groups and council staff by documenting policies and guidelines;
- Demonstrate to government and lending institutions that Council has a disciplined approach to borrowing.

Roles and responsibilities

Pursuant to Section 192 *Local Government Regulation 2012*, Council must prepare a debt policy each year that states the new borrowings planned for the current financial year and the next nine financial years.

The Finance Branch will review the cash flow requirements prior to loan proceeds being drawn down to minimise interest expenses.

Measurement of success

Financial sustainability indicators remain within target ranges and the provision of necessary infrastructure is not constrained through the lack of capital funding.

Details of outstanding loans will be reported annually in Council's Financial Statements and Annual Report.

Policy commitment

Council employees and Councillors covered in the scope of this policy consistently demonstrate and uphold the intent, objectives and principles of this policy. Nothing in this policy requires or authorises an employee of Council or Councillor to act in any way that is contrary to law. Any instances of non-compliance will be managed in accordance with any relevant codes of conduct, policies and legislation dealing with conduct and/or disciplinary action.

Related legislation, policies, strategies and documents

All individuals engaged in dealings within the scope of this policy are required to fulfil the ethical and behavioural obligations as defined in legislation. In the event of an inconsistency between any provision of this policy and any provision of the following related legislation, policies, strategies and documents, the provisions of the related legislation, policies, strategies and documents shall prevail, unless the CEO or Council expressly waive a provision of this policy by prior agreement. For further assistance please contact the Manager of Corporate Governance.

Definitions

Business unit – A business activity within Council structure subject to the application of full cost pricing principles as defined under the National Competition Policy.

Inter-generational equity – This relates to the fairness of the distribution of the costs and benefits of a policy when costs and benefits are borne by different generations (i.e. the principle whereby those who derive a direct benefit from the service or infrastructure provided actually pay for that service).

QTC – Queensland Treasury Corporation.

Related policies and legislation

- *Local Government Act 2009*
- *Local Government Regulation 2012*
- *Statutory Bodies Financial Arrangements Act 1982*
- *Statutory Bodies Financial Arrangements Regulation 2007*

Version control:

| Version | Reason/ Trigger | Change (Y/N) | Endorsed/ Reviewed by | Date |
|---------|-----------------|--------------|-----------------------|-------------|
| 1.0 | Adopted | | | 27 May 2021 |

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Appendix A

Schedule of proposed external borrowings:

| \$'000 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------|----------|----------|----------|---------|---------|---------|---------|---------|---------|---------|
| Sunshine Coast Council Core | \$98,461 | \$45,513 | \$19,009 | \$5,668 | \$4,518 | \$6,027 | \$2,850 | \$7,300 | \$9,000 | \$1,000 |
| | \$98,461 | \$45,513 | \$19,009 | \$5,668 | \$4,518 | \$6,027 | \$2,850 | \$7,300 | \$9,000 | \$1,000 |

Note that Council operates a central treasury model and as such does not generally provide debt funding for specific projects or assets but rather uses debt funding to finance Council's balance sheet, with the exception being for strategic projects.



Strategic Policy

2021/22 Revenue Policy

| | | |
|---------------------------------|--|---------------------------|
| Corporate Plan reference: | 5.7 – A financially sustainable organisation 5.7.1 – Develop and monitor Council's budget, including legislative requirements | |
| Endorsed by Council on: | 27 May 2021 | Reference Number: OM21/44 |
| Manager responsible for policy: | Chief Financial Officer, Business Performance Group | |

Policy statement

The purpose of this Revenue Policy is to set out the principles used by Council for:

- levying rates and charges;
- granting concessions for rates and charges;
- recovering overdue rates and charges; and
- cost-recovery methods.

The Revenue Policy will be applied by Council in the development of the annual budget for the 2021/22 financial year.

Policy scope

The Revenue Policy applies to all areas identified in Section 193 of the *Local Government Regulation 2012*.

Policy requirements

The Levying of Rates and Charges

Council levies rates and charges to fund the provision of valuable services to our community. When adopting its annual budget Council will set rates and charges at a level that will provide for both current and future community requirements. Council will apply the principle of transparency in making rates and charges.

1. Differential General Rates

Differential General Rate revenue provides essential whole of community services not funded through subsidies, grants, contributions or donations received from other entities, or not provided for by other levies or charges. Council will consider all full cost recovery options before calculating the differential general rate for each rating category.

Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the region as a whole. In deciding how that revenue is raised, Council has formed the opinion that a differential general rating scheme, based

primarily on land use, provides the most equitable basis for the distribution of the general rate burden.

The rateable value for each property is the basis for determining the amount of the general rate levied. Council recognises that significant valuation fluctuations may have an adverse effect on pensioners. Council has implemented a Deferment of General Rates Policy to provide eligible pensioners with the opportunity to apply for a deferment of general rates.

2. Special and Separate Rates and Charges

Where appropriate Council will fund certain services, facilities or activities by means of separate or special rates or charges.

In accordance with Section 94 of the *Local Government Regulation 2012* Council will levy special rates and charges on certain properties that are considered to be specially benefited by the provision of a specific service, facility or activity.

Special rates are based on the rateable value of the land and special charges are a flat charge per property, where this is considered to provide a more equitable basis for the sharing of the cost.

In accordance with Section 103 of the *Local Government Regulation 2012* Council will levy a separate rate or charge on all rateable land in the region to fund a particular service, facility or activity where Council believes that the service, facility or activity is key in achieving council's vision to be Australia's most sustainable region – healthy, smart, creative.

3. Other Charges

In general, Council will be guided by the principle of user pays in making all other charges.

The Purpose of and Granting of Concessions for Rates and Charges

Under Chapter 14, Part 10, section 121 of the *Local Government Regulation 2012* Council may grant a concession. The concession may only be of the following types;

- a rebate of all or part of the rates or charges;
- an agreement to defer payment of the rates and charges;
- an agreement to accept a transfer of unencumbered land in full or part payment of rates or charges.

In accordance with Section 120(1)(a) of the *Local Government Regulation 2012*, Council has determined that eligible pensioners who are property owners may receive concessions. The purpose of these concessions is to assist pensioner property owners remain in their own home by reducing the financial impact of rates and charges.

In accordance with Section 120(1)(b) of the *Local Government Regulation 2012* charitable organisations, community groups, and sporting associations, whose objects do not include making a profit may also be entitled to concessions. The purpose of these concessions is to encourage and support charitable organisations, community groups, and sporting associations as they contribute to the health and well-being of the community and the social cohesion of the region.

In accordance with Section 120(1)(c) of the *Local Government Regulation 2012* concessions may be granted if the payment of the rates or charges will cause hardship to the landowner. The purpose of these concessions is to assist ratepayers in hardship circumstances by reducing the short-term cash flow impact of paying rates and charges, by for example providing a longer period over which to pay rates and charges.

In accordance with Section 120(1)(d) of the *Local Government Regulation 2012* concessions may be granted if the concession will encourage the economic development of all or part of the local government area. In accordance with the provisions of the Sunshine Coast Investment Incentive

Scheme an approved business or enterprise may be entitled to a concession in the form of a deferment of general rates for such period as Council may determine from time to time.

In exercising these concession powers Council will be guided by the principles of:

- transparency, by making clear the requirements necessary to receive concessions; and
- communication, by raising the awareness of target groups that may qualify for these concessions; and
- equity, by ensuring that all applicants of the same type receive the same concession.

The Recovery of Rates and Charges

Council will exercise its rate recovery powers pursuant to the provisions of Chapter 4 Part 12 of the *Local Government Regulation 2012* in order to reduce the overall rate burden on ratepayers, and will be guided by the principles of:

- equity, by treating all ratepayers in similar circumstances in the same manner;
- transparency, by making clear the obligations of ratepayers and the processes used by Council in assisting them to meet their financial obligations; and
- flexibility, by accommodating ratepayers' needs through short-term payment arrangements.

Cost Recovery Fees

All fees and charges will be set with reference to full cost pricing. Cost recovery fees will be charged up to a maximum of full cost. Commercial charges will be at commercial rates. Council acknowledges the community benefit associated with not-for-profit organisations and Traditional Owners conducting activities on the Sunshine Coast. All not-for-profit organisations are exempt from cost recovery fees for applications to conduct activities requiring an approval on public and private land within the region. All applications from Traditional Owners of the Kabi Kabi and Jinibara people are exempt from cost-recovery application fees in relation to tourism and cultural business activities occurring on community land within the Sunshine Coast Regional Council local government area.

New Development Costs

Developer contributions for infrastructure are determined each year in accordance with the philosophy that a developer should pay reasonable and relevant contributions towards the capital cost of the provision of infrastructure to meet past and future augmentation costs associated with this new development, subject to State Government requirements. Infrastructure agreements are negotiated outcomes between Council and the developer.

Principles

In levying rates and charges, Council will apply the principles of:

- consistency, by scheduling the issue of rate notices on a half yearly basis;
- communication, by advising ratepayers about rate notice issue dates and payment dates;
- clarity, by providing meaningful information on rate notices to enable ratepayers to clearly understand their responsibilities; and
- flexibility, by providing payment arrangements to ratepayers in financial difficulty, along with a wide array of payment options.

In making and levying rates and charges, Council will be guided by the principles of:

- equitable distribution of the differential general rates burden as broadly as possible;
- transparency in the making and levying of rates;
- flexibility, to take account of changes in the local economy;
- clarity in terms of responsibilities (council's and ratepayers') in regard to the rating process;
- National Competition Policy legislation where applicable; and

- having in place a rating regime that is efficient to administer.

Accordingly, the principles contained within the Revenue Policy are applied in the determination of the Revenue Statement, rates, fees and charges.

Roles and responsibilities

Council is required to prepare and adopt a Revenue Policy in accordance with Section 193 of the *Local Government Regulation 2012*. The Revenue Policy must be reviewed annually and in sufficient time to allow an annual budget that is consistent with the Revenue Policy to be adopted for the next financial year.

The Chief Executive Officer is responsible for executing the Revenue Policy. Group Executive Business Performance, the Chief Financial Officer and Finance Branch are bound by the principles outlined in this policy in the levying and recovery of rates and charges, and in the application of concessions relating to those rates and charges. All council staff are bound by the principles outlined in this policy in determining cost recovery and commercial fees and charges, and in the application of an exemption relating to those fees and charges.

Measurement of success

Financial sustainability indicators remain within target ranges and Council maintains a strong financial position through adequate and equitable revenue streams.

Policy commitment

Council employees and Councillors covered in the scope of this policy consistently demonstrate and uphold the intent, objectives and principles of this policy. Nothing in this policy requires or authorises an employee of Council or Councillor to act in any way that is contrary to law. Any instances of non-compliance will be managed in accordance with any relevant codes of conduct, policies and legislation dealing with conduct and/or disciplinary action.

Related legislation, policies, strategies and documents

All individuals engaged in dealings within the scope of this policy are required to fulfil the ethical and behavioural obligations as defined in legislation. In the event of an inconsistency between any provision of this policy and any provision of the following related legislation, policies, strategies and documents, the provisions of the related legislation, policies, strategies and documents shall prevail, unless the CEO or Council expressly waive a provision of this policy by prior agreement. For further assistance please contact the Manager of Corporate Governance.

Definitions

All words within this policy have the meaning assigned under the Dictionary from the schedule contained within the *Local Government Regulation 2012*

Related policies and legislation

Local Government Act 2009

Local Government Regulation 2012

Version control:

| Version | Reason/ Trigger | Change (Y/N) | Endorsed/ Reviewed by | Date |
|---------|-----------------|--------------|----------------------------------|------------|
| 1.0 | Created | N | Special Statutory Budget Meeting | 02/06/2014 |
| 2.0 | Annual Review | Y | Manager Finance | 30/03/2017 |
| 2.0 | Endorsement | N | Council | 15/06/2017 |
| 3.0 | Annual Review | Y | Chief Financial Officer | 30/03/2018 |
| 3.0 | Endorsement | N | Council | 17/05/2018 |
| 4.0 | Annual Review | Y | Chief Financial Officer | 02/04/2019 |
| 4.0 | Endorsement | N | Council | 23/05/2019 |
| 5.0 | Annual Review | Y | Chief Financial Officer | 07/05/2020 |
| 5.0 | Endorsement | Y | Council | 11/06/2020 |
| 6.0 | Annual Review | Y | Chief Financial Officer | 19/03/2021 |
| 6.0 | Endorsement | Y | Council | 27/05/2021 |

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CHANGE IN RATES AND CHARGES (ix)

| Total Rates & Charges | 2020/21 \$ | 2021/22 \$ | Variation \$ | Variation % |
|----------------------------------|-----------------|-----------------|-----------------|----------------|
| Minimum General Rates | 1,269.00 | 1,269.00 | - | |
| 240 Litre Wheelie Bin | 309.10 | 316.80 | 7.70 | |
| Environment Levy | 76.00 | 80.00 | 4.00 | |
| Transport Levy | 44.00 | 44.00 | - | |
| Heritage Levy | 13.00 | 13.00 | - | |
| Gross Rates & Charges | 1,711.10 | 1,722.80 | 11.70 | 0.68% |

Sunshine Coast Council - Revenue Statement 2021/22

2021/22 REVENUE STATEMENT

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1. INTRODUCTION

The Revenue Statement provides an explanation of the revenue raising measures. Section 169(2) of the *Local Government Regulation 2012* requires Council to prepare and adopt a Revenue Statement each financial year as part of the local government's budget. Section 172 of the *Local Government Regulation 2012* specifies the content to be included in the Revenue Statement.

Pursuant to sections 169(2) and 172 of the *Local Government Regulation 2012*, Council hereby resolves at the Special Meeting on 24 June 2021 to adopt the following Revenue Statement, which provides details of the following:

- Differential General Rate including the rating categories for rateable land in the local government area and a description of each rating category
- Separate Charges (a charge made and levied equally on all rateable land)
 - Environment Levy
 - Transport Levy
 - Heritage Levy
- Special Rates (a rate made and levied on the rateable value of some, but not all, rateable land in the region)
 - Montville Beautification Levy
- Special Charges (a charge made and levied on some, but not all, rateable land in the region)
 - Twin Waters Maintenance Charge
 - Rural Fire Charge
 - Brightwater Estate Landscaping Charge
 - Sunshine Cove Maintenance Charge
 - Mooloolah Island Maintenance Charge
- Utility Charges
- Administration which includes Pensioner Concessions, Differential General Rate Concessions, Differential General Rate Deferments, Differential General Rate Exemptions
- The criteria used to decide the amount of cost-recovery fees
- The criteria used to decide the amount of the charges for a commercial business activity's goods and services
- Whether Council has made a resolution limiting an increase of rates and charges.

2. ADMINISTRATION

2.1 Issue of Rates Notices

Separate rate notices will be issued in the first six months of the financial year (July to December), and in the second half of the financial year (January to June), for the billing periods 1 July 2021 to the 31 December 2021, and 1 January 2022 to the 30 June 2022 respectively. Each rate notice includes one half of the annual rates and charges levied for the financial year.

In accordance with section 118 of the *Local Government Regulation 2012*, and section 115 of the *Fire and Emergency Services Act 1990* all rates and charges and the State Government's Emergency Management Levy are to be paid by the due date shown on the rate notice.

The council is required to collect the Emergency Management Levy in accordance with the *Fire and Emergency Services Act 1990* and this levy is included on the rate notice. The council billing frequency and method noted above will be applied to the Emergency Management Levy. All funds raised from this levy are forwarded to the Queensland Fire and Emergency Services. For the financial year 2021/22, the levy is as prescribed by the *Fire and Rescue Service Regulation 2011*, which is subject to alteration from time to time and are therefore outside the Sunshine Coast Regional Council's discretion. Council pensioner concessions as shown in section 2.3 will not be applied to the Emergency Management Levy.

2.2 Adjustment of Rates and Charges

Supplementary rates notices for variations in rates and charges will be issued as required during the financial year. It is the owner's responsibility to check that all rates and charges are correct at the time of the issue of the rate notice. Adjustment to rates and charges up to a maximum of twelve months prior to the current rating period, will only be done in exceptional circumstances in accordance with the provisions of section 3.2.4.

Adjustment for rates and charges levied in the prior twelve months will **not** be made where; a property has been categorised in Differential General Rate Categories 16,16UT,16RT, 17,17UT,17RT,18,18UT,18RT,19,19UT,19RT, 27, 27UT, 27RT, 29, 29UT or 29RT and the owner/s have not provided a completed differential general rate objection notice and sufficient supporting documents advising that the property is their principal place of residence per section 3.2.4 of this Revenue Statement.

2.3 Pensioner Concession

Council's Pensioner Rate Concession to eligible pensioners will be allowed under Chapter 4, Part 10 of the *Local Government Regulation 2012*.

To qualify for council's Pensioner Rate Concession the ratepayer must meet the following eligibility criteria and **MUST ALSO** qualify for the Queensland Government Pensioner Rate Subsidy.

2.3.1 Eligibility Criteria

For Queensland Government Pensioner Rate Subsidy

The pensioner:

- (a) Must possess a current, valid qualifying concession card, namely:
 - (i) Pensioner Concession Card issued by Centrelink or the Department of Veteran Affairs,
OR,
 - (ii) Repatriation Health (Gold) Card - (for all Conditions) issued by the Department of Veteran Affairs; and
- (b) Must be the owner (either solely or jointly), or be an eligible life tenant, in accordance with the guidelines for Queensland Government Pensioner Rate Subsidy, of property within the Sunshine Coast Regional Council local government area which is their principal place of residence, AND must have (either solely or jointly with a co-owner/s), the legal responsibility for payment of rates and charges which are levied in respect of the said property by the council. In the case of joint ownership, the subsidy will only apply to the applicable rates and charges proportionate to the share of property ownership of the approved pensioners. Where a co-owner is a declared dependant displayed on the

Sunshine Coast Council - Revenue Statement 2021/22

applicant's pension card the declared dependant's proportionate share of property ownership is incorporated when assessing the proportionate share of property ownership of the applicant. For holders of the Repatriation Health (Gold) card issued by the Department of Veteran Affairs the name of the co-owner de facto/spouse, is not listed on cards and therefore when assessing the proportionate share of property ownership of the applicant the co-owner de facto/spouse portion is consequently incorporated; and

- (c) Must, if a 'first time' applicant, lodge and complete the prescribed application to be entitled to a Queensland Government Pensioner Rate Subsidy. The information on this application form will be used by council to verify the eligibility of all pensioners (Centrelink and Veteran Affairs pension recipients). Upon proof of eligibility, the entitlement to a subsidy will commence from either the card start date shown on the Pensioner Concession Card or the date of occupation of their principal place of residence or the start of the current rating period, whichever is the later date. Such entitlement will continue until the sale of that property or until the entitlement to a pension ceases to exist; and
- (d) Must, if an 'existing' applicant, lodge another application on the acquisition of a replacement property within the Sunshine Coast Regional Council local government area, OR if required by council; and
- (e) Pensioner Rate Subsidy will only be allowed where there is an approved habitable residence on the land which complies with the *Queensland Building Act 1975*.

Should the eligibility criteria for the Queensland Government Pensioner Rate Subsidy be revised the updated criteria will be apply.

For the Sunshine Coast Regional Council Pensioner Rate Concession

In addition to the above, the ratepayer **MUST**:

- a) Have owned property within the Sunshine Coast Regional Council local government area for the preceding three years; or
- b) Paid rates on property within the Sunshine Coast Regional Council local government area for five of the last ten years, so long as the "gap" between ownerships in this period does not exceed twelve months.

Upon meeting the above qualifying period of three years, the rating concession will be applied from the start of the next rating period. Discretion may be applied in relation to the contribution to the Sunshine Coast Regional Council local government area regarding continuous residency, consistent with pensioner concession arrangements as listed above.

For holders of the Repatriation Health (Gold) Card issued by the Department of Veteran Affairs who have been classified as Totally and Permanently Incapacitated the ownership requirements detailed above are waived.

2.3.2 Method of Calculation – Per Property

| Method of calculation - per property* | | |
|--|----------------------------|-----------------------------|
| *25% of the Differential General Rate subject to the following maximum amounts | | |
| Pension Rate | Sole title to the property | Joint title to the property |
| Maximum level of pension (full pension) | \$262 per annum maximum | \$205 per annum maximum |
| Not Maximum level of pension (part pension) | \$131 per annum maximum | \$74 per annum maximum |

2.3.2.1 Single Owner on the Maximum Rate of Pension

Where the pensioner is in receipt of the maximum level of pension and is the sole owner of the property that is their principal place of residence the concession will be 25% of the differential general rate up to a maximum amount of \$262 per annum.

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2.3.2.2 Joint Owner on the Maximum Rate of Pension

Where the pensioner is in receipt of the maximum level of pension and the property is their principal place of residence and owns the property jointly with one or more people who meet the eligibility criteria in section 2.3.1, the concession will be 25% of the differential general rate up to a maximum amount of \$205 per annum.

2.3.2.3 Single Owner not on the Maximum Rate of Pension

Where the pensioner is not in receipt of the maximum level of pension and is the sole owner of the property that is their principal place of residence the concession will be 25% of the differential general rate up to a maximum amount of \$131 per annum.

2.3.2.4 Joint Owner not on the Maximum Rate of Pension

Where the pensioner is not in receipt of the maximum level of pension and the property is their principal place of residence and owns the property jointly with one or more people who meet the eligibility criteria in section 2.3.1, the concession will be 25% of the differential general rate up to a maximum amount of \$74 per annum.

2.3.3 Pensioner Rate Concession and/or Queensland Government Pensioner Rate Subsidy Adjustment for previous rating periods

Where a pensioner requests a Pensioner Rate Concession is applied to a previous rating period, requests must be submitted to council in writing with supporting evidence to council's satisfaction, in addition an Application for Pension Rate/Subsidy Concession form and a copy of the Pensioner Concession Card must be submitted. Council, in its sole discretion, may determine whether to grant the request in relation to the Council Pensioner Rate Concession.

Requests will be considered that meet one of the following criteria:

- a) The applicant's pension has been granted and backdated, or their pensioner status restored retrospectively as a result of a proper appeal process with Centrelink or Department of Veteran Affairs, thereby preventing them from applying at the date of grant; or,
- b) a person's failure to be granted the Queensland Government Pensioner Rate Subsidy and/or the Sunshine Coast Regional Council Pensioner Concession has resulted from an acknowledged error on the part of council or the Department of Communities, Disability Services and Seniors, or a person professionally advising the pensioner, such as a solicitor or financial adviser.

All written backdate requests will be forwarded to State Government Concession Services by council for review and to determine if a Queensland Government Pensioner Rate Subsidy will be granted. If the Subsidy will not be granted, Council will not grant the concession.

2.4 Concessions for Rates & Charges

2.4.1 Rates and Charges Debt Concession

In accordance with section 120 of the *Local Government Regulation 2012*, a concession by way of an agreement to defer payment of rates and charges may be granted to landowners that satisfy council that payment of the rates and charges for their Principal Place of Residence will cause them hardship. The overdue rates and charges must be discharged in full by the end of the period granted under this concession which may be up to a maximum of 12 months as determined by Council. The granting of this concession will be subject to conditions as included in council resolutions, policy and procedural documents prepared from time to time.

2.4.1.1 Additional Charges

In accordance with section 125(3) of the *Local Government Regulation 2012* an additional charge can accrue on all rates and charges in arrears in return for council agreeing to defer the payment. The additional charge will be equivalent to compound interest, calculated in daily rests from the due date stated in the rate notice until paid in full and will be set at the *90 day Bank Bill Yield Rate*.

2.4.2 Deferment of Differential General Rates

Chapter 4, Part 10 of the *Local Government Regulation 2012* allows council to enter into an agreement with certain ratepayers to defer the payment of their differential general rates.

The deferment of the differential general rate will apply to:

- Eligible Pensioners.
- Eligible Business/Enterprises.

2.3.3.1 Deferment for Eligible Pensioners

To assist eligible pensioners who Council is satisfied have experienced large increases in the value of their property as determined by the Department of Resources or have experienced financial hardship council may allow deferment of up to 50% of the differential general rate under section 120(1)(a) of the *Local Government Regulation 2012*. The deferred rates will accumulate as a debt against the property until it is sold, or until the death of the ratepayer, or until the property is transferred from the ownership of the concession applicant, or until such time as determined by council and detailed in Council's conditions of acceptance of the deferral application, whichever is the sooner. If the property is sold or transferred, the deferred rates are payable in full upon settlement of the sale or transfer. If the ratepayer dies, the deferred rates are payable in full within 30 days of the death of the ratepayer.

The deferment of differential general rates applies only to properties owned by eligible pensioners categorised in Differential General Rates Categories 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 28 & 30 (principal place of residence rate categories).

To be eligible to defer up to 50% of the differential general rate the applicant must:

- complete, lodge and have accepted by council the prescribed application form; and
- own no less than 50% of the property and occupy the property as their principal place of residence; and
- have no overdue rates and charges on the said property at the time of application; and
 - be the holder of either:
 - (a) a Pension Concession Card issued by Centrelink or the Department of Veteran Affairs; or
 - (b) a Repatriation Health (Gold) Card issued by the Department of Veteran Affairs.

2.3.3.2 Deferment for Businesses or Enterprises

Eligible businesses or enterprises may be allowed to defer payment of up to 50% of the differential general rates under Chapter 4, Part 10 of the *Local Government Regulation 2012*, section 120(1)(d).

To assist eligible businesses and enterprises, council may allow deferment of up to 50% of the differential general rate to approved applicants under the Sunshine Coast Regional Council Investment Incentive Scheme. The deferred rates will accumulate as a debt against the property until it is sold or transferred or until the payment is required in accordance with the conditions of council's approval of the deferment application, whichever is sooner.

2.3.3.3 Additional Charges

Additional charges may be applied to all deferred differential general rates under section 125(3) of the *Local Government Regulation 2012*. The additional charges will be equivalent to compound interest, calculated in daily rests from the due date stated in the rate notice until paid in full and will be set at the *90 day Bank Bill Yield Rate*.

2.3.3.4 Application to Defer

Ratepayers will be required to apply for a deferment of the differential general rate.

2.4.3 Concessions for Non-profit or Arts/Cultural Development Organisations

Council may grant a differential general rate concession to land identified in section 120(1)(b) of the *Local Government Regulation 2012* to the extent council is satisfied the land is owned and directly used by an entity whose objects do not include making a profit, or owned and directly used by an entity that provides assistance or encouragement for arts or cultural development, and is one of the following:

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- Boy Scout and Girl Guide Associations
- Surf Lifesaving and Coastguard organisation
- Community Sporting Organisation – Not for profit organisations without a commercial liquor licence or a community club liquor licence
- Community Cultural or Arts Organisation – Not for profit organisations without a commercial liquor licence or a community club liquor licence
- Charitable Organisations
 - (a) Not for profit organisation; and
 - (b) Registered as a charity institution or a public benevolent institution; and
 - (c) Providing benefits directly to the community; and
 - (d) Endorsed by the Australian Tax Office - Charity Tax Concession.

The concession will be a rebate of 100% of the differential general rate. Council must be satisfied that the land for which the concession is sought is used directly for not-for-profit activities or services being delivered by the eligible organisation. Applications received during the current year that fall within the categories above may be granted a differential general rate concession for the year if Council is satisfied the eligibility criteria have been met. The granting of this concession will be subject to conditions as included in council resolutions, procedural and application documents prepared from time to time.

If a property has previously been granted a differential general rate concession in the previous financial year the owner will not be required to re-apply to obtain the concession for the current financial year, however they may be required to provide proof of their ongoing eligibility if requested to do so. Property owners must immediately notify council if there is a change of land use for a property in receipt of a differential general rate concession or if they no longer meet the eligibility criteria for the concession.

2.5 Differential General Rate Exemptions

Section 93 (3) of the *Local Government Act 2009* states that certain land is exempt from differential general rates. Additionally, section 73 of the *Local Government Regulation 2012* provides details of land that is exempt from rating in accordance with section 93(3)(j)(ii) of the *Local Government Act 2009*.

In applying these sections of the *Local Government Act 2009* and supporting regulation, council will be guided by the principle of communication by raising the awareness of target groups that may qualify for these exemptions.

Section 73 of the *Local Government Regulation 2012* states that for section 93(3)(j)(ii) of the Act, the following land is exempted from rating:

- (a) land owned by a religious entity if the land is less than 20ha and is used for 1 or more of the following purposes:
 - (i) religious purposes, including, for example, public worship;
 - (ii) the provision of education, health or community services, including facilities for aged persons and persons with disabilities;
 - (iii) the administration of the religious entity;
 - (iv) housing incidental to a purpose mentioned in subparagraph (i), to (iii);
- (b) land vested in, or placed under the management and control of, a person under an Act for:
 - (i) a public purpose that is a recreational or sporting purpose; or
 - (ii) a charitable purpose.
- (c) land used for purposes of a public hospital if:
 - (i) the public hospital is
 - (A) part of a private hospital complex; or
 - (B) a private and public hospital complex; and
 - (ii) the land used for the purposes is more than 2ha and is separated from the rest of the complex;
- (d) land owned by a community organisation if the land is less than 20ha and is used for providing one of the following:

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- (i) accommodation associated with the protection of children;
- (ii) accommodation for students;
- (iii) educational, training or information services aimed at improving labour market participation or leisure opportunities;
- (e) land used for a cemetery.

2.6 Outstanding Rates and Charges

2.6.1 Interest Charges

Interest Charges will be applied to all overdue rates or charges under section 133 of the *Local Government Regulation 2012* from the day the rates or charges become overdue. The interest will be compound interest, calculated on daily rests. For a day on or after 1 July 2021 the interest rate will be 8.03% per annum.

2.6.2 Arrangements to Pay

Pursuant to section 129 of the *Local Government Regulation 2012*, council will allow ratepayers to enter into an arrangement to pay rates and charges for a particular six month rating period, by either fortnightly or monthly instalments. The arrangement will allow the full payment of rates and charges by the end of the current rating period within which the arrangement is established. A separate arrangement is required for each six month rating period and arrangements may not be entered into where there are overdue rates and charges from prior rating periods. Where a ratepayer defaults on an arrangement to pay, the arrangement will be cancelled, and interest applied from the date of default in accordance with section 2.6.1 of this Revenue Statement. The establishment of arrangements to pay will be subject to the requirements included in procedural and application documents prepared from time to time.

2.6.3 Overdue Rates and Charges

Where the rates and charges remain unpaid and an arrangement to pay has not been made, a reminder notice will be issued. Where rates and charges remain unpaid after the reminder notice period, further recovery action may commence, which may include being referred to an external Debt Recovery Agent. Council may also undertake court proceedings to recover overdue rates and charges in accordance with section 134 of the *Local Government Regulation 2012*.

As per sections 138 to 146 of the *Local Government Regulation 2012*, council has the power to sell the property for the recovery of outstanding rates and charges, which have been overdue for at least three years. Vacant land and commercial properties can be sold after one year where judgment has been entered.

2.6.4 Sale of Land for Arrears of Rates & Charges

To exercise the powers of the local government to sell or acquire land for overdue rates according to the *Local Government Act 2009* (the Act) and *Local Government Regulation 2012* including but not limited to the following:

- Some or all of the overdue rates and charges have been overdue for at least,
 - generally three years; or
 - if the rates or charges were levied on vacant land or land used for commercial properties and the local government have obtained judgment – one year; or
 - if the rates or charges were levied for a mining claim – three months.
- The Local Government may, by resolution, decide to sell the land.
- The Local Government must as soon as practicable give all interested parties a Notice of Intention to Sell the land.
- Procedures for selling the land must be commenced generally three months after the Notice of Intention to Sell the land is issued and within six months after the Notice of Intention to Sell the land is issued.
- The Local Government must end the procedures if the overdue rates and charges and all expenses the local government incurs in attempting to sell the land are paid in full.

The CEO, upon legal advice, has the authority to remove a property from the Sale of Land list or defer the sale of the property and reschedule the auction to a later date within the timeframes prescribed by the *Local Government Regulation 2012*.

2.7 Fees and Charges

Section 97 of the *Local Government Act 2009* allows a local government to fix a cost recovery fee.

All fees and charges will be set with reference to full cost pricing. Cost-recovery fees will be charged up to a maximum of full cost and reflect as far as possible the actual cost of providing services and facilities. Commercial charges will be at commercial rates. Council acknowledges the community benefit associated with not-for-profit organisations and Traditional Owners conducting activities on the Sunshine Coast. All not-for-profit organisations are exempt from cost recovery fees for applications to conduct activities requiring an approval on public and private land within the Sunshine Coast Regional Council local government area. All applications from Traditional Owners of the Kabi Kabi and Jinibara people are exempt from cost-recovery application fees in relation to tourism and cultural business activities occurring on community land within the Sunshine Coast Regional Council local government area.

Section 172(1)(d) of the *Local Government Regulation 2012* provides that if the local government conducts a business activity on a commercial basis the Revenue Statement must state the criteria used to decide the amount of the charges for the activity's goods and services. Commercial charges will be charged at commercial rates for a business activity conducted by council on a commercial basis and all commercial charges for the 2021/22 financial year are set out in the Register of General Cost-Recovery Fees and Commercial Charges 2021/22 as adopted.

Land valuation fees issued by the Department of Resources will be passed on to land owners via the rate notice.

Infrastructure Charges apply for the Maroochydore City Centre Priority Development Area in accordance with the SunCentral Maroochydore Infrastructure Agreement. The Prescribed Service Charge (PSC) under the SunCentral Maroochydore Infrastructure Agreement will appear on rate notices and is payable by the due date shown on the rates notice. If the PSC commences during a financial year it will be charged on a pro-rata basis. In accordance with the Infrastructure Agreement interest will be applied to all overdue Prescribed Service Charge payments. The interest will be compound interest, calculated on daily rests, at a rate of 11% per annum in accordance with the Infrastructure Agreement.

2.8 Definitions

In this Revenue Statement, with the exception of section 5, the following definitions apply:

| Terms Used | Explanation |
|---|---|
| <i>90 day Bank Bill Yield Rate</i> | the monthly average yield of 90-day bank accepted bills published by the Reserve Bank of Australia for the month of March in the financial year immediately before the financial year to which this Revenue Statement refers, rounded to 2 decimal places. For 2021/22 this is 0.03%. |
| <i>Community Title Scheme</i> | a community titles scheme under the <i>Body Corporate and Community Management Act 1997</i> . |
| <i>Differential General Rates Table</i> | Table 1 and Table 2 in this Revenue Statement. |
| <i>due date</i> | the due date for payment as shown on the rate notice. |
| <i>dual occupancy</i> | a lot containing two dwelling houses or dwelling units on a single lot, whether or not attached, capable of being used by separate households. |
| <i>dwelling house</i> | a separate building that is used or is adapted to be used for principal residential purposes . |

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| <i>dwelling unit</i> | a room or group of rooms that is used or is adapted to be used for principal residential purposes . |
| <i>full payment</i> | cleared payment of the amount of the most recently issued rates notice. 'Cleared' payment means money which council can immediately withdraw from its bank accounts or be used at the time of the transaction or at the end of the day. |
| <i>group title multi dwelling</i> | land with 09 Land Use Code which contains multiple dwellings. |
| <i>group title single dwelling</i> | land with 09 Land Use Code which contains a single dwelling house only. |
| <i>group title vacant land</i> | land with 09 Land Use Code which does not contain any improvements. |
| <i>high-rise unit</i> | strata lots within a complex containing greater than four stories above the ground. |
| <i>land parcel or parcel of land</i> | a lot or any part of a lot which is registered with the Department of Resources and which is capable of being occupied separately regardless of whether a separate title is held for such lot or part of a lot. |
| <i>land use codes</i> | the land use codes used by council, derived from the Department of Resources detailed at Appendix 7. |
| <i>low-rise unit</i> | strata lots within a complex containing no more than four stories above the ground. |
| <i>multi dwelling</i> | dual occupancy, secondary dwelling or flats, on the same lot, categorised under land use code 03. |
| <i>non-residential purposes</i> | all purposes other than residential purposes . |
| <i>overdue rates</i> | has the meaning assigned to that term by section 132 of the <i>Local Government Regulation 2012</i> . Without limiting that definition, overdue rates generally means those rates and charges remaining unpaid after the due date for payment, as prescribed in a rate notice issued to ratepayers. Overdue rates excludes those rates and charges covered by an approved arrangement to pay where payments are being maintained in accordance with the approved arrangement. |
| <i>owner</i> | has the meaning given in the <i>Local Government Act 2009</i> for the term owner of land. |
| <i>predominant use</i> | the single use, or in the case of multiple usages, the main use, for which in the opinion of the council the property is being used or could potentially be used by virtue of the improvements or activities conducted upon the property . |
| <i>primary production purposes</i> | land used or available for the business or industry of grazing, dairying, pig farming, poultry farming, viticulture, orchard, apiculture, horticulture, aquaculture, vegetable growing, the growing of crops of any kind, forestry; or any other business or industry involving the cultivation of soils, the harvesting of crops or the rearing of livestock; and where a farming concession is granted by the Department of Resources in accordance with Chapter 2, Part 2, Division 5, Subdivision 2 of the <i>Land Valuation Act 2010</i> . |
| <i>premises</i> | includes: (a) the whole or any part of any building, structure, or land |

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| | (b) any construction works whether on private land, Crown land, council land or any public place. |
| <i>principal place of residence</i> | <p>(A) a single dwelling house, single dwelling unit that is the place of residence at which at least one natural person who constitutes the owner/s of the land predominantly resides; or</p> <p>(B) a multi dwelling house or multi dwelling unit that is the place of residence where at least one owner is a pensioner who complies with the eligibility criteria contained in the Queensland Government's Rate Subsidy Scheme predominantly resides.</p> <p>In establishing principal place of residence council may consider, but not be limited to, the owner's declared address for electoral, taxation, government social security or national health registration purposes, or any other form of evidence deemed acceptable by the council.</p> <p>Without limiting the above meaning the following cases do not comply with the definition of a principal place of residence, namely a single dwelling house, a single dwelling unit, or a multi dwelling house or a multi dwelling unit that is:</p> <p>(a) not occupied by at least one person/s who constitutes the owner/s, but occupied by any other person/s, whether in return for rent or remuneration or not, including members of the owner's family; or</p> <p>(b) not occupied, whether permanently or temporarily for more than 120 days of the financial year, including for the purposes of renovation or redevelopment, except in the case where;</p> <p>(i) a premises being renovated remains the registered principal place of residence of the owner for electoral, taxation, government social security or national health registration purposes and that the owner/s do not own any other property which they claim to be their principal place of residence; and</p> <p>(ii) a property is vacant due to the owner/s absence on an extended holiday, provided that the property remains vacant for the entire period of their absence.</p> <p>(iii) a property is vacant due to the owner/s absence due to work commitments, provided that the absence is confirmed in writing by the owner's employer to council's satisfaction and the property remains vacant or is occupied by immediate family members only during the period of the owner's absence.</p> <p>(iv) The owner is absent due to medical reasons of the owner or a close relative and this is confirmed in writing by a health professional to council's satisfaction.</p> <p>(c) not owned by a natural person, e.g. owned by a company, excepting where the ratepayer residing at the property as their principal place of residence is the company owner.</p> <p>(d) multi dwelling (dual occupancy or a secondary dwelling) on a single lot whether or not the properties are attached (except as outlined in (B) above).</p> <p>(e) a property categorised as transitory accommodation within rating categories 16RT, 16UT, 17RT, 17UT, 18RT, 18UT, 19RT, 19UT, 27RT, 27UT, 29RT, 29UT.</p> |
| <i>principal residential purpose(s)</i> | a dwelling house or dwelling unit used solely for a principal place of residence , not used as transitory accommodation , not containing any improvements of a non-residential nature nor comprising any non-residential or commercial activity unless such improvements or activity is limited to; |

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| | <p>(a) the owner/s working from home being either self-employed or working for their employer either permanently or temporarily, provided any such activity conforms with and does not exceed the Description and Identification set out in the Differential General Rates Table included in council's Revenue Statement 2021/22, and/or</p> <p>(b) engaging in a hobby or pastime that involves the sale, manufacture or provision of goods or services and/or the reception of customers to view, purchase or consult on any such goods or services on site, including low-key/single, kerb-side sales and stalls, provided any such activity conforms with and does not exceed the Description and Identification set out in the Differential General Rates Table included in council's Revenue Statement 2021/22.</p> |
| <i>property</i> | a parcel or parcels of land recorded together within council's systems for rating and charging purposes. |
| <i>rateable land</i> | has the meaning given in section 93(2) of the <i>Local Government Act 2009</i> . |
| <i>rateable value</i> | the value of land for the financial year as issued by the Department of Resources in accordance with the <i>Land Valuation Act 2010</i> . |
| <i>residential purpose(s)</i> | land that is in, or if it were categorised would be in, Differential Rating Categories 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 27, 27RT, 27UT, 28, 29, 29RT, 29UT or 30 as set out in the Differential General Rates Table included in council's Revenue Statement 2021/22. Any residential premises that does not comply with the Description and Identification for Differential Rating Categories 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 27, 27RT, 27UT, 28, 29, 29RT, 29UT or 30 as set out in the Differential General Rates Table (Table 1) included in council's Revenue Statement 2021/22, is deemed to be non-residential purposes . |
| <i>retirement village</i> | a registered premise where older members of the community or retired persons reside, or are to reside, in independent living units or serviced units under a retirement village scheme in accordance with the <i>Retirement Villages Act 1999</i> . |
| <i>rural</i> | the rural area shown on Map 2 (unshaded white areas), within the Sunshine Coast Regional Council local government area delineated on Map 2. |
| <i>secondary dwelling</i> | a dwelling used in conjunction with a dwelling house or dwelling unit on the same lot. For example, may be constructed under a dwelling house, be attached or freestanding from the dwelling house, may be a separate self-contained part of a dwelling house or dwelling unit . |
| <i>shopping centre purposes</i> | land which has a predominant use of major retail activities or retail warehouses. |
| <i>single dwelling</i> | land which contains a single dwelling house or a single dwelling unit only. |
| <i>strata lot</i> | a lot created pursuant to the <i>Body Corporate and Community Management Act 1997</i> , <i>Mixed Use Development Act 1993</i> , or similar strata title legislation. |
| <i>Sunshine Coast Airport and Sunshine Coast Airport Precinct</i> | land which is located within either the Sunshine Coast Airport or Sunshine Coast Airport Precinct, as identified in council's Planning Scheme, and is for activities associated, related or connected with the provision, management and operation of an airport facility; including passenger terminal, freight, car parking facilities, storage and industrial facilities. The intention of this description is to cover all properties used for a range of |

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| | <p>purposes located within the footprint of the Sunshine Coast Airport and Sunshine Coast Airport Precinct, an area as identified in Council's Planning Scheme.</p> |
| <i>transitory accommodation</i> | <p>where a property is offered or available for rental in a temporary manner, generally associated with, but not limited to, holiday rental letting, typically for a rental period or rental periods of less than 42 consecutive days at any one time. (Note: Transitory Accommodation listings or advertising/marketing, for example, on such as publicly available websites and/or with real estate agents, will constitute evidence of the property being offered or available).</p> <p>Without limiting the meaning the following is not transitory accommodation;</p> <p>(a) a room in a property that is offered or available for holiday rental letting within a principal place of residence and the owner/s reside at the property when the room is offered, available or used for holiday rental letting; or</p> <p>(b) a property with a documented tenancy agreement in place that meets the requirements of the <i>Residential Tenancies and Rooming Accommodation Act 2008</i> and the agreement is for a period of 42 consecutive days or more.</p> <p>For the purposes of clarity, where a multi dwelling is used to provide transitory accommodation the predominant use definition is applied.</p> <p>Without limiting the meaning, the following is a predominant use of transitory accommodation: where 50% or more of a dwelling house or dwelling unit or strata lot or multi-dwelling is offered or available as transitory accommodation, this includes where the users of the transitory accommodation may have access to other areas of the property, for example, living areas, parking space, gardens, pool, patios/decks etc.</p> |
| <i>urban</i> | <p>the urban areas shown on Map 2 (shaded pink areas), within the Sunshine Coast Regional Council local government area delineated on Map 2.</p> |
| <i>vacant land</i> | <p>land devoid of buildings or structures with the exception of outbuildings or other minor structures not designed or used for human habitation or occupation. It excludes land that is used for car parking or in conjunction with any commercial activity, e.g. heavy vehicle or machinery parking, outdoor storage areas, assembly areas or rural activities such as cultivation, grazing or agistment.</p> |

Any terms not defined in this Revenue Statement will be as defined under the *Local Government Act 2009*, the *Local Government Regulation 2012* and supporting regulations and if not defined there the term will be given the meaning determined by council.

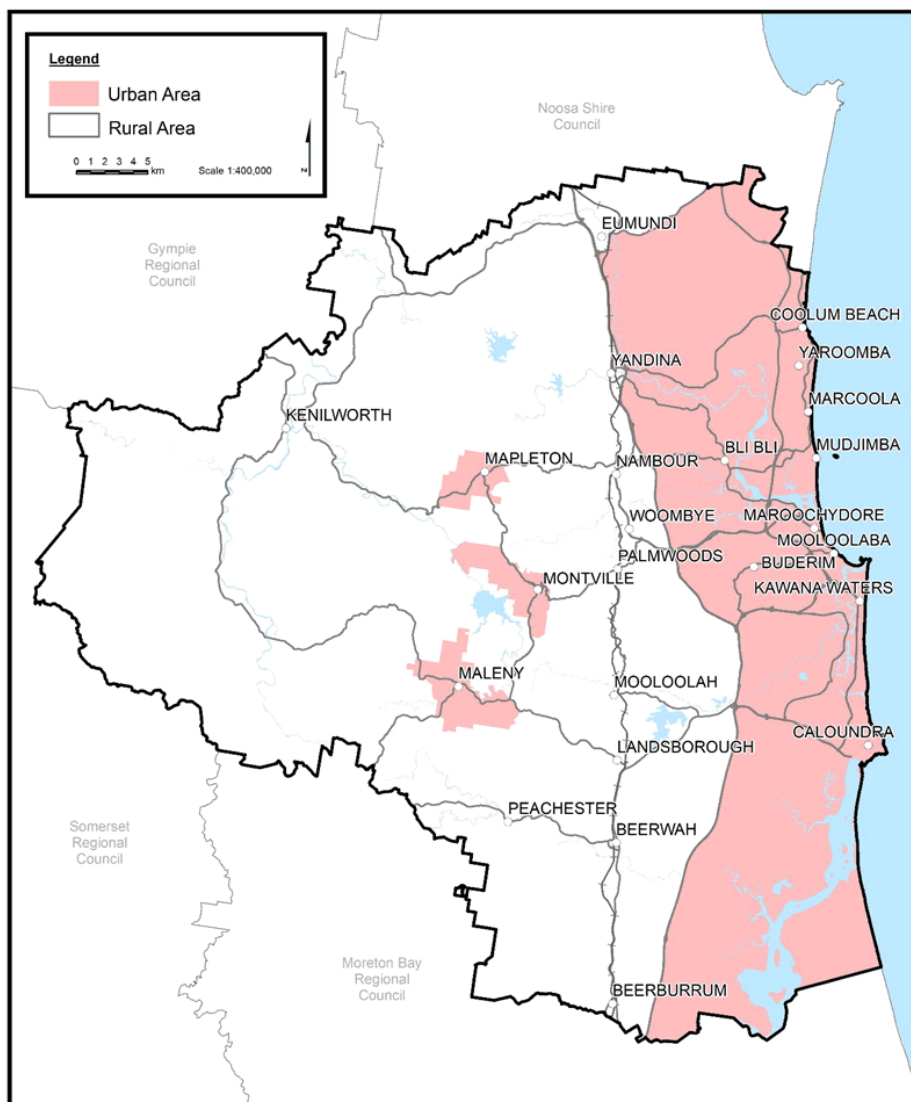
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MAP 1 – Sunshine Coast Council Region



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MAP 2 – Urban and Rural Areas



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3 DIFFERENTIAL GENERAL RATES

3.1 Basis of Rates

Differential General Rates are to be levied under section 94 of the *Local Government Act 2009*. The rate so made will be applied to the rateable value of properties.

3.1.1 Outline

The Sunshine Coast Regional Council will use a system of differential general rating for the 2021/22 financial year.

3.1.2 Differential General Rates

Sunshine Coast Regional Council will not make a resolution limiting the increases in differential general rates for the 2021/22 financial year.

3.2 Rates to Apply

3.2.1 Explanation

The applicable Differential General Rates for the financial year ending 30 June 2022 are identified in *Table 2 Schedule of Rates*, as adopted in the 2021/22 Council budget. The rate will apply to the rateable value of lands which are within the Sunshine Coast Regional Council area as provided by the Department of Resources.

3.2.2 Differential General Rates

There will be 49 differential general rating categories in 2021/22. The categories and the relevant description and identification of those categories are outlined in *Table 1 Differential General Rates*.

For the purpose of making and levying differential general rates for the financial year on all rateable land in the regional council area, pursuant to section 81 of the *Local Government Regulation 2012* the council determines that:

- (a) the categories into which the rateable land in the regional council area is to be categorised are:
 - 1 Agricultural
 - 2RN Rural Commercial & Industrial with a rateable value from \$0 to \$90,000 RV*
 - 2UN Urban Commercial & Industrial with a rateable value from \$0 to \$90,000 RV
 - 2R Rural Commercial & Industrial with a rateable value from \$90,001 to \$175,000 RV
 - 2U Urban Commercial & Industrial with a rateable value from \$90,001 to \$175,000 RV
 - 3R Rural Commercial & Industrial with a rateable value from \$175,001 to \$400,000 RV
 - 3U Urban Commercial & Industrial with a rateable value from \$175,001 to \$400,000 RV
 - 4R Rural Commercial & Industrial with a rateable value greater than \$400,000 RV
 - 4U Urban Commercial & Industrial with a rateable value greater than \$400,000 RV
 - 4I Iconic Tourism, Entertainment/Leisure or Tourism Attraction related industry
 - 5 Extractive Industries
 - 6 Residential/Vacant Land/Other with a rateable value from \$0 to \$310,000 RV
 - 7 Residential/Vacant Land/Other with a rateable value from \$310,001 to \$500,000 RV
 - 8 Residential/Vacant Land/Other with a rateable value from \$500,001 to \$615,000 RV
 - 9 Residential/Vacant Land/Other with a rateable value from \$615,001 to \$775,000 RV
 - 10 Residential/Vacant Land/Other with a rateable value from \$775,001 to \$890,000 RV
 - 11 Residential/Vacant Land/Other with a rateable value from \$890,001 to \$1,008,000 RV
 - 12 Residential/Vacant Land/Other with a rateable value from \$1,008,001 to \$1,220,000 RV
 - 13 Residential/Vacant Land/Other with a rateable value from \$1,220,001 to \$1,540,000 RV
 - 14 Residential/Vacant Land/Other with a rateable value from \$1,540,001 to \$2,728,000 RV
 - 15 Residential/Vacant Land/Other with a rateable value over \$2,728,000 RV

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- 16 Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$0 to \$468,000 RV
- 16RT Residential - Rural Transitory Accommodation with a rateable value from \$0 to \$468,000 RV
- 16UT Residential - Urban Transitory Accommodation with a rateable value from \$0 to \$468,000 RV
- 17 Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$468,001 to \$560,000 RV
- 17RT Residential - Rural Transitory Accommodation with a rateable value from \$468,001 to \$560,000 RV
- 17UT Residential - Urban Transitory Accommodation with a rateable value from \$468,001 to \$560,000 RV
- 18 Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$560,001 to \$835,000 RV
- 18RT Residential - Rural Transitory Accommodation with a rateable value from \$560,001 to \$835,000 RV
- 18UT Residential - Urban Transitory Accommodation with a rateable value from \$560,001 to \$835,000 RV
- 19 Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value over \$835,000 RV
- 19RT Residential - Rural Transitory Accommodation with a rateable value over \$835,000 RV
- 19UT Residential - Urban Transitory Accommodation with a rateable value over \$835,000 RV
- 20 Vacant Land with a rateable value over \$1 million RV and total area greater than 1500 square metres.
- 21 Lots less than 20 square metres, Pump Stations, Stock Grazing Permit, Strata Garage
- 22 Land Subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the *Land Valuation Act 2010*
- 23 Retirement Villages & Nursing Homes
- 24 Shopping Centres with a rateable value from \$3 million to \$10 million RV
- 25 Shopping Centres with a rateable value over \$10 million RV not in Category 26
- 26 Shopping Centres in Maroochydore with a rateable value over \$45 million RV
- 27 High-rise Units - Not Principal Place of Residence
- 27RT High-rise Units - Rural Transitory Accommodation
- 27UT High-rise Units - Urban Transitory Accommodation
- 28 High-rise Units - Principal Place of Residence
- 29 Low-rise Units - Not Principal Place of Residence
- 29RT Low-rise Units - Rural Transitory Accommodation
- 29UT Low-rise Units - Urban Transitory Accommodation
- 30 Low-rise Units - Principal Place of Residence
- 31 Other Significant Commercial & Industrial

* RV- Rateable Valuation

(b) the description of the categories into which land is to be categorised are specified in the 'Description' and 'Identification' columns of Table 1 Differential General Rates.

3.2.3 Minimum Differential General Rates

Council has applied the rate in the dollar and minimum differential general rate levy as indicated in *Schedule of Rates Table 2*. Minimum Differential General Rates are levied pursuant to section 77 of the *Local Government Regulation 2012*.

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3.2.4 Objecting to a Differential General Rate Category

In accordance with section 90(2) of the *Local Government Regulation 2012* the only ground for objecting to the rating category for the land is that the owner considers the land should belong to a different rate category.

In accordance with section 90(3) of the *Local Government Regulation 2012* the owner may object by giving the local government an objection notice. Section 90(4) of the *Local Government Regulation 2012* details the form an objection notice should take. Sunshine Coast Regional Council will assess differential general rate objections submitted on an approved form.

Section 90(5) of the *Local Government Regulation 2012* specifies that the owner must give the objection notice within one of the following:

- (a) 30 days after the day when the rate notice was issued
- (b) a longer period that the local government allows.

Sunshine Coast Regional Council will only accept a differential general rate objection notice in the financial year for which the rates have been levied. Adjustment to rates and charges as a result of a differential general rate objection notice will only be done in exceptional circumstances for up to a maximum of twelve months prior to the current rating period in accordance with section 2.2.

3.2.5 Principal Place of Residence Exceptions

Where a land owner makes an objection under section 90 of the *Local Government Regulation 2012*, who:

- (a) owns a property categorised in Differential General Rate Category 16, 17, 18, 19, 27 and 29; and
- (b) is using the property to provide accommodation to a member of their immediate family; and
- (c) the family member being housed has special circumstances such as a physical or mental disability or safety and privacy concerns; or
- (d) in the case of a multi-dwelling or secondary dwelling only, all dwelling components (i.e. the main dwelling and the secondary dwelling) are verified as being occupied by the registered owners of the property who live in the dwelling components on a separate and independent basis,

the Council may, in its discretion, treat the property as their principal place of residence for the purposes of determining the Differential General Rate Category.

3.3 Concessions

Council pensioner concessions as mentioned in section 2.3 will be applied to this rate for qualifying ratepayers.

3.4 Notices

Section 2.1 of this Revenue Statement sets out the council billing frequency and method that will be applied to this rate.

Pursuant to section 81 of the *Local Government Regulation 2012*, the categories of rateable land, the description of those categories and, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, the method by which land is to be identified and included in the appropriate category is detailed within Table 1 below:

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Table 1 – Differential General Rates

| Category | Description | Identification |
|--|---|--|
| 1. Agricultural | | |
| 1 | This category will apply where the land is: a. used for primary production purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of primary production purposes ; and b. used for non-residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes . | Land to which the following land use codes apply: 44 nursery garden centre 60 sheep grazing 61 sheep breeding 64 livestock grazing – breeding 65 livestock grazing – breeding and fattening 66 livestock grazing – fattening 67 goats 68 dairy cattle – quota milk 69 dairy cattle – non-quota milk 70 cream 71 oilseeds 73 grains 74 turf farm 75 sugar cane 76 tobacco 77 cotton 78 rice 79 orchard 80 tropical fruit 81 pineapple 82 vineyard 83 small crops and fodder irrigated 84 small crops & fodder non-irrigated 85 pigs 86 horses 87 poultry 88 forestry and logs 89 animals (special) 93 peanuts |
| 2RN. Rural Commercial & Industrial with a rateable value from \$0 to \$90,000 | | |
| 2RN | This category will apply where the land has a rateable value from \$0 to \$90,000 and is: a. used for non-residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes ; and b. not included in category 4I, and c. located in a rural area as delineated on Map 2. | Land to which the following land use codes apply: 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/ residential with single or multiple commercial/ shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works |

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Table 1 – Differential General Rates

| Category | Description | Identification |
|--|--|---|
| | | 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation |
| 2UN. Urban Commercial & Industrial with a rateable value from \$0 to \$90,000 | | |
| 2UN | This category will apply where the land has a rateable value from \$0 to \$90,000 and is: a. used for non-residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes ; and b. not included in category 4I, and c. located in an urban area as delineated on Map 2. | Land to which the following land use codes apply: 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) |

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Table 1 – Differential General Rates

| Category | Description | Identification |
|---|--|---|
| | | 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation |
| 2R. Rural Commercial & Industrial with a rateable value from \$90,001 to \$175,000 | | |
| 2R | <p>This category will apply where the land has a rateable value from \$90,001 to \$175,000 and is:</p> <p>a. used for <i>non-residential purposes</i>, or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>non-residential purposes</i>; and</p> <p>b. not included in category 4I, and</p> <p>c. located in a <i>rural</i> area as delineated on Map 2.</p> | <p>Land to which the following <i>land use codes</i> apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast 08 <i>community title scheme</i> unit(s) 09 <i>group title multi dwelling</i> or <i>group title vacant land</i> 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/connalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation</p> |
| 2U. Urban Commercial & Industrial - \$90,001 to \$175,000 RV | | |
| 2U | <p>This category will apply where the land has a rateable value from \$90,001 to \$175,000 and is:</p> <p>a. used for <i>non-residential purposes</i>, or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>non-residential purposes</i>; and</p> | <p>Land to which the following <i>land use codes</i> apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast 08 <i>community title scheme</i> unit(s) 09 <i>group title multi dwelling</i> or <i>group title vacant land</i> 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet</p> |

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Table 1 – Differential General Rates

| Category | Description | Identification |
|--|--|---|
| | b. not included in category 4I, and c. located in an urban area as delineated on Map 2. | 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation |
| 3R. Rural Commercial & Industrial with a rateable value from \$175,001 to \$400,000 | | |
| 3R | This category will apply where the land has a rateable value from \$175,001 to \$400,000 and is: a. used for non-residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes , and b. not included in category 4I, and c. located in a rural area as delineated on Map 2. | Land to which the following land use codes apply: 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/ residential with single or multiple commercial/ shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) |

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Table 1 – Differential General Rates

| Category | Description | Identification |
|--|--|---|
| | | 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation |
| 3U. Urban Commercial & Industrial with a rateable value from \$175,001 to \$400,000 | | |
| 3U | <p>This category will apply where the land has a rateable value from \$175,001 to \$400,000 and is:</p> <p>a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and</p> <p>b. not included in category 4I, and</p> <p>c. located in an urban area as delineated on Map 2.</p> | <p>Land to which the following land use codes apply:</p> 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/ residential with single or multiple commercial/ shop/office/food outlet 11 shop /office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/ fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre |

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Table 1 – Differential General Rates

| Category | Description | Identification |
|---|--|--|
| | | 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation |
| 4R. Rural Commercial & Industrial with a rateable value greater than \$400,000 | | |
| 4R | <p>This category will apply where the land has a rateable value greater than \$400,000; or, for land used for shops main retail, shop secondary retail, drive in shopping centre or retail warehouse (<i>land use codes</i> 14, 15, 16, 23 refer) where the land has a rateable value greater than \$400,000 and less than \$3,000,000; and is:</p> <p>a. used for <i>non-residential purposes</i>, or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>non-residential purposes</i>; and</p> <p>b. not included in category 4I, 24, or 25; and</p> <p>c. located in a <i>rural</i> area as delineated on Map 2.</p> | <p>Land to which the following <i>land use codes</i> apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast 08 <i>community title scheme</i> unit(s) 09 <i>group title multi dwelling</i> or <i>group title vacant land</i> 10 combination of single or multiple dwellings/ residential with single or multiple commercial/ shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/ fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation</p> |

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Table 1 – Differential General Rates

| Category | Description | Identification |
|--|--|--|
| 4U. Urban Commercial & Industrial with a rateable value greater than \$400,000 RV | | |
| 4U | <p>This category will apply where the land has a rateable value greater than \$400,000; or, for land used for shops main retail, shop secondary retail, drive in shopping centre or retail warehouse (<i>land use codes</i> 14, 15, 16, 23 refer) where the land has a rateable value greater than \$400,000 and less than \$3,000,000; and is:</p> <p>a. used for <i>non-residential purposes</i>, or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>non-residential purposes</i>; and</p> <p>b. not included in category 4I, 24 or 25; and</p> <p>c. located in an <i>urban</i> area as delineated on Map 2.</p> | <p>Land to which the following <i>land use codes</i> apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast 08 <i>community title scheme</i> unit(s) 09 <i>group title multi dwelling</i> or <i>group title vacant land</i> 10 combination of single or multiple dwellings/ residential with single or multiple commercial/ shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/ fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation</p> |

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Table 1 – Differential General Rates

| Category | Description | Identification |
|---|---|---|
| 4I. Iconic Tourism, Entertainment / Leisure or Tourism Attraction related industry | | |
| 4I | <p>This category will apply where the land is; used for special tourism attraction purposes (<i>land use code</i> 18 refers) and has a rateable value greater than \$850,000; used for licensed club purposes (<i>land use code</i> 47 refers) and has a rateable value greater than \$1,600,000; used for sports club/facility purposes (<i>land use code</i> 48 refers) and has a rateable value greater than \$4,900,000; used for race course purposes (<i>land use code</i> 56 refers) with a rateable value over \$3,200,000; and is;</p> <p>a. used for <i>non-residential purposes</i>, or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>non-residential purposes</i>; and</p> <p>b. used for iconic tourism activities or entertainment/leisure activities, or tourism attraction activities or tourism related industry purposes or entertainment/leisure related industry purposes or tourism attraction related industry purposes.</p> | <p>Land to which one of the following land use codes apply</p> <p>18 special tourist attraction 47 licensed club 48 sports club/facilities 56 race course</p> <p>and one of the following property numbers apply; property number 166386 Big Kart Track, property number 239029 The Big Pineapple, property number 120180 Nambour RSL (Returned and Services League), property number 43000 Sea Life Sunshine Coast, property number 29377 The Ginger Factory, property number 106063 Maroochy RSL (Returned and Services League), property number 220902 Caloundra RSL (Returned and Services League), property number 221819 Sunshine Coast Turf Club, property number 171510 Aussie World and The Pub, property number 223890 Pelican Waters Golf Club, property number 233443 Australia Zoo, property number 14232 Palmer Coolum Resort and property number 122307 Twin Waters Resort.</p> |
| 5. Extractive Industries | | |
| 5 | <p>a. This category will apply where the land is used for <i>non-residential purposes</i>, or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>non-residential purposes</i>; and</p> <p>b. is used for extractive industry purposes.</p> | <p>Land to which the following <i>land use codes</i> apply:</p> <p>40 extractive industry</p> |
| 6. Residential/Vacant Land/Other with a rateable value from \$0 to \$310,000 | | |
| 6 | <p>Applies to land with a rateable value from \$0 to \$310,000, not otherwise included in the following categories:</p> <p>1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.</p> | |
| 7. Residential/Vacant Land/Other with a rateable value from \$310,001 to \$500,000 | | |
| 7 | <p>Applies to land with a rateable value from \$310,001 to \$500,000, not otherwise included in the following categories:</p> <p>1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.</p> | |

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Table 1 – Differential General Rates

| Category | Description | Identification |
|--|--|----------------|
| 8. Residential/Vacant Land/Other with a rateable value from \$500,001 to \$615,000 | | |
| 8 | Applies to land with a rateable value from \$500,001 to \$615,000, not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31. | |
| 9. Residential/Vacant Land/Other with a rateable value from \$615,001 to \$775,000 | | |
| 9 | Applies to land with a rateable value from \$615,001 to \$775,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31. | |
| 10. Residential/Vacant Land/Other with a rateable value from \$775,001 to \$890,000 | | |
| 10 | Applies to land with a rateable value from \$775,001 to \$890,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31. | |
| 11. Residential/Vacant Land/Other with a rateable value from \$890,001 to \$1,008,000 | | |
| 11 | Applies to land with a rateable value from \$890,001 to \$1,008,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31. | |
| 12. Residential/Vacant Land/Other with a rateable value from \$1,008,001 to \$1,220,000 | | |
| 12 | Applies to land with a rateable value from \$1,008,001 to \$1,220,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31. | |
| 13. Residential/Vacant Land/Other with a rateable value from \$1,220,001 to \$1,540,000 | | |
| 13 | Applies to land with a rateable value from \$1,220,001 to \$1,540,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31. | |

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Table 1 – Differential General Rates

| Category | Description | Identification |
|--|---|---|
| 14. Residential/Vacant Land/Other with a rateable value from \$1,540,001 to \$2,728,000 | | |
| 14 | Applies to land with a rateable value from \$1,540,001 to \$2,728,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31. | |
| 15. Residential/Vacant Land/Other with a rateable value over \$2,728,000 | | |
| 15 | Applies to land with a rateable value over \$2,728,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31. | |
| 16. Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$0 to \$468,000 | | |
| 16 | This category will apply where the land has a rateable value from \$0 to \$468,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. not used as a principal place of residence and; c. does not fall into category 16RT or 16UT. | Land, to which the following land use codes apply: 02 single dwelling, 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling, 09 group title multi dwelling or group title single dwelling . |
| 16RT. Residential - Rural Transitory Accommodation with a rateable value from \$0 to \$468,000 | | |
| 16RT | This category will apply where the land has a rateable value from \$0 to \$468,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. is defined as transitory accommodation ; and c. located in a rural area as delineated on Map 2. | Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling |
| 16UT. Residential - Urban Transitory Accommodation with a rateable value from \$0 to \$468,000 | | |
| 16UT | This category will apply where the land has a rateable value from \$0 to \$468,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of | Land to which the following land use codes apply: 02 single dwelling |

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Table 1 – Differential General Rates

| Category | Description | Identification |
|--|---|--|
| | its improvements or activities conducted upon the land of residential purposes ; and b. is defined as transitory accommodation ; and c. located in an urban area as delineated on Map 2. | 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling |
| 17. Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$468,001 to \$560,000 | | |
| 17 | This category will apply where the land has a rateable value from \$468,001 to \$560,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. not used as a principal place of residence and; c. does not fall into category 17RT or 17UT. | Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling |
| 17RT. Residential - Rural Transitory Accommodation with a rateable value from \$468,001 to \$560,000 | | |
| 17RT | This category will apply where the land has a rateable value from \$468,001 to \$560,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. is defined as transitory accommodation ; and c. located in a rural area as delineated on Map 2. | Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling |
| 17UT. Residential - Urban Transitory Accommodation with a rateable value from \$468,001 to \$560,000 | | |
| 17UT | This category will apply where the land has a rateable value from \$468,001 to \$560,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. is defined as transitory accommodation ; and c. located in an urban area as delineated on Map 2. | Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling |

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Table 1 – Differential General Rates

| Category | Description | Identification |
|--|---|--|
| 18. Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$560,001 to \$835,000 | | |
| 18 | This category will apply where the land has a rateable value from \$560,001 to \$835,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. not used as a principal place of residence and; c. does not fall into category 18RT or 18UT. | Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling |
| 18RT. Residential - Rural Transitory Accommodation with a rateable value from \$560,001 to \$835,000 | | |
| 18RT | This category will apply where the land has a rateable value from \$560,001 to \$835,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. is defined as transitory accommodation ; and c. located in a rural area as delineated on Map 2. | Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling |
| 18UT. Residential - Urban Transitory Accommodation with a rateable value from \$560,001 to \$835,000 | | |
| 18UT | This category will apply where the land has a rateable value from \$560,001 to \$835,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. is defined as transitory accommodation ; and c. located in an urban area as defined in Map 2. | Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling |
| 19. Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value over \$835,000 | | |
| 19 | This category will apply where the land has a rateable value over \$835,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. not used as a principal place of residence c. does not fall into category 19RT or 19UT. | Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling |

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Table 1 – Differential General Rates

| Category | Description | Identification |
|--|---|--|
| 19RT. Residential - Rural Transitory Accommodation with a rateable value over \$835,000 | | |
| 19RT | This category will apply where the land has a rateable value over \$835,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. is defined as transitory accommodation ; and d. located in a rural area as delineated on Map 2. | Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling |
| 19UT. Residential - Urban Transitory Accommodation with a rateable value over \$835,000 | | |
| 19UT | This category will apply where the land has a rateable value over \$835,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. is defined as transitory accommodation ; and c. located in an urban area as delineated on Map 2. | Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling |
| 20. Vacant Land with a rateable value over \$1 million and total area greater than 1500 square metres | | |
| 20 | This category will apply where one or more parcels of land that is valued together and is vacant land with a total area greater than 1500 square metres and the rateable value is greater than \$1 million. | Land to which the following land use codes apply: 01 vacant land 04 large homesite - vacant 06 outbuildings |
| 21. Lots less than 20 square metres, Pump Stations, Stock Grazing Permit, Strata Garage | | |
| 21 | This category will apply where the land is: a. subject to a Stock Grazing Permit; b. a Pump Station; or c. a small lot or strata garage less than 20 square metres. | |
| 22. Land Subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the Land Valuation Act 2010 | | |
| 22 | This category will apply where the land is subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the Land Valuation Act 2010. | Land to which the following land use codes apply: 72 vacant land – valuation discounted subdivided land. |
| 23. Retirement Villages & Nursing Homes | | |
| 23 | This category will apply where the land is used for retirement village purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land. | Land to which the following land use codes apply: 21 retirement village, aged people home (non-medical care or mixed medical and non-medical care). |

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Table 1 – Differential General Rates

| Category | Description | Identification |
|--|--|--|
| 24. Shopping Centres with a rateable value from \$3 million to \$10 million | | |
| 24 | This category will apply where the land has a rateable value from \$3 million to \$10 million and is used for shopping centre purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes . | Land to which the following land use codes apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse |
| 25. Shopping Centres with a rateable value over \$10 million not in Category 26 | | |
| 25 | This category will apply where the land has a rateable value over \$10 million and: a. is used for shopping centre purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes ; and b. does not fall into category 26. | Land to which the following land use codes apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse |
| 26. Shopping Centres in Maroochydore with a rateable value over \$45 million | | |
| 26 | This category will apply where the land is located in Maroochydore and has a rateable value over \$45 million and is used for shopping centre purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes . | Land to which the following land use codes apply: 16 drive-in shopping centre |
| 27. High-rise Units - Not Principal Place of Residence | | |
| 27 | This category will apply where the land is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. part of a community title scheme with a high rise unit or group title multi dwelling with a high rise unit ; and c. not used as a principal place of residence ; and d. does not fall into category 27RT or 27UT. | Land to which the following land use codes apply: 08 community title scheme unit(s) 09 group title multi dwelling unit |
| 27RT. High-rise Units - Rural Transitory Accommodation | | |
| 27RT | This category will apply where the land is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. part of a community title scheme with a high rise unit or group title multi dwelling with a high rise unit ; and c. is defined as transitory accommodation ; and d. located in a rural area as delineated on Map 2. | Land to which the following land use codes apply: 08 community title scheme unit(s) 09 group title multi dwelling unit |

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Table 1 – Differential General Rates

| Category | Description | Identification |
|---|--|---|
| 27UT. High-rise Units - Urban Transitory Accommodation | | |
| 27UT | This category will apply where the land is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. part of a community title scheme with a high rise unit or group title multi dwelling with a high rise unit ; and c. is defined as transitory accommodation ; and d. located in an urban area as delineated on Map 2. | Land to which the following land use codes apply: 08 community title scheme unit(s) 09 group title multi dwelling unit |
| 28. High-rise Units - Principal Place of Residence | | |
| 28 | This category will apply where the land is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. part of a community title scheme with a high rise unit or group title multi dwelling with a high rise unit ; and c. used as a principal place of residence . | Land to which the following land use codes apply: 08 community title scheme unit(s) 09 group title multi dwelling unit |
| 29. Low-rise Units - Not Principal Place of Residence | | |
| 29 | This category will apply where the land is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. part of a community title scheme with a low rise unit or group title multi dwelling with a low rise unit ; and c. not used as a principal place of residence ; and d. does not fall into category 29RT or 29UT. | Land to which the following land use codes apply: 08 community title scheme unit(s) 09 group title multi dwelling unit |
| 29RT. Low-rise Units - Rural Transitory Accommodation | | |
| 29RT | This category will apply where the land is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. part of a community title scheme with a low rise unit or group title multi dwelling with a low rise unit ; and c. is defined as transitory accommodation ; and d. located in a rural area as delineated on Map 2. | Land to which the following land use codes apply: 08 community title scheme unit(s) 09 group title multi dwelling unit |

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Table 1 – Differential General Rates

| Category | Description | Identification |
|--|---|---|
| 29UT. Low-rise Units - Urban Transitory Accommodation | | |
| 29UT | This category will apply where the land is: <ol style="list-style-type: none"> used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and part of a community title scheme with a low rise unit or group title multi dwelling with a low rise unit; and is defined as transitory accommodation; and located in an urban area as delineated on Map 2. | Land to which the following land use codes apply: 08 community title scheme unit(s) 09 group title multi dwelling unit |
| 30. Low-rise Units - Principal Place of Residence | | |
| 30 | This category will apply where the land is: <ol style="list-style-type: none"> used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and part of a community title scheme with a low rise unit or group title multi dwelling with a low rise unit; and used as a principal place of residence. | Land to which the following land use codes apply: 08 community title scheme unit(s) 09 group title multi dwelling unit |
| 31. Other Significant Commercial & Industrial | | |
| 31 | This category will apply where the land is located within the Sunshine Coast Airport Precinct and is used for an airport or other significant industry or non-residential purposes . | Land to which the following land use codes apply: 100 Sunshine Coast Airport, Sunshine Coast Airport Precinct |

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Table 2 - Schedule of Rates

| | Category | Differential General Rate cents in dollar | Minimum Differential General Rate |
|------|---|---|-----------------------------------|
| 1 | Agricultural | 0.4502 | \$1,269 |
| 2RN | Rural Commercial & Industrial - \$0 to \$90,000 RV* | 1.5386 | \$1,378 |
| 2UN | Urban Commercial & Industrial - \$0 to \$90,000 RV | 1.5386 | \$1,378 |
| 2R | Rural Commercial & Industrial - \$90,001 to \$175,000 RV | 1.0069 | \$1,385 |
| 2U | Urban Commercial & Industrial - \$90,001 to \$175,000 RV | 1.0653 | \$1,385 |
| 3R | Rural Commercial & Industrial - \$175,001 to \$400,000 RV | 0.9012 | \$1,763 |
| 3U | Urban Commercial & Industrial - \$175,001 to \$400,000 RV | 0.9207 | \$1,865 |
| 4R | Rural Commercial & Industrial - over \$400,000 RV | 0.8971 | \$3,606 |
| 4U | Urban Commercial & Industrial - over \$400,000 RV | 0.9210 | \$3,693 |
| 4I | Iconic Tourism, Entertainment / Leisure or Tourism Attraction related industry | 1.0690 | \$9,140 |
| 5 | Extractive Industries | 0.7846 | \$1,859 |
| 6 | Residential/Vacant Land/Other - \$0 to \$310,000 RV | 0.4365 | \$1,269 |
| 7 | Residential/Vacant Land/Other - \$310,001 to \$500,000 RV | 0.3872 | \$1,354 |
| 8 | Residential/Vacant Land/Other - \$500,001 to \$615,000 RV | 0.3756 | \$1,936 |
| 9 | Residential/Vacant Land/Other - \$615,001 to \$775,000 RV | 0.3727 | \$2,310 |
| 10 | Residential/Vacant Land/Other - \$775,001 to \$890,000 RV | 0.3648 | \$2,890 |
| 11 | Residential/Vacant Land/Other - \$890,001 to \$1,008,000 RV | 0.3665 | \$3,262 |
| 12 | Residential/Vacant Land/Other - \$1,008,001 to \$1,220,000 RV | 0.3535 | \$3,695 |
| 13 | Residential/Vacant Land/Other - \$1,220,001 to \$1,540,000 RV | 0.3318 | \$4,313 |
| 14 | Residential/Vacant Land/Other - \$1,540,001 to \$2,728,000 RV | 0.3051 | \$5,110 |
| 15 | Residential/Vacant Land/Other - over \$2,728,000 RV | 0.3491 | \$9,535 |
| 16 | Residential - Not Principal Place of Residence/Multi Dwelling - \$0 to \$468,000 RV | 0.4790 | \$1,524 |
| 16RT | Residential - Rural Transitory Accommodation - \$0 to \$468,000 RV | 0.7322 | \$1,957 |
| 16UT | Residential - Urban Transitory Accommodation - \$0 to \$468,000 RV | 0.7836 | \$1,675 |
| 17 | Residential - Not Principal Place of Residence/Multi Dwelling - \$468,001 to \$560,000 RV | 0.4726 | \$2,242 |
| 17RT | Residential - Rural Transitory Accommodation - \$468,001 to \$560,000 RV | 0.6346 | \$3,427 |
| 17UT | Residential - Urban Transitory Accommodation - \$468,001 to \$560,000 RV | 0.7381 | \$3,668 |
| 18 | Residential - Not Principal Place of Residence/Multi Dwelling - \$560,001 to \$835,000 RV | 0.4662 | \$2,647 |
| 18RT | Residential - Rural Transitory Accommodation - \$560,001 to \$835,000 RV | 0.6902 | \$4,065 |
| 18UT | Residential - Urban Transitory Accommodation - \$560,001 to \$835,000 RV | 0.7226 | \$4,134 |
| 19 | Residential - Not Principal Place of Residence/Multi Dwelling - over \$835,000 RV | 0.4551 | \$3,893 |
| 19RT | Residential - Rural Transitory Accommodation - over \$835,000 RV | 0.5029 | \$5,764 |
| 19UT | Residential - Urban Transitory Accommodation - over \$835,000 RV | 0.7317 | \$6,139 |
| 20 | Vacant Land with a rateable value over \$1 million and total area greater than 1500 square metres | 0.7867 | \$8,332 |
| 21 | Stock Grazing Permits, Pump Stations and small lots less than 20 square metres | 0.5940 | \$188 |

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| | | | |
|-------------|---|--------|-------------|
| 22 | Land which is subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the <i>Land Valuation Act 2010</i> | 0.2400 | No Min |
| 23 | Retirement Villages & Nursing Homes | 0.6386 | \$1,269 |
| 24 | Shopping Centres - \$3 million to \$10 million RV | 1.3658 | \$47,942 |
| 25 | Shopping Centres - over \$10 million RV not in Category 26 | 1.5959 | \$162,690 |
| 26 | Shopping Centres - Maroochydore over \$45 million RV | 2.7408 | \$1,903,840 |
| 27 | High-rise Units - Not Principal Place of Residence | 1.1262 | \$2,350 |
| 27RT | High-rise Units - Rural Transitory Accommodation | 1.5767 | \$2,479 |
| 27UT | High-rise Units - Urban Transitory Accommodation | 1.6206 | \$2,577 |
| 28 | High-rise Units - Principal Place of Residence | 1.0516 | \$1,947 |
| 29 | Low-rise Units - Not Principal Place of Residence | 0.7751 | \$1,524 |
| 29RT | Low-rise Units - Rural Transitory Accommodation | 0.9785 | \$1,616 |
| 29UT | Low-rise Units - Urban Transitory Accommodation | 1.2388 | \$1,649 |
| 30 | Low-rise Units - Principal Place of Residence | 0.6509 | \$1,269 |
| 31 | Other Significant Commercial & Industrial | 0.2773 | No Min. |

*RV – Rateable Valuation

Where two or more concurrent valuations have been issued affecting a property which consists of one block of land, and, as a result, two or more rate assessments will apply to the subject property, such assessments will be levied in such a manner that the minimum differential general rate will apply only to the combined total of the rateable valuations for the subject property.

4 SPECIAL RATES AND CHARGES

4.1 Montville Beautification Levy

4.1.1 Basis of Rate

The Montville Beautification Levy is a special rate to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The Overall Plan and Annual Implementation Plan for the Montville Beautification Levy is included as *Appendix 1*.

4.1.2 Rate to Apply

The applicable rate for the financial year ended 30 June 2022 will be 0.1109 cents in the dollar of rateable valuation with a minimum of \$264 per annum as adopted in the 2021/22 budget. The rate so made will be applied to all rateable land including *strata lots* within the benefited area delineated on Map A in *Appendix 1*, being properties on Main Street between Western Avenue and Hoffman Close, Montville. These properties are in the Montville Town Centre Beautification and Improvement Project benefit area.

4.1.3 Basis of Charge Calculation

Council considers that the rateable land described above, or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided through:

- the design, development and provision of the works for, and/or works for access to, the Montville Town Centre, including maintenance over and above the standard level of service applied by Council;
- managing, operating and developing the Montville Town Centre Beautification and Improvement Project undertaken or proposed to be undertaken by the council, which provides increased accessibility and amenity over and above the standard level of service applied by Council.

4.1.4 Concessions

Council pensioner concessions as mentioned in section 2.3 will NOT be applied to this rate.

4.1.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this rate.

4.2 Twin Waters Maintenance Charge

4.2.1 Basis of Charge

The Twin Waters Maintenance Charge is a special charge to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The Overall Plan and Annual Implementation Plan for the Twin Waters Maintenance Charge is included as *Appendix 2*.

4.2.2 Charge to Apply

The applicable charges for the financial year ended 30 June 2022 will be as follows:

| Details | Amount |
|--|--------|
| Living Choice Twin Waters Retirement Village (property number 89200) | \$1222 |
| Twin Waters Aged Care Home (property number 247510) | \$588 |
| All other properties | \$118 |

The charges so made will be applied to all rateable land including *strata lots* within the benefited area delineated on the map in *Appendix 2*.

4.2.3 Basis of Charge Calculation

Council considers that the rateable land described above or its occupier specially benefits or will specially benefit from, or has or will have special access to, the service, facility or activity supplied or provided through the provision of landscaping and maintenance services in the *Twin Waters*

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Maintenance Charge Benefit Area over and above the standard level of service applied by Council. Further, due to their size and number of residents, the amount of the special charge applicable to the Twin Waters Aged Care Home (property number 247510) and the Living Choice Twin Waters Retirement Village (property number 89200) is larger than the special charge payable by other rateable land to which the Overall Plan applies.

4.2.4 Concessions

Council pensioner concessions as shown in section 2.3 will NOT be applied to this charge.

4.2.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

4.3 Rural Fire Charge

4.3.1 Basis of Charge

The Rural Fire Charge is a special charge to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The Rural Fire Charge is levied for the purpose of assisting the Rural Fire Brigades in the areas where the charge is applied with the operations, maintenance and provision of buildings, land and/or equipment for those Rural Fire Brigades. The Overall Plan for the Rural Fire Charge is included as *Appendix 3*. All funds raised from this special charge are forwarded to the Rural Fire Brigade Group. Council considers that in the areas where the charge is applied, detailed below, the rateable land or its occupier, specially benefits from the fire emergency response capability that is provided by the Rural Fire Brigades, whose capability would be substantially or completely diminished if the Rural Fire Brigades did not receive the funding provided by Council as a direct consequence of the levying of the special charge.

4.3.2 Charge to Apply

The land to which this charge is to be applied is identified by the Gazetted Rural Fire Brigade area maps for each particular Rural Fire Brigade area. All such lands are deemed to benefit from this charge as a result of the Rural Fire Brigade operating in the area. Properties which fall within the boundaries of two Rural Fire Brigades will only be levied a charge for one Rural Fire Brigade. Such charges will apply to all rateable land within the Rural Fire Brigade areas which are listed in the table at 4.3.4 except for the exclusions as listed below.

4.3.3 Exclusions

That land which is both:

- owned or otherwise under the control of the council but not leased; OR that land which is specifically excluded from the provision of such a service by council; and
- within the Emergency Management Levy Classes A to D (as per Schedule 1 - *Fire and Rescue Service Regulation 2011*).

4.3.4 Basis of Charge Calculation

The charge will be a set charge specified below per rateable land within the Rural Fire Brigade area.

Rural Fire Charge

| Rural Fire Brigade Area | Annual Charge |
|-------------------------|---------------|
| Belli Park | \$25 |
| Bli Bli & District | \$25 |
| Conondale | \$25 |
| Beerwah & District | \$25 |
| Crystal Waters Village | \$25 |
| Doonan | \$25 |
| Eudlo | \$25 |
| Eumundi | \$25 |
| Glasshouse Mountains | \$25 |
| Ilkley & District | \$25 |

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| Rural Fire Brigade Area | Annual Charge |
|-------------------------|---------------|
| Image Flat/Cooloolabin | \$25 |
| Keils Mountain | \$25 |
| Kenilworth | \$25 |
| Kureelpa | \$25 |
| Landsborough | \$25 |
| Maleny & District | \$25 |
| Mapleton | \$25 |
| Maroochy River | \$25 |
| Montville | \$25 |
| Obi Obi | \$25 |
| Palmwoods | \$25 |
| Peachester | \$25 |
| Starlight | \$25 |
| Valdora/Yandina Creek | \$25 |
| Verrierdale | \$25 |
| West Woombye | \$25 |
| Yandina/North Arm | \$25 |

4.3.5 Concessions

Council pensioner concessions as shown in section 2.3 will NOT be applied to this charge.

4.3.6 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

4.4 Brightwater Estate Landscaping Charge

4.4.1 Basis of Charge

The Brightwater Estate Landscaping Charge is a special charge to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The Overall Plan and Annual Implementation Plan for the Brightwater Estate Landscaping Charge is included as *Appendix 4*.

4.4.2 Charge to Apply

The applicable charge for the full financial year ended 30 June 2022 will be as follows:

| Details | Amount |
|--|--------|
| Brightwater Shopping Centre (property number 232054) | \$3510 |
| Brightwater Hotel (property number 232595) | \$1758 |
| All other properties | \$135 |

The charges so made will be applied to all rateable land including *strata lots* within the benefited area delineated on the map in *Appendix 4*, pro-rata and commencing two years after the lot was registered with the Department of Resources.

4.4.3 Basis of Charge Calculation

Council considers that the rateable land described above or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided through the provision of landscaping and maintenance services in the *Brightwater Estate Landscaping Charge Benefit Area* over and above the standard level of service applied by Council. Further, due to their size and patronage, the amount of the special charge applicable to the Brightwater Shopping Centre (Property number 232054) and the Brightwater Hotel (Property number

232595) is larger than the special charge payable by other rateable land to which the Overall Plan applies.

4.5 Sunshine Cove Maintenance Charge

4.5.1 Basis of Charge

The Sunshine Cove Maintenance Charge is a special charge to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The Overall Plan for the Sunshine Cove Maintenance Charge is included as *Appendix 5*.

4.5.2 Charge to Apply

The applicable charges for the financial year ended 30 June 2022 will be as follows:

| Details | Amount |
|--|--------|
| Sunshine Cove Retirement Village (future) | \$1275 |
| Aged Care Home located at Sunshine Cove (property number 232868) | \$637 |
| All other properties | \$146 |

The charges so made will be applied to all rateable land including *strata lot* within the benefited area delineated on the map in *Appendix 5*.

4.5.3 Basis of Charge Calculation

Council considers that the rateable land described above or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided through the provision of landscaping and maintenance services in the *Sunshine Cove Maintenance Charge Benefit Area* over and above the standard level of service applied by Council. Further, due to their size and number of residents, the amount of the special charge applicable to the Sunshine Cove Retirement Village (future) and the Aged Care Home (property number 232868) located at Sunshine Cove is larger than the special charge payable by other rateable land to which the Overall Plan applies.

4.5.4 Concessions

Council pensioner concessions as shown in section 2.3 will NOT be applied to this charge.

4.5.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

4.6 Mooloolah Island Maintenance Charge

4.6.1 Basis of Charge

The Mooloolah Island Maintenance Charge is a special charge to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The Overall Plan for the Mooloolah Island Maintenance Charge is included as *Appendix 6*.

4.6.2 Charge to Apply

The applicable charge for the full financial year ended 30 June 2021 will be \$154 per rateable land. The charges so made will be applied to all rateable land including *strata lots* within the benefited area delineated on the map in *Appendix 6*,

4.6.3 Basis of Charge Calculation

Council considers that the rateable land described above, or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided through the provision of above normal standard maintenance of streetscapes in the *Mooloolah Island Maintenance Charge Benefit Area*.

4.6.4 Concessions

Council pensioner concessions as shown in section 2.3 will NOT be applied to this charge.

4.6.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

3. UTILITY CHARGES

5.1 Waste Management Charge

5.1.1 Basis of utility charge

Utility charges for waste management, including cleansing and waste removal activities, are levied pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012* for the purpose of defraying the costs of operating, maintaining and managing the collection and disposal of waste from all lands and premises in council's local government area.

5.1.2 Charge to apply

Charges, in accordance with section 5.1.10 or 5.1.11 shall apply to all lands and/or premises within the local government area of council where waste collection services are, or can be, made available.

If premises are in an area designated by council as an area in which council will conduct general waste or garden waste collection, council will determine, having regard to the nature and volume of the general waste produced as a result of the ordinary use or occupation of the premises:

- (a) the number of standard general waste containers to be supplied to the premises; and
- (b) the size and type of each standard general waste container; and
- (c) the nature of the general waste to be stored in each standard general waste container, for example, whether the standard general waste container is to be set aside for the storage of:
 - (i) commercial waste; or
 - (ii) domestic waste; or
 - (iii) recyclable waste (but excluding garden waste); or
 - (iv) recyclable waste (but limited to garden waste); and
- (d) how often council will arrange for the collection of general waste from each standard general waste container supplied to the premises.

For the avoidance of doubt, in making a determination, from time to time, council is not obliged to have regard to:

- (e) the extent to which the owner or occupier of the premises elects to utilise, for the storage of general waste, 1 or more of the standard general waste containers supplied to the premises for, or on behalf of, council; or
- (f) the extent to which the owner or occupier of the premises elects to utilise, for the storage of general waste, 1 or more containers, other than standard general waste containers supplied to the premises for, or on behalf of, council.

Council delegates, to the Chief Executive Officer of council, the power to make a determination, having regard to the nature and volume of general waste produced as a result of the ordinary use or occupation of premises, about each of the following:

- (a) the number of standard general waste containers to be supplied to the premises; and
- (b) the size and type of each standard general waste container to be supplied to the premises; and
- (c) the nature of the general waste to be stored in each standard general waste container supplied to the premises; and
- (d) how often council will arrange for the collection of general waste from each standard general waste container supplied to the premises.

5.1.3 Inclusions

Domestic premises

If domestic premises are in an area designated by council as an area in which council will conduct general waste or garden waste collection, council may, having regard to the nature and volume of the domestic waste and recyclable waste produced as a result of the ordinary use or occupation of the domestic premises:

- (a) require the supply and servicing of waste containers, at a frequency considered necessary by council, but in any event not less frequently than the following:
 - (i) one 140 litre waste container for the collection of domestic waste from the domestic premises serviced weekly and one 240 litre waste container for the collection of recyclable waste from the domestic premises serviced fortnightly; or
 - (ii) one 140 litre waste container for the collection of domestic waste from the domestic premises serviced weekly and one 360 litre waste container for the collection of recyclable waste from the domestic premises serviced fortnightly; or
 - (iii) one 240 litre waste container for the collection of domestic waste from the domestic premises serviced weekly and one 240 litre waste container for the collection of recyclable waste from the domestic premises serviced fortnightly; or
 - (iv) one 240 litre waste container for the collection of domestic waste from the domestic premises serviced weekly and one 360 litre waste container for the collection of recyclable waste from the domestic premises serviced fortnightly; or
 - (v) if 2 or more domestic premises are located on land, for example, domestic premises located on a community title scheme, and the place set aside for the keeping of waste containers for the domestic premises on the land is not adequate to accommodate waste containers for the collection of domestic waste and recyclable waste in the number specified in paragraph (a), (i), (ii), (iii) or (iv):
 - (A) 1, or multiple, 660 litre low noise waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 660 litre low noise waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly; or
 - (B) 1, or multiple, 1100 litre low noise waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 1100 litre low noise waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly; or
 - (C) 1, or multiple, 1m³ waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 1m³ waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly; or
 - (D) 1, or multiple, 1.5m³ waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 1.5m³ waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly; or
 - (E) 1, or multiple, 2m³ waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 2m³ waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly; or
 - (F) 1, or multiple, 3m³ waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 3m³ waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly; and
- (b) charge waste management utility charges for each collection of waste from the domestic premises in accordance with section 5.1.10.

Commercial premises

If commercial premises are in an area designated by council as an area in which council will conduct general waste or garden waste collection, council may, having regard to the nature and volume of the commercial waste and the recyclable waste produced as a result of the ordinary use or occupation of the commercial premises:

- (a) require the supply and servicing of waste containers, at a frequency considered necessary by council, but in any event not less frequently than the following:
 - (i) one 240 litre waste container for the collection of commercial waste from the commercial premises serviced weekly and one 240 litre waste container for the collection of recyclable waste from the commercial premises serviced weekly; or
 - (ii) one 240 litre waste container for the collection of commercial waste from the commercial premises serviced weekly and one 360 litre waste container for the collection of recyclable waste from the commercial premises serviced weekly; and
- (b) charge waste management utility charges for each collection of waste from the commercial premises in accordance with section 5.1.11.

Also, if commercial premises are in an area designated by council as an area in which council will conduct general waste or garden waste collection and council determines, having regard to the nature and volume of the commercial waste produced as a result of the ordinary use or occupation of the commercial premises, that the supply and servicing of one 240 litre waste container for the collection of commercial waste from the commercial premises, is not adequate, then council may:

- (a) require the supply and servicing, for the collection of commercial waste from the commercial premises (each an "other commercial waste service"), of waste containers, at a frequency considered necessary by council, but in any event not less frequently than the following:
 - (i) a second 240 litre waste container, or multiple 240 litre waste containers, serviced weekly; or
 - (ii) 1, or multiple, low noise waste containers having a capacity of 660 litres or 1100 litres, serviced weekly; or
 - (iii) 1, or multiple, bulk waste containers having a capacity of 1m³, 1.5m³, 2m³, 3m³ or 4.5m³ serviced weekly; or
 - (iv) 1, or multiple, compactor waste containers having a capacity of 17m³, 19m³ or 23m³ serviced weekly; and
- (b) charge waste management utility charges for each other commercial waste service in accordance with section 5.1.11.

If council determines, having regard to the nature and volume of the recyclable waste produced as a result of the ordinary use or occupation of commercial premises, that the supply and servicing of one 240 litre waste container for the collection of recyclable waste serviced weekly, or one 360 litre waste container for the collection of recyclable waste serviced weekly, is not adequate, then council may:

- (a) require the supply and servicing, for the collection of recyclable waste from the commercial premises (each an "other recyclable waste service"), of waste containers, at a frequency considered necessary by council, but in any event not less frequently than the following:
 - (i) a second 240 litre waste container, or multiple 240 litre waste containers, serviced weekly; or
 - (ii) a second 360 litre waste container, or multiple 360 litre waste containers, serviced weekly; or
 - (iii) 1, or multiple, low noise waste containers having a capacity of 660 litres or 1100 litres, serviced weekly; or
 - (iv) 1, or multiple, bulk waste containers having a capacity of 1m³, 1.5m³, 2m³, 3m³ or 4.5m³ serviced weekly; or
 - (v) 1, or multiple, compactor waste containers having a capacity of 23m³ serviced weekly; or

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- (vi) 1, or multiple, bulk waste containers for recyclable waste (but limited to cardboard) having a capacity of 1m³, 1.5m³, 2m³, 3m³ or 4.5m³ serviced weekly; or
- (vii) 1, or multiple, compactor waste containers for recyclable waste (but limited to cardboard) having a capacity of 38m³ serviced weekly; and
- (b) charge waste management utility charges for each other recyclable waste service in accordance with section 5.1.11.

If:

- (a) the premises which comprise a community titles scheme include both domestic premises and commercial premises, and
- (b) the domestic premises and commercial premises which comprise the community titles scheme share waste containers because that part of the land on which the community titles scheme is situated which is set aside for the storage of waste containers is not adequate to accommodate both standalone waste containers for the storage of commercial waste and standalone waste containers for the storage of domestic waste,

Council may:

- (c) require, having regard to the nature and volume of the general waste produced as a result of the ordinary use or occupation of the premises comprising the community titles scheme, the supply and servicing of waste containers, at a frequency considered necessary by council, but in any event not less frequently than the following:
 - (i) multiple 240 litre waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and multiple 240 litre waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
 - (ii) 1, or multiple, 660 litre low noise waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 660 litre low noise waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
 - (iii) 1, or multiple, 1100 litre low noise waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 1100 litre low noise waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
 - (iv) 1, or multiple, 1m³ bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 1m³ bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
 - (v) 1, or multiple, 1.5m³ bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 1.5m³ bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
 - (vi) 1, or multiple, 2m³ bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 2m³ bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
 - (vii) 1, or multiple, 3m³ bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 3m³ bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
 - (viii) 1, or multiple, 4.5m³ bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 4.5m³ bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly; and
- (d) charge the premises which comprise the community titles scheme, including both commercial premises and domestic premises, waste management utility charges for the collection of commercial waste, domestic waste and recyclable waste calculated in accordance with section

5.1.10 except that, for the purposes of the calculation, each reference in section 5.1.10 to domestic waste shall be deemed to be a reference to commercial waste and domestic waste.

A maximum weight of 80kg will apply for each waste container if the waste container is any of the following:

- (a) a 140 litre waste container
- (b) a 240 litre waste container
- (c) a 360 litre waste container.

The maximum weight of 80kg applies regardless of whether the waste container is for the storage of domestic waste, commercial waste or recyclable waste (including garden waste).

A maximum weight of 200kg per cubic metre or per 1000 litres applies to:

- (a) each waste container which is a bulk waste container; and
- (b) each waste container which is a low noise waste container.

The maximum weight of 200kg applies regardless of whether the waste stored in the waste container is domestic waste, commercial waste or recyclable waste (for example cardboard).

5.1.4 Exclusions

Waste management utility charges will not be levied in respect of either of the following:

- (a) land which is owned or otherwise under the control of council, unless the land is leased by council;
- (b) land which is specifically excluded from the provision of a waste collection service by council.

5.1.5 Cancellations or change of service

Waste collection service cancellations and/or suspensions are not permitted for premises that are intermittently occupied, for example, holiday homes and premises which are temporarily vacant, awaiting sale or rental occupancy or commercial premises temporarily closed. Such premises, which are intermittently occupied for a portion of the year are required to pay waste management utility charges for the entire year.

Waste collection service cancellations are permitted in the following circumstances:

- (c) following demolition of premises—a pro rata adjustment will be allowed
- (d) premises that will be vacant for a full year and will not be intermittently occupied, or offered for sale or rent.

An application for cancellation and/or suspension must be made in the form required by council. The Waste Management Facility Charge specified in section 5.1.6, and/or the Waste Management Service Availability Charge in section 5.1.7, is payable in respect of premises which are the subject of a cancellation or suspension approved by council regardless of the duration of the cancellation or suspension.

Waste containers for garden waste

A service cancellation for the collection of garden waste from a waste container may be requested at any time; however a pro rata refund will not be made (no refund applies for a service cancelled within a rating period).

5.1.6 Waste Management Facility Charge for domestic premises

The Waste Management Facility Charge assists in meeting the costs associated in providing broader waste management services that benefit the whole community.

A Waste Management Facility Charge of \$138 per annum shall apply to all rateable land within the local government area of council if the land is used for domestic premises and:

- (a) does not currently receive a waste management collection service; and
- (b) is not levied with a waste management utility charge in accordance with section 5.1.10, or section 5.2.7.

However, the Waste Management Facility Charge will not be levied in respect of vacant land, as defined in section 2.12, or rateable land recorded under the differential general rate categories 20, 21 or 22 as shown in section 3.

5.1.7 Waste Management Service Availability Charge for commercial premises

The Waste Management Service Availability Charge assists in meeting the costs associated in providing broader waste management services that benefit the whole community.

A Waste Management Service Availability Charge of \$316.80 per annum shall apply to all rateable land within the local government area of council if the land is used for commercial premises and:

- a) does not currently receive an available waste management collection service; and
- b) is not levied with a waste management utility charge in accordance with section 5.1.11, section or section 5.2.8.

However, the Waste Management Service Availability Charge will not be levied in respect of vacant land, as defined in section 2.12, or rateable land recorded under the differential general rate categories 20, 21 or 22 as shown in section 3.

5.1.8 Minimum charges for domestic services listed in the Table in section 5.1.10

A minimum charge of \$275.90 per annum per premises will apply if:

- (a) the premises form part of a community titles scheme; and
- (b) the premises which comprise the community titles scheme share waste containers which are allocated for the storage, collection and disposal of waste.

For example, where a shared waste collection service is used in a community titles scheme for the premises comprising the scheme, instead of each premises utilising an individual waste container, and the individual premises apportioned total charges less than \$275.90, the minimum charge of \$275.90 per premises per annum shall be applied.

5.1.9 Minimum charges for commercial services listed in the Table in section 5.1.11

A minimum charge of \$385.10 per annum per commercial premises will apply if:

- a) the premises form part of a community titles scheme; and
- b) the premises which comprise the community titles scheme share waste containers which are allocated for the storage, collection and disposal of waste.

For example, where a shared waste collection service is used in a community titles scheme for the premises comprising the scheme, instead of each premises utilising an individual waste container, and the individual premises apportioned total charges less than \$385.10, the minimum charge of \$385.10 per premises per annum shall be applied.

5.1.10 Calculation of waste management utility charge for domestic premises

Domestic premises, for the calculation of waste management utility charges, is land that is recorded under one of the differential general rate categories 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 23, 27, 27RT, 27UT, 28, 29, 29RT, 29UT or 30 as shown in section 3 or land used for domestic purposes that is not rateable land and where Council has been requested to provide the service.

All waste management utility charges for domestic premises shall be calculated in accordance with the utility charge details listed below in Table 3.

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Table 3

| Waste management utility charge for each waste container per service | Total Annual Charge |
|--|---------------------|
| 140 litre waste container for domestic waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly* | \$275.90 |
| 240 litre waste container for domestic waste serviced weekly + 240 litre or 360 litre waste container for recycleable waste serviced fortnightly* | \$316.80 |
| 140 litre waste container for domestic waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (on property)* | \$343.10 |
| 240 litre waste container for domestic waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (on property)* | \$396.60 |
| 660 litre low noise waste container for domestic waste serviced weekly + 660 litre waste container for recyclable waste serviced fortnightly* | \$1,259.30 |
| 1100 litre low noise waste container for domestic waste serviced weekly + 1100 litre waste container for recyclable waste serviced fortnightly* | \$1,848.90 |
| 1m ³ waste container for domestic waste serviced weekly + 1m ³ waste container for recyclable waste serviced fortnightly* | \$1,600.30 |
| 1.5m ³ waste container for domestic waste serviced weekly + 1.5m ³ waste container for recyclable waste serviced fortnightly* | \$2,376.20 |
| 2m ³ waste container for domestic waste serviced weekly + 2m ³ waste container for recyclable waste serviced fortnightly* | \$3,152.00 |
| 3m ³ waste container for domestic waste serviced weekly + 3m ³ waste container for recyclable waste serviced fortnightly* | \$4,703.60 |
| *Waste services to which section 5.1.8 applies. | |
| 240 litre waste container for garden waste serviced weekly | \$124.20** |
| 240 litre waste container for garden waste (on property) serviced weekly | \$155.20** |
| 660 litre low noise waste container for garden waste serviced weekly*** | \$341.60** |
| 1100 litre low noise waste container for garden waste serviced weekly*** | \$569.20** |
| **Waste containers for the collection of garden waste are serviced fortnightly therefore only 50% of annual charge applies. | |
| ***Low noise waste containers for garden waste not available to premises with 140 litre or 240 litre waste container for domestic waste. | |

5.1.11 Calculation of waste management utility charge for commercial premises

Commercial premises, for the calculation of waste management utility charges, is land that is recorded under one of the differential general rate categories 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 24, 25, 26 or 31 as shown in section 3 or land used for commercial purposes that is not rateable land and where Council has been requested to provide the service.

All waste management utility charges for commercial premises shall be calculated in accordance with the utility charge details listed as follows in Table 4.

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Table 4

| Waste management utility charge for each waste container per service | Total Annual Charge |
|---|---------------------|
| 140 litre waste container for commercial waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste* (current services only) | \$335.60 |
| 240 litre waste container for commercial waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste* | \$385.10 |
| 140 litre waste container for commercial waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste (on property)* (current services only) | \$355.40 |
| 240 litre waste container for commercial waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste (on property)* | \$403.00 |
| 660 litre low noise waste container for commercial waste serviced weekly* | \$1,179.90 |
| 1100 litre low noise waste container for commercial waste serviced weekly* | \$1,852.90 |
| 1m ³ waste container for commercial waste serviced weekly* | \$1,687.60 |
| 1.5m ³ waste container for commercial waste serviced weekly* | \$2,460.80 |
| 2m ³ waste container for commercial waste serviced weekly* | \$3,282.10 |
| 3m ³ waste container for commercial waste serviced weekly* | \$4,923.80 |
| 4.5m ³ waste container for commercial waste serviced weekly* | \$7,306.80 |
| 17m ³ compactor waste container for commercial waste serviced weekly* | \$57,138.80 |
| 19m ³ compactor waste container for commercial waste serviced weekly* | \$63,701.50 |
| 23m ³ compactor waste container for commercial waste serviced weekly* | \$76,365.40 |
| *Waste services to which section 5.1.9 applies. | |
| 240 litre waste container for garden waste serviced weekly** | \$124.20** |
| 240 litre waste container for garden waste serviced weekly (on property)** | \$155.20** |
| 660 litre low noise waste container for garden waste serviced weekly** | \$341.60** |
| 1100 litre low noise waste container for garden waste serviced weekly** | \$569.20** |
| **Waste containers for garden waste are serviced fortnightly therefore only 50% of annual charge applies. | |
| 240 litre waste container for recyclable waste serviced weekly | \$42.40 |
| 240 litre waste container for recyclable waste (on property) serviced weekly | \$53.10 |
| 360 litre waste container for recyclable waste serviced weekly | \$58.30 |
| 360 litre waste container for recyclable waste (on property) serviced weekly | \$72.20 |
| 660 litre low noise waste container for recyclable waste serviced weekly | \$331.30 |
| 1100 litre low noise waste container for recyclable waste serviced weekly | \$441.60 |
| 1m ³ waste container for recyclable waste serviced weekly | \$361.00 |
| 1.5m ³ waste container for recyclable waste serviced weekly | \$536.50 |
| 2m ³ waste container for recyclable waste serviced weekly | \$712.00 |
| 3m ³ waste container for recyclable waste serviced weekly | \$1,063.50 |
| 4.5m ³ waste container for recyclable waste serviced weekly | \$1,557.40 |
| 23m ³ compactor waste container for recyclable waste serviced weekly | \$16,340.70 |
| 1m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly *** | \$191.50 |
| 1.5m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly *** | \$281.50 |

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| | |
|--|-------------|
| 2m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly *** | \$372.20 |
| 3m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly *** | \$562.30 |
| 4.5m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly *** | \$843.60 |
| 38m ³ compactor waste container for recyclable waste (but limited to cardboard) serviced weekly *** | \$12,736.10 |
| ***Each collection service for the collection of recyclable waste (but limited to cardboard) must be authorised by Waste and Resource Management (of Sunshine Coast Regional Council). | |

5.1.12 Additional charges

Waste Management charges for extra services of a domestic or commercial waste container are issued via a Sundry Debtor Invoice. These charges are outlined in council's Register of General Cost-Recovery Fees and Commercial Charges.

Council may charge Waste Management charges for extra services in circumstances where a missed service has been reported due to the waste container not being presented for collection prior to the service vehicle attending, necessitating the service vehicle to return to collect the waste. Council will issue a Sundry Debtor Invoice equivalent to an extra service charge as outlined in council's Register of General Cost-Recovery Fees and Commercial Charges.

Charges which remain outstanding for a period greater than 90 days after the due date for payment will be transferred to the associated rate account and included on a supplementary rate notice.

5.1.13 Concessions

Council pensioner concessions as shown in section 2.3 will not be applied to the waste management utility charges specified in section 5.1.9 or section 5.1.10 or 5.1.11.

5.1.14 Notices

Sections 2.1 and 2.2 of this Revenue Statement set out the council billing frequency and method that will be applied to the collection of these utility charges.

5.2 Maroochydore City Centre Priority Development Area - Waste Management Utility Charge

5.2.1 Basis of charge

Utility charges for waste management, including waste removal activities, are levied pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012* for the purpose of defraying the costs of operating, maintaining and managing the collection and disposal of waste from all lands and premises in council's local government area, including the Maroochydore City Centre Priority Development Area.

5.2.2 Charge to apply (general)

Waste management utility charges, in accordance with sections 5.2.7, 5.2.8 and 5.2.9, as applicable, shall apply to all commercial premises and domestic premises within the Maroochydore City Centre Priority Development Area which are directly or indirectly connected to the Automated Waste Collection Service (AWCS) of council. The commercial premises and domestic premises subject to the Waste Management Utility Charge fall within the area delineated on the map shown at section 5.2.12 below.

The waste management utility charges, calculated in accordance with sections 5.2.7, 5.2.8 and 5.2.9, apply to commercial premises and domestic premises within the Maroochydore City Centre Priority Development Area in lieu of waste management utility charges calculated in accordance with sections 5.1.10 and 5.1.11.

5.2.3 Charge to apply (specific)

However, and despite section 5.2.2, council may determine, having regard to the nature and volume of the general waste produced as a result of the use or occupation of specific premises, or a specific category of premises within the Maroochydore City Centre Priority Development Area, that:

- (a) waste management utility charges, calculated in accordance with sections 5.2.7, 5.2.8 and 5.2.9, do not apply to the premises, but waste management utility charges, calculated in accordance with sections 5.1.10 and 5.1.11, apply to the premises; or
- (b) waste management utility charges, calculated in accordance with sections 5.1.10 and 5.1.11, and waste management utility charges, calculated in accordance with sections 5.2.7, 5.2.8 and 5.2.9, apply to the premises.

5.2.4 Development types

Under this section 5.2, the Waste Management Utility Charge for domestic premises is calculated by reference to the number of bedrooms within the domestic premises. For the purposes of the calculation of the waste management utility charge, a bedroom is an area of a building or structure which:

- (a) is designated or intended for use for sleeping; or
- (b) can be used for sleeping such as a den, library, study, loft, media or home entertainment room, family or rumpus room or other similar space.

The Waste Management Utility Charge for commercial premises is calculated by reference to the gross floor area (GFA) of the commercial premises. For the purposes of the calculation of the Waste Management Utility Charge, the gross floor area of commercial premises means the total floor area of all floors of the commercial premises measured from the outside of the external walls of the commercial premises or, if the commercial premises share a common wall—the centre of the common wall.

The Table at *Appendix 8* identifies the relationship between the defined use of commercial premises and its development type for the calculation of waste management utility charges. If commercial premises do not fit within a defined use listed in the table at *Appendix 8*, the development type, for the calculation of charges, will be determined by council.

5.2.5 Exclusions

Waste management utility charges will not be levied in respect of either of the following:

- (a) land which is owned or otherwise under the control of council, unless the land is leased by council
- (b) land which is specifically excluded from the provision of a waste collection service by council.

5.2.6 Cancellation of service

Waste Management Utility Charge cancellations and/or suspensions are not permitted for premises that are intermittently occupied, for example, holiday homes and premises which are temporarily vacant awaiting sale or rental occupancy. Such premises, which are intermittently occupied for a portion of the year, are required to pay waste management utility charges for the entire year.

Waste Management Utility Charge cancellations are permitted in the following circumstances:

- (a) following demolition of premises, a pro rata adjustment will be allowed
- (b) premises that will be vacant for a full year and will not be intermittently occupied, or offered for sale or rent.

An application for cancellation and/or suspension must be made in the form required by council. The Waste Management Facility Charge specified in section 5.1.6 and section 5.1.7 is payable in respect of premises which are the subject of a cancellation or suspension approved by council regardless of the duration of the cancellation or suspension.

5.2.7 Calculation of Maroochydore City Centre Priority Development Area Waste Management Utility Charge for domestic premises

Under this section 5.2, all waste management utility charges for domestic premises in the Maroochydore City Centre Priority Development Area shall be calculated in accordance with the utility charge table details as listed below.

| Particulars of Premises | Criteria for Charge | Total Annual Charge |
|-------------------------|---------------------|---------------------|
| Domestic premises | 1 bedroom | \$211.80 |
| | 2 or more bedrooms | \$218.00 |

5.2.8 Calculation of Maroochydore City Centre Priority Development Area Waste Management Utility Charge for commercial premises

Under this section 5.2, all waste management utility charges for commercial premises in the Maroochydore City Centre Priority Development Area shall be, subject to section 5.2.9, calculated in accordance with the utility charge table details as listed below and are inclusive of servicing the State Government waste disposal levy.

| Development Type | Criteria for Charge | Total Annual Charge |
|-------------------|---|---------------------|
| Commercial Type 1 | Per 100m ² gross floor area (GFA) (pro-rata) | \$393.10 |
| Commercial Type 2 | Per 100m ² gross floor area (GFA) (pro-rata) | \$211.80 |

5.2.9 Minimum charges

A minimum charge of \$393.10 per annum per premises will apply if the premises are commercial premises Type 1.

A minimum charge of \$211.80 per annum per premises will apply if the premises are commercial premises Type 2.

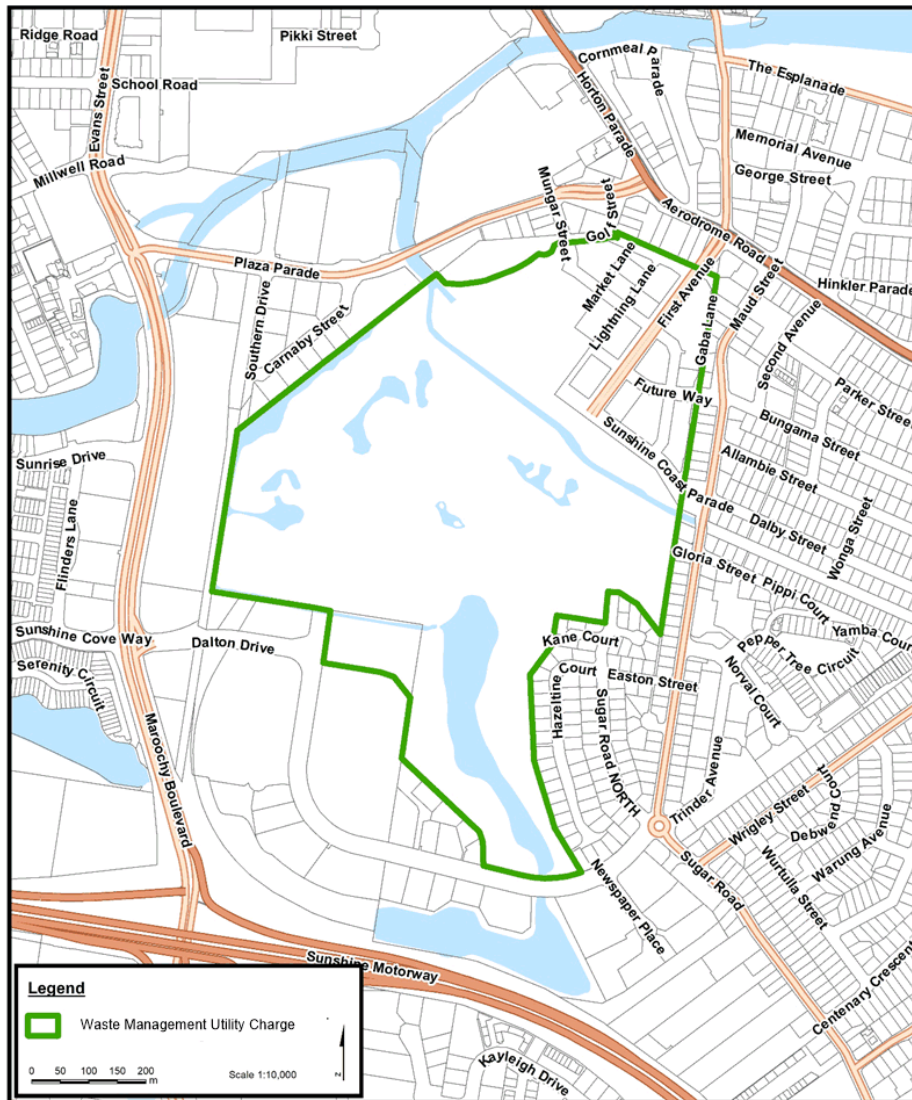
5.2.10 Concessions

Council pensioner concessions as shown in section 2.3 will not be applied to the Maroochydore City Centre Priority Development Area waste management utility charges specified in this section 5.

5.2.11 Notices

Sections 2.1 and 2.2 of this Revenue Statement set out the council billing frequency and method that will be applied to the collection of these utility charges.

5.2.12 Maroochydore City Centre Priority Development Area – Waste Management Utility Charge - Map



5.3 Holding Tank Charge

5.3.1 Basis of Charge

Utility charges for waste management, including cleansing and waste removal activities, are levied pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012* for the purpose of defraying the costs of operating, maintaining and managing the collection and disposal of waste from all lands and premises in council's local government area.

5.3.2 Charge to Apply

Charges shall apply to all lands and/ or premises within the council area with a holding tank. Services shall be provided in all cases sufficient to cater for the quantity of waste generated at each premises in accordance with section 5.3.4.

Holding Tank pump out charges are based on a maximum litreage of 5000 litres per service. Quantities in excess of 5000 litres are charged at a per litre rate in accordance with council's Register of General Cost-Recovery Fees and Commercial Charges.

Additional services outside of a premises set service frequency specified in section 5.3.4 are available and are charged in accordance with council's Register of General Cost-Recovery Fees and Commercial Charges.

5.3.3 Service Frequencies

Service cancellations and/ or suspensions are not permitted for premises that are intermittently occupied such as holiday homes. Such premises, which are intermittently occupied for a portion of the year, are required to pay the full annual charge for their set service frequency. Permanently occupied premises which will be vacant for a minimum of three of the current level of services may be subject to a service suspension upon lodgement of application to and approval by Waste and Resource Management.

Following cancellation or suspension of a holding tank service, it is the owners' responsibility to contact council to recommence the holding tank service. Council requires 48 hours' notice to recommence a cancelled or suspended holding tank service.

Service frequencies less than 4 weekly (less than 13 services per annum) are available through a Cyclic Service frequency and are charged in accordance with council's Register of General Cost-Recovery Fees and Commercial Charges.

After hours services defined as overnight between 6pm to 6am Monday through to Saturday and all hours Sunday to Monday 6am are charged in accordance with council's Register of General Cost-Recovery Fees and Commercial Charges.

5.3.4 Calculation of Charge

All holding tank charges shall be in accordance with the Charge table details as listed below.

| Holding Tank Services | Total Annual Charge |
|---------------------------|---------------------|
| 52 services (weekly) | \$5,975.00 |
| 26 services (fortnightly) | \$2,987.50 |
| 13 services (4 weekly) | \$1,493.25 |

5.3.5 Additional Charges

Waste Management charges for extra holding tank services are issued via a Sundry Debtor Invoice. These charges are outlined in council's Register of General Cost-Recovery Fees and Commercial Charges.

Charges which remain outstanding for a period greater than 90 days after the due date for payment may be transferred to the associated rate account and included on a supplementary rate notice.

5.3.6 Concessions

Council pensioner concessions as shown in section 2.3 shall not be applied to these charges.

5.3.7 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to these charges.

5.4 Definitions

In this section 5, the following definitions apply:

bulk waste container, the waste container with capacity of 1m³ or more.

commercial premises, any of the following types of premises:

- (a) a hotel, motel, caravan park, cafe, food store or canteen
- (b) an assembly building, institutional building, kindergarten, child minding centre, school or other building used for education
- (c) premises where a sport or game is ordinarily played in public
- (d) an exhibition ground, show ground or racecourse
- (e) an office, shop or other premises where business or work is carried out

and includes all land categorised under one of the differential general rate categories 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 24, 25, 26 or 31 as shown in section 3 or land exempt from rating used for commercial purposes.

commercial waste is waste, other than garden waste, recyclable waste, interceptor waste or waste discharged to a sewer, produced as a result of the ordinary use or occupation of commercial premises.

community titles scheme, see section 10 of the *Body Corporate and Community Management Act 1997*.

compactor waste container, a waste container fitted with a mechanical device which is capable of compacting the content of the waste container.

domestic clean-up waste, non-putrescible, dry and inoffensive waste, other than garden waste or recyclable waste, produced as a result of a clean-up of domestic premises.

domestic premises, any of the following types of premises:

- (a) a single unit private dwelling
- (b) premises containing 2 or more separate flats, apartments or other dwelling units
- (c) a boarding house, hostel, lodging house or guest house

and includes all land categorised under one of the differential general rate categories 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 23, 27, 27RT, 27UT, 28, 29, 29RT, 29UT or 30 as shown in section 3 or land exempt from rating used for domestic purposes.

domestic waste is waste, other than domestic clean-up waste, garden waste, recyclable waste, interceptor waste or waste discharged to a sewer, produced as a result of the ordinary use or occupation of domestic premises.

general waste means:

- (a) waste other than regulated waste; and
- (b) any of the following:
 - (i) commercial waste
 - (ii) domestic waste
 - (iii) recyclable waste.

garden waste, grass cuttings, trees, tree lopping, bushes or shrubs, or similar matter produced as a result of the ordinary use or occupation of premises.

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industrial waste, has the meaning given in *Local Law No. 3 (Community Health and Environmental Management) 2011*.

interceptor, has the meaning given in *Local Law No. 3 (Community Health and Environmental Management) 2011*.

interceptor waste, has the meaning given in *Local Law No. 3 (Community Health and Environmental Management) 2011*.

low noise waste container, a waste container with a polymer component which is injection moulded from specially designed high-density polyethylene with a capacity of 660 litre or more.

occupier, of premises, the person who has the control or management of the premises.

on property, for the collection of waste from a waste container at premises, includes:

- (a) entering the premises to retrieve the waste container from a collection point on the premises nominated by council; and
- (b) servicing the waste container; and
- (c) returning the waste container to the collection point nominated by council.

owner, of premises, the person for the time being entitled to receive the rent for the premises or would be entitled to receive the rent for it if it were let to a tenant at a rent.

premises, includes each of the following:

- (a) domestic premises
- (b) government premises
- (c) industrial premises
- (d) commercial premises
- (e) a building and the land on which a building is situated.

rateable land, see *Local Government Act 2009*, section 93(2).

recyclable interceptor waste, matter that is, or is intended to be, removed from a grease interceptor and taken elsewhere for processing into a non-toxic, non-hazardous and usable substance for sale.

recyclable waste, clean and inoffensive waste accepted under council's recycling service for the local government area of Council.

regulated waste, see the *Environmental Protection Regulation 2008*.

standard general waste container, a waste container of a type approved by Council.

waste container, a container for storing domestic waste, commercial waste or recyclable waste at premises in Council's local government area.

waste, see *Environmental Protection Act 1994*, section 13.

6. SEPARATE CHARGES

6.1 Environment Levy

6.1.1 Basis of Charge

Separate charges are to be levied under section 94(1)(b)(iii) of the *Local Government Act 2009* pursuant to section 103 of the *Local Government Regulation 2012*.

The Environment Levy, a separate charge, will be made and levied for the 2021/22 financial year on all rateable land in the Sunshine Coast Regional Council area to fund the costs of a range of strategic environmental management initiatives including but not limited to:

- The acquisition, protection and management of environmentally significant land;
- Environmental projects that assist in the protection and management of our biodiversity, waterways and foreshores; and
- Engagement and support for the community that is involved in the protection and enhancement of the Sunshine Coast environment.

All expenditure of money raised by this levy will be in accordance with council's Environment Levy Policy.

6.1.2 Charge to Apply

The applicable charge for the financial year ended 30 June 2022 will be \$80. The charge will apply to all rateable land including *strata lots* within the Sunshine Coast Regional Council area.

6.1.3 Basis of Charge Calculation

The amount of the charge has been calculated on the basis of the estimated cost to implement the initiatives. Council considers that the benefit to any particular rateable land from the range of strategic environmental management initiatives listed in section 6.1.1 cannot be distinguished from the benefit to any other particular rateable land. Accordingly a separate charge of \$80 per annum is to be levied equally on all rateable land in the region.

All rateable land in the region will benefit from the range of strategic environmental management initiatives listed in section 6.1.1 that are funded by the charge.

6.1.4 Concessions

Concessions as shown in section 2.3 will not apply to this charge.

6.1.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

6.2 Transport Levy

6.2.1 Basis of Charge

Separate charges are to be levied under section 94(1)(b)(iii) of the *Local Government Act 2009* pursuant to section 103 of the *Local Government Regulation 2012*. The Transport Levy, a separate charge, will be made and levied for the 2021/22 financial year on all rateable land in the Sunshine Coast Regional Council area to fund strategic transport infrastructure, services and initiatives, including major initiatives in the region in accordance with council's Transport Levy Policy, to achieve outcomes and undertake activities including but not limited to:

- Utilising Levy revenue to fund or leverage selected eligible transport infrastructure for public transport or multi-modal outcomes that have priority but cannot be provided in a timely manner through existing funding mechanisms;
- Allowing council to influence State and Federal Government transport network investments, or bringing forward of investments, to attract State and Federal funding;
- Enabling council to enter into partnerships with the State Government, and potentially third party interests, to jointly fund selected eligible transport infrastructure and initiatives;
- Enabling council to fund selected eligible initiatives, projects and services for community benefit;

- Enabling council to raise awareness within the community of travel choices, leading to a change of travel behaviour, to increase the use of sustainable transport and related network operation;
- An increased level of community awareness on the current and future transport issues facing the Sunshine Coast;
- Investing in works that have a genuine multi modal outcome, with significant benefit/s to public transport capability, including bus and transit priority measures on council roads and green links to provide penetration through developed areas; and
- Building a Transport Futures Fund directed at achieving long term multi-modal transport infrastructure outcomes and key projects.

6.2.2 Charge to Apply

The applicable charge for the financial year ended 30 June 2022 will be \$44 per rateable land. The charge will apply to all rateable land including *strata lots* within the Sunshine Coast Regional Council.

6.2.3 Basis of Charge Calculation

The amount of the charge has been calculated on the basis of the estimated cost to implement the initiatives. Council considers that the benefit to any particular rateable land from funding transport initiatives, in accordance with council's Transport Levy Policy cannot be distinguished from the benefit to any other particular rateable land. Accordingly a separate charge of \$44 per annum is to be levied equally on all rateable land in the region.

All rateable land in the region will benefit from the range of projects, activities, services and initiatives that are funded by the charge.

6.2.4 Concessions

Concessions as shown in section 2.3 will not apply to this charge.

6.2.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

6.3 Heritage Levy

6.3.1 Basis of Charge

Separate charges are to be levied under section 94(1) (b) (iii) of the *Local Government Act 2009* pursuant to section 103 of the *Local Government Regulation 2012*. The Heritage Levy, a separate charge, will be made and levied for the 2021/22 financial year on all rateable land in the Sunshine Coast Regional Council area to fund a cultural heritage program for the understanding, conservation, support, communication and advocacy for the heritage of the region in accordance with council's Heritage Levy Policy and Strategic Heritage Plan. Revenue from the Heritage Levy will be expended on a range of emerging priorities and key projects, as decided by council with advice from the Sunshine Coast Cultural Heritage Reference Group, including but not limited to:

- Knowledge Programs: Includes research projects, digitisation initiatives and accessibility programs in relation to the history and heritage of the region;
- Conservation Programs: Includes Heritage Advisory Services, Heritage Incentives, and conservation/preservation projects on council-owned heritage properties, places, and objects;
- Support Programs: Includes Heritage Levy Grants programs such as: Community Partnership Funding Program, Events and Exhibitions Program, Collections Support Program, Cultural Support Program; heritage sector development and community education workshops;
- Communication Programs: Includes cultural tourism programs within the Horizon Festival, marketing initiatives, and interpretive exhibitions, digital stories, and trails;
- Capital Works Programs: Includes infrastructure building works, as outlined in the Heritage Plan and Regional Arts Infrastructure Framework;
- Heritage Levy Management: Resourcing costs associated directly with the administration of the Heritage Levy.

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6.3.2 Charge to Apply

The amount of the charge has been calculated on the basis of the estimated cost to implement the initiatives. The applicable charge for the financial year ended 30 June 2022 will be \$13. The charge will apply to all rateable land including *strata lots* within the Sunshine Coast Regional Council.

6.3.3 Basis of Charge Calculation

Council considers that the benefit to any particular rateable land from the establishment of a heritage program for the management, protection and improvement of the region's heritage, which includes initiatives listed in section 6.3.1, cannot be distinguished from the benefit to any other particular rateable land. Accordingly a separate charge of \$13 per annum is to be levied equally on all rateable land in the region.

All rateable land in the region will benefit from the implementation of council's cultural heritage program and from the implementation of the initiatives listed in section 6.3.1 that are funded by the charge.

6.3.4 Concessions

Council pensioner concessions as shown in section 2.3 will not apply to this charge.

6.3.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

APPENDIX 1

OVERALL PLAN - Montville Beautification Levy

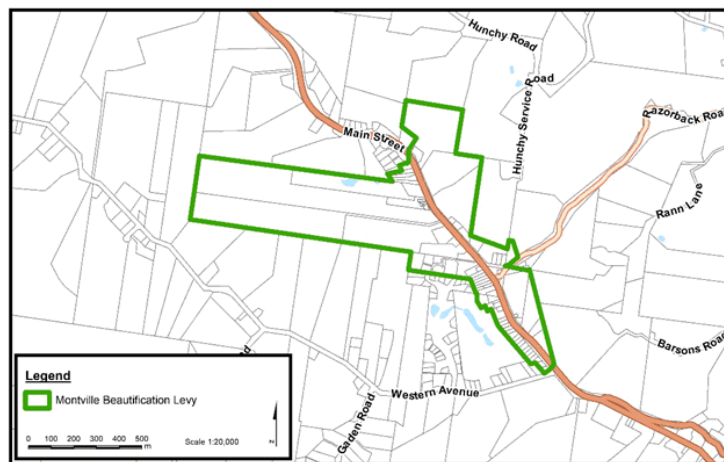
1. Special Rate for the improvement of the Montville Town Centre

The Montville Beautification Levy is a special rate to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*.

2. The benefitted area to which the Special Rate applies

The Montville Beautification Levy special rate for the Montville Town Centre Beautification and Improvement Project, applies to all rateable land including *strata lots* within the area delineated on Map A below, being properties on Main Street, Montville, between Western Avenue and Hoffman Close, Montville. The land or its occupier, within the benefitted area delineated on Map A below, specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided because the additional works and improvements to the Montville Town Centre provide increased accessibility and amenity over and above the standard level of service applied by Council.

Map A - Montville Beautification Levy Benefit Area



3. The service, facility or activity to be provided

Sunshine Coast Regional Council will undertake works, namely the Montville Town Centre Beautification and Improvement Project, including design, development, management, operation, maintenance and provision of the works for, and/or works for access to, the Montville Town Centre.

4. The estimated cost of implementing the Overall Plan

The overall cost of carrying out the service, facility or activity detailed above associated with the Montville Town Centre Beautification and Improvement Project has been determined to be approximately \$127,900.

5. The estimated time for implementing the Overall Plan

The estimated time for carrying out the Overall Plan is three years concluding on 30 June 2024. The Overall Plan is subject to periodic review, at least annually.

ANNUAL IMPLEMENTATION PLAN - Montville Beautification Levy

The Annual Implementation Plan sets out the actions or processes that are to be carried out in the 2021/22 financial year in accordance with the Overall Plan for the area identified as the Montville Beautification Levy Benefit Area identified at Map A above.

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The actions or process to be undertaken pursuant to the Overall Plan include:

- design and development of the works for, and/or works for access to, the Montville Town Centre in preparation for implementation during the period of the Overall Plan;
- managing, maintaining, operating and developing the Montville Town Centre Beautification and Improvement Project undertaken or proposed to be undertaken by the council, which provides increased accessibility and amenity over and above the standard level of service applied by council.

The estimated cost of the Annual Implementation Plan for 2021/22 is \$42,600.

For the 2021/22 financial year a special rate of 0.1109 cents in the dollar of rateable valuation will be levied on all rateable land within the Montville Beautification Levy Benefit Area identified at Map A above, including *strata lots*. Additionally, in accordance with section 94(10) of the *Local Government Regulation 2012* council has imposed a minimum amount of the special rate. For the 2021/22 financial year the minimum is \$264 per property per annum.

APPENDIX 2

OVERALL PLAN - Twin Waters Maintenance Charge

1. Special charge for Twin Waters Maintenance

The responsibilities for the maintenance of a number of stages of the Twin Waters Development were transferred to council prior to 2021/22. The previous Maroochy Shire Council, Lend Lease Developments (LLD) and representatives of the Twin Waters Future Maintenance Committee (FMC) determined how the maintenance for the Twin Waters Residential Community would be carried out into the future. The work undertaken has given the stakeholders a clear understanding of the asset types, service levels and issues surrounding the ongoing maintenance of the Twin Waters Residential Community.

2. The benefitted area to which the special charge applies

The Twin Waters Maintenance special charge applies to all rateable land including *strata lots* within the area delineated on Map B below as the Twin Waters Maintenance Charge Benefit Area. The land or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided of a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council. The special charge will be levied on all rateable land within the defined benefitted area at differential levels according to the degree of benefit or special access, in council's opinion, to which the rateable land or its occupier is deemed to derive. Due to their size and number of residents, the amount of the special charge applicable to the Living Choice Twin Waters Retirement Village (property number 89200) and to the Twin Waters Aged Care Home (property number 247510) is larger than the special charge payable by other rateable land to which the Overall Plan applies.

3. The service, facility or activity to be provided

Sunshine Coast Regional Council will provide a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council.

4. The estimated cost of implementing the Overall Plan

The estimated cost of carrying out the Overall Plan for the provision of the higher level Twin Waters Maintenance service has been determined to be approximately \$406,900.

5. The estimated time for implementing the Overall Plan

The estimated time for carrying out the Overall Plan is three years concluding on 30 June 2024. The Overall Plan is subject to periodic review, at least annually.

ANNUAL IMPLEMENTATION PLAN - Twin Waters Maintenance Charge

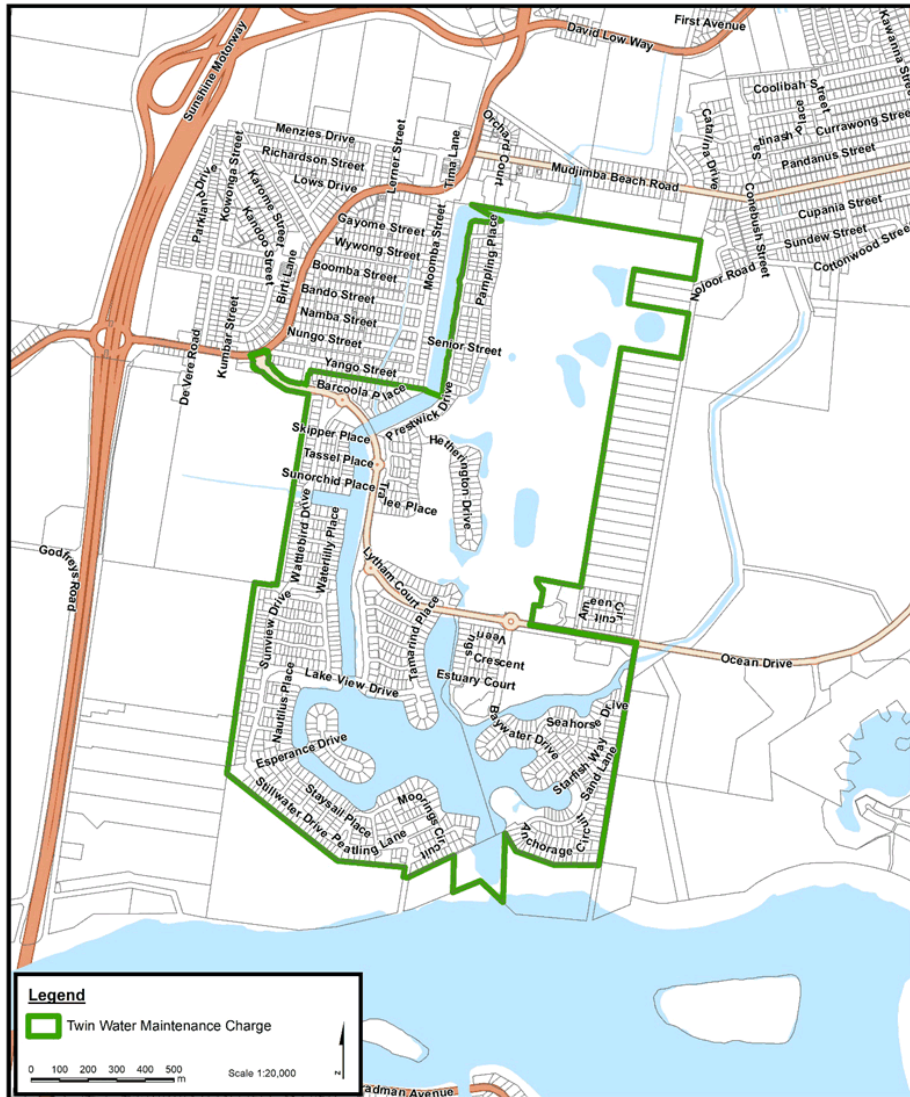
The Annual Implementation Plan sets out the actions or processes that are to be carried out in the 2021/22 financial year in accordance with the Overall Plan for the area identified as the Twin Waters Maintenance Charge Benefit Area identified at Map B below.

The actions or process to be undertaken include providing a landscaping and maintenance service within the Twin Waters Maintenance Charge Benefit Area (Map B below refers) over and above the standard level of landscaping and maintenance services applied by council. The estimated cost of the Annual Implementation Plan for 2021/22 is \$134,290. For the 2021/22 financial year the charge will be levied on the following basis:

| Details | 2021/22 Annual Charge |
|---|-----------------------|
| Living Choice Twin Waters Retirement Village (property number 899200) | \$1222 |
| Twin Waters Aged Care Home (property number 247510) | \$588 |
| All other properties | \$118 |

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Map B - Twin Waters Maintenance Charge Benefit Area



APPENDIX 3

OVERALL PLAN - Rural Fire Charge

1. Special charge for assistance to Sunshine Coast Rural Fire Brigades

Sunshine Coast Regional Council recognises that it is beyond the fundraising ability of the volunteers that staff the rural fire brigades within Sunshine Coast Regional Council local government area to raise the funds to meet their operational costs and to acquire and maintain the necessary equipment to conduct their activities. Therefore, to provide financial assistance to Sunshine Coast Rural Fire Brigade Groups and their constituent Rural Fire Brigades, council has resolved to make and levy a special charge for the 2021/22 financial year upon all rateable land within Sunshine Coast Regional Council area which will, in the council's opinion, specially benefit from the services provided by the Rural Fire Brigades listed below.

2. The benefitted area to which the special charges applies

Council has formed the opinion that the land or its occupier specially benefits from the fire emergency response capability that is provided by the Rural Fire Brigades, whose capability would be substantially or completely diminished if the Rural Fire Brigades did not receive the funding provided to them by Council as a direct consequence of the levying of the special charge. The special charge for the Rural Fire Charge applies to all rateable land within the Sunshine Coast Regional Council area not included within the Urban Fire Service Area and which falls within the Gazetted Rural Fire Brigade area maps for the Rural Fire Brigades listed below excluding that land which is both:

- owned or otherwise under the control of the council but not leased; OR that land which is specifically excluded from the provision of such a service by council; and
- within the Emergency Management Levy Classes A to D (as per Schedule 1 - *Fire and Rescue Service Regulation 2011*).

The charge will be levied on the following basis:

| Rural Fire Brigade Area | 2021/22 Annual Charge |
|-------------------------|-----------------------|
| Belli Park | \$25 |
| Bli Bli & District | \$25 |
| Conondale | \$25 |
| Beerwah & District | \$25 |
| Crystal Waters Village | \$25 |
| Doonan | \$25 |
| Eudlo | \$25 |
| Eumundi | \$25 |
| Glasshouse Mountains | \$25 |
| Ilkley & District | \$25 |
| Image Flat/Cooloolabin | \$25 |
| Keils Mountain | \$25 |
| Kenilworth | \$25 |
| Kureelpa | \$25 |
| Landsborough | \$25 |
| Maleny & District | \$25 |
| Mapleton | \$25 |
| Maroochy River | \$25 |
| Montville | \$25 |
| Obi Obi | \$25 |

| Rural Fire Brigade Area | 2021/22 Annual Charge |
|-------------------------|-----------------------|
| Palmwoods | \$25 |
| Peachester | \$25 |
| Starlight | \$25 |
| Valdora/Yandina Creek | \$25 |
| Verrierdale | \$25 |
| West Woombye | \$25 |
| Yandina/North Arm | \$25 |

3. The service, facility or activity to be provided

The funds raised by the special charge will assist the Brigades within the Sunshine Coast Regional Council local government area by providing funding for the purchase of equipment and operational costs and training initiatives required by the Queensland Fire and Emergency Services. This will enable the Brigades to direct more time toward:

- (a) prevention of rural fires;
- (b) education of residents; and
- (c) training of volunteers.

4. The estimated cost of implementing the Overall Plan

The estimated cost of implementing the Overall Plan has been determined to be approximately \$533,000. The Rural Fire Brigade Groups within the Sunshine Coast Regional Council area are:

- Maroochy North Rural Fire Brigade Group
- Maroochy South Rural Fire Brigade Group
- Caloundra Rural Fire Brigade Group.

The amount of levy funds to be distributed to each of the Rural Fire Brigade Groups is to be the amount of the funds raised by the special charge from the designated service area of the brigades that make up each Rural Fire Brigade Group.

5. The estimated time for implementing the Overall Plan

The estimated time for carrying out the Overall Plan is one year concluding on 30 June 2022.

APPENDIX 4

OVERALL PLAN - Brightwater Estate Landscaping Charge

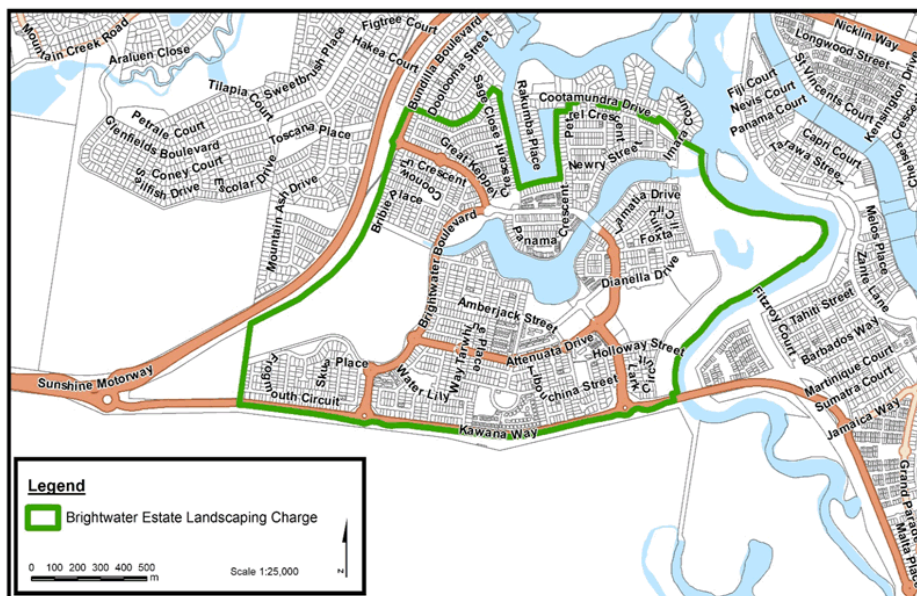
1. Special charge for Brightwater Estate Landscaping

Responsibility for the maintenance of the Brightwater Estate has been transferred to council progressively. Sunshine Coast Regional Council and the developer, Stockland, determined how the maintenance for the Brightwater Estate would be carried out into the future. The work undertaken has given the stakeholders a clear understanding of the asset types, service levels and issues surrounding the ongoing maintenance of the Brightwater Estate.

2. The benefitted area to which the special charge applies

The special charge for Brightwater Estate Landscaping applies to all rateable land including *strata lots* within the area delineated on Map C below as the Brightwater Estate Landscaping Charge Benefit Area. The land or its occupier specially benefits or will specially benefit, from the provision of a landscaping and maintenance service to the Brightwater Estate over and above the standard level of service applied by Council. Charges will commence progressively for each registered lot within the Brightwater Estate two years after the date of registration of the plan creating the lot with the Registrar of Titles. All rateable land including *strata lots* within the area delineated on the plan below of the Brightwater Estate are subject to this charge.

Map C – Brightwater Estate Landscaping Charge Benefit Area



The special charge will be levied according to the degree of benefit or special access, in council's opinion, to which the land or the occupier of the land is deemed to derive. The charges so made will be applied to all rateable land, the land or the occupier, pro-rata and commencing two years after each lot was registered. Due to size and patronage, the amount of the special charge applicable to the Brightwater Shopping Centre (property number 232054) and Brightwater Hotel (Property number 232595) is larger than the special charge payable by other rateable land to which the Overall Plan applies.

3. The service, facility or activity to be provided

Sunshine Coast Regional Council will provide a landscaping and maintenance service to the Brightwater Estate over and above the standard level of service applied by Council.

4. The estimated cost of implementing the Overall Plan

The estimated cost of carrying out the Overall Plan for the provision of the higher level Brightwater Estate landscaping service has been determined to be approximately \$863,800.

5. The estimated time for implementing the Overall Plan

The estimated time for carrying out the Overall Plan is three years concluding on 30 June 2024. The Overall Plan is subject to periodic review, at least annually.

ANNUAL IMPLEMENTATION PLAN - Brightwater Estate Landscaping Charge

The Annual Implementation Plan sets out the actions or processes that are to be carried out in the 2021/22 financial year in accordance with the Overall Plan for the area identified as the Brightwater Estate Landscaping Charge Benefit Area identified at Map C above.

The actions or process to be undertaken include providing a landscaping and maintenance service within the Brightwater Estate Landscaping Charge Benefit Area (Map C above refers) over and above the standard level of landscaping and maintenance services applied by council. The estimated cost of the Annual Implementation Plan for 2021/22 is \$285,000. For the 2021/22 financial year the charge will be levied on the following basis:

| Details | 2021/22 Annual Charge |
|--|-----------------------|
| Brightwater Shopping Centre (property number 232054) | \$3510 |
| Brightwater Hotel (property number 232595) | \$1758 |
| All other properties | \$135 |

APPENDIX 5

OVERALL PLAN - Sunshine Cove Maintenance Charge

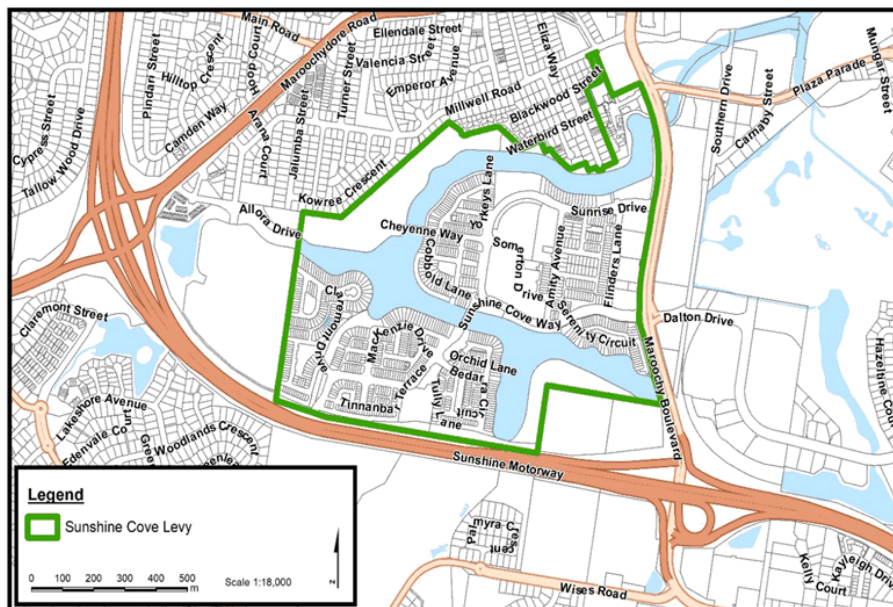
1. Special charge for Sunshine Cove Maintenance

The responsibilities for the maintenance of a number of stages of the Sunshine Cove Development were transferred to council on 17 March 2011. Sunshine Coast Regional Council and Felix Hill Pty Ltd (as trustee for The Sunshine Unit Trust) determined how the maintenance for the Sunshine Cove Residential Community would be carried out into the future.

2. The benefitted area to which the special charge applies

The special charge for Sunshine Cove Maintenance applies to all rateable land including *strata lots* within the area delineated on Map D below as the Sunshine Cove Maintenance Charge Benefit Area. The land or its occupier specially benefit or will specially benefit, from a landscaping and maintenance service being provided to the Sunshine Cove Residential community, over and above the standard level of service applied by Council. As new lots within the Sunshine Cove Development are registered with the Registrar of Titles they will be subject to the charge in this financial year. The annual charge will be pro-rata and commence from the date of registration of the lot.

Map D - Sunshine Cove Maintenance Charge Benefit Area



The special charge will be levied on all rateable land including *strata lots* within the defined benefitted area at differential levels according to the degree of benefit or special access, in council's opinion, to which the land or occupier of the land is deemed to derive. Due to its size and number of residents, the amount of the special charge applicable to the Sunshine Cove Retirement Village and the Aged Care Home (PN 232868) located at Sunshine Cove is larger than the special charge payable by other rateable land to which the Overall Plan applies.

3. The service, facility or activity to be provided

Sunshine Coast Regional Council will provide a landscaping and maintenance service to the Sunshine Cove Residential community over and above the standard level of service applied by Council.

4. The estimated cost of implementing the Overall Plan

The overall operational costs associated with the provision of the higher level Sunshine Cove maintenance service has been determined to be approximately \$487,300.

5. The estimated time for implementing the Overall Plan

The estimated time for carrying out the Overall Plan is three years concluding on 30 June 2024. The Overall Plan is subject to periodic review, at least annually.

ANNUAL IMPLEMENTATION PLAN - Sunshine Cove Maintenance Charge

The Annual Implementation Plan sets out the actions or processes that are to be carried out in the 2021/22 financial year in accordance with the Overall Plan for the area identified as the Sunshine Cove Maintenance Charge Benefit Area identified at Map D above.

The actions or process to be undertaken include providing a landscaping and maintenance service within the Sunshine Cove Maintenance Charge Benefit Area (Map D above refers) over and above the standard level of landscaping and maintenance services applied by council. The estimated cost of the Annual Implementation Plan for 2021/22 is \$159,300. For the 2021/22 financial year the charge will be levied on the following basis

| Details | 2021/22 Annual Charge |
|--|-----------------------|
| Sunshine Cove Retirement Village (future) | \$1275 |
| Aged Care Home located at Sunshine Cove (property number 232868) | \$637 |
| All other properties | \$146 |

APPENDIX 6 - OVERALL PLAN

Mooloolah Island Maintenance Charge

1. Special charge for Mooloolah Island Maintenance

A request was made to council from members of Mooloolah Island residents, that council investigate the opportunity to implement a special charge for an above normal standard maintenance to streetscapes. A survey was posted to all 34 rateable land on 23 February 2013, with 28 responses received by council. Of those responses, 24 residents voted YES which is 85.7% majority in favour of the levy. The survey letter stated a 75% acceptance level would be required for the levy to be initiated. The council and Mooloolah Island Residential Community decided on the scope of works to be delivered into the future which provides a higher service standard to lawn areas.

2. The benefitted area to which the special charge applies

The special charge for Mooloolah Island Maintenance applies to all rateable land including *strata lots* within the area delineated on Map E below. The land or its owner specially benefits or will specially benefit, from Council providing a landscaping and maintenance service to the Sunshine Cove Residential community, over and above the standard level of service applied by Council.

Map E - Mooloolah Island Maintenance Charge Benefit Area



A special charge of one hundred and fifty four dollars (\$154) for the financial year ended 30 June 2022 for Mooloolah Island Maintenance Charge applies to all rateable land including *strata lots* within the benefitted area.

3. The service, facility or activity to be provided

Sunshine Coast Regional Council will provide a landscaping and maintenance service to the Mooloolah Island residents over and above the standard level of service applied by Council.

4. The estimated cost of implementing the Overall Plan

The overall operational cost associated with the provision of the higher level Mooloolah Island maintenance service for the 2021/22 financial year has been determined to be \$5311.

5. The estimated time for implementing the Overall Plan

The estimated time for carrying out the Overall Plan is one year concluding on 30 June 2022.

Sunshine Coast Council - Revenue Statement 2021/22 - Appendix 7

APPENDIX 7 – 2021/22 Land Use Codes

| Land Use Code* | Land Use Code Title |
|----------------|---|
| 01 | Vacant urban land |
| 02 | Single dwelling |
| 03 | Multiple dwelling (dual occupancy, secondary dwelling or flats) |
| 04 | Large home site – vacant |
| 05 | Large home site – dwelling |
| 06 | Outbuilding |
| 07 | Guest house/private hotel/hostel/bed and breakfast |
| 08 | Community title scheme unit(s) |
| 09 | Group title multi dwelling or Group title single dwelling or group title vacant land |
| 10 | Combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet |
| 11 | Shop/office (single) with or without accommodation |
| 12 | Shops – shopping group (more than 6 shops) |
| 13 | Shops – shopping group (2 to 6 shops) |
| 14 | Shops – main retail |
| 15 | Shops – secondary retail |
| 16 | Drive-in shopping centres |
| 17 | Restaurant/fast food outlet |
| 18 | Special tourist attraction |
| 19 | Walkway/ramp |
| 20 | Marina |
| 21 | Retirement village, aged people home (non-medical care or mixed non-medical and medical care) |
| 22 | Car park |
| 23 | Retail warehouse |
| 24 | Sales area |
| 25 | Office(s) |
| 26 | Funeral parlour |
| 27 | Private hospital/convalescent home (medical care) |
| 28 | Warehouse & bulk Stores |
| 29 | Transport terminal |
| 30 | Service station |
| 31 | Oil depots |
| 32 | Wharf |
| 33 | Builders yard & contractors yard |
| 34 | Cold stores & ice works |
| 35 | General industry |
| 36 | Light industry |

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| Land Use Code* | Land Use Code Title |
|----------------|---|
| 37 | Noxious/offensive industry |
| 38 | Advertising hoarding |
| 39 | Harbour industry |
| 40 | Extractive |
| 41 | Child care centre |
| 42 | Hotel & tavern |
| 43 | Motel |
| 44 | Nurseries/garden centres |
| 45 | Theatres/cinemas |
| 46 | Drive In theatres |
| 47 | Licensed club |
| 48 | Sports club/facilities |
| 49 | Caravan Park |
| 50 | Other club (non business) |
| 51 | Religious |
| 52 | Cemeteries |
| 53 | Secondary Land Use Code for commonwealth ownership only |
| 54 | Secondary Land Use Code for state ownership only |
| 55 | Library |
| 56 | Showgrounds/racecourses |
| 57 | Parks & gardens |
| 58 | Educational |
| 59 | Secondary Land Use Code for local government ownership only |
| 60 | Sheep grazing |
| 61 | Sheep breeding |
| 64 | Livestock grazing – breeding |
| 65 | Livestock grazing – breeding and fattening |
| 66 | Livestock grazing – fattening |
| 67 | Goats |
| 68 | Dairy Cattle – quota milk |
| 69 | Dairy Cattle – non quota milk |
| 70 | Cream |
| 71 | Oil seeds |
| 72 | Vacant land – valuation discounted subdivided land |
| 73 | Grains |
| 74 | Turf farms |
| 75 | Sugar cane |
| 76 | Tobacco |
| 77 | Cotton |
| 78 | Rice |

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Sunshine Coast Council - Revenue Statement 2021/22 - Appendix 7

| Land Use Code* | Land Use Code Title |
|----------------|---|
| 79 | Orchards |
| 80 | Tropical Fruit |
| 81 | Pineapple |
| 82 | Vineyards |
| 83 | Small crops and fodder irrigated |
| 84 | Small crops and fodder non irrigated |
| 85 | Pigs |
| 86 | Horses |
| 87 | Poultry |
| 88 | Forestry & logs |
| 89 | Animals (special), boarding kennels/cattery (one or both may apply) |
| 91 | Transformers/utility installation |
| 92 | Defence Force establishments |
| 93 | Peanuts |
| 94 | Vacant rural land |
| 95 | Reservoir, dams, bores |
| 96 | Public hospitals |
| 97 | Welfare homes/institutions |
| 99 | Community protection centre |
| 100 | Sunshine Coast Airport, Sunshine Coast Airport Precinct |

* As determined by the Sunshine Coast Regional Council, based on the Land Use Codes provided by the Department of Resources.

Sunshine Coast Council - Revenue Statement 2021/22 - Appendix 8

APPENDIX 8 – Development Types – Maroochydore City Centre Priority Development Area - Waste Management Utility Charge

| Defined Uses | Development Type |
|--|--------------------------|
| Bar | Non-residential - Type 1 |
| Bulk landscape supplies | Non-residential - Type 2 |
| Car Wash | Non-residential - Type 2 |
| Caretakers accommodation | Residential |
| Child care centre | Non-residential - Type 2 |
| Club (where licensed) | Non-residential - Type 1 |
| Club (where not licensed) | Non-residential - Type 2 |
| Community care centre | Non-residential - Type 2 |
| Community residence | Residential |
| Community use | Non-residential - Type 2 |
| Dual occupancy | Residential |
| Dwelling house | Residential |
| Dwelling unit | Residential |
| Educational establishment | Non-residential - Type 2 |
| Emergency services | Non-residential - Type 2 |
| Food and drink outlet | Non-residential - Type 1 |
| Function facility | Non-residential - Type 2 |
| Funeral parlour | Non-residential - Type 2 |
| Garden centre | Non-residential - Type 2 |
| Hardware and trade supplies | Non-residential - Type 2 |
| Health care services | Non-residential - Type 2 |
| Hospital | Non-residential - Type 2 |
| Hotel | Non-residential - Type 1 |
| Indoor sport and recreation | Non-residential - Type 2 |
| Landing | Non-residential - Type 2 |
| Major sport, recreation and entertainment facility | Non-residential - Type 2 |
| Market | Non-residential - Type 2 |
| Motel | Non-residential - Type 2 |
| Multiple dwelling | Residential |
| Nightclub entertainment facility | Non-residential - Type 1 |
| Office | Non-residential - Type 2 |
| Outdoor sales | Non-residential - Type 2 |
| Outdoor sport and recreation | Non-residential - Type 2 |
| Parking station | Non-residential - Type 2 |
| Place of worship | Non-residential - Type 2 |
| Research and technology industry | Non-residential - Type 2 |
| Residential care facility | Non-residential - Type 2 |

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| Defined Uses | Development Type |
|---|--------------------------|
| Resort complex | Non-residential - Type 2 |
| Retirement facility | Non-residential - Type 2 |
| Rooming accommodation | Non-residential - Type 2 |
| Sales office | Non-residential - Type 2 |
| Service industry | Non-residential - Type 2 |
| Service station | Non-residential - Type 2 |
| Shop | Non-residential - Type 2 |
| Shopping centre | Non-residential - Type 2 |
| Short term accommodation (other than a Motel) | Non-residential - Type 2 |
| Showroom | Non-residential - Type 2 |
| Telecommunications facility | Non-residential - Type 2 |
| Theatre | Non-residential - Type 2 |
| Tourist attraction | Non-residential - Type 2 |
| Utility installation | Non-residential - Type 2 |
| Veterinary services | Non-residential - Type 2 |



Sunshine Coast Council
Capital Program (in 2022 dollars) (vi)

For Period Ending 30 June

| | Original Budget | Forecast | | | | | | | | |
|--|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Sunshine Coast Council Core Capital Program | | | | | | | | | | |
| Aerodromes | 200 | 530 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| Buildings & Facilities | 12,459 | 14,708 | 12,023 | 13,583 | 14,798 | 23,540 | 21,241 | 33,516 | 40,895 | 15,850 |
| Coast & Canals | 3,125 | 3,350 | 2,937 | 2,950 | 3,050 | 2,590 | 1,790 | 2,645 | 2,750 | 2,750 |
| Minor Works | 4,620 | 4,620 | 4,620 | 4,620 | 4,620 | 4,620 | 4,620 | 4,620 | 4,620 | 4,620 |
| Environmental Assets | 1,800 | 3,050 | 1,660 | 2,800 | 2,800 | 2,800 | 3,000 | 2,840 | 2,720 | 2,720 |
| Fleet | 3,250 | 4,000 | 4,000 | 4,500 | 4,500 | 4,500 | 4,500 | 4,500 | 4,500 | 4,500 |
| Holiday Parks | 2,540 | 1,050 | 2,550 | 2,435 | 1,355 | 1,065 | 2,015 | 1,965 | 105 | 400 |
| Information Communication Technology | 6,620 | 3,245 | 3,725 | 3,375 | 3,975 | 3,450 | 3,750 | 3,642 | 3,850 | 3,800 |
| Parks & Gardens | 17,587 | 19,955 | 19,692 | 15,042 | 16,931 | 17,290 | 11,590 | 10,776 | 14,050 | 6,400 |
| Quarries | 635 | 610 | 210 | 485 | 160 | 160 | 160 | 160 | 160 | 160 |
| Stormwater | 8,201 | 8,568 | 10,202 | 10,100 | 9,454 | 7,236 | 8,839 | 8,970 | 9,865 | 9,869 |
| Strategic Land & commercial Properties | 19,383 | 13,090 | 11,300 | 4,200 | 10,000 | 9,000 | 6,000 | 5,800 | 13,500 | 8,100 |
| Transportation | 86,876 | 69,101 | 72,201 | 73,406 | 60,275 | 65,917 | 65,180 | 65,417 | 66,827 | 71,989 |
| Waste | 40,641 | 45,145 | 17,559 | 4,248 | 9,748 | 6,557 | 1,620 | 5,770 | 9,470 | 1,620 |
| Total Sunshine Coast Council Core Capital Program | 207,937 | 191,022 | 162,878 | 141,944 | 141,866 | 148,925 | 134,505 | 150,821 | 173,512 | 132,978 |
| Corporate Major Projects Capital Program | | | | | | | | | | |
| Corporate Major Projects | 60,425 | 46,675 | 61,268 | 275 | - | - | - | - | - | - |
| Total Corporate Major Projects Capital Program | 60,425 | 46,675 | 61,268 | 275 | - | - | - | - | - | - |
| Region Shaping Capital Program | | | | | | | | | | |
| Maroochydhore City Centre | 553 | - | - | - | - | - | - | - | - | - |
| Total Region Shaping Capital Program | 553 | - | - | - | - | - | - | - | - | - |
| SCC Total Capital Works Program | 268,915 | 237,697 | 224,146 | 142,219 | 141,866 | 148,925 | 134,505 | 150,821 | 173,512 | 132,978 |

2021/22 MINOR CAPITAL WORKS PROGRAM (xiii)

| Project Number | Project Name | Division | Suburb | Budget Allocation |
|----------------|--|------------|----------------|-------------------|
| K1479 | Canavan Gracie Park Caloundra West Half Court | Division 1 | Caloundra West | \$70,000 |
| H9079 | Turner Park Beerwah Activation – Stage 5 | Division 1 | Beerwah | \$20,000 |
| K1893 | Beerwah Sports Ground - LMP Consultation | Division 1 | Beerwah | \$12,000 |
| K1894 | Landsborough Masterplan Implementation | Division 1 | Landsborough | \$180,000 |
| H7687 | Gowen Drive Park Landsborough Playground Renewal Contribution | Division 1 | Landsborough | \$7,500 |
| K1989 | Baringa Town Square – Table Tennis Table and Shade | Division 1 | Baringa | \$77,000 |
| K2038 | Nirimba Sports Clubhouse, Baringa – Supply and Installation Venue Wall Graphic Panel | Division 1 | Baringa | \$3,500 |
| K1884 | Saltair Street, Kings beach - Pathway Construction | Division 2 | Kings Beach | \$12,000 |
| H9335 | Buderim Street - Pedestrian Refuge Detailed Design | Division 2 | Currimundi | \$12,500 |
| K1885 | Beach Access 260 Currimundi - Viewing Platform Upgrade | Division 2 | Currimundi | \$25,000 |
| K1682 | George Street, Moffat Beach - Pathway construction from William Street to culvert between George and Grigor Streets West | Division 2 | Moffat Beach | \$27,000 |
| H9467 | Porter Park, Golden Beach - Pathway Construction | Division 2 | Golden Beach | \$55,000 |
| K1530 | Gosling Park, Caloundra - Install 2x new Park Seats | Division 2 | Caloundra | \$10,000 |
| K1531 | Gilbert Park, Moffat Beach - Install 1x new Park Seat | Division 2 | Moffat Beach | \$5,000 |
| K1886 | Caloundra & Districts Netball Association – Outside Shaded Seating | Division 2 | Golden Beach | \$22,000 |
| H9356 | Pickle Ball Club – Goal Nets and Paddles | Division 2 | Caloundra | \$2,500 |
| K1892 | Golden Beach / Pelican Waters Community Hall - Community Consultation/Investigation | Division 2 | Golden Beach | \$20,000 |
| K1891 | Roderick and Buccleugh Streets - Dedicated right turn signals | Division 2 | Moffat Beach | \$35,000 |
| K1890 | Moffat Beach Traffic Study | Division 2 | Moffat Beach | \$30,000 |
| K1887 | Caloundra Rugby League Clubhouse Roof Replacement | Division 2 | Golden Beach | \$78,000 |
| K1888 | Michael Street and Anning Avenue, Golden Beach - Pathway Construction | Division 2 | Golden Beach | \$11,000 |

| Project Number | Project Name | Division | Suburb | Budget Allocation |
|----------------|---|------------|--------------------|-------------------|
| K1889 | Beach Access 264 Dicky Beach – Deck Planning and Design | Division 2 | Dicky Beach | \$10,000 |
| K2039 | Diamondhead Childcare to Golden Beach Esplanade via Roy Street - Pathway Construction | Division 2 | Golden Beach | \$52,000 |
| TBA | Shore Bird Mural – June Street, Golden Beach | Division 2 | Golden Beach | \$13,000 |
| H9335 | Buderim Street - Pedestrian Refuge detailed design | Division 3 | Currimundi | \$12,500 |
| H6037 | Grahame Stewart Park - Shade Sail over Playground Swings | Division 3 | Currimundi | \$37,500 |
| K1517 | Westaway Parade, Currimundi Pandanus Garden Box Renewal | Division 3 | Currimundi | \$12,000 |
| K1683 | Gothic Parade, Currimundi – Pathway | Division 3 | Currimundi | \$20,000 |
| K1684 | Noree Street and Orringa Street, Wurtulla - Pathway Construction | Division 3 | Wurtulla | \$38,000 |
| K1872 | Simpson Park - Renewal of Fairy Lights in Tree | Division 3 | Wurtulla | \$2,000 |
| H7560 | Anglia Place Park Playground Swing, Little Mountain | Division 3 | Little Mountain | \$10,000 |
| H8998 | Viridian Circuit Park, Birtinya – Dog Off Leash Exercise Area | Division 3 | Birtinya | \$74,200 |
| K1569 | Forest Park, Meridan Plains Playground Shade | Division 3 | Meridan Plains | \$42,500 |
| H7707 | Frank Mclvor Bushland Park – Seats x 1 | Division 3 | Currimundi | \$5,300 |
| K1873 | Winch Street, Wurtulla - Pathway Construction | Division 3 | Wurtulla | \$36,000 |
| K1880 | Walk and Ride Bridge Currimundi Lake - Scope, Investigation, Concept Design | Division 3 | Currimundi | \$50,000 |
| K1619 | Frank Mclvor Park, Currimundi - Public Amenities Upgrade | Division 3 | Currimundi | \$40,000 |
| K1881 | Aroona Park - Bench Seat and Slab | Division 3 | Aroona | \$5,000 |
| K1883 | Caloundra Cricket Club - Light Tower Contribution | Division 3 | Caloundra | \$35,000 |
| K1477 | Island Park West, Parrearra Community Project | Division 4 | Parrearra | \$19,500 |
| H6031 | Mooloolaba Spit Historical Signage and Bollards | Division 4 | Mooloolaba | \$20,000 |
| H6217 | Beach Access 141, Cotton Tree - Install Seat | Division 4 | Maroochydore | \$5,000 |
| K1897 | Maroochydore Tennis Club – Fencing Shade Cloth | Division 4 | Maroochydore | \$8,000 |
| K1685 | Camfield Street, Alexandra Headland - Pathway Construction | Division 4 | Alexandra Headland | \$50,000 |
| K1498 | Nelson Park, Alexandra Headland - Playground Shade Sail | Division 4 | Alexandra Headland | \$42,500 |
| K1647 | Outrigger Park Public Amenities | Division 4 | Minyama | \$50,000 |
| K1898 | Parkyn Parade Pedestrian Facilities - Design | Division 4 | Mooloolaba | \$40,000 |

| Project Number | Project Name | Division | Suburb | Budget Allocation |
|----------------|---|------------|----------------------------|-------------------|
| K1899 | Jessica Park, Minyama - Landscape Concept Plan | Division 4 | Minyama | \$45,000 |
| K1842 | Des Scanlan Park Maroochydore - Drinking Fountain Bottle Fill and Dog Bowl | Division 4 | Maroochydore | \$23,000 |
| K2040 | Des Scanlan Park / Cotton Tree Pool / Boat Shed Precinct Masterplan | Division 4 | Maroochydore / Cotton Tree | \$60,000 |
| TBA | Northshore Boardriders Club – First Nations and Creative Clubhouse Community Clubhouse Surf Mural | Division 4 | Maroochydore | \$12,000 |
| H9855 | O'Connors Park, Mooloolaba – Cricket Practice Net | Division 4 | Mooloolaba | \$45,000 |
| K1016 | Maleny Showgrounds – Roadworks Contribution | Division 5 | Maleny | \$146,000 |
| H8773 | Cedar Grove Park, Maleny - Picnic Shelter and Combo | Division 5 | Maleny | \$10,000 |
| H7118 | Brand Place Park, Mooloolah Valley - 2x new Seats | Division 5 | Mooloolah Valley | \$11,000 |
| H9422 | Federation Park, Palmwoods - Pathway Extension | Division 5 | Palmwoods | \$50,000 |
| H8074 | Palmwoods Skate Park - Shade Construction | Division 5 | Palmwoods | \$52,000 |
| K1013 | Montville Primary School Carpark Sealing – Stage 1 | Division 5 | Montville | \$10,000 |
| H4279 | Tallowwood Street, Maleny - Pathway | Division 5 | Maleny | \$10,000 |
| K1903 | Wilson Lane - Tree removal | Division 5 | Woombye | \$7,000 |
| H8362 | Bean Street and Palm Street, Maleny – Pathway | Division 5 | Maleny | \$80,000 |
| K1905 | Reeseville - Pine Trees Removal | Division 5 | Reeseville | \$14,000 |
| K1020 | Maleny Entrance Welcome Sign Construction | Division 5 | Maleny | \$30,000 |
| H9544 | Durrack Place Park Buderim - Basketball Half Court | Division 6 | Buderim | \$60,000 |
| K1841 | Brightwater Sportsground Mountain Creek - Shelter BBQ | Division 6 | Mountain Creek | \$15,000 |
| K1613 | Mountain Creek Road, Mountain Creek – New Pathway Stage 2 | Division 6 | Mountain Creek | \$50,000 |
| K1600 | Panama Crescent Park, Mountain Creek Dog Drinking Facility | Division 6 | Mountain Creek | \$15,000 |
| K1637 | Glenfields Neighbourhood Park, Mountain Creek Dog off Leash Area Investigation | Division 6 | Mountain Creek | \$5,000 |
| K1272 | Alfriston Drive, Buderim Pathway Lighting | Division 6 | Buderim | \$5,000 |
| K1907 | Glenfields Welcome Tree – Lighting | Division 6 | Mountain Creek | \$50,000 |
| H4223 | LRCIP2 Scholars Drive to Columbia Street - Road Link – Jade Link Contribution | Division 6 | Sippy Downs | \$204,300 |
| K1789 | Buderim Pines West Park - Playground Investigation | Division 6 | Buderim | \$5,000 |

| Project Number | Project Name | Division | Suburb | Budget Allocation |
|----------------|---|------------|------------------|-------------------|
| H9387 | Chancellor Village Park - Pathway Lighting | Division 6 | Sippy Downs | \$10,000 |
| K1909 | Tranquility Way, Palmview – Carparking Glare Shield | Division 6 | Palmview | \$700 |
| H8355 | Sage Street to Royal Drive – Pathway Construction | Division 7 | Buderim | \$91,500 |
| H6194 | Parsons Road Concrete Drain | Division 7 | Forest Glen | \$12,500 |
| H9405 | Fielding Street – Pathway including Kerb and Channel | Division 7 | Buderim | \$40,000 |
| H6973 | Whitehaven Drive Traffic Island | Division 7 | Buderim | \$4,000 |
| H9808 | Mayfield Street Buderim - Pathway Phase 1 | Division 7 | Buderim | \$33,000 |
| H9057 | Main Street Off Road Carparking – Design | Division 7 | Buderim | \$25,000 |
| K1913 | Toral Drive Buderim – On Road Parking Bays | Division 7 | Buderim | \$50,000 |
| K1915 | 191 Mons Road Mons – Drainage | Division 7 | Mons | \$19,000 |
| H6149 | Parsons Road Forest Glen Footpath | Division 7 | Forest Glen | \$50,000 |
| H9946 | Martins Creek Camphor Laurel Removal | Division 7 | Buderim | \$10,000 |
| H8878 | Milne Park Mons Car Park Pathway | Division 7 | Mons | \$60,000 |
| H9506 | Grevillia Close to Hovea Close - Pathway Link | Division 7 | Buderim | \$25,000 |
| H9950 | Geeribach Lane Viewing Deck Upgrade Design | Division 8 | Yaroomba | \$120,000 |
| H8747 | Kawanna Street Pathway Stage 3 | Division 8 | Mudjimba | \$8,000 |
| H9918 | Beach Access 124 Power Memorial Park Mudjimba Beach Shower Design | Division 8 | Mudjimba | \$40,000 |
| H8129 | Mayflower Park Maroochydore Playground Shade | Division 8 | Maroochydore | \$45,000 |
| K1601 | Birrahl Park Yaroomba BBQ Shelter, Picnic Combo and Pathway | Division 8 | Yaroomba | \$50,000 |
| H5549 | Warwick Daniels Lake View Park Playground | Division 8 | Twin Waters | \$40,500 |
| K1918 | North Shore Dog Park - Viewing Platform Design | Division 8 | Twin Waters | \$10,000 |
| H8066 | Mudjimba Esplanade Pathway Construction | Division 8 | Mudjimba | \$6,000 |
| H2138 | Eliza Peatling Park Pacific Paradise Shelter | Division 8 | Pacific Paradise | \$60,000 |
| K1023 | 3x Free Tree Days | Division 8 | Various | \$4,500 |
| H8249 | Parklakes Drive Maroochy River – Install 2x new Park Seats | Division 9 | Maroochy River | \$10,000 |
| H9410 | Magenta Drive Park Coolum Beach Playground Shade | Division 9 | Coolum Beach | \$45,000 |
| K1445 | The Avenue Peregian Springs Dog Park Seating | Division 9 | Peregian Springs | \$5,000 |
| K1473 | The Avenue Peregian Springs Dog Park Shelter and Seating | Division 9 | Peregian Springs | \$50,000 |

| Project Number | Project Name | Division | Suburb | Budget Allocation |
|----------------|---|-------------|------------------|-------------------|
| K1636 | Oakmont Court Park Peregian Springs Playground Shade | Division 9 | Peregian Springs | \$55,000 |
| H9827 | Peregian Breeze Park Peregian Springs Playground Toddler Swing and Seesaw | Division 9 | Peregian Springs | \$50,000 |
| H9263 | Jack Morgan Park Coolum – Community Gardens Arbour | Division 9 | Coolum | \$70,000 |
| K2042 | Lake Weyba Foreshore Plan Implementation | Division 9 | Lake Weyba | \$33,000 |
| H8356 | Park Crescent, Coolum Beach – Pathway Construction | Division 9 | Coolum Beach | \$53,000 |
| K2043 | Parklakes Drive, Bli Bli - Avenue of Honour - Landscape construction works | Division 9 | Bli Bli | \$3,000 |
| H9519 | Havana Road West Pathway Construction | Division 9 | Peregian Springs | \$46,000 |
| K1024 | Kulangoor Cemetery - Reflection and Memorial Pond | Division 10 | Kulangoor | \$50,000 |
| K1118 | Donaldson Road Nambour – Pathway | Division 10 | Nambour | \$55,000 |
| K1450 | Homestead Park Coes Creek Playground | Division 10 | Coes Creek | \$105,000 |
| K1444 | North Arm Park – Community Consultation Planning and Design | Division 10 | North Arm | \$25,000 |
| K1515 | Nambour Skate Park Shade Structure – Investigation and Design | Division 10 | Nambour | \$10,000 |
| K1025 | Yandina BMX Track – Upgrade | Division 10 | Yandina | \$40,000 |
| K1921 | Old Ambulance Station Howard Street Nambour - Signage works | Division 10 | Nambour | \$4,000 |
| H9595 | Mapleton Fire Brigade Park Fenced Dog Off Leash Area | Division 10 | Mapleton | \$90,000 |
| K1923 | 2x Free Tree Days (9 Locations to be advised) | Division 10 | Various | \$3,000 |
| TBA | Dick Caplick Park Eumundi – Basketball Court Upgrade | Division 10 | Eumundi | \$30,000 |
| K1016 | Maleny Showgrounds – Roadworks Contribution | Mayor | Maleny | \$50,00 |
| H9547 | Beach Access 238 Bokarina-Warana Coastal Pathway Contribution | Mayor | Bokarina | \$50,000 |
| K1022 | Buderim Village Park – Landscape Plan (BBQ Shelter – BBQ's and Picnic Combo's Contribution) | Mayor | Buderim | \$100,000 |
| H4798 | Botanic Gardens Masterplan (Entry Statement and Wayfinding Contribution) | Mayor | Tanawha | \$20,000 |
| K2044 | Martins Creek Football Facility – reseal | Mayor | Maroochydore | \$30,000 |
| K2045 | Coolum Sports Rugby League/AFL Ground – Sports Field Lighting Upgrade | Mayor | Coolum | \$170,000 |

Sunshine Coast Council - Core Statement of Income and Expense

For Period Ending 30 June

| | Forecast | Original | Forecast | | | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | Budget | Budget | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| | 2021 | 2022 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Operating Revenue | | | | | | | | | | | |
| Gross Rates & Utility Charges | 336,026 | 347,774 | 362,315 | 376,051 | 391,799 | 406,770 | 423,927 | 440,148 | 458,736 | 476,311 | 496,452 |
| Interest from Rates & Utilities | 400 | 790 | 825 | 858 | 895 | 931 | 972 | 1,011 | 1,056 | 1,098 | 1,146 |
| Less Discounts, Pensioner Remissions | (19,620) | (5,222) | (5,420) | (5,605) | (5,818) | (6,021) | (6,256) | (6,475) | (6,728) | (6,963) | (7,235) |
| Net Rates & Utility Charges | 316,806 | 343,342 | 357,720 | 371,304 | 386,877 | 401,680 | 418,643 | 434,684 | 453,065 | 470,446 | 490,363 |
| Fees & Charges | 58,213 | 65,577 | 67,353 | 69,138 | 71,109 | 73,064 | 75,220 | 77,288 | 79,568 | 81,756 | 84,168 |
| Interest Received from Investments | 3,611 | 2,550 | 2,550 | 2,550 | 2,550 | 2,550 | 2,550 | 2,550 | 2,550 | 2,550 | 2,550 |
| Grants and Subsidies - Recurrent | 13,332 | 15,218 | 15,218 | 15,218 | 15,218 | 15,218 | 15,218 | 15,218 | 15,218 | 15,218 | 15,218 |
| Operating contributions | 287 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 |
| Unitywater Participation | 49,838 | 49,838 | 49,838 | 49,838 | 49,838 | 49,838 | 49,838 | 49,838 | 49,838 | 49,838 | 49,838 |
| Other Revenue | 12,066 | 13,648 | 14,921 | 15,190 | 15,478 | 15,787 | 16,102 | 16,422 | 16,750 | 17,084 | 17,424 |
| Internal Revenues | 4,124 | 1,752 | 1,798 | 1,846 | 1,899 | 1,951 | 2,008 | 2,064 | 2,125 | 2,183 | 2,247 |
| Total Operating Revenue | 458,276 | 492,227 | 509,700 | 525,386 | 543,271 | 560,390 | 579,881 | 598,366 | 619,415 | 639,377 | 662,111 |
| Operating Expenses | | | | | | | | | | | |
| Employee costs | 149,104 | 156,082 | 159,984 | 164,784 | 169,727 | 174,819 | 180,063 | 185,465 | 191,029 | 196,760 | 202,663 |
| Materials & Services | 183,260 | 186,633 | 191,880 | 198,235 | 203,824 | 209,456 | 215,526 | 221,514 | 227,970 | 234,344 | 241,219 |
| Finance Costs | 9,901 | 6,564 | 7,798 | 8,249 | 8,705 | 8,520 | 8,302 | 8,106 | 7,836 | 7,648 | 7,482 |
| Company Contributions | 1,554 | 1,582 | 1,612 | 1,643 | 1,674 | 1,707 | 1,741 | 1,776 | 1,812 | 1,848 | 1,885 |
| Depreciation | 85,832 | 94,215 | 96,570 | 98,984 | 101,459 | 103,996 | 106,595 | 109,260 | 111,992 | 114,792 | 117,661 |
| Other Expenses | 22,385 | 21,882 | 21,882 | 22,407 | 22,945 | 23,496 | 24,060 | 24,637 | 25,228 | 25,834 | 26,454 |
| Recurrent Capital Expenses | 4,135 | 3,195 | 3,195 | 3,195 | 3,195 | 3,195 | 3,195 | 3,195 | 3,195 | 3,195 | 3,195 |
| Total Operating Expenses | 456,171 | 470,152 | 482,922 | 497,497 | 511,529 | 525,188 | 539,483 | 553,954 | 569,063 | 584,420 | 600,558 |
| Operating Result | 2,105 | 22,075 | 26,778 | 27,889 | 31,742 | 35,202 | 40,398 | 44,411 | 50,352 | 54,956 | 61,552 |
| Non-recurrent Revenue & Expenses | | | | | | | | | | | |
| Capital Revenue | | | | | | | | | | | |
| Capital Grants and Subsidies | 35,502 | 18,000 | 62,708 | 38,043 | 9,900 | 9,900 | 9,900 | 9,900 | 9,900 | 9,900 | 9,900 |
| Capital Contributions | 31,599 | 28,631 | 28,660 | 29,004 | 30,029 | 29,867 | 29,786 | 29,786 | 29,786 | 23,942 | 23,942 |
| Contributed Assets | 60,000 | 55,000 | 50,417 | 45,833 | 41,250 | 42,281 | 43,338 | 44,422 | 45,532 | 46,671 | 47,837 |
| Total Capital Revenue | 127,101 | 101,631 | 141,785 | 112,880 | 81,179 | 82,048 | 83,025 | 84,108 | 85,219 | 80,513 | 81,680 |
| Non-recurrent Expenses | | | | | | | | | | | |
| Profit/Loss on disposal, revaluation & impairment | - | - | - | - | - | - | - | - | - | - | - |
| Movements in landfill and quarry provisions | (5,583) | (5,583) | (4,466) | (4,551) | (4,638) | (4,730) | (4,825) | (4,922) | (5,020) | (5,120) | (5,223) |
| Assets transferred to third parties | - | - | - | - | - | - | - | - | - | - | - |
| NET RESULT | 123,623 | 118,123 | 164,097 | 136,218 | 108,283 | 112,520 | 118,597 | 123,598 | 130,550 | 130,349 | 138,009 |

Sunshine Coast Council - Core Statement of Financial Position

For Period Ending 30 June

| | Forecast | Original | Forecast | | | | | | | | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | Budget | Budget | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Current Assets | | | | | | | | | | | |
| Cash & Investments | 222,281 | 200,256 | 203,782 | 195,131 | 215,306 | 240,026 | 254,939 | 281,068 | 296,736 | 289,985 | 304,820 |
| Trade and other receivables | 16,451 | 17,971 | 18,686 | 19,327 | 20,058 | 20,758 | 21,555 | 22,311 | 23,172 | 23,988 | 24,918 |
| Inventories | 1,254 | 1,278 | 1,302 | 1,335 | 1,368 | 1,403 | 1,438 | 1,474 | 1,510 | 1,548 | 1,587 |
| Other Financial Assets | 23,215 | 23,656 | 24,105 | 24,708 | 25,326 | 25,959 | 26,608 | 27,273 | 27,955 | 28,654 | 29,370 |
| Non-current assets classified as held for sale | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Current Assets | 263,201 | 243,161 | 247,876 | 240,502 | 262,059 | 288,146 | 304,540 | 332,126 | 349,373 | 344,176 | 360,695 |
| Non-Current Assets | | | | | | | | | | | |
| Trade and other receivables | 456,129 | 456,129 | 456,129 | 456,129 | 456,129 | 456,129 | 456,129 | 456,129 | 456,129 | 456,129 | 456,129 |
| Property, plant & equipment | 4,726,636 | 4,865,151 | 5,177,717 | 5,475,411 | 5,692,327 | 5,911,630 | 6,153,280 | 6,391,330 | 6,656,517 | 6,951,858 | 7,232,386 |
| Investment in associates | 537,713 | 537,713 | 537,713 | 537,713 | 537,713 | 537,713 | 537,713 | 537,713 | 537,713 | 537,713 | 537,713 |
| Long Term Inventories | - | - | - | - | - | - | - | - | - | - | - |
| Intangible assets | 11,455 | 11,455 | 11,455 | 11,455 | 11,455 | 11,455 | 11,455 | 11,455 | 11,455 | 11,455 | 11,455 |
| Total Non-Current Assets | 5,731,933 | 5,870,447 | 6,183,014 | 6,480,708 | 6,697,624 | 6,916,926 | 7,158,576 | 7,396,627 | 7,661,814 | 7,957,154 | 8,237,682 |
| TOTAL ASSETS | 5,995,134 | 6,113,608 | 6,430,890 | 6,721,210 | 6,959,682 | 7,205,072 | 7,463,117 | 7,728,752 | 8,011,187 | 8,301,330 | 8,598,377 |
| Current Liabilities | | | | | | | | | | | |
| Trade and other payables | 69,125 | 70,839 | 67,414 | 69,499 | 71,476 | 73,490 | 75,611 | 77,749 | 80,001 | 82,271 | 84,663 |
| Short Term Borrowings | 16,369 | 10,087 | 14,544 | 16,742 | 18,488 | 19,020 | 19,514 | 20,079 | 20,523 | 21,158 | 21,874 |
| Provisions | 10,402 | 10,688 | 10,982 | 11,284 | 11,595 | 11,914 | 12,241 | 12,578 | 12,924 | 13,279 | 13,644 |
| Other | 22,806 | 23,240 | 22,806 | 23,376 | 23,961 | 24,560 | 25,174 | 25,803 | 26,448 | 27,109 | 27,787 |
| Total Current Liabilities | 118,703 | 114,853 | 115,746 | 120,902 | 125,520 | 128,983 | 132,540 | 136,208 | 139,895 | 143,817 | 147,969 |
| Non-Current Liabilities | | | | | | | | | | | |
| Long Term Borrowings | 214,132 | 344,943 | 373,676 | 391,197 | 377,845 | 362,849 | 348,797 | 331,125 | 317,267 | 304,393 | 283,085 |
| Long Term Provisions | 73,179 | 70,192 | 72,122 | 74,105 | 76,143 | 78,237 | 80,389 | 82,600 | 84,871 | 87,205 | 89,603 |
| Total Non-Current Liabilities | 287,312 | 415,135 | 445,799 | 465,302 | 453,988 | 441,086 | 429,186 | 413,724 | 402,138 | 391,598 | 372,688 |
| TOTAL LIABILITIES | 406,014 | 529,989 | 561,545 | 586,204 | 579,508 | 570,069 | 561,726 | 549,932 | 542,033 | 535,415 | 520,656 |
| NET COMMUNITY ASSETS | 5,589,119 | 5,583,620 | 5,869,345 | 6,135,006 | 6,380,174 | 6,635,002 | 6,901,390 | 7,178,820 | 7,469,154 | 7,765,915 | 8,077,721 |
| Community Equity | | | | | | | | | | | |
| Asset revaluation surplus | 770,981 | 770,981 | 892,610 | 1,022,053 | 1,158,938 | 1,301,246 | 1,449,037 | 1,602,869 | 1,762,652 | 1,929,065 | 2,102,861 |
| Retained Earnings | 4,818,139 | 4,812,639 | 4,976,735 | 5,112,953 | 5,221,236 | 5,333,756 | 5,452,353 | 5,575,951 | 5,706,502 | 5,836,850 | 5,974,859 |
| TOTAL COMMUNITY EQUITY | 5,589,119 | 5,583,619 | 5,869,345 | 6,135,006 | 6,380,174 | 6,635,002 | 6,901,390 | 7,178,820 | 7,469,154 | 7,765,915 | 8,077,721 |

Sunshine Coast Council - Core Statement of Cash Flow

For Period Ending 30 June

| | Forecast | Original | Forecast | | | | | | | | |
|--|------------------|------------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|
| | Budget | Budget | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Cash flows from operating activities | | | | | | | | | | | |
| Operating Result | 2,105 | 22,075 | 26,778 | 27,889 | 31,742 | 35,202 | 40,398 | 44,411 | 50,352 | 54,956 | 61,552 |
| Adjustments for: | | | | | | | | | | | |
| Depreciation | 85,832 | 94,215 | 96,570 | 98,984 | 101,459 | 103,996 | 106,595 | 109,260 | 111,992 | 114,792 | 117,661 |
| Interest and dividends received | (53,449) | (52,388) | (52,388) | (52,388) | (52,388) | (52,388) | (52,388) | (52,388) | (52,388) | (52,388) | (52,388) |
| Landfill Quarry Provision | (5,583) | (5,583) | (4,466) | (4,551) | (4,638) | (4,730) | (4,825) | (4,922) | (5,020) | (5,120) | (5,223) |
| Finance Costs | 9,901 | 6,564 | 7,798 | 8,249 | 8,705 | 8,520 | 8,302 | 8,106 | 7,836 | 7,648 | 7,482 |
| Change in Working Capital | 113 | (2,540) | (2,823) | 3,664 | 3,527 | 3,658 | 3,734 | 3,857 | 3,935 | 4,068 | 4,149 |
| Change in Receivables | 337 | (1,961) | (1,165) | (1,244) | (1,349) | (1,333) | (1,446) | (1,421) | (1,543) | (1,515) | (1,646) |
| Change in Inventories | (23) | (24) | (24) | (33) | (33) | (34) | (35) | (36) | (37) | (38) | (39) |
| Change in Payables | (201) | (555) | (1,634) | 4,941 | 4,910 | 5,025 | 5,215 | 5,314 | 5,515 | 5,620 | 5,833 |
| Net cash inflow (outflow) from operating activities | 38,919 | 62,343 | 71,469 | 81,848 | 88,407 | 94,257 | 101,816 | 108,326 | 116,707 | 123,955 | 133,233 |
| Cash flows from investing activities | | | | | | | | | | | |
| Payments for property, plant and equipment | (224,362) | (265,197) | (234,832) | (220,951) | (139,024) | (138,671) | (157,188) | (148,936) | (172,054) | (197,130) | (176,272) |
| Proceeds from disposal non current assets | - | - | - | - | - | - | - | - | - | - | - |
| Capital grants, subsidies, contributions, donations | 67,101 | 46,631 | 91,368 | 67,047 | 39,929 | 39,767 | 39,686 | 39,686 | 39,686 | 33,842 | 33,842 |
| Interest and dividends received | 53,449 | 52,388 | 52,388 | 52,388 | 52,388 | 52,388 | 52,388 | 52,388 | 52,388 | 52,388 | 52,388 |
| Finance Costs | (9,901) | (6,564) | (7,798) | (8,249) | (8,705) | (8,520) | (8,302) | (8,106) | (7,836) | (7,648) | (7,482) |
| Net cash inflow (outflow) from investing activities | (113,714) | (172,742) | (98,874) | (109,766) | (55,412) | (55,035) | (73,416) | (64,968) | (87,817) | (118,547) | (97,524) |
| Cash flows from financing activities | | | | | | | | | | | |
| Proceeds from borrowings | 58,755 | 98,461 | 45,475 | 36,009 | 5,668 | 4,518 | 6,027 | 2,850 | 7,300 | 9,000 | 1,000 |
| Repayment of borrowing | (16,369) | (10,087) | (14,544) | (16,742) | (18,488) | (19,020) | (19,514) | (20,079) | (20,523) | (21,158) | (21,874) |
| Net cash inflow (outflow) from financing activities | 42,386 | 88,374 | 30,931 | 19,267 | (12,820) | (14,502) | (13,487) | (17,229) | (13,223) | (12,158) | (20,874) |
| Net increase (decrease) in cash held | (32,409) | (22,025) | 3,526 | (8,651) | 20,175 | 24,720 | 14,913 | 26,129 | 15,668 | (6,750) | 14,835 |
| Cash at beginning of reporting period | 254,690 | 222,281 | 200,256 | 203,782 | 195,131 | 215,306 | 240,026 | 254,939 | 281,068 | 296,736 | 289,985 |
| Cash at end of reporting period | 222,281 | 200,256 | 203,782 | 195,131 | 215,306 | 240,026 | 254,939 | 281,068 | 296,736 | 289,985 | 304,820 |



Maroochydore City Centre Project

Statement of Income and Expense

For Period Ending 30 June

| | Forecast | Original | Forecast | | | | | | | | |
|---|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| | Budget | Budget | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Operating Revenue | | | | | | | | | | | |
| Other Revenue | 7,590 | 5,422 | 9,220 | 19,241 | 20,954 | 26,609 | 21,607 | 22,306 | 21,293 | 12,917 | 9,294 |
| Total Operating Revenue | 7,590 | 5,422 | 9,220 | 19,241 | 20,954 | 26,609 | 21,607 | 22,306 | 21,293 | 12,917 | 9,294 |
| Operating Expenses | | | | | | | | | | | |
| Employee costs | - | - | - | - | - | - | - | - | - | - | - |
| Materials & Services | 2,095 | - | - | - | - | - | - | - | - | - | - |
| Finance Costs | - | 2,763 | 2,645 | 2,524 | 2,401 | 2,275 | 2,147 | 2,016 | 1,883 | 1,747 | 1,607 |
| Company Contributions | - | 2,033 | 1,780 | 1,250 | 1,000 | 1,000 | 1,000 | 1,000 | 750 | 750 | 750 |
| Depreciation | 2,444 | 882 | 882 | 882 | 882 | 882 | 882 | 882 | 882 | 882 | 882 |
| Other Expenses | - | - | - | - | - | - | - | - | - | - | - |
| Recurrent Capital Expenses | 722 | 249 | - | - | - | - | - | - | - | - | - |
| Total Operating Expenses | 5,261 | 5,927 | 5,307 | 4,656 | 4,283 | 4,157 | 4,029 | 3,898 | 3,515 | 3,379 | 3,240 |
| Operating Result | 2,329 | (505) | 3,913 | 14,584 | 16,671 | 22,451 | 17,578 | 18,408 | 17,778 | 9,538 | 6,054 |
| Non-recurrent Revenue & Expenses | | | | | | | | | | | |
| Capital Revenue | | | | | | | | | | | |
| Total Capital Revenue | - | - | - | - | - | - | - | - | - | - | - |
| Non-recurrent Expenses | | | | | | | | | | | |
| NET RESULT | 2,329 | (505) | 3,913 | 14,584 | 16,671 | 22,451 | 17,578 | 18,408 | 17,778 | 9,538 | 6,054 |

Maroochydore City Centre Project

Statement of Financial Position

For Period Ending 30 June

| | Forecast | Original | Forecast | | | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | Budget | Budget | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Current Assets | | | | | | | | | | | |
| Cash & Investments | (36,253) | (41,351) | (42,634) | (39,687) | (29,636) | (26,404) | (24,244) | (26,058) | (24,651) | (23,315) | (23,943) |
| Inventories | 12,967 | 11,941 | 11,970 | 11,573 | 10,109 | 9,614 | 9,381 | 10,153 | 10,087 | 10,027 | 10,170 |
| Non-current assets classified as held for sale | - | - | - | - | - | - | - | - | - | - | - |
| Total Current Assets | (23,286) | (29,410) | (30,664) | (28,113) | (19,527) | (16,790) | (14,863) | (15,905) | (14,564) | (13,288) | (13,772) |
| Non-Current Assets | | | | | | | | | | | |
| Trade and other receivables | - | - | - | - | - | - | - | - | - | - | - |
| Property, plant & equipment | 90,161 | 89,753 | 88,871 | 87,989 | 87,107 | 86,225 | 85,343 | 84,461 | 83,579 | 82,697 | 81,815 |
| Investment in associates | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| Long Term Inventories | 37,676 | 37,676 | 37,760 | 36,608 | 29,372 | 27,935 | 27,258 | 29,500 | 29,309 | 29,133 | 29,551 |
| Intangible assets | 1,289 | 1,289 | 1,289 | 1,289 | 1,289 | 1,289 | 1,289 | 1,289 | 1,289 | 1,289 | 1,289 |
| Total Non-Current Assets | 129,626 | 129,218 | 128,420 | 126,387 | 118,268 | 115,949 | 114,390 | 115,750 | 114,677 | 113,619 | 113,155 |
| TOTAL ASSETS | 106,341 | 99,808 | 97,756 | 98,273 | 98,741 | 99,159 | 99,527 | 99,845 | 100,113 | 100,331 | 99,383 |
| Current Liabilities | | | | | | | | | | | |
| Short Term Borrowings | 8,865 | 5,847 | 5,965 | 14,067 | 16,203 | 22,033 | 17,210 | 18,090 | 8,190 | 2,317 | 787 |
| Provisions | 350 | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - | - | - | - | - |
| Total Current Liabilities | 9,215 | 5,847 | 5,965 | 14,067 | 16,203 | 22,033 | 17,210 | 18,090 | 8,190 | 2,317 | 787 |
| Non-Current Liabilities | | | | | | | | | | | |
| Long Term Borrowings | 125,000 | 122,341 | 116,257 | 94,089 | 75,750 | 47,887 | 35,500 | 16,530 | 8,919 | 5,472 | - |
| Long Term Provisions | - | - | - | - | - | - | - | - | - | - | - |
| Total Non-Current Liabilities | 125,000 | 122,341 | 116,257 | 94,089 | 75,750 | 47,887 | 35,500 | 16,530 | 8,919 | 5,472 | - |
| TOTAL LIABILITIES | 134,215 | 128,188 | 122,223 | 108,156 | 91,953 | 69,920 | 52,710 | 34,620 | 17,110 | 7,789 | 787 |
| NET COMMUNITY ASSETS | (27,874) | (28,380) | (24,467) | (9,882) | 6,788 | 29,240 | 46,817 | 65,225 | 83,004 | 92,542 | 98,596 |
| Community Equity | | | | | | | | | | | |
| Asset revaluation surplus | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| Retained Earnings | (28,375) | (28,880) | (24,967) | (10,382) | 6,288 | 28,740 | 46,317 | 64,725 | 82,504 | 92,042 | 98,096 |
| TOTAL COMMUNITY EQUITY | (27,875) | (28,380) | (24,467) | (9,882) | 6,788 | 29,240 | 46,817 | 65,225 | 83,004 | 92,542 | 98,596 |

Maroochydore City Centre Project

Statement of Changes in Equity

For Period Ending 30 June

| | Forecast | Original | Forecast | | | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | Budget | Budget | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| | 2021 | 2022 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Capital Accounts | | | | | | | | | | | |
| Asset Revaluation Reserve | | | | | | | | | | | |
| Balance at beginning of period | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| Asset revaluation adjustments | - | - | - | - | - | - | - | - | - | - | - |
| Transfers to capital, reserves and shareholdings | - | - | - | - | - | - | - | - | - | - | - |
| Balance at end of period | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| Retained Earnings | | | | | | | | | | | |
| Balance at beginning of period | (30,704) | (28,375) | (28,880) | (24,967) | (10,382) | 6,288 | 28,740 | 46,317 | 64,725 | 82,504 | 92,042 |
| Net result for the period | 2,329 | (505) | 3,913 | 14,584 | 16,671 | 22,451 | 17,578 | 18,408 | 17,778 | 9,538 | 6,054 |
| Transfers to capital, reserves and shareholdings | - | - | - | - | - | - | - | - | - | - | - |
| Transfers from capital, reserves and shareholdings | - | - | - | - | - | - | - | - | - | - | - |
| Asset revaluation adjustments | - | - | - | - | - | - | - | - | - | - | - |
| Balance at end of period | (28,375) | (28,880) | (24,967) | (10,382) | 6,288 | 28,740 | 46,317 | 64,725 | 82,504 | 92,042 | 98,096 |
| Total | | | | | | | | | | | |
| Balance at beginning of period | (30,204) | (27,875) | (28,380) | (24,467) | (9,882) | 6,788 | 29,240 | 46,817 | 65,225 | 83,004 | 92,542 |
| Net result for the period | 2,329 | (505) | 3,913 | 14,584 | 16,671 | 22,451 | 17,578 | 18,408 | 17,778 | 9,538 | 6,054 |
| Transfers to capital, reserves and shareholdings | - | - | - | - | - | - | - | - | - | - | - |
| Transfers from capital, reserves and shareholdings | - | - | - | - | - | - | - | - | - | - | - |
| Asset revaluation adjustments | - | - | - | - | - | - | - | - | - | - | - |
| Balance at end of period | (27,875) | (28,380) | (24,467) | (9,882) | 6,788 | 29,240 | 46,817 | 65,225 | 83,004 | 92,542 | 98,596 |

Maroochydore City Centre Project

Statement of Cash Flow

For Period Ending 30 June

| | Forecast | Original | Forecast | | | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | Budget | Budget | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| | 2021 | 2022 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Cash flows from operating activities | | | | | | | | | | | |
| Operating Result | 2,329 | (505) | 3,913 | 14,584 | 16,671 | 22,451 | 17,578 | 18,408 | 17,778 | 9,538 | 6,054 |
| Adjustments for: | | | | | | | | | | | |
| Depreciation | 2,444 | 882 | 882 | 882 | 882 | 882 | 882 | 882 | 882 | 882 | 882 |
| Interest and dividends received | - | - | - | - | - | - | - | - | - | - | - |
| Landfill Quarry Provision | - | - | - | - | - | - | - | - | - | - | - |
| Finance Costs | - | 2,763 | 2,645 | 2,524 | 2,401 | 2,275 | 2,147 | 2,016 | 1,883 | 1,747 | 1,607 |
| Change in Working Capital | (1,456) | 676 | (113) | 1,548 | 8,701 | 1,932 | 910 | (3,014) | 257 | 236 | (561) |
| Net cash inflow (outflow) from operating activities | 3,317 | 3,816 | 7,327 | 19,538 | 28,655 | 27,540 | 21,517 | 18,292 | 20,800 | 12,402 | 7,983 |
| Cash flows from investing activities | | | | | | | | | | | |
| Payments for property, plant and equipment | (6,981) | (304) | - | - | - | - | - | - | - | - | - |
| Proceeds from disposal non current assets | - | - | - | - | - | - | - | - | - | - | - |
| Capital grants, subsidies, contributions, donations | - | - | - | - | - | - | - | - | - | - | - |
| Interest and dividends received | - | - | - | - | - | - | - | - | - | - | - |
| Finance Costs | - | (2,763) | (2,645) | (2,524) | (2,401) | (2,275) | (2,147) | (2,016) | (1,883) | (1,747) | (1,607) |
| Net cash inflow (outflow) from investing activities | (6,981) | (3,067) | (2,645) | (2,524) | (2,401) | (2,275) | (2,147) | (2,016) | (1,883) | (1,747) | (1,607) |
| Cash flows from financing activities | | | | | | | | | | | |
| Proceeds from borrowings | 7,500 | - | - | - | - | - | - | - | - | - | - |
| Repayment of borrowing | (8,521) | (5,847) | (5,965) | (14,067) | (16,203) | (22,033) | (17,210) | (18,090) | (17,510) | (9,320) | (7,003) |
| Net cash inflow (outflow) from financing activities | (1,021) | (5,847) | (5,965) | (14,067) | (16,203) | (22,033) | (17,210) | (18,090) | (17,510) | (9,320) | (7,003) |
| Net increase (decrease) in cash held | (4,685) | (5,098) | (1,283) | 2,947 | 10,051 | 3,232 | 2,160 | (1,814) | 1,407 | 1,336 | (628) |
| Cash at beginning of reporting period | (31,568) | (36,253) | (41,351) | (42,634) | (39,687) | (29,636) | (26,404) | (24,244) | (26,058) | (24,651) | (23,315) |
| Cash at end of reporting period | (36,253) | (41,351) | (42,634) | (39,687) | (29,636) | (26,404) | (24,244) | (26,058) | (24,651) | (23,315) | (23,943) |



Sunshine Coast Airport Runway

Statement of Income and Expense

For Period Ending 30 June

| | Forecast | Original | Forecast | | | | | | | | |
|---|----------------|----------------|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| | Budget | Budget | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Total Operating Revenue | - | - | - | - | - | - | - | - | - | - | - |
| Operating Expenses | | | | | | | | | | | |
| Employee costs | - | - | - | - | - | - | - | - | - | - | - |
| Materials & Services | - | - | - | - | - | - | - | - | - | - | - |
| Finance Costs | 1,964 | 2,738 | - | - | - | - | - | - | - | - | - |
| Company Contributions | - | - | - | - | - | - | - | - | - | - | - |
| Depreciation | - | - | - | - | - | - | - | - | - | - | - |
| Other Expenses | - | - | - | - | - | - | - | - | - | - | - |
| Recurrent Capital Expenses | - | - | - | - | - | - | - | - | - | - | - |
| Total Operating Expenses | 1,964 | 2,738 | - | - | - | - | - | - | - | - | - |
| Operating Result | (1,964) | (2,738) | - | - | - | - | - | - | - | - | - |
| Non-recurrent Revenue & Expenses | | | | | | | | | | | |
| Capital Revenue | | | | | | | | | | | |
| Capital Grants and Subsidies | - | - | (32,408) | - | - | - | - | - | - | - | - |
| Capital Contributions | - | - | - | - | - | - | - | - | - | - | - |
| Contributed Assets | - | - | - | - | - | - | - | - | - | - | - |
| Total Capital Revenue | - | - | (32,408) | - | - | - | - | - | - | - | - |
| Non-recurrent Expenses | | | | | | | | | | | |
| Profit/Loss on disposal, revaluation & impairment | - | (7,048) | - | - | - | - | - | - | - | - | - |
| Assets transferred to third parties | - | - | - | - | - | - | - | - | - | - | - |
| NET RESULT | (1,964) | (9,786) | (32,408) | - | - | - | - | - | - | - | - |

Sunshine Coast Airport Runway

Statement of Financial Position

For Period Ending 30 June

| | Forecast | Original | Forecast | | | | | | | | |
|---------------------------------------|----------------|----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Budget | Budget | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Current Assets | | | | | | | | | | | |
| Cash & Investments | 67 | 32,408 | 0 | 0 | - | - | - | - | - | - | - |
| Trade and other receivables | - | - | - | - | - | - | - | - | - | - | - |
| Inventories | - | - | - | - | - | - | - | - | - | - | - |
| Total Current Assets | 67 | 32,408 | 0 | 0 | - | - | - | - | - | - | - |
| Non-Current Assets | | | | | | | | | | | |
| Long Term Trade and other receivables | 291,302 | 291,302 | - | - | - | - | - | - | - | - | - |
| Property, plant & equipment | - | - | - | - | - | - | - | - | - | - | - |
| Investment in associates | - | - | - | - | - | - | - | - | - | - | - |
| Long Term Inventories | - | - | - | - | - | - | - | - | - | - | - |
| Intangible assets | - | - | - | - | - | - | - | - | - | - | - |
| Total Non-Current Assets | 291,302 | 291,302 | - | - | - | - | - | - | - | - | - |
| TOTAL ASSETS | 291,369 | 323,710 | 0 | 0 | - | - | - | - | - | - | - |
| Current Liabilities | | | | | | | | | | | |
| Trade and other payables | 193 | 193 | - | - | - | - | - | - | - | - | - |
| Short Term Borrowings | 269,290 | - | - | - | - | - | - | - | - | - | - |
| Provisions | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - | - | - | - | - |
| Total Current Liabilities | 269,483 | 193 | - | - | - | - | - | - | - | - | - |
| Non-Current Liabilities | | | | | | | | | | | |
| Long Term Borrowings | - | - | - | - | - | - | - | - | - | - | - |
| Long Term Provisions | - | - | - | - | - | - | - | - | - | - | - |
| Total Non-Current Liabilities | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL LIABILITIES | 269,483 | 193 | - | - | - | - | - | - | - | - | - |
| NET COMMUNITY ASSETS | 21,886 | 323,517 | 0 | 0 | - | - | - | - | - | - | - |
| Community Equity | | | | | | | | | | | |
| Asset revaluation surplus | - | - | - | - | - | - | - | - | - | - | - |
| Retained Earnings | 21,885 | 323,518 | 1 | - | - | - | - | - | - | - | - |
| TOTAL COMMUNITY EQUITY | 21,885 | 323,518 | 1 | - | - | - | - | - | - | - | - |

Sunshine Coast Airport Runway

Statement of Cash Flow

For Period Ending 30 June

| | Forecast | Original | Forecast | | | | | | | | |
|--|-----------------|------------------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Budget | Budget | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| | 2021 | 2022 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Cash flows from operating activities | | | | | | | | | | | |
| Operating Result | (1,964) | (2,738) | - | - | - | - | - | - | - | - | - |
| Adjustments for: | | | | | | | | | | | |
| Depreciation | - | - | - | - | - | - | - | - | - | - | - |
| Interest and dividends received | - | - | - | - | - | - | - | - | - | - | - |
| Landfill Quarry Provision | - | - | - | - | - | - | - | - | - | - | - |
| Finance Costs | 1,964 | 2,738 | - | - | - | - | - | - | - | - | - |
| Change in Working Capital | - | - | - | - | - | - | - | - | - | - | - |
| Change in Receivables | - | - | - | - | - | - | - | - | - | - | - |
| Change in Inventories | - | - | - | - | - | - | - | - | - | - | - |
| Change in Payables | - | - | - | - | - | - | - | - | - | - | - |
| Net cash inflow (outflow) from operating activities | - | - | - | - | - | - | - | - | - | - | - |
| Cash flows from investing activities | | | | | | | | | | | |
| Payments for property, plant and equipment | (42,873) | - | - | - | - | - | - | - | - | - | - |
| Proceeds from disposal non current assets | - | 305,000 | - | - | - | - | - | - | - | - | - |
| Capital grants, subsidies, contributions, donations | - | - | (32,408) | - | - | - | - | - | - | - | - |
| Interest and dividends received | - | - | - | - | - | - | - | - | - | - | - |
| Finance Costs | (1,964) | (2,738) | - | - | - | - | - | - | - | - | - |
| Net cash inflow (outflow) from investing activities | (44,837) | 302,262 | (32,408) | - | - | - | - | - | - | - | - |
| Cash flows from financing activities | | | | | | | | | | | |
| Proceeds from borrowings | 57,430 | - | - | - | - | - | - | - | - | - | - |
| Repayment of borrowing | - | (269,920) | - | - | - | - | - | - | - | - | - |
| Net cash inflow (outflow) from financing activities | 57,430 | (269,920) | - | - | - | - | - | - | - | - | - |
| Net increase (decrease) in cash held | 12,593 | 32,342 | (32,408) | - | - | - | - | - | - | - | - |
| Cash at beginning of reporting period | (12,526) | 67 | 32,408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cash at end of reporting period | 67 | 32,408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



Sunshine Coast International Broadband Network

Statement of Income and Expense

For Period Ending 30 June

| | Forecast | Original | Forecast | | | | | | | | |
|---|---------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | Budget | Budget | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Operating Revenue | | | | | | | | | | | |
| Grants and Subsidies - Recurrent | - | - | - | - | - | - | - | - | - | - | - |
| Operating contributions | - | - | - | - | - | - | - | - | - | - | - |
| Unitywater Participation | - | - | - | - | - | - | - | - | - | - | - |
| Other Revenue | 1,149 | 784 | 941 | 1,129 | 1,242 | 1,367 | 1,503 | 1,578 | 1,657 | 1,740 | 1,827 |
| Internal Revenues | - | - | - | - | - | - | - | - | - | - | - |
| Total Operating Revenue | 1,149 | 784 | 941 | 1,129 | 1,242 | 1,367 | 1,503 | 1,578 | 1,657 | 1,740 | 1,827 |
| Operating Expenses | | | | | | | | | | | |
| Employee costs | 159 | 157 | 161 | 164 | 167 | 170 | 174 | 177 | 181 | 184 | 188 |
| Materials & Services | 772 | 444 | 457 | 471 | 485 | 500 | 515 | 530 | 546 | 563 | 579 |
| Finance Costs | 215 | 179 | 163 | 146 | 129 | 111 | 94 | 75 | 57 | 38 | 19 |
| Company Contributions | - | - | - | - | - | - | - | - | - | - | - |
| Depreciation | - | - | - | - | - | - | - | - | - | - | - |
| Other Expenses | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Internal Materials & Services | - | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Recurrent Capital Expenses | - | - | - | - | - | - | - | - | - | - | - |
| Total Operating Expenses | 1,148 | 784 | 784 | 784 | 785 | 785 | 786 | 787 | 788 | 789 | 791 |
| Operating Result | 1 | - | 157 | 345 | 458 | 581 | 717 | 792 | 870 | 951 | 1,037 |
| Non-recurrent Revenue & Expenses | | | | | | | | | | | |
| Capital Revenue | | | | | | | | | | | |
| Capital Grants and Subsidies | 12,500 | - | - | - | - | - | - | - | - | - | - |
| Capital Contributions | - | - | - | - | - | - | - | - | - | - | - |
| Contributed Assets | - | - | - | - | - | - | - | - | - | - | - |
| Total Capital Revenue | 12,500 | - | - | - | - | - | - | - | - | - | - |
| NET RESULT | 12,501 | - | 157 | 345 | 458 | 581 | 717 | 792 | 870 | 951 | 1,037 |

Core Capital Program by Sub-Program

For Period Ending 30 June

| | Original Budget | Forecast | | | | | | | | | |
|---|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|
| | 2022 \$'000 | 2023 \$'000 | 2024 \$'000 | 2025 \$'000 | 2026 \$'000 | 2027 \$'000 | 2028 \$'000 | 2029 \$'000 | 2030 \$'000 | 2031 \$'000 | |
| Aerodromes | | | | | | | | | | | |
| Caloundra Aerodrome Airside | 200 | 530 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | |
| Aerodromes Total | 200 | 530 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | |
| Buildings and Facilities | | | | | | | | | | | |
| Cemeteries | 168 | 113 | 170 | 190 | 180 | 180 | 180 | 180 | 160 | 160 | |
| Community Facilities | 7,633 | 5,485 | 4,453 | 4,345 | 3,875 | 5,080 | 3,566 | 4,361 | 4,500 | 4,500 | |
| Corporate Buildings | 624 | 1,240 | 1,140 | 1,485 | 1,040 | 1,090 | 1,760 | 1,460 | 1,460 | 1,460 | |
| Public Amenities | 1,925 | 1,805 | 945 | 1,035 | 996 | 930 | 1,187 | 820 | 1,180 | 1,180 | |
| Social Infrastructure Investment | 2,110 | 6,065 | 5,315 | 6,528 | 8,707 | 16,260 | 14,548 | 26,695 | 33,595 | 8,550 | |
| Buildings and Facilities Total | 12,459 | 14,708 | 12,023 | 13,583 | 14,798 | 23,540 | 21,241 | 33,516 | 40,895 | 15,850 | |
| Coast and Canals | | | | | | | | | | | |
| Beach Accesses and Dunal Areas Development | 380 | 100 | 150 | 150 | 150 | 200 | 150 | 255 | 150 | 150 | |
| Coast, Canals and Waterways | 2,745 | 3,250 | 2,787 | 2,800 | 2,900 | 2,390 | 1,640 | 2,390 | 2,600 | 2,600 | |
| Coast and Canals Total | 3,125 | 3,350 | 2,937 | 2,950 | 3,050 | 2,590 | 1,790 | 2,645 | 2,750 | 2,750 | |
| Minor Works | | | | | | | | | | | |
| Minor Works | 4,620 | 4,620 | 4,620 | 4,620 | 4,620 | 4,620 | 4,620 | 4,620 | 4,620 | 4,620 | |
| Minor Works Total | 4,620 | 4,620 | 4,620 | 4,620 | 4,620 | 4,620 | 4,620 | 4,620 | 4,620 | 4,620 | |
| Environmental Assets | | | | | | | | | | | |
| Environmental Reserve Infrastructure | 55 | 80 | 90 | 903 | 260 | 130 | 410 | 375 | 320 | 320 | |
| Environmental Tracks Trails and Infrastructure | 1,360 | 1,645 | 1,270 | 967 | 1,240 | 1,370 | 1,290 | 1,165 | 1,100 | 1,100 | |
| Environmental Visitor Education Facilities | 385 | 1,325 | 300 | 930 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | |
| Environmental Assets Total | 1,800 | 3,050 | 1,660 | 2,800 | 2,800 | 2,800 | 3,000 | 2,840 | 2,720 | 2,720 | |
| Fleet | | | | | | | | | | | |
| Plant Replacement | 3,250 | 4,000 | 4,000 | 4,500 | 4,500 | 4,500 | 4,500 | 4,500 | 4,500 | 4,500 | |
| Fleet Total | 3,250 | 4,000 | 4,000 | 4,500 | 4,500 | 4,500 | 4,500 | 4,500 | 4,500 | 4,500 | |
| Holiday Parks | | | | | | | | | | | |
| Holiday Parks | 2,540 | 1,050 | 2,550 | 2,435 | 1,355 | 1,065 | 2,015 | 1,965 | 105 | 400 | |
| Holiday Parks Total | 2,540 | 1,050 | 2,550 | 2,435 | 1,355 | 1,065 | 2,015 | 1,965 | 105 | 400 | |
| Information Technology | | | | | | | | | | | |
| Grow | 3,529 | 1,770 | 1,400 | 1,400 | 1,650 | 1,400 | 1,500 | 1,400 | 1,450 | 3,800 | |
| New | 250 | 635 | 2,050 | 1,350 | 2,050 | 1,350 | 2,000 | 1,642 | 1,900 | | |
| Run | 2,841 | 840 | 275 | 625 | 275 | 700 | 250 | 600 | 500 | | |
| Information Technology Total | 6,620 | 3,245 | 3,725 | 3,375 | 3,975 | 3,450 | 3,750 | 3,642 | 3,850 | 3,800 | |
| Parks and Gardens | | | | | | | | | | | |
| Coastal Pathways | 1,320 | 1,150 | 1,150 | 1,150 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | |
| Recreation Park and Landscape Amenity | 9,607 | 7,580 | 8,892 | 7,842 | 9,791 | 10,290 | 6,190 | 5,800 | 8,500 | 5,000 | |
| Recreational Sports Facilities | 6,660 | 11,225 | 9,650 | 6,050 | 6,140 | 6,000 | 4,400 | 3,976 | 4,550 | 400 | |
| Parks and Gardens Total | 17,587 | 19,955 | 19,692 | 15,042 | 16,931 | 17,290 | 11,590 | 10,776 | 14,050 | 6,400 | |
| Quarries | | | | | | | | | | | |
| Quarries | 635 | 610 | 210 | 485 | 160 | 160 | 160 | 160 | 160 | 160 | |
| Quarries Total | 635 | 610 | 210 | 485 | 160 | 160 | 160 | 160 | 160 | 160 | |
| Stormwater | | | | | | | | | | | |
| Stormwater Management | 4,815 | 5,370 | 7,160 | 6,780 | 5,410 | 4,750 | 4,750 | 5,750 | 6,250 | 6,250 | |
| Stormwater Quality Management | 3,386 | 3,198 | 3,042 | 3,320 | 4,044 | 2,486 | 4,089 | 3,220 | 3,615 | 3,619 | |
| Stormwater Total | 8,201 | 8,568 | 10,202 | 10,100 | 9,454 | 7,236 | 8,839 | 8,970 | 9,865 | 9,869 | |
| Strategic Land and Commercial Properties | | | | | | | | | | | |
| Commercial Property | | 1,500 | | | | | | | | | |
| Land Re-Development | 1,862 | | | | | | | | | | |
| Social Land | 10,477 | 2,800 | 2,800 | 1,200 | 4,500 | 6,500 | 3,500 | 2,300 | 7,000 | 6,100 | |
| Strategic Land Economic Development and Innovation | | | | | | | 1,000 | | | | |
| Transport Corridors | 7,044 | 8,790 | 8,500 | 3,000 | 5,500 | 2,500 | 1,500 | 3,500 | 6,500 | 2,000 | |
| Strategic Land and Commercial Properties Total | 19,383 | 13,090 | 11,300 | 4,200 | 10,000 | 9,000 | 6,000 | 5,800 | 13,500 | 8,100 | |
| Transportation | | | | | | | | | | | |
| Carparks | 1,050 | 1,050 | 1,050 | 1,050 | 1,050 | 1,050 | 1,050 | 1,050 | 1,050 | 1,050 | |
| Gravel Road Network | 8,140 | 4,855 | 5,625 | 5,625 | 5,625 | 5,625 | 5,625 | 5,625 | 5,625 | 5,625 | |
| Major Transportation Infrastructure | 31,270 | 17,815 | 17,180 | 17,464 | 7,330 | 11,780 | 10,080 | 9,280 | 7,480 | 11,806 | |
| Pedestrian and Cyclist Enabling Facilities | 1,871 | 1,700 | 2,200 | 2,550 | 2,450 | 2,450 | 2,790 | 2,550 | 2,800 | 2,500 | |
| Public Transport Infrastructure | 860 | 560 | 80 | 80 | 80 | 80 | 100 | 100 | 100 | 100 | |
| Road Resurfacing and Rehabilitation Renewals | 23,317 | 23,500 | 24,500 | 25,000 | 26,000 | 27,000 | 28,000 | 29,000 | 30,000 | 31,000 | |
| Road Safety | 500 | 500 | 550 | 550 | 550 | 550 | 550 | 550 | 550 | 550 | |
| Roadside Asset Renewals | 1,560 | 1,395 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | |
| Sealed Road Network | 3,410 | 3,655 | 4,460 | 5,125 | 5,125 | 5,125 | 5,125 | 5,125 | 5,125 | 5,125 | |
| Strategic Pathway and On Road Cycle Networks | 4,000 | 3,308 | 3,276 | 3,332 | 3,615 | 3,102 | 3,130 | 3,012 | 2,937 | 3,073 | |
| Streetlighting | 522 | 572 | 580 | 580 | 580 | 580 | 580 | 580 | 580 | 580 | |
| Streetscapes Local Centres | 1,830 | 2,600 | 1,690 | 2,955 | 1,055 | 455 | 880 | 895 | 1,180 | 1,180 | |
| Streetscapes Major Centres | 5,550 | 4,850 | 6,360 | 4,345 | 2,165 | 3,470 | 2,870 | 3,000 | 4,650 | 4,650 | |
| Structures | 2,746 | 2,491 | 2,900 | 3,000 | 2,900 | 2,900 | 2,650 | 2,900 | 3,000 | 3,000 | |
| Transport Management | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | |
| Transportation Total | 86,876 | 69,101 | 72,201 | 73,406 | 60,275 | 65,917 | 65,180 | 65,417 | 66,827 | 71,989 | |

Core Capital Program by Sub-Program

For Period Ending 30 June

| | Original | Forecast | | | | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | Budget | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
| | 2022 \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Waste | | | | | | | | | | |
| Waste Avoidance and Minimisation | 18,470 | 19,970 | 16,230 | 1,730 | 3,730 | 5,230 | 270 | 270 | 270 | 270 |
| Waste Collection | 1,951 | 1,150 | 1,000 | 1,150 | 1,000 | 1,000 | 1,150 | 1,000 | 1,000 | 1,150 |
| Waste Disposal | 20,220 | 24,025 | 329 | 1,368 | 5,018 | 327 | 200 | 4,500 | 8,200 | 200 |
| Waste Total | 40,641 | 45,145 | 17,559 | 4,248 | 9,748 | 6,557 | 1,620 | 5,770 | 9,470 | 1,620 |
| Total Sunshine Coast Council Core Capital Program | 207,937 | 191,022 | 162,878 | 141,944 | 141,866 | 148,925 | 134,505 | 150,821 | 173,512 | 132,978 |
| Corporate Major Projects | | | | | | | | | | |
| Corporate Major Projects | 60,425 | 46,675 | 61,268 | 275 | - | - | - | - | - | - |
| Corporate Major Projects Total | 60,425 | 46,675 | 61,268 | 275 | - | - | - | - | - | - |
| Total Sunshine Coast Council Core Capital Program | 268,362 | 237,697 | 224,146 | 142,219 | 141,866 | 148,925 | 134,505 | 150,821 | 173,512 | 132,978 |

5 NEXT MEETING

Nil

6 MEETING CLOSURE