

# Budget

## BUDGET

2019-20



# A \$848 million budget

Invests in the future of our healthy,  
smart, creative region



# future

Operating surplus  
of \$29.6 million



# Our community community

Our community  
is our future



# Investing in our

 community

 lifestyle

 environment

 economy

# A healthy, smart, creative region

An average annual  
economic growth

**rate of 3%**

higher than the nation's



**More than  
\$12 billion**



in public and  
private projects  
being delivered  
or in the pipeline.



Annual population

**growth  
over 2.3%**

per annum



**Household  
incomes**

**Global  
top 7**

intelligent  
community



pursuing  
nomination for

**UNESCO  
biosphere**



our



flow

# Council's \$848 million **BUDGET** includes



**\$225**  
million for  
**Roads and  
Transportation**

- Roads, cycleways and pathways
- Stormwater assets
- Public lighting



**\$85**  
million for  
**Parks and  
Gardens**

- Recreation parks, trails and facilities
- Sporting facilities



**\$119**  
million for  
**Community**

- Community venues
- Disaster management
- Libraries
- Cemeteries
- Public Health services

# Council's \$848 million **BUDGET** includes



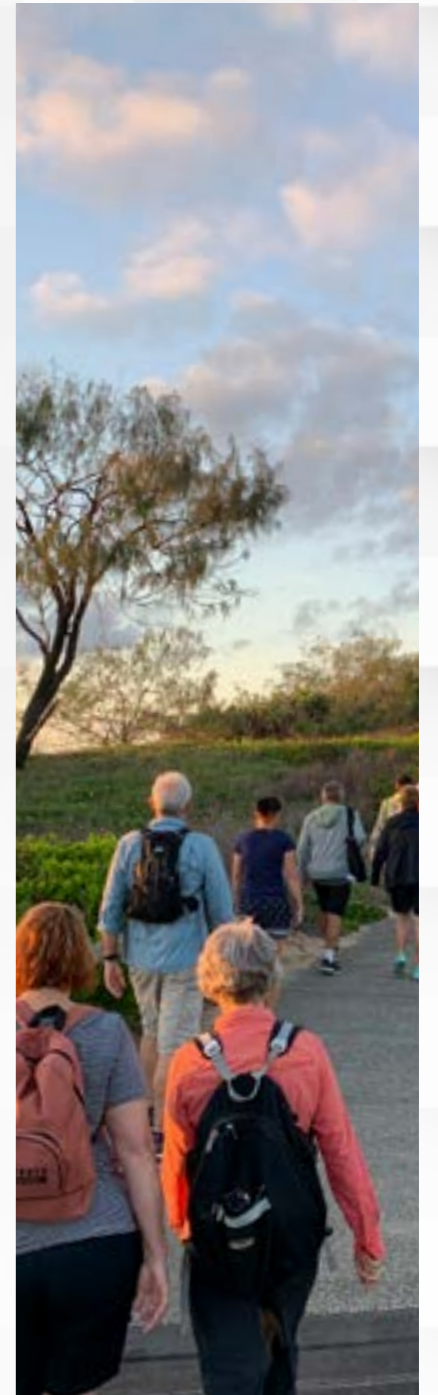
## **\$174 million for Environment**

- Beaches, foreshore, coastal infrastructure and canals
- Bushland conservation and habitat
- Rivers, streams, estuaries and water bodies



## **\$162 million for Economic Initiatives**

- Major projects (Airport Runway, Submarine Cable and Maroochydore City Centre)
- Major Events
- Local business support and industry development
- Attracting new investment to the Sunshine Coast





# Capital works program

## \$320 million



**\$97 million**  
on transportation and stormwater projects



**\$26 million**  
on community, sporting and other public facilities



**\$17 million**  
on parks, gardens and public amenities



**\$21 million**  
on waste management

## Capital works program \$320 million



\$5 million  
on holiday parks and the Caloundra Aerodrome



\$105 million  
on Sunshine Coast Airport Expansion



\$16.6 million  
on Maroochydore City Centre



\$14.4 million  
on Sunshine Coast International  
Broadband Submarine Cable Network



# Our community

Investing in a  
Stronger Community

# Supporting an active, healthy community

**\$655,000**

Russell Family Park Playground, Montville

**\$300,000**

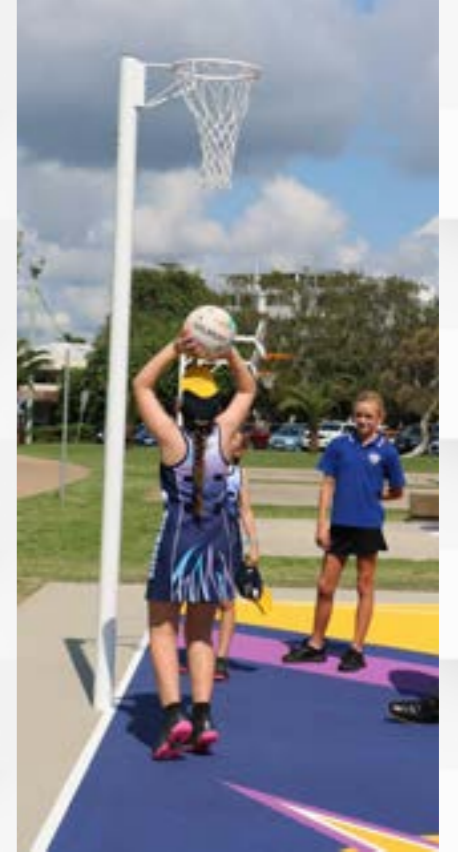
Turner Park Playground, Beerwah

**\$1.9 million**

Maroochydore Multi Sport Complex

**\$2.1 million**

Regional Tennis Centre  
at Caloundra



an  
active  
community

**\$3.4 million**

Support through grants  
for Volunteers and  
Community Groups

**\$14 million**

Investment in our  
Libraries

community  
groups





**\$763,000**

**Nambour Heritage  
Tramway**

**\$2 million**

**Landsborough  
Placemaking  
Master Plan**

**\$1 million**

**Beerwah, Aquatic  
Centre**





**Protecting and  
enhancing**

**our  
environment**

# conservation

## Our environment and conservation programs

**\$3 million**

26 projects to improve stormwater assets

**\$1.34 million**

Implement coastal health initiatives

**\$824,000**

Partnerships and grants for not-for-profit environmental groups and landholders

**\$545,000**

Land for Wildlife incentives and Voluntary Conservation Agreement program





## Our environment and conservation programs

### Coastal Discovery Centre

Creation of a new roaming education hub

\$1 million

Completion of Maroochydore Beach renourishment program

\$1.1 million

Mary Cairncross Scenic Reserve, Maroochy Bushland Botanical Gardens and Maroochy Wetlands

\$1 million

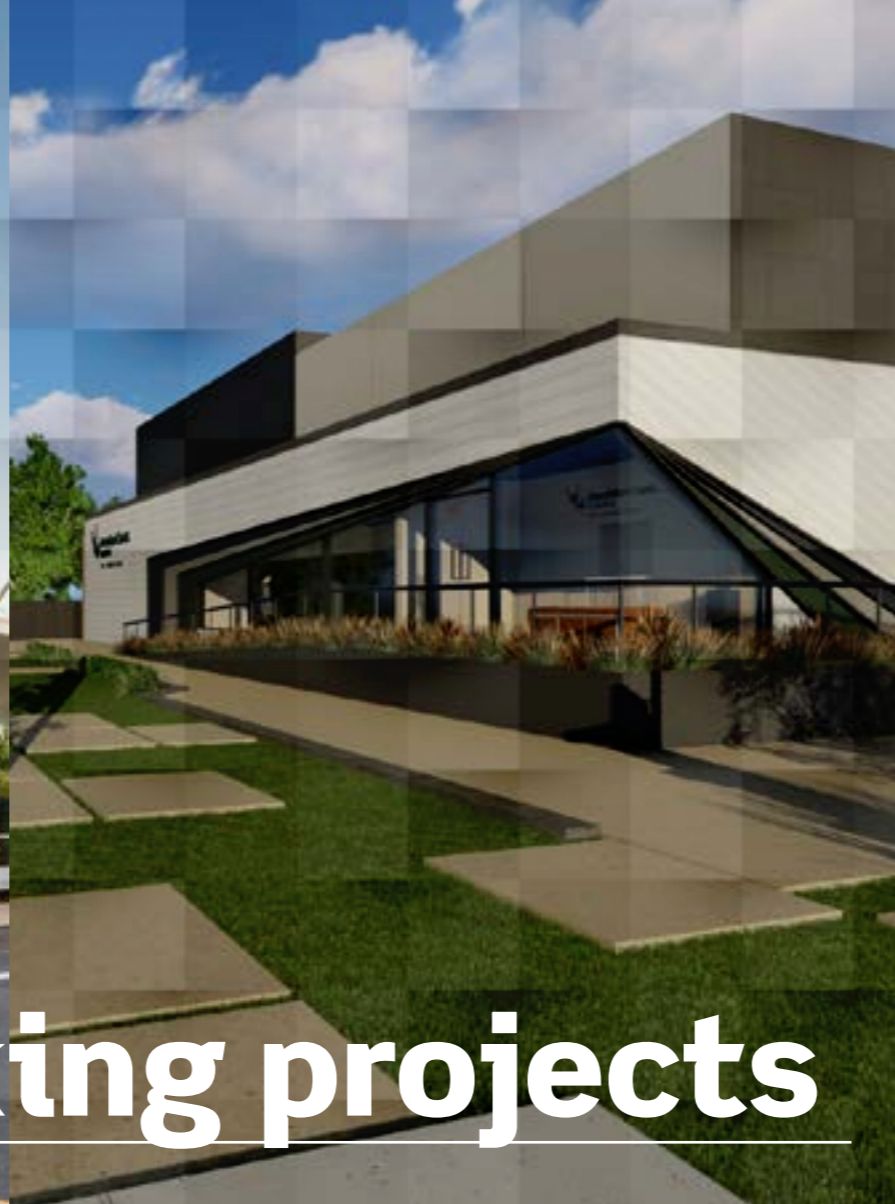
Recreation trail upgrades across our region and promotion of nature based recreation opportunities





**Building a  
strong economy**

**our  
economy**



# Region making projects

**\$105 million**

**Sunshine Coast  
Airport**

**\$14.4 million**

**International  
Broadband  
Submarine Cable**

**\$16.6 million**

**Maroochydore  
City Centre**

**\$180 million**

**Council spent more than  
\$180 million with local  
suppliers in 2018/19  
(73% of total procurement)**

**Supporting  
local  
business**

**\$82.7 million**  
**investment in**  
**our road and**  
**cycle network**



**our**  
**network**

# Our Projects

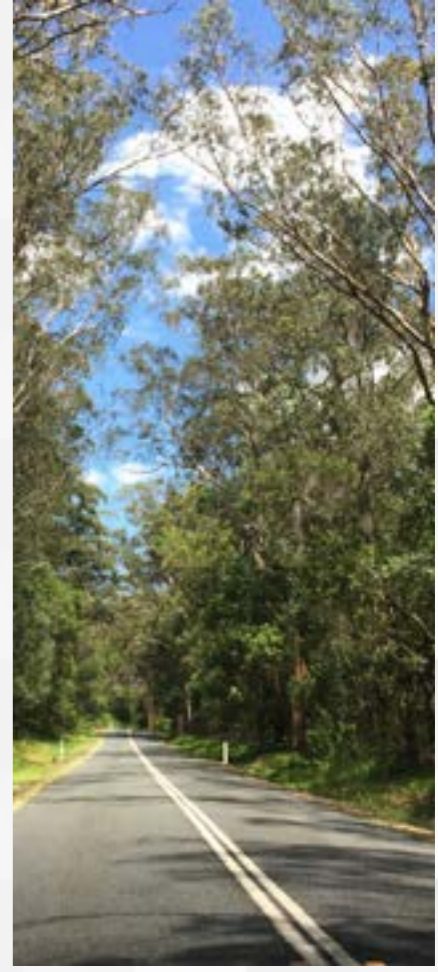
## Our road and cycle network

**\$6.9 million**

Parklands Boulevard,  
Meridian Plains

**\$6 million**

Sippy Downs Drive,  
Sippy Downs



**\$20 million**

Resurfacing streets across our region

**\$4 million**

Facilities and infrastructure for walkers and cyclists

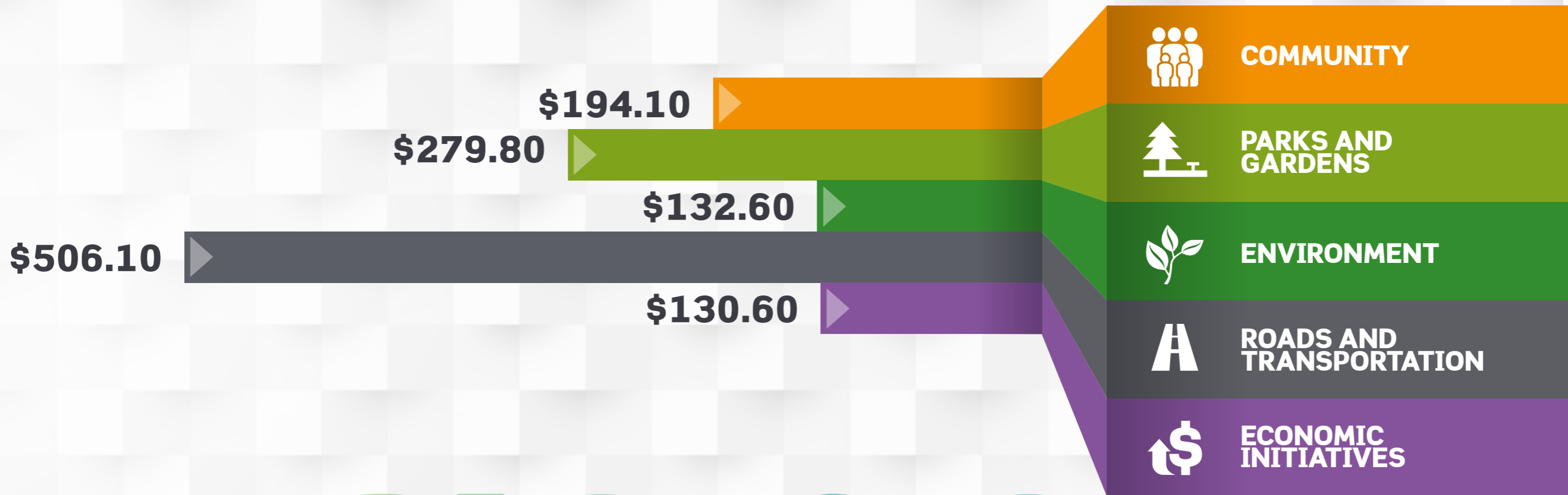
**\$3.3 million**

Sealing gravel roads across our region



# Minimum general rates

# \$1243.20



# general rates

# Ratepayer Levies



## Environment Levy

\$76 per annum = \$2 increase



## Transport Levy

\$44 per annum = \$1 increase

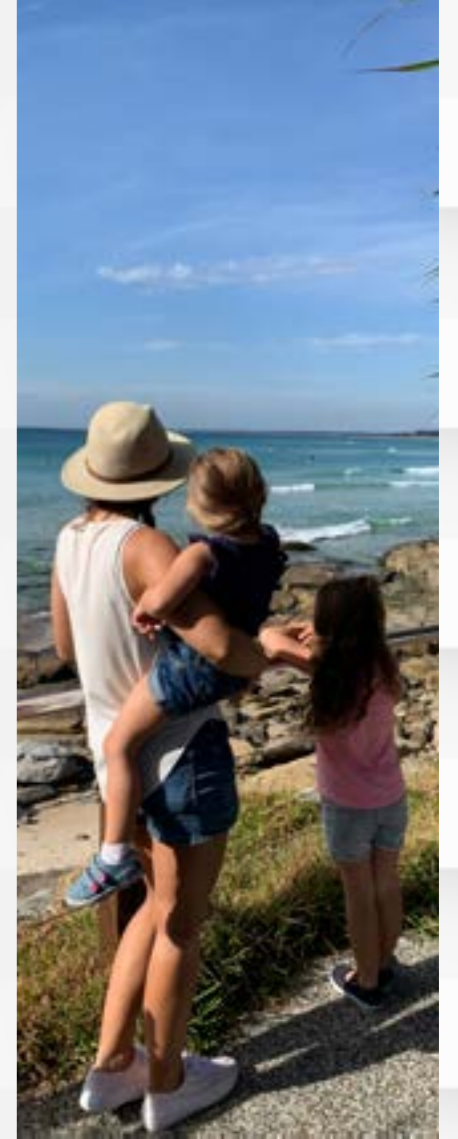


## Heritage Levy

\$13 per annum = 50c increase

combined increase of

**\$3.50**



levies



# Summary



Minimum  
General Rate **\$**

Waste  
Collection 

Combined  
Levies   

**2.97%** = **93c**  
total increase per week

# Budget

## BUDGET

2019-20

