

Recreation Trail - Att 2 Summary of Broad Cost Estimates

The network blueprint recommendations within the Recreation Trail Plan 2012 have been prepared based on the following four categories

1. **partnering/advocacy-** forming relationships and liaison with external stakeholders, negotiations relating to property acquisition/access
2. **planning -** where a potential trail has been identified investigation of the trail alignment, ground truthing to determine any constraints or alternative routes and liaison with relevant land managers, user groups and adjoining residents is required
3. **upgrades -** works required to be undertaken on existing signed trails
4. **new -** the planning has been completed and a new trail is to be either costed, designed and/or installed

For each of those categories **Table A** below provides:

- Indicative Allocations - those funds currently identified within Council's capital works program or levy programs allocated to recreation trail development
- Estimated Costs - the approximate cost to enable the blueprint network recommendations to be undertaken
- Funds Required - is the difference between what is currently allocated within councils budget and what is required

In relation to the upgrade or development of new recreation trails **Table A** separates the costs associated with the upgrade and development of coastal pathway and shared strategic transport pathways separately to enable the cost of all other recreation trails to be clearly identifiable.

Table A – Indicative Cost Estimates

CATEGORIES	CAPITAL WORKS PROGRAM	ESTIMATED COST	ADDITIONAL FUNDS REQUIRED (GRANTS, SUBSIDISES)
PARTNERSHIP	25,000	400,000	375,000
PLANNING	25,000	30,000	5,000
UPGRADE	770,320	1,129,820	359,500
NEW	*567,180	2,125,000	1,625,500
Coastal Pathway	4,200,000	4,200,000	0
Shared Strategic Transport Pathway/Recreation Paths	1,800,000	1,800,000	0
*TOTAL	7,387,500	9,684,820	2,297,320

(* Cultural Heritage Levy funded \$30,000)

All projects recommended within the network blueprint are subject to annual budget process review and confirmation. Tables B to E below:

- provide an estimate of the cost associated with each recommendation from within the Trail Network Blueprint;
- Indicate whether the recommendation is addressing trail supply, quality, range and diversity;
- Indicate which key user group the recommendation is accommodating.

Table B - Partnering/Advocacy

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Locality	Trail - Partnering/Advocacy	Horse Rider	Mtn Biker	Walker	\$ included in current budget	\$ Estimated Cost	Supply	Quality	Range & Diversity
All	Promote Trails – Brochures/Web page	√	√	√		50,000			√
Many	North Coast Mountain Bike Touring Trail / Sunshine Coast Great Rides concept.		√			10,000			√
Many	Encourage QPWS to activate the state horse trail network.	√				-			√
1, 14, 20	Glass House/Beerwah/Landsborough Trail Master Plan	√	√	√		-	√		
2	Cooloolabin Dam mountain bike circuit		√		10,000				√
2	Buckby Road single track	√	√	√		10,000			√
4, 5	Secure trail corridor for Buderim Tramway Extension			√		-	√		
8, 17, 37	Request FPQ / QPWS to not allow trail bike riders on Noosa Trail	√	√	√		-		√	
12,31, 35, 41	Mountain bike link from Peregian Beach to Tewantin National Park		√			-			√
12, 13	Horse riding access within Eumundi Conservation Park	√				-	√		
12, 13	Multi use trail circuit within Eumundi Conservation Park	√	√	√		-	√		
13	Upgrade link between north and south Eumundi Conservation Park.	√	√	√		-	√		
13	Secure trail corridor Eumundi 2km town circuit		√	√		10,000	√		
16	Facilitate public access on the Culgoa unformed road reserve	√	√	√		5,000	√		
18, 29	Nambour - Wappa Dam.		√	√		-	√		
18	Kureelpa – Kiamba	√	√	√		-	√		
19	Secure trail corridor Ringtail State Forest - Tewantin National Park	√	√	√		50,000	√		
20	Dularcha Trail Head to accommodate float parking & hitching rails	√				20,000		√	
20	Dularcha Rail Trail - Ewen Maddock Dam circuit trail	√	√	√	15,000	15,000	√		
21	Bruce Hwy overpass - Pearce Ave and Old Caloundra Road			√		-		√	
21	Town Reserve Sugar Bag Road, Caloundra West		√	√		-	√		
23	Downhill mountain bike track adjacent to Delicia Rd		√			5,000			√
23	Mapleton - Cooloolabin Dam via Mapleton Forest Rd		√			10,000			√
24	Mudjimba circuit utilising coastal pathway and Maroochy River Conservation Park		√	√		15,000	√		
29	Secure trail corridor local Nambour circuit through Cilento Park			√		50,000	√		
30	Secure trail corridor Yunaman Park to Viewland Drive, Noosa Heads			√		50,000	√		
30, 40	Sunrise Beach - Noosa Junction			√		-		√	
37	Multi-use circuits within Yurol State Forest, link to Noosa Trail	√	√	√		-			√
38	Link Kenilworth township to Imbil State Forest	√	√	√		50,000	√		
40	Short circuit trails - Castaways Beach, Marcus Beach and possible link to Girraween Sports Complex			√		-			√
44	Secure trail corridor - Cooloolabin Dam to Maroochy Lift Bridge		√	√		50,000	√		
TOTAL					25,000	400,000			

Table C - Planning

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Locality	Trail – Planning	Horse Rider	Mtn Bike Rider	Walker	\$ included in current budget	\$ Estimated Cost	Supply	Quality	Range & Diversity
All	Identify location for local mountain bike park for beginner skill development.		√		5,000	5,000			√
All	Identify all existing/current unused railway easements and determine their suitability for a future trail eg North coast realignment.	√	√	√		-			√
1	Design and cost Beerwah trail circuit		√	√	5,000	5,000	√		
4, 5	Trail master plan for the Buderim Tramway Circuit extending into Buderim township			√		-	√		
4, 5	Investigate the use of the Buderim heritage tramway for mountain bikes.		√			-			√
5	Trail master plan for Buderim township			√		-	√		
5	Investigate Karawatha Drive pedestrian crossing near Mountain Creek Rd			√		-	√		
5, 33	Investigate suitability of downhill mountain bike track - Jarrah Road Environmental Reserve, and Peachester Road		√			-	√		
7	Incorporate Magenta Dve Park to Coolum Creek in the Coolum Sports ground master plan and Coolum place making project		√	√		-			√
11	Currimundi Creek Circuit via Honeywood Crt, Sycamore Dr			√		-			
12	Investigate feasibility Lake Weyba Foreshore track upgrade			√	5,000	5,000			
13	2km Eumundi town circuit		√	√	5,000	5,000	√		
21	Determine need for Caloundra Pony Club trails	√				-	√		
22	Investigate cost to upgrade Gardners Falls track to improved accessibility.			√		-			√
23	Examine suitability of Green Park as a trail head facility	√	√	√		-		√	
22, 23	De Montville to Maleny Strategic pathway link		√	√		-	√		
28	Mountain Creek bushland and lakeside paths local circuit		√	√		-	√		
31, 41	Alex Loveday Park and between schools local circuit		√	√		-	√		
36	Peregian Springs Circuit		√	√	5,000	5,000	√		
36	Link Peregian Springs to Peregian Beach		√	√		-	√		
37	Noosa Trail alternative route - Pomona showgrounds to Yurol State Forest	√	√	√		-	√		
TOTAL					25,000	30,000			

Table D - Upgrade

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Locality	Trail – Upgrade	Horse Rider	Mtn Bike Rider	Walker	\$ included in current budget	\$ Estimated Cost	Supply	Quality	Range & Diversity
All	Review emergency access points and upgrade as required	√	√	√	25,000	25,000		√	
All	Plan and provide infrastructure on trails to encourage social interaction	√	√	√	25,000	25,000		√	
4	Upgrade the Maroochy Wetlands boardwalk			√	435,000	435,000		√	
5	Upgrade path and signage - E.J Foote Memorial Botanic Walk, Buderim			√		5,000		√	
5	Eggmolesse Bushland Conservation Reserve creek crossing and boardwalk development			√	45,000	45,000		√	
5	Creek crossing at Martins Creek in Buderim Forest Park			√	42,500	75,000		√	
8,10, 17, 37	Improve Noosa Trail Network trails including realignment, rest areas and trail surface renewal	√	√	√	37,560	37,560		√	
10, 32, 37, 41	Renew Heritage Walk brochures - Tewantin, Cooroy, Pomona, Montville			√	10,000	10,000			√
12	Upgrade Lake Weyba Foreshore track			√		100,000		√	
22	Renew Mary Cairncross tracks			√	24,000	24,000		√	
26	Provide interpretative signage at Alex Forest Bushland Park			√		15,000		√	
27	Upgrade and extend the Mooloolah River Trail	√	√	√	29,000	100,000		√	
29	Cilento Park creek crossing		√	√	43,260	43,260		√	
29	Upgrade pathways and signage at Koala Bushland Park			√		5,000		√	
32	Kolora Park Walk upgrade			√		15,000		√	
36	Doonan Creek Environmental Reserve		√	√		100,000		√	
44	Mt Ninderry walking track			√	54,000	70,000		√	
TOTAL					770,320	1,129,820			

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Table E - New Trail or Infrastructure

Locality	Trail - New Infrastructure	Horse Rider	Mtn Bike Rider	Walker	\$ included in current budget	\$ Estimated Cost	Supply	Quality	Range & Diversity
All	Sunshine Coast Bird trail (signage and promotion)			√	10,000	25,000			√
All	Indigenous Trail project (signage and promotion)			√		15,000			√
All	Cultural Heritage interpretative signage plan				30,000	30,000			√
Unknown	Construct Mountain bike park for development of basic skills		√			100,000			√
1	Local urban Beerwah circuit		√	√		50,000	√		
1, 14, 20	Implement Glass House Mountains trail master plan	√	√	√		150,000	√		
2	Wellington Rd (Cooroy) - float parking & hitching rails	√				20,000			√
2	Belli Creek Park - Trail head - float parking & hitching rails	√			20,000	20,000			√
2	Cooloolabin Dam mountain bike circuit		√		5,000	5,000			√
4, 5	Extend Buderim Tramway to Buderim township		√	√	15,000	100,000	√		
5, 29, 20, 22, 38	New Heritage Walk – Buderim, Nambour, Landsborough, Maleny and Kenilworth			√	30,000	30,000			√
9	Ringtail Ck Rd/McKinnon Dve - float parking & hitching rails	√				15,000			√
11	Currimundi Creek circuit via Honeywood Ct and Sycamore Dr		√	√		35,000	√		
11, 21	Sharyn Bonney Bushland Reserve Walking Track		√	√		100,000	√		
12, 35	Peregian Beach - Lake Weyba via Woodland Dve		√	√		15,000			√
13	Eumundi 2km town circuit		√	√	40,000	250,000	√		
13	Eumundi to Eumundi Conservation Park link		√	√	45,000	250,000	√		
14	Float parking & hitching rails at Rapkins Rd, Beerburrum	√			15,000	20,000			√
14	Float parking & hitching rails at Roys Rd, Beerburrum.	√				20,000			√
19	Circuit walk at Lake Macdonald Botanic Gardens			√	10,000	10,000			√
20	Provide float parking to service Dularcha Trail Head	√				20,000			√
20	Dularcha Rail Trail and Ewen Maddock Dam circuit	√	√	√	15,000	15,000	√		
21	Caloundra West circuit		√	√	10,000	10,000	√		
21, 43	Kawana Waters via Parrearra Channel circuit		√	√		15,000	√		
25	Maroochy urban trail circuit		√	√		20,000	√		
26	Local trail circuit - Alex Forest Park, Bushland Park, Nelson Park, Wrigley St Park, Tranquil Pl, Oloway Cres and Okinja Rd		√	√	30,000	50,000	√		
26,28	Coastal pathway to Mountain Creek Trails		√	√		15,000	√		
27	Extend Mooloola River Trail	√	√	√	200,000	200,000	√		
28	Mountain Creek motorway underpass at Brisbane Road from Seriate Way		√	√		5,000		√	
28	Mountain Creek bushland and lakeside circuit		√	√	37,180	100,000	√		
29	Nambour circuit - Petrie Creek / Quota Park			√	10,000	20,000	√		

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30	Extend Smoke Bush Dve pathway, Noosa Heads and sign circuit		√	√		50,000	√		
30	Yunaman Park to Viewland Drive and sign circuit			√		50,000	√		
30	Weyba Park Sth Bushland Reserve circuit		√	√		50,000	√		
31, 41	Alex Loveday Park and adjoining open space circuit		√	√		50,000	√		
33	Stanley River Park walk			√	35,000	35,000	√		
33	Peachester local urban circuit		√	√		10,000	√		
36	Peregian Springs - Peregian Beach		√	√	5,000	100,000	√		
41	Tewantin to Tewantin National Park		√	√		15,000			√
42	Woombye local urban circuit		√	√	5,000	15,000	√		
43	Point Cartwright circuit			√		15,000	√		
43	Link coastal pathway - Nicklin Way via Nanyima St / Pt Cartwright Dve		√	√		5,000	√		
TOTAL					567,180	2,125,000			

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