|   | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24   | 2025/26   | 2026/27 |
|---|---------|---------|---------|---------|-----------|-----------|---------|
|   |         |         |         |         |           |           |         |
| <b>1A</b> 77 Bulcock St Demolition                            |         |         |         |         |           |           |         |
| <b>1B</b> New Regional Art Gallery                            |         |         |         |         |           |           |         |
| <b>1C</b> New Town Square                                     |         |         |         |         | <br> <br> | <br> <br> |         |
| <b>1D</b> Otranto Avenue Street Park                          |         |         |         |         |           |           |         |
| <b>2A</b> New Library and Administration Offices              |         |         |         |         |           |           |         |
| 2B Bill Venardos Park Integration                             |         |         |         |         |           |           |         |
| 2C The Events Centre Integration and Entry                    |         |         |         |         | <br> <br> |           |         |
| 2D/3A Library Site Sale and Redevelopment                     |         |         |         |         |           |           |         |
| <b>4A</b> Future Light Rail and Transit<br>Centre Development |         |         |         |         |           |           |         |
| Concept development and project planning                      |         |         |         |         |           |           |         |
|   |         |         |         |         |           |           |         |

