

# 2021 Community Partnership Funding Program

Item 8.7 August 2021 Ordinary Meeting

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## History

- Inaugural program commenced 2010/2011
- Program Review January 2021 – continuation recommended

## Program

- Up to three years of funding to contribute toward operational costs
- Well established community organisations
- Providing facilities or services that:
  - support delivery of Council's priorities, and
  - demonstrate broad community benefit.

## Context

- Existing partnerships ended 30 June 2021
- Up to three years multi-year funding - 2021/22, 2022/23, 2023/24



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## Promotion and support

- Promoted internally and externally
- Officers aided during expressions of interest and application period

## Applications

- Expressions of interest period commenced on 12 April
- Applications closed on 7 June
- Received 139 proposals requesting a total of \$1,234,612 in funding



# Assessment Outcomes

Category	Applications received	Funding requested	Proposals recommended	Funding recommended (GST exc.)	% Applicants recommended
Community Development	11	\$190,500	10	144,000	100%
Community Facilities	88	\$612,165	87	482,200	99%
Community Safety	6	\$131,505	6	121,505	100%
Cultural Heritage	16	\$110,692	16	103,400	100%
Economic Development	18	\$189,750	18	139,000	100%
<b>Total</b>	<b>139</b>	<b>\$1,234,612</b>	<b>138</b>	<b>\$990,105</b>	

# Budget Implications

<b>FUNDING RECOMMENDATIONS</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>
<b>Community Grants &amp; Partnerships budget</b>			
<b>1<sup>st</sup> year</b>	\$886,705		
<b>2<sup>nd</sup> year</b>		\$862,095	
<b>3<sup>rd</sup> year</b>			\$861,595
<b>Heritage Levy budget</b>			
<b>1<sup>st</sup> year</b>	\$103,400		
<b>2<sup>nd</sup> year</b>		\$103,400	
<b>3<sup>rd</sup> year</b>			\$103,400
<b>TOTAL EXPENDITURE</b>	<b>\$990,105</b>	<b>\$965,495</b>	<b>\$964,995</b>

Thank you.



See council's website for further details  
[www.sunshinecoast.qld.gov.au](http://www.sunshinecoast.qld.gov.au)