

2014/2015 Capital Budget

Program	Original Budget \$000	Current Budget \$000
Buildings and Facilities	5,047	5,047
Coast and Canals	2,070	2,070
Divisional Allocations	3,335	3,335
Environmental Assets	926	926
Fleet	1,290	1,290
Parks and Gardens	9,027	9,027
Stormwater	6,202	6,202
Transportation	47,286	47,286
Information Communication Technology	2,768	2,768
Strategic Land & Comm Properties	18,701	19,151
Aerodrome	581	581
Sunshine Coast Airport	5,148	5,148
SC Holiday Parks	1,158	1,158
Quarries	1,950	1,950
Waste	8,403	8,403
TOTAL COUNCIL	113,892	114,342