

Public Transport Levy Att 6 Indicative 5 Yr Program

ATTACHMENT 6

Indicative 5 Year Investment Program	2012/13	2013/14	2014/15	2015/16	2016/17	Comment
Public Transport Levy Initiatives						
<u>Services</u>						
<u>TransLink & DTMR bus services</u>	1,005,000	1,100,000	1,100,000	1,100,000	1,100,000	
<ul style="list-style-type: none"> • Improve existing bus services through bring forward of planned changes (e.g. increasing freq, span of hours, etc) • Improve existing bus services through a trial arrangement (e.g. Beerwah to Landsborough to Maleny service, etc) • Support introduction of new service arrangements • Trial Services as solo or partnered arrangements (e.g. Coolum to Nambour service) • New proposals through investigation program 						
Possible support for other TTA or DTMR generated service opportunities	200,000	100,000	100,000	100,000	100,000	Specifics to be developed following investigation outcomes.
<u>Flexilink</u>	240,000	250,000	280,000	300,000	300,000	
<ul style="list-style-type: none"> • Continue existing Flexilink service - (Boreen Pt, Peachester, Conondale, Mapleton) • Investigate and trial possible alternate or new Flexilink services 						
<u>Council Cabs</u>						
<ul style="list-style-type: none"> • Continue Council Cabs 	70,000	80,000	85,000	90,000	90,000	
<u>Other</u>						
<ul style="list-style-type: none"> • Free Holiday Bus initiative • Network option testing, investigation, analysis and planning of service integration and improvement processes (with State agencies as necessary & including consultation)) 	500,000	520,000	550,000	600,000	600,000	
	40,000	20,000	20,000	20,000	20,000	
<i>Sub-Total</i>	<i>2,055,000</i>	<i>2,070,000</i>	<i>2,135,000</i>	<i>2,210,000</i>	<i>2,210,000</i>	
<u>Infrastructure</u>						
Bus Stop improvements to support PT Levy service initiatives	330,000	300,000	200,000	200,000	250,000	Entice bring forward/partnering of State PT projects, subject to expenditure policy on application of funds.
Major infrastructure Projects	0	<i>tba</i>	<i>tba</i>	<i>tba</i>	<i>tba</i>	
Park and Ride development	0	100,000	100,000	150,000	100,000	
<i>Sub-Total</i>	<i>330,000</i>	<i>400,000</i>	<i>300,000</i>	<i>350,000</i>	<i>350,000</i>	
<u>Support Systems</u>						

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Support TTA Real Time Information roll out	0	100,000	50,000	0	0	
Implement "One" public transport system across Sunshine Coast	60,000	30,000	0	0	0	subject to DTMR & TTA advices
Analysis of initiative performance (in house with State agencies and operators)	25,000	20,000	20,000	20,000	20,000	
Draft Public Transport Management Plan	0	20,000	0	0	0	
Investigation into the High Capacity Transport corridor between Maroochydore and Beerwah – Light Rail Investigation	250,000	<i>tba</i>	<i>tba</i>	<i>tba</i>	<i>tba</i>	Subject to Council deliberations
<i>Sub-Total</i>	<i>335,000</i>	<i>170,000</i>	<i>70,000</i>	<i>20,000</i>	<i>20,000</i>	
<u>User Focus</u>						
Marketing of all initiatives	100,000	100,000	120,000	100,000	120,000	
Communicating Sustainable Transport	150,000	150,000	170,000	170,000	180,000	
User Information development and distribution	30,000	40,000	40,000	40,000	30,000	
Possible third party initiative support	40,000	25,000	30,000	30,000	20,000	
<i>Sub-Total</i>	<i>\$320,000</i>	<i>315,000</i>	<i>360,000</i>	<i>340,000</i>	<i>350,000</i>	
Indicative Total	3,040,000	2,955,000#	2,865,000#	2,920,000#	2,930,000#	Subject to yearly considerations. Refer to Notes for #

Notes:-

1. The table provides a broad allocation of expected revenue funding from the levy subject to the levy amount remaining constant. This table would be subject to annual review.
- 2 # in total indicates that a provision to either Light Rail investigation or Major Infrastructure has yet to be included for these forward years.

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POSSIBLE PROGRAM OF NETWORK IMPROVEMENTS

The original TransLink Network Plan was published to provide guidance as to the likely network improvements to be progressed. This was available at a regional level and so there was clarity in relation to Sunshine Coast activities. The updated plan due in 2008/09 did not reach completion. Recently single year TransLink Network Plans have been published which just highlighted broad achievements in the past year and likely focus for the coming year across SEQ.

Recently the State published the Connecting SEQ 2031: Integrated Regional Transport Plan which included a long term vision for public transport on the Sunshine Coast. This identified primary corridors linking to Maroochydore from Caloundra, Sippy Downs, Nambour and Noosa. The intent would be to progress to corridors with a minimum 15 minute frequency between 6am and 9pm, seven days per week.

It is considered essential that Council at least form a view and propose a viable, targeted 5 year plan for the Sunshine Coast. The following table is proposed on the basis of historical knowledge, current system performance issues, known milestone events requiring public transport integration and general ongoing discussions with State agencies as well as desired outcomes for the Sunshine Coast.

It will require annual review and amendment.

Council Proposed Program for Network Improvements

(see Note 1)

2012/13	
Finalise Hinterland Connect as a permanent service	TTA BAU
Realignment of services through Horton Parade Bus Station	TTA BAU
Take opportunities arising from service realignments related to the Horton Pde Bus Station to benefit the surrounding area.	
New bus routes to serve the Nambour area	
Double frequency of Hinterland Connect (see Note 3)	
Realign and review frequency of Route 602 (or other service) to serve Birtinya, SC University Hospital, Kawana Town Centre and 'Brightwater' development	TTA BAU
Expand span of hours for Route 607 (Caloundra-Sippy Downs)	TTA BAU
Expand span of hours for Route 636 (Sippy Downs-Nambour)	TTA BAU
Provide trial of some direct peak hour only services (Noosa-Maroochydore)	
Add weekend hourly services to Route 619	
Trial late night services Fri/Sat for Route 610 (Nambour-Maroochydore) [3 services]	
2013/14	
Improve Route 607 to 30 min freq across 7 days per week	TTA BAU
Split Route 603 to 603 / 604	TTA BAU
Improve Route 610 to 30min freq on weekends	TTA BAU
Improve Route 616 to 30 min freq on weekends	TTA BAU
Review alignment of Route 618	TTA BAU
Review Route 605	TTA BAU
Improvements to Route 603	TTA BAU
Improve PT connection to the Sunshine Coast Airport from the south	
Improve Maroochydore local area feeder service	
Improve direct centre to centre express service (peak hours only) between Maroochydore and Caloundra	
Consider span of hours amendments on some routes to suit University student travel	TTA BAU
2014/15	
Route changes with improvements to Caloundra area (603,604,609)	
Route amendments to take advantage of Kawana development area road connectivity	TTA BAU
Improvements to Route 636	TTA BAU
Improvements to Routes 630,631,632 network	TTA BAU
Consider span of hours amendments on some routes Noosa area	TTA BAU
Direct centre to centre express service (peak hours only) between Maroochydore and Noosa area	
Consider Maroochydore area services due to Central Precinct opportunities	SCRC/TTA BAU

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<p>2015/16 Route 610 or 612, provide equiv. 15 min freq on weekdays Nambour to Maroochydore Consider span of hours amendments on some routes Caloundra area Route 620 improve to 20 min freq on weekdays Direct centre to centre express service (peak hours only) between Maroochydore and Nambour Improvements to local services in the Kawana area to link to commencement of public hospital operation.</p>	<p>TTA BAU TTA BAU TTA BAU SCRC/TTA BAU</p>
<p>2016/17 and beyond is to be further developed Consider span of hours amendments on some routes Improvements to Route 616 Direct centre to centre express service (peak hours only) between Maroochydore and Sippy Downs</p>	<p>TTA BAU TTA BAU</p>

Notes:

1. TTA BAU = TransLink 'business as usual'. The expectation that it is within the normal scope of network management.

2. Where TTA BAU is noted this indicates that SCRC is unlikely to contribute to this initiative. Where there is no notation this indicates SCRC would consider contributing based on the merits of likely outcomes.

3 Subject to declaration as permanent service

Suggested Timing of Investigations with TransLink

Investigations 2012/13

- Develop new service options for the Nambour/ Nambour West/ Woombye/ Palmwoods areas to supersede Route 639.
- Investigate Kawana & Caloundra route coverage and improvement to suit SC University Hospital commencement (602/603/605/607/other).
- Develop improvements to the Hinterland Connect service (see note 3).
- Review possible improvements to Route 601.
- Develop centre to centre express service options.
- Investigate Maroochydore area services.

Investigations 2013/14

- Investigate and identify span of hours improvements.
- Investigate Nambour to Noosa routes.
- Continue Maroochydore area review to suit Central Precinct requirements.

Investigations 2014/15

- Investigate Railway towns alignment supplement.
- Investigate frequency improvements to 610/612 and also to 620.
- Investigate services in the Kawana area.

Investigations 2015/16

- Review possible improvements subject to previous network amendments.
- Review span of hours for services.

Investigations 2016/17

- Review possible improvements subject to previous network amendments.
- Review late night service options.

Notes:

(a) Other actions may change the timing of these significantly

(b) This listing will also be reviewed annually with TransLink