

## Recreation Trails Development Plan 2017 Indicative Project Staging and Costing

Program:	Glass House Mountains Trail Network	Nambour to Cooloolah Recreation Trail	Sugar Bag Road Mountain Bike Park	Parklands Regional Park	Northern Region Recreation Trails	Buderim Walking Community Plan	Kawana Forest Recreation Trail Network	Sunshine Coast Great Ride	Canoe Trail Development	Horse Trail Development
	Map 1	Map 2	Map 3	Map 4	Map 5 & 6	Map 7	Map 8	Map 9		
Stage 1: 1-4 Years	<ul style="list-style-type: none"> <li>Glass House to Ngungun – Extend existing urban pathways and build new trail to connect Glass House train station to Mt Ngungun trailhead. Provide way-finding and informational signage along the route.</li> <li>Beerburum to Solider Settler track – Install way-finding and informational signage between train station and trailhead.</li> <li>Begin negotiations and planning for links between Glass House and Beerwah townships, Mt Ngungun and Mt Beerwah, Trachyte Circuit and Glass House Lookout.</li> <li>Develop promotional materials around visiting the region by train.</li> </ul>	<ul style="list-style-type: none"> <li>Development of first local links along secured alignments near Nambour, Bli Bli and Cooloolah.</li> </ul>	<p><b>(all currently underway).</b></p> <ul style="list-style-type: none"> <li>Rationalisation of existing trail network,</li> <li>install way-finding signage,</li> <li>rebuild existing timber features to meet new standard</li> </ul> <p><b>To begin 2018</b></p> <ul style="list-style-type: none"> <li>Develop skills progression areas as guided by the reserve master plan</li> </ul>	<ul style="list-style-type: none"> <li>Further negotiations are required with state government to determine partnership opportunities</li> </ul>	<ul style="list-style-type: none"> <li>Improve linkage between north and south sections of ECP along existing unmade road reserve.</li> <li>Also improve northern access point of ECP to better accommodate horse floats and user access to the trail network.</li> <li>Begin planning for Lake Weyba foreshore trail</li> </ul>	<ul style="list-style-type: none"> <li>Create wayfinding and walking system identity.</li> <li>Create signature loops from existing pathways with unique wayfinding id's</li> <li>Plan for missing links</li> </ul>	<ul style="list-style-type: none"> <li>Refurbish existing north-south gravel trail alignment post sewage infrastructure construction.</li> <li>Complete bridge linkage on south side of trail system.</li> <li>Plan for East-West connector.</li> </ul>	<ul style="list-style-type: none"> <li>Establish and promote a route using existing routing with promotional material and on-the-ground way-finding</li> </ul>	<ul style="list-style-type: none"> <li>Improve and create new access points for existing Canoe Trails</li> </ul>	<ul style="list-style-type: none"> <li>Develop regional level horse trail infrastructure at 2 key horse riding trail locations</li> </ul>
Stage 2: 5-9 Years	<ul style="list-style-type: none"> <li>Develop links between Glasshouse and Beerwah townships, Mt Ngungun and Mt Beerwah, Trachyte Circuit and GlassHouse Lookout.</li> <li>Begin planning for Peachester–Beerwah linkage.</li> </ul>	<ul style="list-style-type: none"> <li>Extend system to connect Cooloolah to Bli Bli.</li> </ul>	<ul style="list-style-type: none"> <li>Establish community recreation park facilities &amp; infrastructure under LGIP funding.</li> </ul>	<ul style="list-style-type: none"> <li>TBD by Negotiations</li> </ul>	<ul style="list-style-type: none"> <li>Develop Lake Weyba Trail</li> <li>Plan and develop trail linkages around Doonan, and ECP with view to grow an East West Recreation Trail</li> </ul>	<ul style="list-style-type: none"> <li>Develop missing linkages to key trails and locations</li> </ul>	<ul style="list-style-type: none"> <li>Establish east-west gravel trail linkage between Palmview and Kawana Forest Trail. Build bridge connection across the Lower Mooloolah river.</li> </ul>	<ul style="list-style-type: none"> <li>Reroute key pinch points and difficult spots with better trail alignment and surfaces to open the route up to a wider range of users group.</li> </ul>	<ul style="list-style-type: none"> <li>Develop Lower Mooloolah Canoe Trail</li> </ul>	<ul style="list-style-type: none"> <li>Develop regional level horse trail infrastructure at 2 key horse riding trail locations</li> </ul>
Stage 3: 10+ Years	<ul style="list-style-type: none"> <li>Develop Beerwah–Peachester linkage.</li> <li>Continue to plan and develop ancillary linkages.</li> </ul>	<ul style="list-style-type: none"> <li>Explore, define and establish remaining strategic link between Nambour and Bli Bli.</li> </ul>	<ul style="list-style-type: none"> <li>Further mountain bike trail development &amp; supporting infrastructure</li> </ul>	<ul style="list-style-type: none"> <li>TBD by Negotiations</li> </ul>	<ul style="list-style-type: none"> <li>Develop East-West Northern region Recreation Trail</li> </ul>		<ul style="list-style-type: none"> <li>Harden trail to facilitate better all-weather usage as active transport corridor.</li> </ul>	<ul style="list-style-type: none"> <li>Continue to improve the ride experience until it is passable to a cycle tour rider of a moderate level of fitness.</li> </ul>	<ul style="list-style-type: none"> <li>Develop Bells Creek Canoe Trail</li> </ul>	<ul style="list-style-type: none"> <li>Develop future Horse trail opportunities.</li> </ul>
Potential Cost Range:*	\$2,000,000 – \$3,000,000	\$15,000,000-\$20,000,000**	\$2,000,000-\$3,000,000		\$3,000,000 – \$4,500,000	\$1,000,000-\$1,500,000	\$2,000,000 - \$3,000,000	\$1,000,000-\$1,500,000	\$600,000***	\$500,000***

\*The large cost ranges shown above indicate the wide range of factors that are still unresolved around many of these projects. The cost brackets are based on a user group & surface type assumption then estimated by the distance covered benchmarked against similar projects across Australia. It is then given an error range due to these projects not having a fully developed alignment at this time. These costs are not proposed to be solely covered by council funding, grants and other funding streams will be sought to achieve full delivery of many these projects.

\*\*Due to the size and nature of the Nambour to Cooloolah Recreation Trail further detailed planning will be undertaken and further report to council will be made once accurate cost estimates can be developed based on resolution of alignment issues and accurate bridge estimates.

\*\*\* Costs fixed due to focus of the program to deliver upon whatever it can achieve with a rolling amount of funding over 15 years.

