## 2023/24 Minor Capital Works Program

This appendix outlines allocations within Council's 2023/24 Minor Works Program for Council's consideration.

Project Number	Project Name	Division	Suburb	Budget Allocation
K5958	Old Gympie Road Pathway continuation	Division 1	Beerwah	\$35,000
K4096	Howard Walker Park Fence Install	Division 1	Peachester	\$120,000
K5466	Emma Place Pathway connection through to Coochin Twins Estate	Division 1	Beerwah	\$70,000
K5467	Beerburrum Streetscape Improvements	Division 1	Beerburrum	\$40,000
K4202	Mill Park Boundary Fence Installation – Stage One	Division 1	Beerwah	\$100,000
K5973	Canavan Gracie - Active Parks Bellvista Community Engagement for possible Dog Off Leash Area location	Division 1	Caloundra West	\$5,000
K5468	Free Tree Day	Division 1		\$1,000
H8225	Clarke Place Park Happy Valley Bubbler	Division 2	Caloundra	\$20,000
K3847	King Street Pathway – Construction of Section 1 and 2	Division 2	Kings Beach	\$128,000
K5501	Ballinger Beach - Beach Access 261 extra seating along embankment of access ramp	Division 2	Dicky Beach	\$44,000
H7269	Shelly Beach Park Drinking Foundation Installation	Division 2	Shelly Beach	\$30,000
K1713	Pelican Waters/Golden Beach Dog Off Leash Area Investigation/Consultation	Division 2	Pelican Waters	\$100,000
K5498	Golden Beach Shops Installation 2x Bike Hoops	Division 2	Golden Beach	\$5,000
K5499	Free Tree Day x 2	Division 2		\$1,000
K1890	Moffat Beach Traffic Study implementation	Division 2	Moffat Beach	\$100,000
K5500	Queen of Colonies Parade Pathway and fence realignment	Division 2	Moffat Beach	\$45,000
H6458	Kawana Way Underpass and Pathway Solar Lighting	Division 3	Birtinya	\$32,000
K3838	Ridgehaven Park Dog of Leash Area Extension	Division 3	Aroona	\$40,000
K5501	Ballinger Beach - Beach Access 261 extra seating along embankment of access ramp and install 3x bar stool seats along rail	Division 3	Dicky Beach	\$44,000
K4900	Westaway Parade Boat Ramp Carpark and picnic combo	Division 3	Currimundi	\$65,000
K3357	Bokarina Beach Park Half Basketball Court (top up)	Division 3	Bokarina	\$55,000
K5502	Minkara Street Street Tree Plantings	Division 3	Warana	\$11,000
K4327	Limosa Crescent Pathway	Division 3	Aroona	\$37,000
K4330	Mandarra Drive Pathway	Division 3	Wurtulla	\$34,000
K4328	Grebe Street Pathway	Division 3	Caloundra West	\$15,000
K4363	Ketch Street Pathway	Division 3	Wurtulla	\$31,000

Project Number	Project Name	Division	Suburb	Budget Allocation
K5503	Lake Kawana Boulevard Nicklin Way Intersection Lighting of Pine Tree and Uplight Place Signage	Division 3	Bokarina	\$50,000
K3370	Croydon Avenue Car Parking Bays and Drainage Works (top up)	Division 3	Currimundi	\$57,000
K5504	Corner Bokarina Boulevard and Longboard Parade garden to turf conversion	Division 3	Bokarina	\$6,500
K2609	John Hotton Park Community Engagement – Park Shelter detailed design	Division 4	Warana	\$10,000
K3439	Bermagui Crescent raised Pedestrian Crossing	Division 4	Buddina	\$150,000
K1896	4 <sup>th</sup> Avenue 1x Wombat Crossings	Division 4	Maroochydore	\$100,000
K4254	Grand Parade Dog Off Leach Area Extension	Division 4	Parrearra	\$100,000
K4864	Kevin Asmus Park DDA Play Space Fence	Division 4	Buddina	\$50,000
K5505	Nelsen Park Island "Sisters by Choice" Sculpture Renewal	Division 4	Alexandra Headland	\$15,000
K3905	Emerald Woods Park new pathway	Division 4	Mooloolaba	\$43,000
K5453	Tesch Park Shade Sail installation	Division 5	Maleny	\$65,000
K5444	Corner Margaret Street and Little Main Street all abilities access pathway design and construction	Division 5	Palmwoods	\$50,000
K5455	Mooloolah Recreation Reserve Playground Shade Sail	Division 5	Mooloolah Valley	\$65,000
K4012	Fig Tree Place Park Bollards Installation	Division 5	Maleny	\$4,000
H9013	Federation Park Dog of Leash Area – Installation of Dog Agility Equipment	Division 5	Palmwoods	\$20,000
H9232	Mooloolah Recreation Park Tap and Dog Bowl Installation	Division 5	Mooloolah Valley	\$5,000
K1020	Maleny Entrance Welcome Sign Construction (top up)	Division 5	Maleny	\$70,000
K5458	Montville Entry Statement upgrade works (Contribution)	Division 5	Montville	\$5,000
K5456	Stanley River Road bitumen showgrounds entrance	Division 5	Maleny	\$20,000
K5491	Western Avenue investigation and design of pathway from Russell Family Park to The Narrows Road	Division 5	Montville	\$60,000
H4264	Mountain View Road – Design Pathway from McCarthy Road to McCarthy Lookout	Division 5	Maleny	\$60,000
K5496	Coral Street Pathway Construction from Cooperative Park Boardwalk to Coral Street	Division 5	Maleny	\$40,000
K5486	Mooloolaba Tennis Club Pickle Ball Courts Construction (Contribution)	Division 6	Mountain Creek	\$100,000
K1055	Jingellic Drive - Pathway Staged Construction	Division 6	Buderim	\$50,000
K1456	Glenfields Neighbourhood Park Amenity Block (top up)	Division 6	Mountain Creek	\$105,000
K5487	Khancoban Park Dog Off Leash Signage	Division 6	Buderim	\$5,000
K1456	Glenfields Neighbourhood Park Landscape Plan	Division 6	Mountain Creek	\$25,000
H9544	Durrack Place Park Basketball Half Court – design and costing	Division 6	Buderim	\$5,000
K5489	Sippy Downs Dog Off Leash Area Extension	Division 6	Sippy Downs	\$100,000

Project Number	Project Name	Division	Suburb	Budget Allocation
K5494	Brightwater Community Park power supply installation	Division 6	Mountain Creek	\$15,000
K1841	Brightwater Sportsground installation of double plate BBQ	Division 6	Mountain Creek	\$30,000
H6216	Brightwater Community Park installation of Dog Drinking Bowl	Division 6	Mountain Creek	\$10,000
K5492	Street Tree Plan – scope and develop	Division 6		\$10,000
K5493	Gossamer Drive Kangaroo warning signage and associated works	Division 6	Buderim	\$20,000
K5956	Brightwater Estate Investigation/Design Wombat Crossings	Division 6	Mountain Creek	\$10,000
K5957	Glenfields Boulevard Safety Improvements investigation	Division 6	Mountain Creek	\$10,000
K5495	Oakmont Drive Park Complete Survey of Residents on park improvements	Division 6	Buderim Pines	\$5,000
K3351	Elizabeth Street to Clithero Street School Drop Off / Pick Up (contribution)	Division 7	Buderim	\$100,000
K5483	4 Ballinger Court Solar Light on handrail of footbridge	Division 7	Buderim	\$3,200
H6149	Parsons Road Footpath continuation	Division 7	Forest Glen	\$30,000
K5485	Owen Creek Road Pedestrian Refuge – Design only	Division 7	Forest Glen	\$40,000
K3246	Buderim Village Park Ping Pong Table Installation	Division 7	Buderim	\$30,000
K4208	Conara Road Bollard and Gate Install (contribution)	Division 7	Kunda Park	\$10,000
K4015	Buderim Pump Track Construction	Division 7	Buderim	\$100,000
K5484	Lindsay Road Pathway investigation and design	Division 7	Buderim	\$20,000
H9946	Martins Creek Camphor Laurel removal	Division 7	Buderim	\$10,000
K3346	Toral Drive - extra on street parking (top up)	Division 7	Buderim	\$40,000
K1362	Marcoola Beach Streetscape Renewal (contribution)	Division 8	Marcoola	\$100,000
K5133	South Coolum Road New Pathway	Division 8	Coolum	\$20,000
K5474	Karumba Place Amenity Reserve Bench Seat and Slab	Division 8	Maroochydore	\$8,000
K5481	Kayak Launch Ramp Sunshine Cove	Division 8	Sunshine Cove	\$45,000
K5482	Sunshine Cove Pavilion Design	Division 8	Maroochydore	\$16,000
K5480	Geeribach Lane Beach Shower (Dual showers)	Division 8	Yaroomba	\$30,000
K5479	Birrahl Park extra-long Picnic Table Combo	Division 8	Yaroomba	\$12,000
K4212	Magenta Drive Park – Shade Sail and Picnic Combo	Division 8	Coolum	\$70,000
K5478	Cooinda Crescent Pathway	Division 8	Maroochydore	\$24,000
K5477	Ocean Drive Bike Racks at Bus Stop	Division 8	Twin Waters	\$3,000
K5476	Free Tree Days	Division 8		\$3,000
K5475	Lumeah Drive Pathway Construction	Division 8	Mount Coolum	\$60,000
K5446	Re-creation of Owen Cavanagh Surf Mural (contribution)	Division 8	Pacific Paradise	\$15,000

Project Number	Project Name	Division	Suburb	Budget Allocation
K2403	Tickle Park Pandanus Trees Foreshore Seating	Division 9	Coolum Beach	\$35,000
K1383	Lowes Lookout Pathway construction	Division 9	Coolum Beach	\$80,000
K4299	Waigani Street Park Playground Seating	Division 9	Bli Bli	\$6,000
K3347	Lions Norrie Job Park Pump Track construction	Division 9	Coolum	\$100,000
K5473	Peregian Springs School Stop Drop and Go waiting area shelter	Division 9	Peregian Springs	\$60,000
K5471	Havana Road East-West Lighting Design	Division 9	Coolum Beach	\$10,000
K5955	Bli Bli Pathways Construction	Division 9	Bli Bli	\$50,000
K3267	Tickle Park Playground Shade (top up)	Division 9	Coolum Beach	\$7,000
K1518	Coolum Connections - Urban Design to Link Parks and Paths	Division 9	Coolum Beach	\$100,000
K5949	Petrie Creek Parklands Landscaping outcomes from Landscape Plan	Division 10	Nambour	\$15,000
K5470	Petrie Creek Parklands connecting pathway network to walk/ride bridge	Division 10	Nambour	\$150,000
K5950	Petrie Creek Masterplan Implementation	Division 10	Nambour	\$255,000
K3219	King George VI Memorial Park – extension to existing fence line (top up)	Division 10	Yandina	\$5,000
K5953	Removal of weed species trees	Division 10		\$15,000
K5954	Mapleton / Montville Road Pathway Survey Design	Division 10	Mapleton	\$50,000
K2705	Coastal Pathway Beach Access 233 to 229 (contribution)	Mayor	Warana	\$50,000
H5729	Maroochy Regional Bushland Botanic Garden Arrival Hub (contribution)	Mayor	Tanawha	\$50,000
K5544	Eumundi Tennis Club Lighting infrastructure renewal	Mayor	Eumundi	\$120,000
H9256	Outrigger Boat Ramp Carparking (contribution)	Mayor	Minyama	\$50,000
H3892	Lions-Norrie Job Park Landscape Plan Implementation (contribution)	Mayor	Coolum	\$50,000
K5447	Windansea Boardriders Clubhouse Kitchen installation (contribution)	Mayor	Currimundi	\$50,000
K5449	Maleny Bowls Club construct all abilities amenity (contribution)	Mayor	Maleny	\$80,000
K1362	Marcoola Beach Streetscape (contribution)	Mayor	Marcoola	\$50,000